



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, January 8, 2025

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

STEVE BOSCHEN

JOHN MORALES

BARRY CROCKETT

JASON JAMES

ELISE MAZA

JON BRODSKY (NON-VOTING)

GREG BYRES

MATTHEW MUNDEN

FROM: Chairperson Audra Merrick

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, January 8, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/jcd-kjq-kvc. To access the meeting by phone, please dial: <(US) +1 470-327-0806 PIN: 218 410 645#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

Page #	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to the Audience	Information Only
5	5. Approval of the Minutes 12/6/24	Discussion and Possible Action
17	6. Program Monitoring Report	Information and Discussion
21	7. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
50	8. Meeting Recording and Minutes	Information Only
50	9. Upcoming Meetings	Information Only
50	10. Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

5. APPROVAL OF THE MINUTES

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/roi-azqa-ybd
(Phone Numbers)
(US) +1 336-443-0017 PIN: 334 481 993#
Friday, December 6, 2024 @ 1:30 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Friday, December 6, 2024 @ 1:30 PM with Chairperson Audra Merrick presiding.

Other committee members were present as follows:

Steve Boschen, Clemenc Ligocki, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Greg Byres, Matthew Munden, David Locher.

1. CALL TO ORDER

Chairperson Merrick called the Priority Planning Advisory Committee meeting to order at 1:31 PM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present. Barry Crockett was not in attendance.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Merrick stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Merrick requested a call to the Audience for any comments or issues to be addressed, There were no requests to speak.

5. APPROVAL OF PPAC MINUTES FROM THE 11/6/2024 & 11/12/2024 MEETINGS

The minutes from the PPAC meetings held on 11/6/2024 & 11/12/2024 were approved.

Chairperson Merrick called for a motion to approve the PPAC minutes from the meetings on 11/6/2024 & 11/12/2024.

Greg Byres made a motion to approve.

Steve Boschen seconded the motion.

The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART PROGRAM UPDATE - INFORMATION ONLY

Item 7 was presented by: Lisa Danka

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP:	93 @ MP 26.5
Project Name:	W TONY AVE - N OF BONANZA DR
Type of Work:	IMPROVE INTERSECTIONS
County:	Mohave
District:	Northwest
Schedule:	FY 2025
Project:	F069001C TIP#: 103637
Project Manager:	Bharat Kandel
Program Amount:	\$832,000
New Program Amount:	\$1,467,000
Requested Action:	Reduce Scope, Increase Budget, Change Project Name and Limits

**Item 8-1 was presented by: Bharat Kandel
Chairperson called for a motion to approve Item 8-1.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.**

8-2

Route & MP:	I-40, I-17
Project Name:	I-40 AND I-17; VARIOUS LOCATIONS
Type of Work:	CONSTRUCT TRUCK PARKING
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F069602C TIP#: 103701
Project Manager:	CARMELO ACEVEDO / MYRNA BONDOC
Program Amount:	\$14,000,000
New Program Amount:	\$22,500,000
Requested Action:	Increase budget

**Item 8-2 was presented by: Myrna Bondoc
Chairperson called for a motion to approve Item
8-2. Greg Byres made the motion to approve.
Clemenc Ligocki seconded the motion.
The motion carried unanimously.**

8-3 **Route & MP:** 17 @ MP 306.0
Project Name: STONEMAN LAKE RD - WOODS CANYON
Type of Work: REPLACE FENCE
County: Yavapai
District: Northcentral
Schedule:
Project: F078601D TIP#: 104960.
Project Manager: Chinwe Iwuchukwu
Program Amount: \$0
New Program Amount: \$157,000
Requested Action: Establish a new project

Item 8-3 was presented by: Chinwe Iwuchukwu
Chairperson called for a motion to approve Item 8-3.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-4 **Route & MP:** 40 @ MP 181.0
Project Name: PARKS REST AREA - BELLEMONT
Type of Work: REPLACE FENCE
County: Coconino
District: Northcentral
Schedule:
Project: F078901D TIP#: 104962.
Project Manager: Chinwe Iwuchukwu
Program Amount: \$0
New Program Amount: \$164,000
Requested Action: Establish a new project

Item 8-4 was presented by: Chinwe Iwuchukwu
Chairperson called for a motion to approve Item 8-4.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-5

Route & MP: 40 @ MP 185.0
Project Name: BELLEMONT - A1 MOUNTAIN RD
Type of Work: REPLACE FENCE
County: Coconino
District: Northcentral
Schedule:
Project: F079001D TIP#: 104963.
Project Manager: Chinwe Iwuchukwu
Program Amount: \$0
New Program Amount: \$164,000
Requested Action: Establish a new project

Item 8-5 was presented by: Chinwe Iwuchukwu
Chairperson called for a motion to approve Item 8-5.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-6

Route & MP: 92 @ MP 329.4
Project Name: HEREFORD RD - PALOMINAS RD
Type of Work: REPLACE FENCE
County: Cochise
District: Southeast
Schedule:
Project: F079301D TIP#: 104959.
Project Manager: Chinwe Iwuchukwu
Program Amount: \$0
New Program Amount: \$166,000
Requested Action: Establish a new project

Item 8-6 was presented by: Chinwe Iwuchukwu
Chairperson called for a motion to approve Item 8-6.
Greg Byres made the motion to approve.
Clemenc Ligocki seconded the motion.
The motion carried unanimously.

8-7

Route & MP: 17 @ MP 251.0
Project Name: SUNSET POINT - I-17/I-40 TI
Type of Work: INSTALL CCTV, DMS & RWIS
County: Yavapai
District: Northwest
Schedule: FY 2025
Project: F051501C TIP#: 103296
Project Manager: Chris Moore
Program Amount: \$3,951,000
New Program Amount: \$6,100,000
Requested Action: Increase budget, change project limits, change quarter.

Item 8-7 was presented by: Chris Moore
Chairperson called for a motion to approve Item 8-7.
Greg Byres made the motion to approve.
Clemenc Ligocki seconded the motion.
The motion carried unanimously.

8-8

Route & MP:
Project Name: Statewide Stormwater Protection Report - FY25
Type of Work: Regulatory compliance
County: Statewide
District:
Schedule:
Project: M724801X TIP#: 104944
Project Manager: Eileen Dunn
Program Amount: \$0
New Program Amount: \$522,000
Requested Action: Establish a new project.

Item 8-8 was presented by: Eileen Dunn
Chairperson called for a motion to approve Item 8-8.
Greg Byres made the motion to approve.
Clemenc Ligocki seconded the motion.
The motion carried unanimously.

8-9

Route & MP:

Project Name: Electric Vehicle Charging Infrastructure (Interstate) (FY25)

Type of Work: Project delivery oversight

County: Statewide

District:

Schedule:

Project: TBD_ TIP#: 104955

Project Manager: Emily Christ

Program Amount: \$0

New Program Amount: \$525,000

Requested Action: Establish new project.

Item 8-9 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-9.
Greg Byres made the motion to approve.
Clemenc Ligocki seconded the motion.
The motion carried unanimously.

8-10

Route & MP:

Project Name: Electric Vehicle Charging Infrastructure (State Highway) (FY25)

Type of Work: Prepare Solicitation

County: Statewide

District:

Schedule:

Project: TBD_ TIP#: 104955

Project Manager: Emily Christ

Program Amount: \$0

New Program Amount: \$1,325,000

Requested Action: Establish new project.

Item 8-10 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-10.
Greg Byres made the motion to approve.
Clemenc Ligocki seconded the motion.
The motion carried unanimously.

8-11 **Route & MP:** Local Road
 Project Name: Fanning Dr @ BNSF, Flagstaff
 Type of Work: Rail-Highway Safety Upgrade
 County: Coconino
 District: Northcentral
 Schedule:
 Project: T052801D_TIP#: 104950
 Project Manager: Jane Gauger
 Program Amount: \$0
New Program Amount: \$150,000
 Requested Action: Establish a new project.

Item 8-11 was presented by: Jane Gauger
Chairperson called for a motion to approve Item 8-11.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-12 **Route & MP:** Local Road
 Project Name: Fanning Drive @ BNSF, Flagstaff
 Type of Work: Rail-Highway Safety Upgrade
 County: Coconino
 District: Northcentral
 Schedule:
 Project: T052801X_TIP#: 104950
 Project Manager: Jane Gauger
 Program Amount: \$0
New Program Amount: \$1,050,000
 Requested Action: Establish a new project.

Item 8-12 was presented by: Jane Gauger
Chairperson called for a motion to approve Item 8-12.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-13 **Route & MP:** Local Road
Project Name: PONDEROSA PKWY @ BNSF, FLAGSTAFF
Type of Work: RAIL-HIGHWAY SAFETY UPGRADE
County: Coconino
District: Northcentral
Schedule:
Project: T056201D_TIP#: 104951
Project Manager: Jane Gauger
Program Amount: \$0
New Program Amount: \$150,000
Requested Action: Establish a new project.

Item 8-13 was presented by: Jane Gauger
Chairperson called for a motion to approve Item 8-13.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-14 **Route & MP:** Local Road
Project Name: PONDEROSA PKWY @ BNSF, FLAGSTAFF
Type of Work: RAIL-HIGHWAY SAFETY UPGRADE
County: Coconino
District: Northcentral
Schedule:
Project: T056201X_TIP#: 104951
Project Manager: Jane Gauger
Program Amount: \$0
New Program Amount: \$1,100,000
Requested Action: Establish a new project.

Item 8-14 was presented by: Jane Gauger
Chairperson called for a motion to approve Item 8-14.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-15 **Route & MP:**
Project Name: Balanced Mix Design (BMD) Equipment
Type of Work: Purchase Equipment
County: Statewide
District:
Schedule:
Project: TBD_TIP#: 104964
Project Manager: Jason James
Program Amount: \$0
New Program Amount: \$2,100,000
Requested Action: Establish new project

Item 8-15 was presented by: Jason James
Chairperson called for a motion to approve Item 8-15.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion.
The motion carried unanimously.

8-16 **Route & MP:**
Project Name: TRUCK PARKING SUBPROGRAM
Type of Work: REDUCE FY27 FUNDING
County:
District:
Schedule:
Project: TBD_TIP#: 796
Project Manager: Myrna Bondoc
Program Amount: \$10,000,000
New Program Amount: \$2,050,000
Requested Action: Reduce budget

Item 8-16 was presented by: Myrna Bondoc
Chairperson called for a motion to approve Item 8-16.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion.
The motion carried unanimously.

8-17 **Route & MP:** 10 @ MP 122.0
Project Name: JACKRABBIT TRAIL TI
Type of Work: Reconstruct Traffic Interchange
County: Maricopa
District: Central
Schedule:
Project: F048601R TIP#: 102988
Project Manager: Olivier Mirza
Program Amount: \$16,000,000
New Program Amount: \$16,000,000
Requested Action: Establish New Sub-Phase.

Item 8-17 was presented by: Rehnuma Rahman
Chairperson called for a motion to approve Item 8-17.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-18 **Route & MP:**
Project Name: TONTO NATIONAL FOREST LIAISON
Type of Work: Agency Support
County:
District:
Schedule:
Project: M724101X_TIP#: 104938
Project Manager: Paul O`Brien
Program Amount: \$0
New Program Amount: \$75,000
Requested Action: Establish a new project

Item 8-18 was presented by: Paul O`Brien
Chairperson called for a motion to approve Item 8-18.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-19 **Route & MP:** Local
 Project Name: SCHULZE RANCH RD AT BLOODY TANKS WASH
 Type of Work: Scope Bridge Replacement
 County: Gila
 District: Southeast
 Schedule:
 Project: T061401L_TIP#: 104937.
 Project Manager: Rehnuma Rahman
 Program Amount: \$10,000
New Program Amount: \$10,000
 Requested Action: Establish new project.

Item 8-19 was presented by: Rehnuma Rahman
Chairperson called for a motion to approve Item 8-19.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-20 **Route & MP:** Local
 Project Name: SCHULZE RANCH RD AT BLOODY TANKS WASH
 Type of Work: Scope Bridge Replacement
 County: Gila
 District: Southeast
 Schedule:
 Project: T061403L_TIP#: 104937.
 Project Manager: Rehnuma Rahman
 Program Amount: \$140,000
New Program Amount: \$140,000
 Requested Action: Establish new project.

Item 8-20 was presented by: Rehnuma Rahman
Chairperson called for a motion to approve Item 8-20.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at: <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

Jan. 8	Wednesday	10:00 a.m.
Feb. 5	Wednesday	10:00 a.m.
Mar. 5	Wednesday	10:00 a.m.
Apr. 2	Wednesday	10:00 a.m.
May 7	Wednesday	10:00 a.m.
Jun. 4	Wednesday	10:00 a.m.
Jul. 2	Wednesday	10:00 a.m.

Meeting dates and times are subject to change <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents> for revised dates and times.

ADJOURNMENT

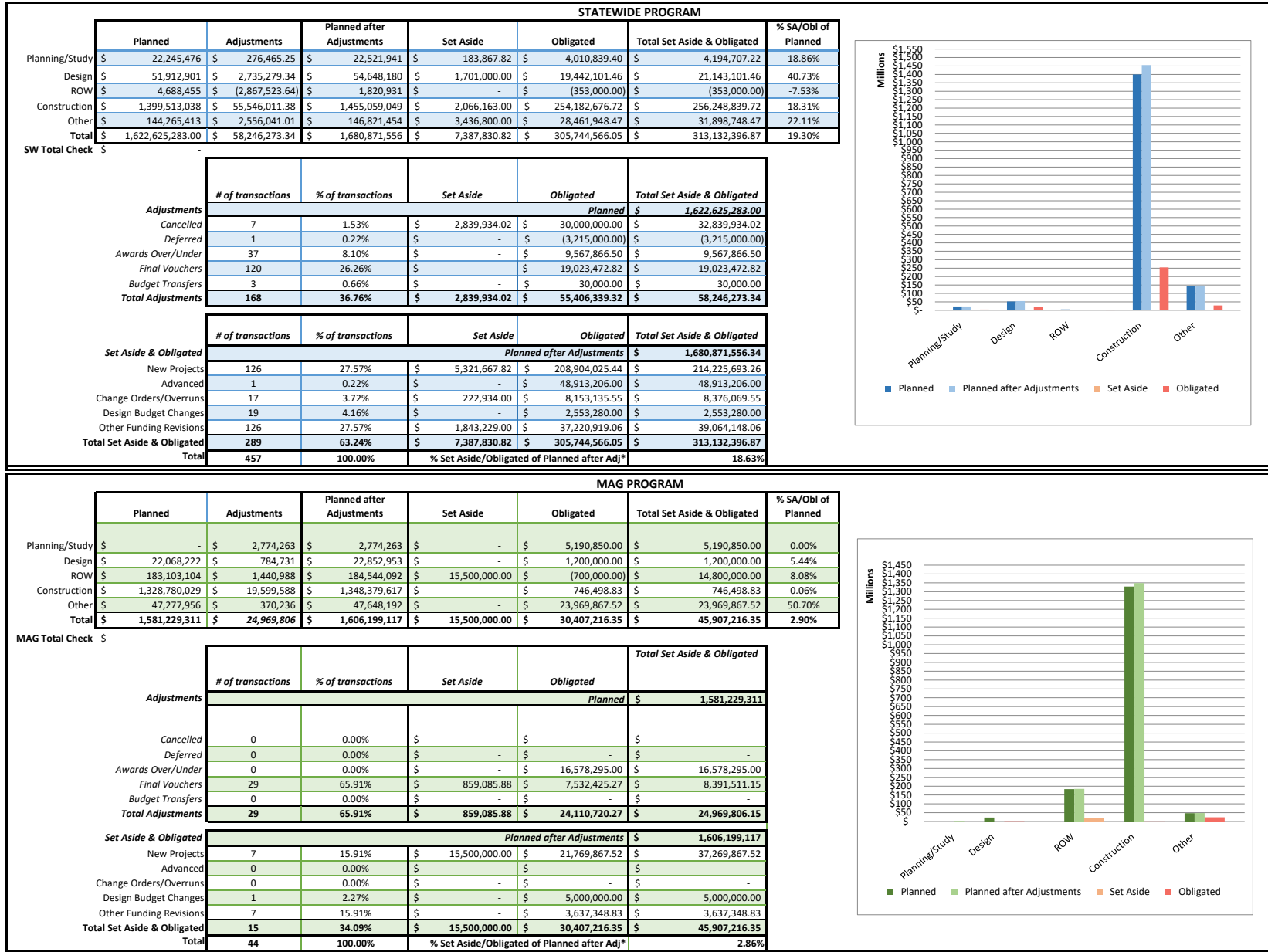
WEB LINKS FOR REFERENCE

Priority Programming Website:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

6. PROGRAM MONITORING REPORT

Program Obligation Status SFY25

as of 12/23/2024

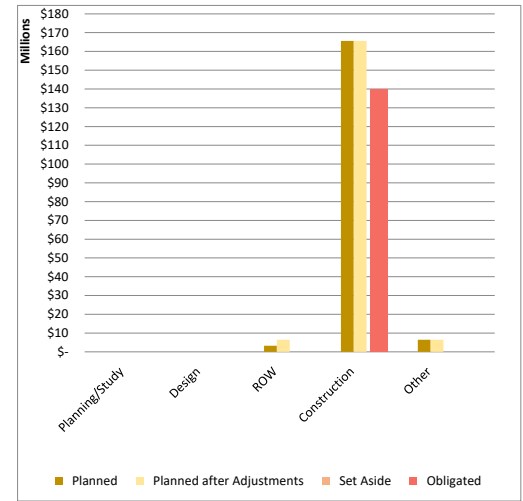


Program Obligation Status SFY25

as of 12/23/2024

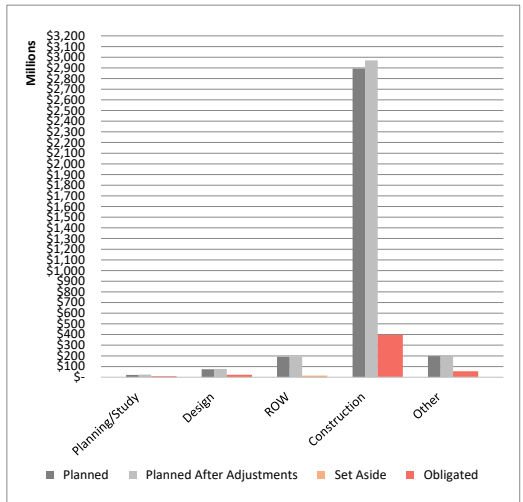
PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 3,215,000	\$ 3,215,000	\$ 6,430,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 165,595,001	\$ -	\$ 165,595,001	\$ -	\$ 140,022,892	\$ 140,022,892	84.56%
Other	\$ 6,401,474	\$ -	\$ 6,401,474	\$ -	\$ -	\$ -	0.00%
Total	\$ 175,211,475	\$ 3,215,000	\$ 178,426,475	\$ -	\$ 140,022,892	\$ 140,022,892	79.92%
PAG Total Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	Total
Adjustments						\$ 175,211,475
Cancelled	0	0.00%	\$ -	\$ -	\$ -	\$ -
Deferred	1	50.00%	\$ -	\$ 3,215,000.00	\$ 3,215,000.00	\$ 3,215,000.00
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -	\$ -
Budget Transfers	0	0.00%	\$ -	\$ -	\$ -	\$ -
Total Adjustments	1	50.00%	\$ -	\$ 3,215,000	\$ 3,215,000	\$ 3,215,000
Set Aside & Obligated						\$ 178,426,475
New Projects	0	0.00%	\$ -	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -	\$ -
Other Funding Revisions	1	50.00%	\$ -	\$ 140,022,892	\$ 140,022,892	\$ 140,022,892
Total Set Aside & Obligated	1	50.00%	\$ -	\$ 140,022,892	\$ 140,022,892	\$ 140,022,892
Total	2	100.00%	% Set Aside/Obligated of Planned after Adj*			78.48%



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside and Obligated	% SA/Obl of Planned
Planning/Study	\$ 22,245,476	\$ 3,050,728	\$ 25,296,204	\$ 183,868	\$ 9,201,689	\$ 9,385,557	42.19%
Design	\$ 73,981,123	\$ 3,520,010	\$ 77,501,133	\$ 1,701,000	\$ 20,642,101	\$ 22,343,101	30.20%
ROW	\$ 191,006,559	\$ 1,788,464	\$ 192,795,023	\$ 15,500,000	\$ (1,053,000)	\$ 14,447,000	7.56%
Construction	\$ 2,893,888,068	\$ 75,145,600	\$ 2,969,033,668	\$ 2,066,163	\$ 394,952,067	\$ 397,018,230	13.72%
Other	\$ 197,944,843	\$ 2,926,277	\$ 200,871,120	\$ 3,436,800	\$ 52,431,816	\$ 55,868,616	28.22%
Total	\$ 3,379,066,069	\$ 86,431,079	\$ 3,465,497,148	\$ 22,887,831	\$ 476,174,674	\$ 499,062,505	14.77%
Total Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	Total
Adjustments						\$ 3,379,066,069
Cancelled	7	1.39%	\$ 2,839,934	\$ 30,000,000	\$ 32,839,934	\$ 32,839,934
Deferred	2	0.40%	\$ -	\$ -	\$ -	\$ -
Awards Over/Under	37	7.36%	\$ -	\$ 26,146,162	\$ 26,146,162	\$ 26,146,162
Final Vouchers	120	23.86%	\$ -	\$ 19,023,473	\$ 19,023,473	\$ 19,023,473
Budget Transfers	3	0.60%	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
Total Adjustments	198	39.36%	\$ 2,839,934	\$ 75,199,634	\$ 78,039,568	\$ 78,039,568
Set Aside & Obligated						\$ 3,457,105,637
New Projects	133	26.44%	\$ 20,821,668	\$ 230,673,893	\$ 251,495,561	\$ 251,495,561
Advanced	1	0.20%	\$ -	\$ 48,913,206	\$ 48,913,206	\$ 48,913,206
Change Orders/Overruns	17	3.38%	\$ 222,934	\$ 8,153,136	\$ 8,376,070	\$ 8,376,070
Design Budget Changes	20	3.98%	\$ -	\$ 7,553,280	\$ 7,553,280	\$ 7,553,280
Other Funding Revisions	134	26.64%	\$ 1,843,229	\$ 180,881,159	\$ 182,724,388	\$ 182,724,388
Total Set Aside & Obligated	305	60.64%	\$ 22,887,831	\$ 476,174,674	\$ 499,062,505	\$ 499,062,505
Total	503	100.00%	% Set Aside/Obligated of Planned after Adj			14.40%



ADOT Five-Year Transportation Construction Program SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of 12/23/2024

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available A. er Expected7	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(57,000)	1,943,000	-	1,943,000	2.85%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	(925,800)	10,229,773	14,560,169	(17,829,070)	(3,268,901)	162.19%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	-	194,000	(7,500,000)	(7,306,000)	0.00%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	-	-	3,136,100	(630,000)	2,506,100	0.00%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232.00	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	-	-	14,114,094	(12,292,400)	1,821,694	0.00%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	(1,608,786)	11,740,413	(3,538,102)	8,202,311	38.56%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(1,843,229)	213,310,262	216,467,033	(8,804,361)	207,662,672	-4053.25%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	(53,631,613)	47,532,196	(16,233,700)	31,298,496	69.06%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	(1,200,000)	(350,000)	2,000,000	(184,377)	1,815,623	48.86%
72725	211.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	(651,000)	(3,959,000)	15,390,000	(300,000)	15,090,000	24.55%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	-	(18,365,843)	2,565,633	(80,000)	2,485,633	88.12%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	-	(1,933,000)	15,327,000	-	15,327,000	11.20%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	1,839,936	(631,000)	3,008,935	(1,839,936)	1,168,999	35.06%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	-	(4,630,000)	370,000	-	370,000	92.60%
74825	112.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	22,500	-	-	-	22,500	-	22,500	0.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	(3,752,436)	(0)	-	(0)	100.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	3,250,000	9,062,600	(691,000)	8,371,600	-44.03%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	(141,450)	-	1,888,853	(726,430)	1,162,423	42.75%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	(75,000)	(100,000)	325,000	-	325,000	35.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	(286,000)	-	-	-	0	100.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(35,000)	465,000	7.00%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	(750,000)	-	26,012,274	(1,250,000)	24,762,274	7.47%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%

ADOT Five-Year Transportation Construction Program SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of 12/23/2024

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected7	% Set Aside, Obligated & Expected
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	(40,000)	(158,802)	1,626,846	-	1,626,846	10.89%
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(42,000)	1,007,000	(1,007,000)	0	4.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(185,000)	497,000	(522,000)	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	999,998	(1,449,998)	550,000	(550,000)	0	100.00%
79925	N/A	Non-Federal Statewide Congency	STATE	STATE 100%	-	-	(222,934)	(3,759,129)	(3,982,063)	(53,063)	(4,035,126)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, lier, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Lier, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Congency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Congency	FA	VARIOUS FA	-	-	-	1,289	1,289	-	1,289	N/A
49925	234	RARF RTP Congency	RARF 100%	RARF 100%	-	-	(15,158,972)	22,817,415	7,658,444	-	7,658,444	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	3,215,000	9,616,474	(6,401,474)	3,215,000	49.78%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column

4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Congency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	293,771,514	-	(3,295,479)	113,737,548	404,213,583	(74,066,439)	330,147,143
MAG	49,478,235	-	(15,158,972)	1,872,987	32,977,250	(6,476,474)	32,902,250
PAG	6,401,474	-	-	-	9,616,474	-	3,215,000
Total5	349,651,223	-	(18,454,451)	115,610,534	446,807,307	(80,542,913)	366,264,393

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1

Route & MP: 95 @ MP 183.0
Project Name: S PALO VERDE BLVD - PRICE RD
Type of Work: CONSTRUCT RAISED MEDIANS
County: Mohave
District: Northwest
Schedule: FY 2025
Project: F064801C TIP#: 103636
Project Manager: Chris Moore
Program Amount: \$4,050,000
New Program Amount: \$4,916,000
Requested Action: Increase budget.



3. Form Date / 5. Form By:

12/12/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

S PALO VERDE BLVD - PRICE RD

7. Type of Work:

CONSTRUCT RAISED MEDIANS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
HS1Q Northwest 95 Mohave 183.0 F064801C ? 3.4 095-C(228)T

16. Program Budget: \$4,050 17. Program Item #: 103636

18. Current Approved Program Budget: \$4,050 18a. (+/-) Program Budget Request: \$866 18b Total Program Budget After Request: \$4,916

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 103636 \$3,819 94.3pct FEDERAL AID and 103636 \$231 5.7pct STATE MATCH.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 70125 \$817 94.3pct HSIP (\$816,638) and 70125 \$49 5.7pct State Match (\$49,362).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 2/7/2025

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This HSIP project will construct raised medians on SR 95 in two segments from S. Palo Verde Boulevard to Industrial Boulevard (MP 183 to 184) and N. Palo Verde Boulevard to Chenowith Road (MP 186 to 188). Request increase in budget to cover additional reinforcing in the pinned concrete median curb.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

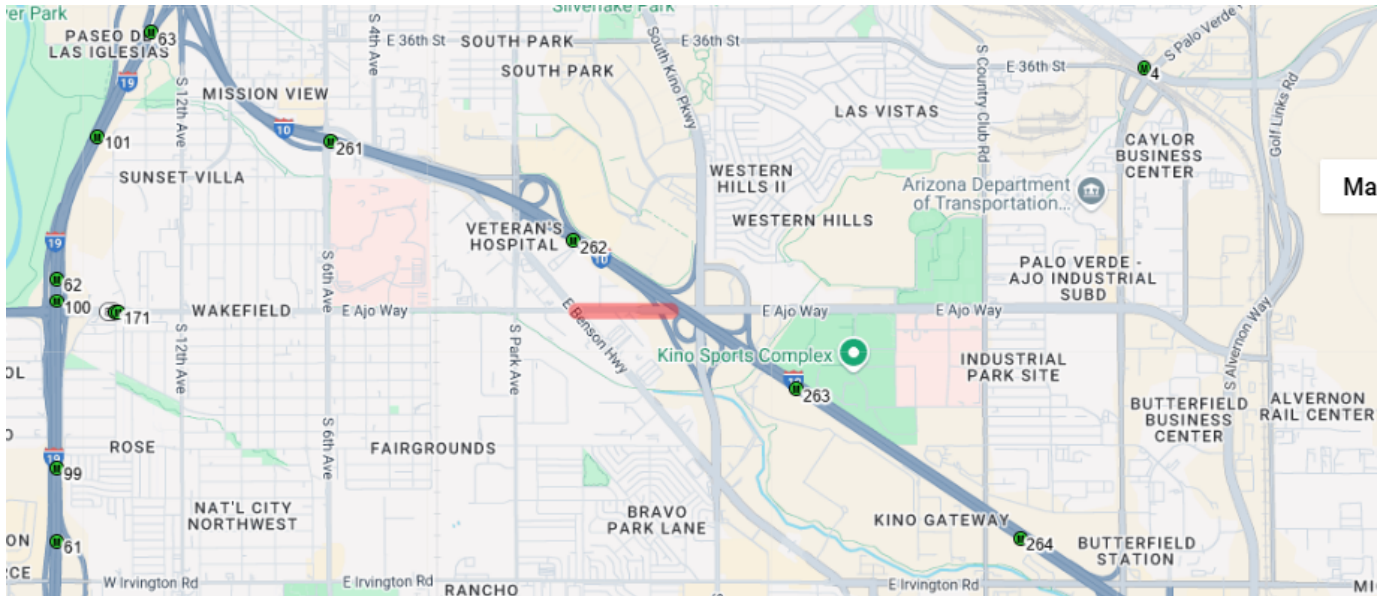
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

Route & MP:	Local
Project Name:	AJO WAY; BENSON HWY - I-10
Type of Work:	STREET LIGHTING
County:	Pima
District:	Southcentral
Schedule:	
Project:	T047903D TIP#: 103610
Project Manager:	Dana Cherry
Program Amount:	\$252,000
New Program Amount:	\$0
Requested Action:	Delete project



3. Form Date / 5. Form By:

12/12/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

AJO WAY; BENSON HWY - I-10

7. Type of Work:

STREET LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
K11Q Southcentral 0000 Pima TUC T047903D 0.3 HSIPTUC-0(276)D

16. Program Budget: \$252

17. Program Item #: 103610

18. Current Approved Program Budget:

\$252

18a. (+/-) Program Budget Request:

(\$252)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103610, \$252, 100 percent VRU funding. Original Funding was \$252,185.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70125, (\$252), 100pct VRU funds \$251,964

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete project

26. JUSTIFICATION OF REQUEST

The proposed work for T047903D is in conflict with a new major ADOT Traffic Interchange (TI) Design Build project scheduled to take place in the same area over the next several years. The City of Tucson requested to delete this project. The city will reassess the needs after the TI project is completed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

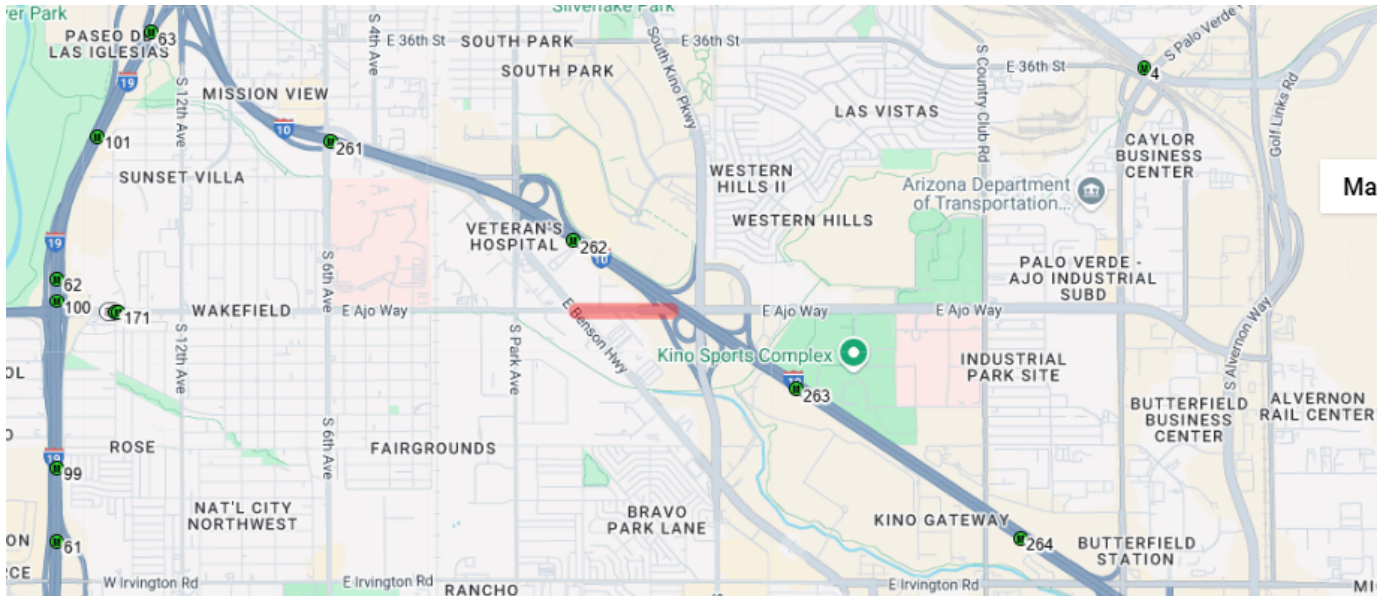
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3

Route & MP:	Local
Project Name:	AJO WAY; BENSON HWY - I-10
Type of Work:	STREET LIGHTING
County:	Pima
District:	Southcentral
Schedule:	
Project:	T047901D TIP#: 103610
Project Manager:	Dana Cherry
Program Amount:	\$10,000
New Program Amount:	\$0
Requested Action:	Delete project



1. PRB Meeting Date: 12/10/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/12/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

AJO WAY; BENSON HWY - I-10

7. Type of Work:

STREET LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
K11Q Southcentral 0000 Pima TUC T047901D 0.3 HSIPTUC-0(276)D

16. Program Budget: \$10

17. Program Item #: 103610

18. Current Approved Program Budget:

\$10

18a. (+/-) Program Budget Request:

(\$10)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103610, \$10, 100 percent VRU funding. Original funding was \$10,000

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70125, (\$10), 100pct VRU funds \$9,880

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete project

26. JUSTIFICATION OF REQUEST

The proposed work for T047901D is in conflict with a new major ADOT Traffic Interchange (TI) Design Build project scheduled to take place in the same area over the next several years. The City of Tucson requested to delete this project. The city will reassess the needs after the TI project is completed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

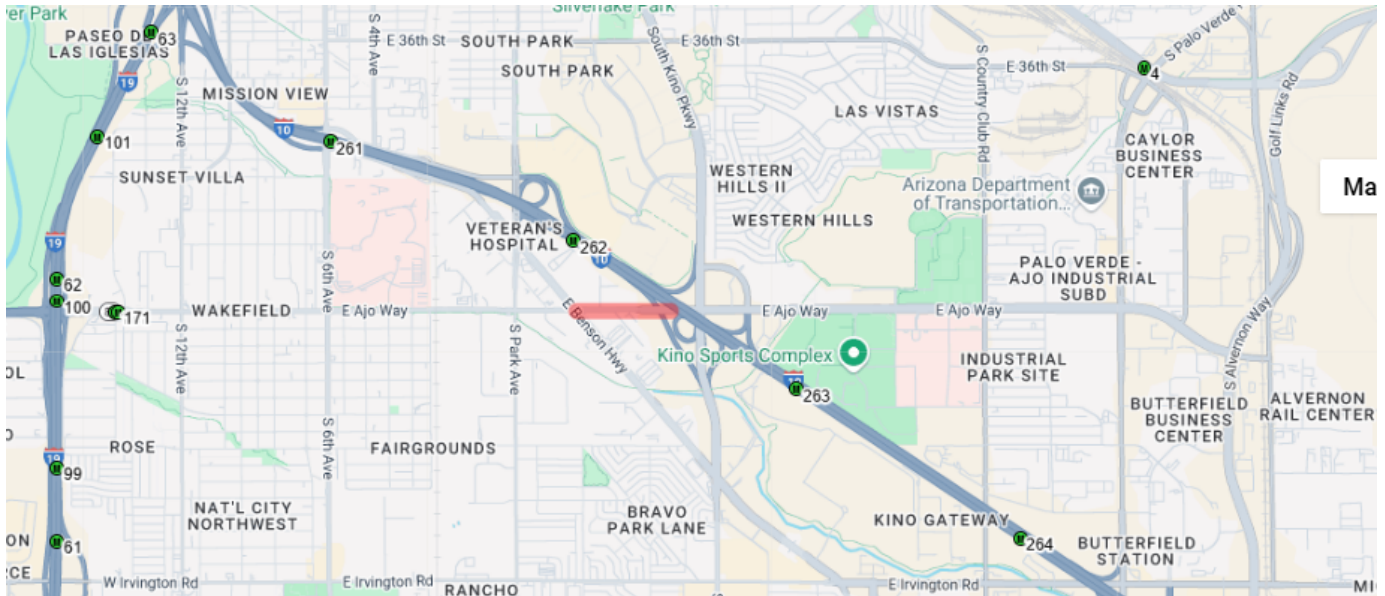
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4

Route & MP:	Local
Project Name:	AJO WAY; BENSON HWY - I-10
Type of Work:	STREET LIGHTING
County:	Pima
District:	Southcentral
Schedule:	FY 2025
Project:	T047901C TIP#: 103610
Project Manager:	Dana Cherry
Program Amount:	\$1,045,000
New Program Amount:	\$0
Requested Action:	Delete project



1. PRB Meeting Date: 12/10/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/12/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

AJO WAY; BENSON HWY - I-10

7. Type of Work:

STREET LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
K11Q	Southcentral	0000	Pima	TUC	T047901C ?	0.3	HSIPTUC-0(276)D

16. Program Budget: \$1,045

17. Program Item #: 103610

18. Current Approved Program Budget:

\$1,045

18a. (+/-) Program Budget Request:

(\$1,045)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103610	\$1,045		100pct VRU funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 7/25/2024

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70125	(\$1,045)		100pct VRU funds

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Delete project

26. JUSTIFICATION OF REQUEST

The proposed work for T0479 is in conflict with a new major ADOT Traffic Interchange (TI) Design Build project scheduled to take place in the same area over the next several years. The City of Tucson requested to delete this project. The city will reassess the needs after the TI project is completed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

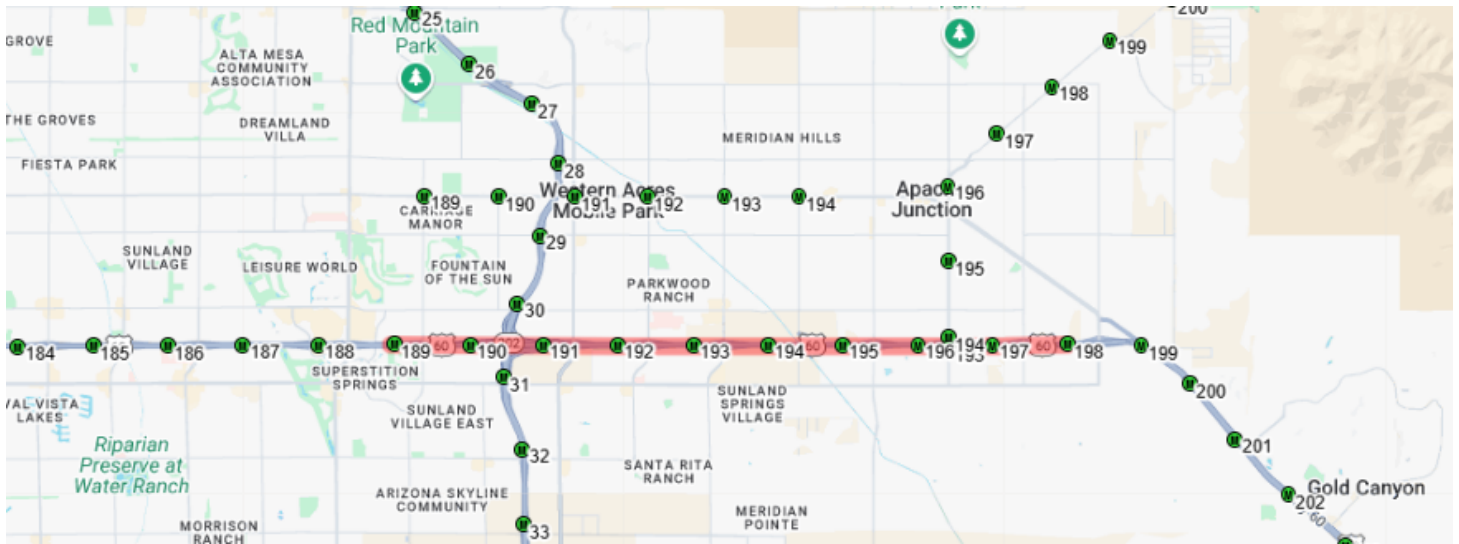
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5

Route & MP: 60 @ MP 189
Project Name: SR 202 - GOLDFIELD RD
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule: FY 2025
Project: F073001C TIP#: 104454
Project Manager: Jeffrey Davidson
Program Amount: \$880,000
New Program Amount: \$1,510,000
Requested Action: Increase Budget



3. Form Date / 5. Form By:
12/19/2024
Jeffrey Davidson

4. Project Manager / Presenter:
Jeffrey Davidson @ (602) 712-8534
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
SR 202 - GOLDFIELD RD

7. Type of Work:
CONVERT HPS TO LED LIGHTING

8. CPSID: OK1Q 9. District: Central 10. Route: 60 11. County: Maricopa 12. Beg MP: 189 13. TRACS #: F073001C ? 14. Len (Mi.): 9 15. Fed Id #: 060-C(222)T

16. Program Budget: \$880 17. Program Item #: 104454

18. Current Approved Program Budget: \$880 18a. (+/-) Program Budget Request: \$630 18b Total Program Budget After Request: \$1,510

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 104454, \$880, ., .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70925, \$630, ., .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25
22. CURRENT BID READY:
23. CURRENT ADV DATE: 2/14/2025

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This project is to convert from HPS Lighting to LED Lighting.

The initial scoping estimate was higher than what was inadvertently programmed for the budget. Since the initial estimate, unit prices for the LED lighting fixtures have increased. This requested budget increase will account for these two items.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6

Route & MP:

Project Name: Traffic Information Messages via AZ511

Type of Work: AZ511 Enhancement

County: Statewide

District: –

Schedule: FY25

Project: TBD_TIP#: 104972

Project Manager: Kevin Duby

Program Amount: \$0

New Program Amount: \$222,000

Requested Action: Establish a new project

02

1. PRB Meeting Date: 12/3/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/5/2024

Kevin Duby

4. Project Manager / Presenter:

Kevin Duby @ (602) 663-5063

2140 W HILTON AVE, Emerg, PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Traffic Information Messages via AZ511

7. Type of Work:

AZ511 Enhancement

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$222

18b Total Program Budget After Request:

\$222

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78825, \$222, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The goal of this project is to provide the traffic information messages via AZ511 and to send alerts through the AZ511 app. AZ511 can be utilized to disperse real-time traffic information that is not limited to the physical infrastructure of Dynamic Message Signs (DMS) and communication facilities.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

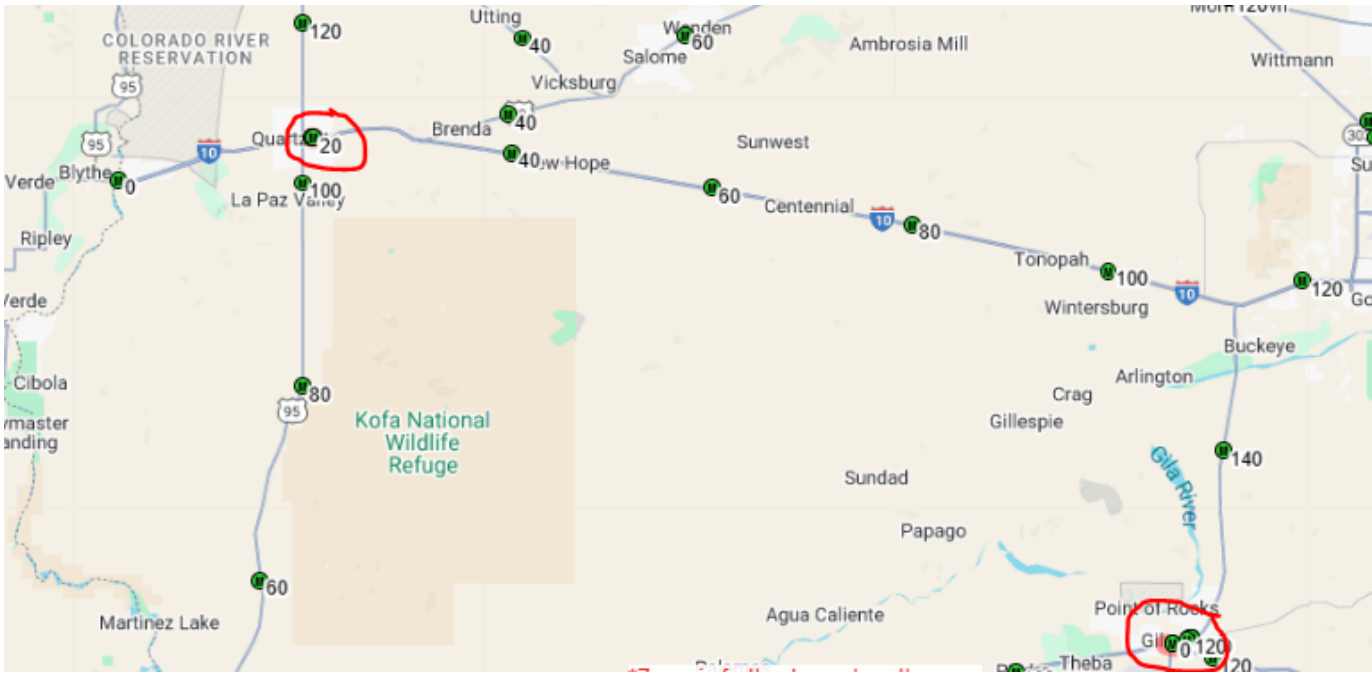
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7

Route & MP:	Various
Project Name:	I-8 AND SR 85, AND I-10 AND RIGGLES AVE
Type of Work:	INSTALL DYNAMIC MESSAGE SIGNS
County:	Yuma
District:	Southwest
Schedule:	FY 2026
Project:	F072501C TIP#: 103717
Project Manager:	Pedram Shafieian
Program Amount:	\$1,100,000
New Program Amount:	\$1,500,000
Requested Action:	Increase budget



3. Form Date / 5. Form By:

12/19/2024

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17TH AVE, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

I-8 AND SR 85, AND I-10 AND RIGGLES AVE

7. Type of Work:

INSTALL DYNAMIC MESSAGE SIGNS

8. CPSID: NB1Q 9. District: Southwest 10. Route: 999 11. County: Yuma 12. Beg MP: 0.0 13. TRACS #: F072501C ? 14. Len (Mi.): 0.0 15. Fed Id #: 999-A(393)T

16. Program Budget: \$1,100

17. Program Item #: 103717

18. Current Approved Program Budget: \$1,100

18a. (+/-) Program Budget Request: \$400

18b Total Program Budget After Request: \$1,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 103717 \$1,037 STBGP Flex and 103717 \$63 State Match.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes 70526 \$400.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The project involves installation of two DMS signs and a Queue Warning System. The scoping cost estimate reveals that the Queue Warning System is more expensive than initially anticipated due to limited power source availability and the need for extra signage and sensors to address sight distance challenges in the curved segment of I-10.

ICAP is included in this request. These changes will appear in the FY26 - FY30 Tentative Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

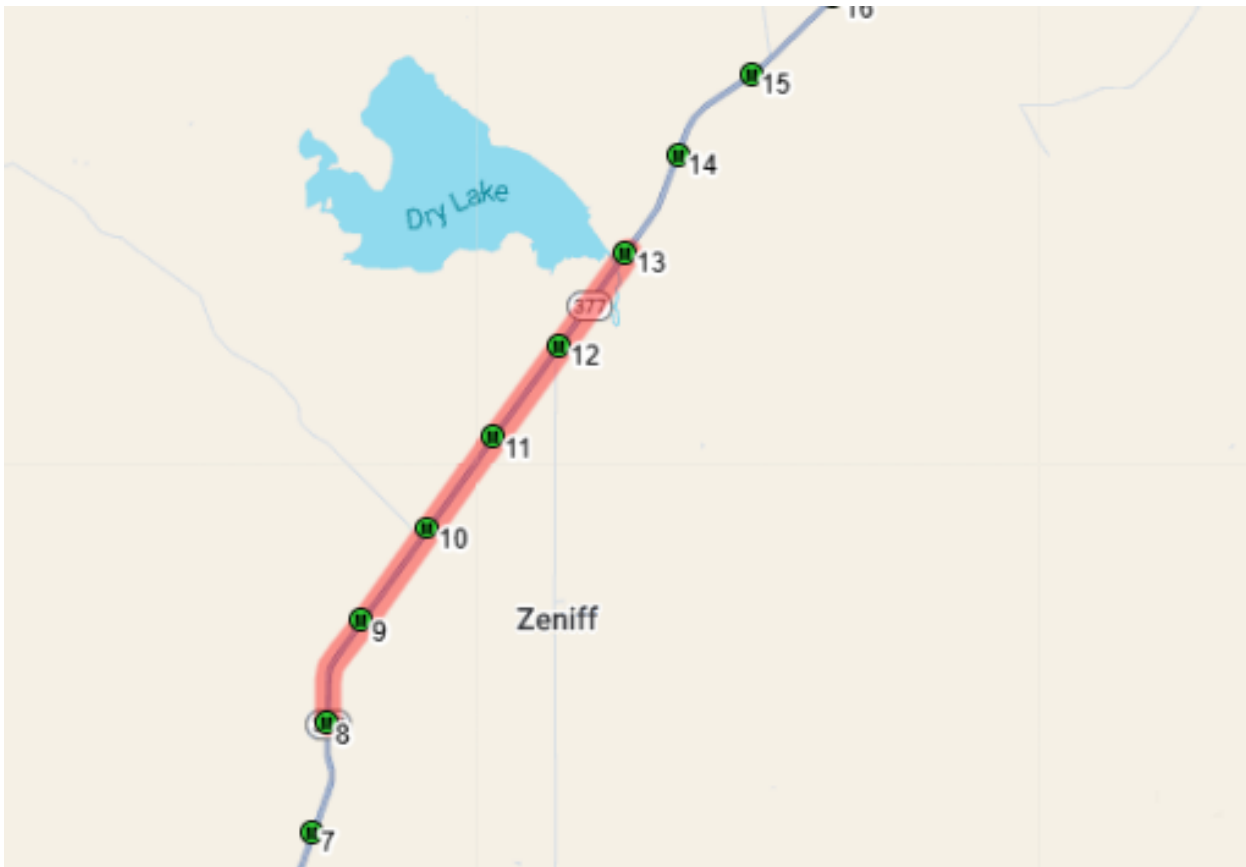
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8

Route & MP: 377 @ MP 8.0
Project Name: MP8 - PHOENIX PARK WASH, S OF DRY LAKE
Type of Work: CONSTRUCT SHOULDERS & RUMBLE STRIPS
County: Navajo
District: Northeast
Schedule: FY 20 2026
Project: F066101C TIP#: 103630
Project Manager: Rashidul Haque
Program Amount: \$5,150,000
New Program Amount: \$14,001,000
Requested Action: Advance project to FY25 and Increase Budget, Change project name.



3. Form Date / 5. Form By:

12/16/2024

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MP8 - MP13, S OF DRY LAKE

7. Type of Work:

CONSTRUCT SHOULDERS & RUMBLE STRIPS

8. CPSID: HG1Q 9. District: Northeast 10. Route: 377 11. County: Navajo 12. Beg MP: 8.0 13. TRACS #: F066101C ? 14. Len (Mi.): 5.0 15. Fed Id #: HSIP377-A(203)T

16. Program Budget: \$5,150

17. Program Item #: 103630

18. Current Approved Program Budget: \$5,150

18a. (+/-) Program Budget Request: \$8,851

18b Total Program Budget After Request: \$14,001

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 103630 \$293 5.7 pct State match (\$293,550) and 103630 \$4,856 94.3 pct HSIP (\$4,856,450)

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 70126 (\$4,856) 94.3 pct HSIP (\$4,856,450), 70126 (\$293) 5.7 pct State match (\$293,550), 70125 \$13,202 94.3 pct HSIP, FY25, and 70125 \$798 5.7 pct State match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2026

22. CURRENT BID READY: 8/22/2025

23. CURRENT ADV DATE: 9/22/2025

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2025

22A. REQUEST BID READY: 4/30/2025

23A. REQUEST ADV DATE: 5/30/2025

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Advance project to FY25 and Increase Budget, Change project name.

26. JUSTIFICATION OF REQUEST

This request is to advance construction from FY26 to FY25 to advertise this project in FY25, and Increase Budget.

Capacity exists to deliver this project in FY25.

The project will be ready to deliver in FY25.

The request to increase the budget is due to large quantity changes and unit price increases. The HSIP application estimate significantly underestimated items including roadway and drainage excavations, pipe work and pavement items.

Change project name to "MP 8 - Phoenix Park Wash, S of Dry Lake".

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

- CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN PROJECT NAME
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

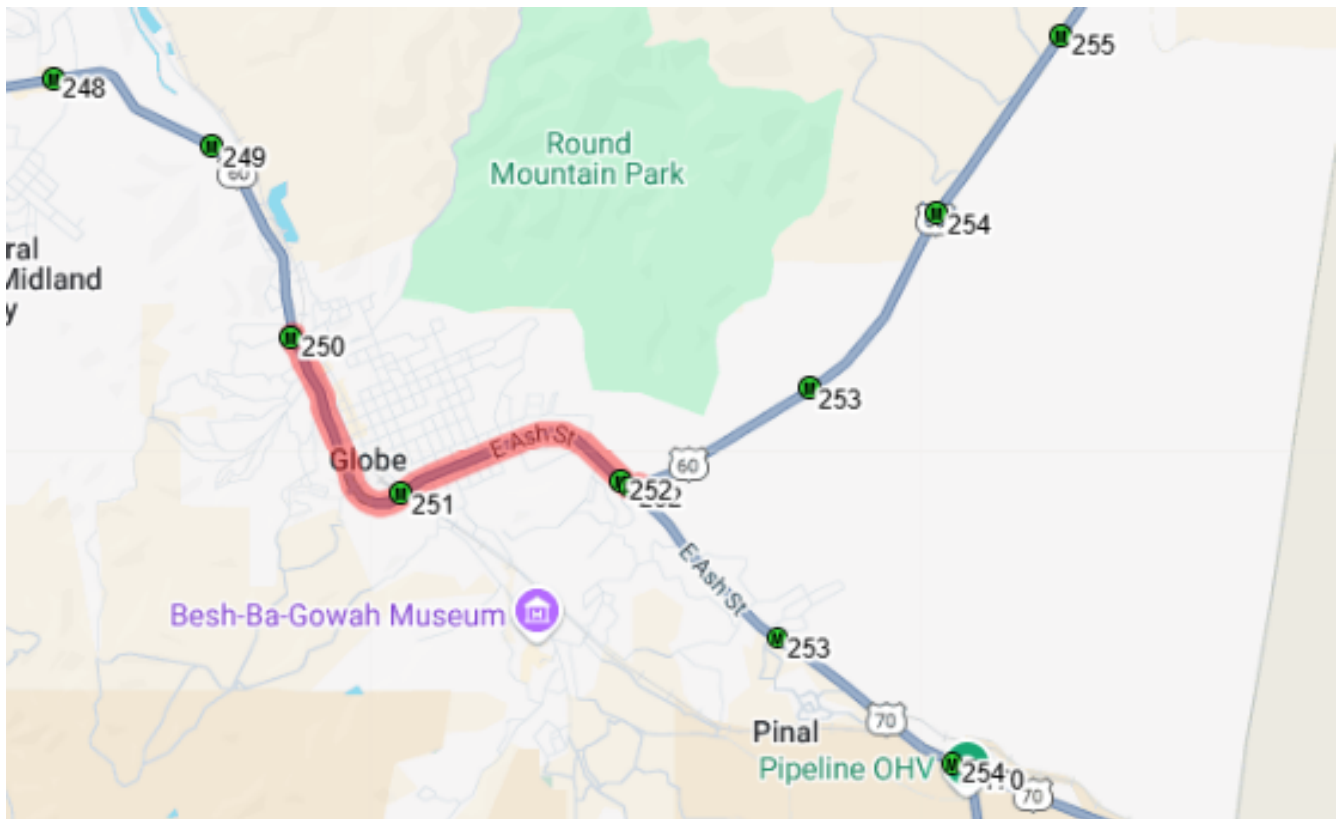
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9

Route & MP: 60 @ MP 250.0
Project Name: W SANTEE ST - US 70
Type of Work: PAVEMENT REHABILITATION
County: Gila
District: Southeast
Schedule: FY 20 26
Project: F064601C TIP#: 103679
Project Manager: Rehnuma Rahman
Program Amount: \$14,118,000
New Program Amount: \$7,150,000
Requested Action: Advance project from FY26 to FY25.
Decrease Construction Funding.



3. Form Date / 5. Form By:
12/19/2024
Rehnuma Rahman

4. Project Manager / Presenter:
Rehnuma Rahman @ (602) 712-7342
205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:
W SANTEE ST - US 70

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID: GJ1Q 9. District: Southeast 10. Route: 60 11. County: Gila 12. Beg MP: 250.0 13. TRACS #: F064601C ? 14. Len (Mi.): 2.0 15. Fed Id #: 060-D(227)T

16. Program Budget: \$14,118 17. Program Item #: 103679

18. Current Approved Program Budget: \$14,118 18a. (+/-) Program Budget Request: (\$6,968) 18b Total Program Budget After Request: \$7,150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 103679 and 103679 with amounts \$13,313 and \$805.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 72526 and 72525 with amounts (\$13,313), (\$805), \$6,742, and \$408.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE: 8/1/2025

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25
22A. REQUEST BID READY: 2/28/2025
23A. REQUEST ADV DATE: 3/31/2025

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Advance project from FY26 to FY25.
Decrease Construction Funding.

26. JUSTIFICATION OF REQUEST

Capacity exists to advance the project from FY26 to FY25.

The initial project scope included removing and replacing all sidewalks. The project will only remove and replace sidewalk that is heaved, cracked or no longer ADA compliant, rather than all sidewalks.

ICAP is included in the cost estimate.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

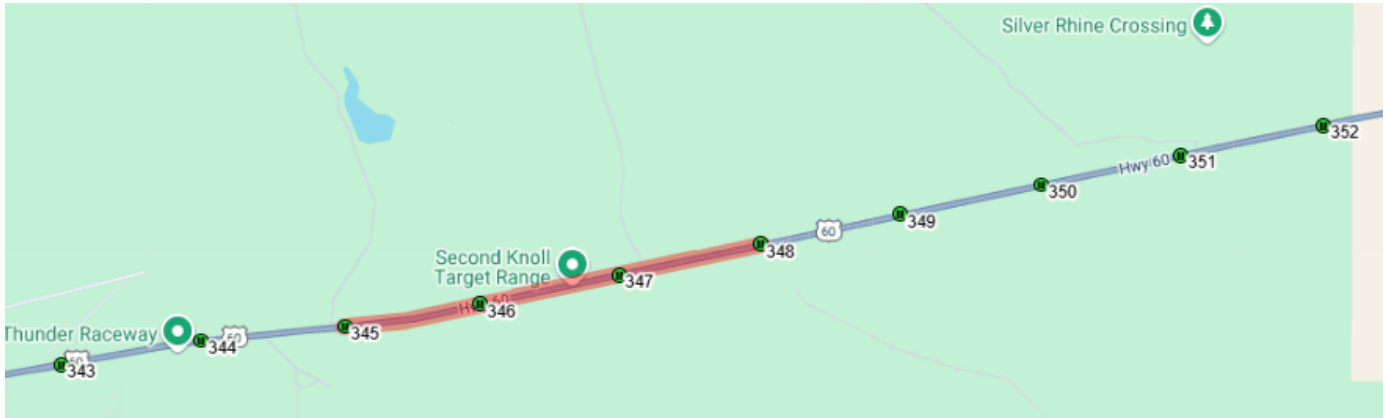
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10 **Route & MP:** 60 @ MP 345
Project Name: LITTLE MORMON LAKE RD - BELL SPRING
Type of Work: PASSING LANES
County: Navajo
District: Northeast
Schedule: FY 2025
Project: F061801C TIP#: 103762
Project Manager: Thomas O'Reilly
Program Amount: \$5,100,000
New Program Amount: \$6,200,000
Requested Action: Increase budget.



1. PRB Meeting Date: 12/17/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/19/2024

Thomas O'Reilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

LITTLE MORMON LAKE RD - BELL SPRING

7. Type of Work:

PASSING LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EQ1Q	Northeast	60	Navajo	345	F061801C ?	3.0	060-F(205)T

16. Program Budget: \$5,100

17. Program Item #: 103762

18. Current Approved Program Budget:

\$5,100

18a. (+/-) Program Budget Request:

\$1,100

18b Total Program Budget After Request:

\$6,200

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103762	\$5,100	Passing Lanes	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/24/2025

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70525	\$1,100		

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Additional funds are required due to unit cost increases since the project was programmed. The project includes EB and WB passing lanes east of Show Low. Construction is scheduled for FY25.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

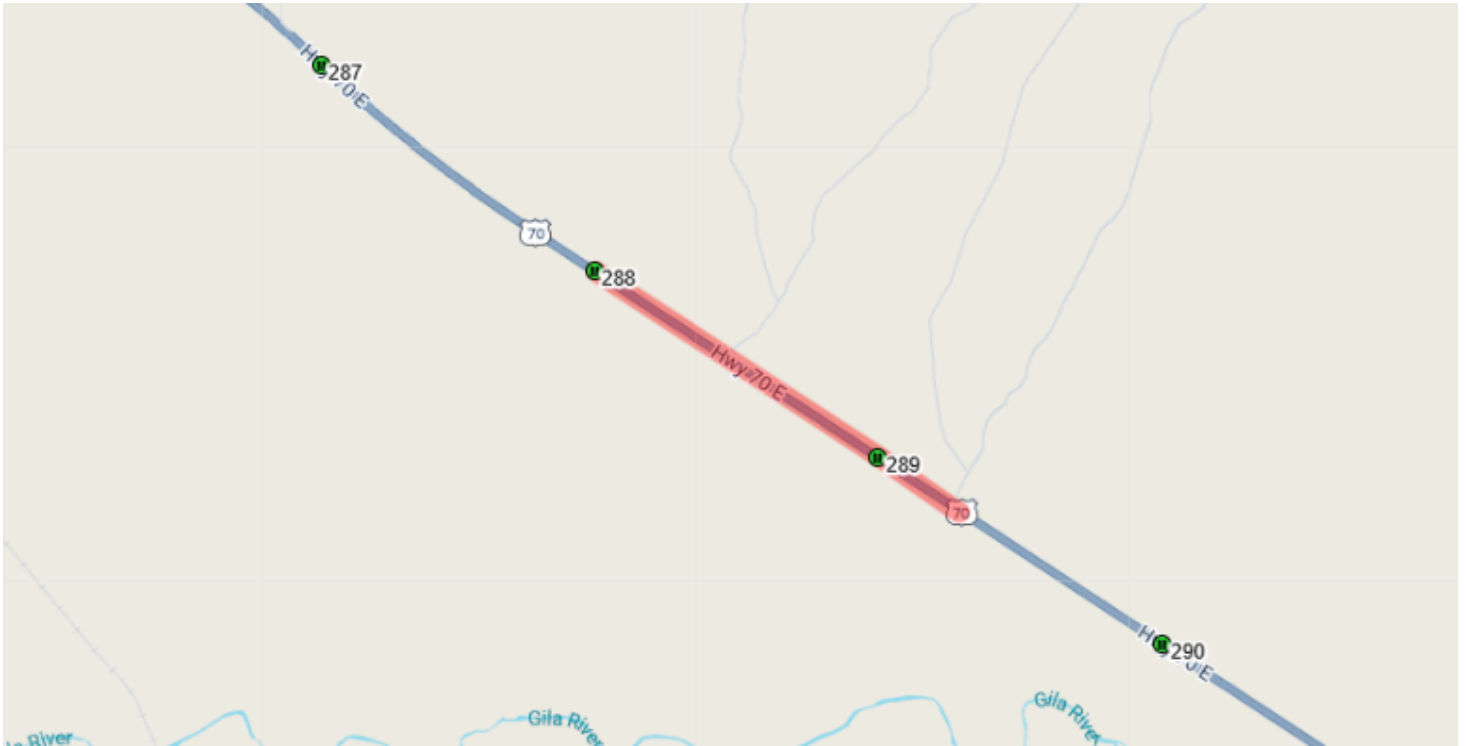
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11 **Route & MP:** 70 @ MP 288.1
Project Name: COUNTY RD 220 - YELLOWJACKET RD, NW OF BYLAS
Type of Work: CONSTRUCT PASSING LANE
County: Graham
District: Southeast
Schedule: FY 2025
Project: F061901C TIP#: 103765
Project Manager: Tricia Brown
Program Amount: \$4,400,000
New Program Amount: \$4,800,000
Requested Action: Increase budget. Update BMP & Project Length



1. PRB Meeting Date: 12/17/2024 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

12/19/2024

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

COUNTY RD 220 - YELLOWJACKET RD, NW OF BYLAS

7. Type of Work:

CONSTRUCT PASSING LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ER1Q	Southeast	70	Graham	288.1	F061901C ?	1.2	070-A(224)T

16. Program Budget: \$4,400

17. Program Item #: 103765

18. Current Approved Program Budget:

\$4,400

18a. (+/-) Program Budget Request:

\$400

18b Total Program Budget After Request:

\$4,800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103765	\$4,400		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/28/2025

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70525	\$400		

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Increase budget. Update BMP & Project Length

26. JUSTIFICATION OF REQUEST

This modernization project will construct a passing lane on US 70 approximately 6 miles northwest of Bylas. ICAP and TERO tax were not included in the original cost estimate. These two items account for the requested budget increase.

Update BMP to 287.97 and Project Length to 1.01 miles.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-12

Route & MP:	187 @ MP 186.0
Project Name:	SR 387 - SR 87
Type of Work:	PAVEMENT REHABILITATION
County:	Pinal
District:	Southcentral
Schedule:	FY 2026
Project:	F064101C TIP#: 103678
Project Manager:	Tricia Brown
Program Amount:	\$12,584,000
New Program Amount:	\$15,084,000
Requested Action:	Change Fiscal Year and Increase budget. Update BMP. Update Project length.



1. PRB Meeting Date: 12/17/2024 [checked] 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 12/20/2024 Tricia Brown
4. Project Manager / Presenter: Tricia Brown @ (602) 712-7046
205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name: SR 387 - SR 87
7. Type of Work: PAVEMENT REHABILITATION

8. CPSID: GH1Q 9. District: Southcentral 10. Route: 187 11. County: Pinal 12. Beg MP: 186.0 13. TRACS #: F064101C ? 14. Len (Mi.): 6.0 15. Fed Id #: STBG

16. Program Budget: \$12,584 17. Program Item #: 103678
18. Current Approved Program Budget: \$12,584 18a. (+/-) Program Budget Request: \$2,500 18b Total Program Budget After Request: \$15,084

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 72526 and 70526.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 72526, 70526, 72525, and 70525.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 4/18/2025

20. JPA #'s: SIGNED: NO ADV: NO

Table with 6 columns: CHANGE IN, 24a. PROJECT NAME, 24b. TYPE OF WORK, 24c. SCOPE, 24d. CURRENT STAGE, STAGE V. Rows include 24e. ENVIRONMENTAL CLEARANCE, 24f. MATERIALS MEMO COMP, 24g. U&RR CLEARANCE, 24h. C&S CLEARANCE, 24i. R/W CLEARANCE, 24j. CUSTOMIZED SCHEDULE, 24k. SCOPING DOCUMENT.

25. DESCRIPTION OF REQUEST

Change Fiscal Year and Increase budget. Update BMP. Update Project length.

26. JUSTIFICATION OF REQUEST

This project is a pavement rehabilitation and shoulder/turn lane project on SR 187. Cost increases are due to the addition of turn lanes at the SR 187 and Casa Blanca Road intersection and relocation of signal poles.

Request to change the schedule from FY 26 to FY 25 Q4. Update BMP to 186.88, update length to 5.4 miles.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025



7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Phoenix Deer Valley Airport New Project
 SPONSOR: City of Phoenix Changed Project(s)
 CATEGORY: Reliever
 PROJECT NUMBER: E5M4A01C and E5M5A01C
 GRANT MANAGER: Jeff Webbe
 AIP NUMBER: BIL #3-04-0028-047-2024 AIP# 3-04-0028-046-2024
 DATE: 12/24/24

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Taxiway and Relocate Taxiway B	2025	\$26,040	\$26,040	\$547,920	\$600,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Shift Taxiway B, Phase I, includes installation of 1,800 LF of duct bank, installation of 8 electric vaults and lids, removal/replacement of infield crushed aggregate slope protection rock and drainage improvements.	2025	\$48,641	\$48,641	\$990,900	\$1,088,183	
Shift Taxiway B, Phase I, includes installation of 1,800 LF of duct bank, installation of 8 electric vaults and lids, removal/replacement of infield crushed aggregate slope protection rock and drainage improvements.	2025	\$30,312	\$30,312	\$617,500	\$678,124	
Recommended Action is:						
<ul style="list-style-type: none"> This project has two FAA grants for the exact same project totaling more than 15% increase. 						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval: Matthew Munden Date: 1/2/2025
DocuSigned by: Matthew Munden C2D0E33391684F4...
 FMS Review and Approval: Leticia Pineda-Daley Date: 1/3/2025
Signed by: Leticia Pineda-Daley 45 Leti Pineda-Daley A19406...

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**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: H. A. Clark Memorial Field New Project
SPONSOR: City of Williams Changed Project(s)
CATEGORY: Rural
PROJECT NUMBER: E5M5M01C
GRANT MANAGER: Jeff Webbe
AIP NUMBER: 3-04-0050-034-2024
DATE: 12/24/24

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Runway Marking and Signage	2025	\$5,200	\$5,200	\$105,929	\$116,329	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Taxiway A Signage	2025	\$8,543	\$8,543	\$174,046	\$191,133	
Recommended Action is:						
<ul style="list-style-type: none"> This project has increased by more than 15% 						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval: Matthew Munden DocuSigned by: Matthew Munden **Date:** 1/2/2025

FMS Review and Approval: Leticia Pineda-Daley DocuSigned by: Leticia Pineda-Daley **Date:** 1/3/2025

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**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Page Municipal New Project
SPONSOR: City of Page Changed Project(s)
CATEGORY: Commercial Service
PROJECT NUMBER: E5MMU01C and E5MMT01C
GRANT MANAGER: Jeff Webbe
AIP NUMBER: 3-04-0025-045-2024 & 3-04-0025-044-2024
DATE: 12/24/24

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconfigure Existing Runway 15/33 PAPI Installation	2025	\$68,887	\$68,887	\$1,403,325	\$1,541,099	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Shift Runway 15/33 (200'), Install Runway Visual Guidance System, and Install Runway Signage and Markings	2025	\$31,335	\$31,335	\$638,333	\$701,003	
Shift Runway 15/33 (200'), Install Runway Visual Guidance System, and Install Runway Signage and Markings	2025	\$49,089	\$49,089	\$1,000,000	1,098,178	
Recommended Action is:						
<ul style="list-style-type: none"> This project has two FAA grants for the same project resulting in an increase by more than 15%. 						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval: Matthew Munden DocuSigned by: Matthew Munden **Date:** 1/2/2025
FMS Review and Approval: Leticia Pineda-Daley Signed by: Leticia Pineda-Daley **Date:** 1/3/2025
~~Leti Pineda-Daley~~

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**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Benson Municipal New Project
SPONSOR: City of Benson Changed Project(s)
CATEGORY: Community
PROJECT NUMBER: E5M5J01P
GRANT MANAGER: Jeff Webbe
AIP NUMBER: 3-04-0077-025-2024
DATE: 12/24/24

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Update Airport Master Plan	2025	\$15,645	\$15,645	\$318,710	\$350,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Update Airport Master Plan	2025	\$21,119	\$21,119	\$430,228	\$472,466	
Recommended Action is:						
<ul style="list-style-type: none"> This project has increased by more than 15%. 						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval: Matthew Munden **Date:** 1/2/2025
DocuSigned by: Matthew Munden
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FMS Review and Approval: Leticia Pineda-Daley **Date:** 1/3/2025
Signed by: Leticia Pineda-Daley
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**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Buckeye Municipal New Project
SPONSOR: City of Buckeye Changed Project(s)
CATEGORY: Community
PROJECT NUMBER: E5M2A01C and E5M3A01C
GRANT MANAGER: Jeff Webbe
AIP NUMBER: 3-04-0005-026-2023 3-04-0005-027-2023
DATE: 12/27/24

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Taxiway	2025	\$98,340	\$98,340	\$2,003,320	\$2,200,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Design and Pre Construction Services Taxiway J (26)	2025	\$22,089	\$22,089	\$450,000	\$494,179	
Reconstruct 1,900 feet of the existing Taxiway J. (27)	2025	\$108,417	\$108,417	\$2,208,610	\$2,425,444	
Recommended Action is:						
<ul style="list-style-type: none"> This project has two FAA grants and the total project cost has increased by more than 15%. 						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval: Matthew Munder DocuSigned by: Matthew Munder **Date:** 1/2/2025
Matthew Munder 20250103091684F4...
FMS Review and Approval: Leticia Pineda-Daley Signed by: Leticia Pineda-Daley **Date:** 1/3/2025
Leti Pineda-Daley 25BD55E44A19406...

8. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

9. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Feb. 5	Wednesday	10:00 a.m.
Mar. 5	Wednesday	10:00 a.m.
Apr. 2	Wednesday	10:00 a.m.
May 7	Wednesday	10:00 a.m.
Jun. 4	Wednesday	10:00 a.m.
Jul. 2	Wednesday	10:00 a.m.
Aug. 6	Wednesday	10:00 a.m.
Sep. 3	Wednesday	10:00 a.m.
Oct. 1	Wednesday	10:00 a.m.
Nov. 5	Wednesday	10:00 a.m.
Dec. 3	Wednesday	10:00 a.m.

Meeting dates and times are subject to change. Interested parties should consult <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents> for revised dates and times.

10. ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>