



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, January 31, 2024

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES	KRISTINE WARD
STEVE BOSCHEN	BRENT CAIN
CLEMENC LIGOCKI	BARRY CROCKETT
MATTHEW MUNDEN	JOHN MORALES
JON BRODSKY (NON-VOTING)	

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, January 31, 2024 at 10:00AM. This will be a teleconference meeting. To access the meeting by internet, please go to < meet.google.com/tzz-sjgz-dnn >. To access the meeting by phone, please dial: <+1 302-751-6119 PIN: 705 289 970#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOLyGpdWCF2o8b4wQZjfdnlksAQI63aMivLMdrg/viewform>



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairman
	2. Roll Call	Information Only
2	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
66 & 72	5. Approval of the Minutes on 01/03/24 and 1/23/24	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
4	7. AZ SMART Fund Applications	Discussion and Possible Action
43	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
65	9. Meeting Recording and Minutes	Information Only
65	10. Upcoming Meeting	Information Only

**AZ SMART Grant Applications
January 31, 2024 Priority Planning Advisory Committee
February 16, 2024 State Transportation Board**

Description	Tusayan RAISE 2025	Pinetop-Lakeside RAISE 2024
Application Summary		
AZ SMART Category	Munis under 10K	Munis under 10K
COG/MPO	Northern Arizona Council of Governments (NACOG)	Northern Arizona Council of Governments (NACOG)
Project Type	Road	Road
Project Name	Town of Tusayan – Highway 64	E Woodland Lake Rd; S Woodland Ln - SR 260
Project Limits	<p>The Town of Tusayan – Highway 64 Flood Mitigation and Paving Project has the following project limits: North Boundary: Arizona State Route 64 Mile 236.1 (North Roundabout in Tusayan) South Boundary: Arizona State Route 64 Mile 235.4 (South Roundabout in Tusayan) East Boundary: Coconino Wash ¼ mile Upstream of Arizona State Route 64 West Boundary: Coconino Wash ¼ mile Downstream of Long Jim Loop Road and RP Drive Road and Reclaim Lane Total length of project location (in linear feet): Arizona State Highway 64 – 3700 feet Long Jim Loop – 900 feet RP Drive – 2800 feet Reclaim Lane 1300 feet Coconino Wash 5500 feet</p>	<p>East Woodland Lake Road from Woodland Lake Park Road to East White Mountain Boulevard & South Forest Drive from East Woodland Lake Road to East Pineview Lane & East Pineview Lane from South Forest Drive to East White Mountain Boulevard & Timber Drive from East Woodland Lake Road to East White Mountain Boulevard</p>
Project Description	<p>This project evaluates potential flooding issues to these corridors and routes, proposing mitigation measures for adequate levels of service. This project establishes a Comprehensive Drainage Master Plan, Design Concept Report, and Construction Documents. This is a transportation, health and safety need following inadequate planning and installation of the highway's current flood channel and culverts.</p>	<p>The Town is requesting funding assistance to construct the following: widen E Woodland Lake Rd to add a right turn lane onto E White Mountain Blvd; add sidewalk and underground drainage features to the southern side of E Woodland Lake Rd from E Woodland Lake Park Rd to W White Mountain Blvd; & add traffic calming features to S Forest Dr, E Pineview Ln, and Timber Dr. This project will increase connectivity by increasing the number of vehicles that can leave E Woodland Lake Rd heading east onto E White Mountain Blvd. This will encourage more vehicles to remain on E Woodland Lake Rd instead of using S Forest Dr, E Pineview Ln, and Timber Dr. The traffic calming measures added to S Forest , E Pineview Ln and Timber Dr will also discourage vehicles from using these alternative streets to E Woodland Lake Rd.</p>
All in Applicant ROW?	No	Yes

Application Received	12/30/2023 14:54:29	1/10/2024 19:22:30
AZ SMART Request		
Federal Grant	Local and Regional Project Assistance (RAISE)	Local and Regional Project Assistance (RAISE)
Federal Grant phase	Construction	Construction
GDS requested	2,200	
DOES requested	\$2,389,300	209,600
Match Requested		
Applicant Match		
Applicant Match %*		
Project Partners*		
Federal Grant Submission	Applicant or consultant will submit directly	Applicant or consultant will submit directly
Federal Grant Application Year	FY2025	2024
Federal Grant Project administration	Request ADOT administration (Project development administration fees will apply)	Be a direct recipient if allowed in the NOFO
Cost Estimate Documentation (attached with application)		
Estimates in YOE	Yes	Yes
Source of estimates	Developed by an engineering consultant	Developed by the Applicant

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.).

NOTE: Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

tusayantownmanager@tusayan-az.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Town of Tusayan

2. Name of Contact Person for Applicant *

Charlie Hendrix

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Town Manager

5. Contact's Full Mailing Address *

845 Mustang Drive, Tusayan, AZ 86023

6. Contact's Office Phone # *

928-638-9909

7. Contact's Business Cell Phone # (if applicable)

928-637-4297

8. Contact's Business Email Address *

tusayantownmanager@tusayan-az.gov

9. Select the Applicant's COG/MPO. *

Northern Arizona Council of Governments (NACOG) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

Road

Bridge

Transit

Rail

Other:

11. Project Name - enter a brief, intuitive name. *

Town of Tusayan – Highway 64 Flood Mitigation and Paving
.....

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *

The Town of Tusayan – Highway 64 Flood Mitigation and Paving Project has the following project limits: North Boundary: Arizona State Route 64 Mile 236.1 (North Roundabout in Tusayan) South Boundary: Arizona State Route 64 Mile 235.4 (South Roundabout in Tusayan) East Boundary: Coconino Wash ¼ mile Upstream of Arizona State Route 64 West Boundary: Coconino Wash ¼ mile Downstream of Long Jim Loop Road and RP Drive Road and Reclaim Lane Total length of project location (in linear feet): Arizona State Highway 64 – 3700 feet Long Jim Loop – 900 feet RP Drive – 2800 feet Reclaim Lane 1300 feet Coconino Wash 5500 feet
.....

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

ERMK 23-016
.....

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

 NACOG Letter of ...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation). *

This planning and pavement project addresses imminent flooding of our town and Northern AZ regions, caused by poor flooding infrastructure and planning throughout town and across SR 64. SR 64 does not have adequate drainage infrastructure to pass the 10-, 50-, or 100-year storm events. The only alternate route through Town is Long Jim Loop which lacks adequate infrastructure. Reclaim Lane is subject to flooding, cutting off access and compromising the critical waste water treatment facility. RP Drive is the default conveyance route of these major storm events. This project evaluates potential flooding issues to these corridors and routes, proposing mitigation measures for adequate levels of service. This project establishes a Comprehensive Drainage Master Plan, Design Concept Report, and Construction Documents. This is a transportation, health and safety need following inadequate planning and installation of the highway's current flood channel and culverts.

Protecting SR 64 and alternate roadway(s) is important and mitigation measures must avoid adverse impacts to surrounding properties and critical town infrastructure, like the Sanitary District. The transportation corridors and Sanitary District are integral to the Life and Safety of our community during flood events. Developing a plan with no adverse impact to the Sanitary District and other critical stakeholders is imperative. The technical expertise of the Coconino County Flood Control District and floodplain administrator will be integral.

SR 64 is the most-accessed highway that travels through Tusayan. Between 9,000 - 11,000 vehicles utilize this route daily to visit the Grand Canyon. The RP Drive/Long Jim Loop roadway is the only viable alternative road in Tusayan. These roads will be rendered impassable during 10-, 50- or 100-year storm events on Coconino Wash.

Addressing these safety issues reduces the potential for flooding and natural disaster. SR 64 is the major thoroughfare through Tusayan, its commercial district, and the only residential access is through connecting streets (mostly the RP Drive/Long Jim Loop road). The project area roads are a vital artery for essential services like the sanitization district, fire district, Town's fire hydrants, camping, community facilities and more. It's also the alternate access to the western portion of Main Street in downtown Tusayan and the APS substation.

Earlier this year the Town endured a large rainfall event, and became flooded by this roadway, with floods reaching the Town's doorstep and beyond, causing significant challenges, damages and impact. This could have been catastrophic during seasonal visitation to the Grand Canyon. Strengthening AZ's safety and transportation priorities, this project can prevent tens of millions of dollars in damage to property and person, as well as damaging key trade and distribution routes. It helps ensure AZ's main tourist destination will remain open, accessible, and safe to the public.

16. Please upload a map showing the Project location or study area (PDF format only).

 (1) Aerial Project...

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30. *

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

0

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$2,389,300

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

12/22/2023

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

NA

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$40,900,000

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

12/22/2023

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

NA
.....

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis * means the costs have been inflated in later years.

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other:

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

Estimate of Desi...


AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

2,200
.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

\$2,389,300
.....

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

The Town of Tusayan has the ability to deliver the project, but will defer to ADOT for administration requirements. Because of the nature of Highway 64 under ADOT's ROW, we anticipate ongoing coordination regarding this project. Subcontracting will take place for Design and Other Engineering Service (DOES) through a competitive bid among qualified vendors and businesses. The Town also plans to work closely with local stakeholders like Coconino County Flood Control District (for subject matter expertise) and local districts like the Tusayan Fire, Sanitary, and School. as well as other stakeholders to ensure a well thoughtout and comprehensive approach to this project.

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other:

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other:

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If ^{*} the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program

- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- Other: _____

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? *

NOTE: the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026.

FY2025

48. Which phase of the Project will be submitted in the Federal Grant application? *

- Design
- Right of Way Acquisition
- Construction
- Other: _____

For State Purposes only

Adopted at STB meeting on _____. Action taken:

___ Approved

___ Denied

___ Modified as shown in the attached document

Tusayan Roadway

Flooding Areas



December 22, 2023

Town of Tusayan

Charlie Hendrix, Town Manager
845 Mustang Drive
P.O. Box 709
Tusayan, AZ 86023

Re: Highway 64 Flood Mitigation and Paving

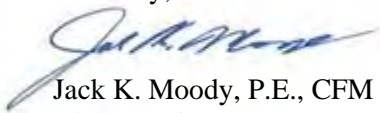
The purpose of this letter is to provide a cost estimate (Opinion of Probable Costs) for the planning and design phase of the Tusayan Highway 64 Flood Mitigation and Paving project. This phase of the project will include **Pre-Design Services, Comprehensive Master Drainage Plan, Design Concept Report, Construction Documents, and Project Administration and Management**. The **Pre-Design Services** will include project scoping, grant writing, Request for Qualifications (RFQ) preparation, Statement of Qualifications (SOQ) Review and selection, as well as project scoping and fee negotiations. This will be followed up with preparation of the **Comprehensive Master Drainage Plan (CMDP)**. The CMDP will include hydrology and hydraulic evaluation of the existing conditions, an identification of the problematic drainage areas, mitigation alternatives, and 15% conceptual plans for each alternative. The next stage will be the **Design Concept Report (DCR)**. The DCR will include vetting of concepts, evaluation of feasibility, hydrologic and hydraulic proof of concept, risk assessment, adverse impact analysis, right-of-way requirements, and cost estimate. The DCR is followed by the **Construction Document** preparation which will include the design plans and details, specifications, cost estimates and bid sheets, geotechnical report, drainage design report, and right-of-way requirements. The **Project Administration and Management** will be throughout the entire course of the project. We have estimated the fees associated with each of these stages of this project as follows:

• Pre-Design Services	\$ 60,500
• Comprehensive Master Drainage Plan	\$ 475,000
• Design Concept Report	\$ 275,000
• Construction Documents	\$ 1,476,000
• Project Administration and Management	\$ 72,800
Total	\$ 2,359,300

These items make up the planning and design phase of the Highway 64 Flood Mitigation and Paving project. This totals \$ 2,359,300 for the Design services phase of the project.

Please contact me if you have any questions at (480) 840-7708.

Sincerely,



Jack K. Moody, P.E., CFM
Director of Water Resources
Westwood Professional Services

December 22, 2023

Town of Tusayan

Charlie Hendrix, Town Manager
845 Mustang Drive
P.O. Box 709
Tusayan, AZ 86023

Re: Highway 64 Flood Mitigation and Paving Construction Costs

The purpose of this letter is to provide a cost estimate (Opinion of Probable Costs) for the Construction phase of the Tusayan Highway 64 Flood Mitigation and Paving project. This phase of the project will include Project Management, Construction costs, Construction Management, and Right-of-way acquisition.

The construction costs and right of way acquisition costs are difficult to identify at this preliminary stage of the project. This is due to the unknown nature of the mitigation options. There are many options for the mitigation plan that could come out of the design phase of the project that would cause a great variation of the construction costs. However, projects of this type are likely to have construction costs in the range of \$ 30,000,000 to \$ 50,000,000.

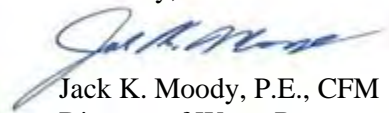
We have estimated the fees associated with each of these stages of this project as follows:

• Project Management	\$ 300,000
• Construction Costs	\$ 30,000,000
• Construction Management	\$ 600,000
• Right-of-way acquisition	\$ 10,000,000
Total	\$ 40,900,000

These items make up the construction phase of the Highway 64 Flood Mitigation and Paving project. This totals an estimate of \$ 40,900,000 for the construction phase of the project.

Please contact me if you have any questions at (480) 840-7708.

Sincerely,



Jack K. Moody, P.E., CFM
Director of Water Resources
Westwood Professional Services



Chris Fetzer
Executive Director

December 28, 2023

ADOT Multimodal Planning Division
Grant Coordination Group
and
Arizona State Transportation Board

Subject: NACOG Approval for Town of Tusayan SMART Fund application

Dear ADOT MPD and Arizona State Transportation Board:

NACOG is pleased to inform you that we have approved the Town of Tusayan’s application to the Arizona State Match Advantage for Rural Transportation (SMART) Fund for the *Highway 64 Flood Mitigation* project. This project displays the initiative taken by the Town of Tusayan to address the need for substantial flood-related improvements to Highway 64 and Long Jim Loop/RP Drive Road, which are essential roadways regularly used by both the Town of Tusayan’s residents and millions of Grand Canyon National Park visitors each year (an average of 9,000 – 11,000 travelers along this stretch of Highway 64 per day). This project is an excellent candidate for the AZ SMART fund.

The project encompasses Highway 64 from milepost 236.1 to 235.4, stretching approximately 3700 linear feet, and includes the area around Coconino Wash from ¼ mile upstream of Highway 64 to ¼ mile downstream of Long Jim Loop and RP Drive Road. This boundary includes 900 linear feet of Long Jim Loop and 2800 linear feet of RP Drive Road.

The project intends to assess and mitigate severe flood risks associated with Highway 64 and Long Jim Loop/RP Drive through three phases: a Comprehensive Drainage Master Plan, a Design Concept Report, and Construction Documents. This project safeguards critical services, including sanitation, fire, and community facilities. Earlier flooding events revealed the potential for catastrophic damage, making the project vital for safety, infrastructure protection, and ensuring reliable access to the Grand Canyon.

I want to thank you in advance for your consideration of the Town of Tusayan’s funding request. It is our hope that you will see the importance of this project in increasing the safety and circulation of residents and regional visitors who travel in the NACOG region regularly and will support this funding request for the Town of Tusayan.

Sincerely,

Chris Fetzer
Executive Director

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.).

NOTE: Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

joseph@tripjllc.com

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Town of Pinetop-Lakeside, Arizona

2. Name of Contact Person for Applicant *

Matt Patterson

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Public Works Director

5. Contact's Full Mailing Address *

958 S Woodland Road, Lakeside, AZ 85929

6. Contact's Office Phone # *

928-368-8885

7. Contact's Business Cell Phone # (if applicable)

8. Contact's Business Email Address *

mpatterson@pinetoplakesideaz.gov

9. Select the Applicant's COG/MPO. *

Northern Arizona Council of Governments (NACOG) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

Road

Bridge

Transit

Rail

Other: _____

11. Project Name - enter a brief, intuitive name. *

Woodland Lake Road Traffic Safety Improvements

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *

East Woodland Lake Road from Woodland Lake Park Road to East White Mountain Boulevard & South Forest Drive from East Woodland Lake Road to East Pineview Lane & East Pineview Lane from South Forest Drive to East White Mountain Boulevard & Timber Drive from East Woodland Lake Road to East White Mountain Boulevard

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

PTL 28-001C

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *



15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation). *

The Town is requesting funding assistance to construct the following: widen E Woodland Lake Rd to add a right turn lane onto E White Mountain Blvd; add sidewalk and underground drainage features to the southern side of E Woodland Lake Rd from E Woodland Lake Park Rd to W White Mountain Blvd; & add traffic calming features to S Forest Dr, E Pineview Ln, and Timber Dr. This project will increase connectivity by increasing the number of vehicles that can leave E Woodland Lake Rd heading east onto E White Mountain Blvd. This will encourage more vehicles to remain on E Woodland Lake Rd instead of using S Forest Dr, E Pineview Ln, and Timber Dr. The traffic calming measures added to S Forest , E Pineview Ln and Timber Dr will also discourage vehicles from using these alternative streets to E Woodland Lake Rd.

The following is traffic data for these intersections:

Peak Hours	Woodland Lake (NB) Left Lane	Woodland Lake (NB) Right Lane	Total
AM Peak 7-8 AM	28	48	76
AM Peak 8-9 AM	35	44	79
Midday Peak 11A-12P	46	39	85
Midday Peak 12-1 PM	43	46	89

Woodland Lake Rd from W Woodland Lake Rd to SR 260 Ownership Lakeside
 Functional Class Urban Major Collector
 2022 AADT 2,256
 2021 AADT 2,981
 2020 AADT 2,964
 2019 AADT 3,215
 2018 AADT 3,241

This project will improve the safety and reliability of the movement of vehicles within the project area by shifting vehicles away the intersection of E Pineview Ln and Timber Dr with E White Mountain Blvd.

This project will also increase the quality of life by decreasing traffic for S Forest Dr, E Pineview Ln, and Timber Dr.

Civil Design and Plans, Drainage Report, ADOT Encroachment permit, Floodplain Use Permit*, Traffic Impact Analysis, Bid Documents, Cost Estimates, Survey ROW Legals and Topography, Environmental Determination*, Geotech, and Site Visits.

*Excludes NEPA Compliance or FEMA Floodplain LOMR

16. Please upload a map showing the Project location or study area (PDF format only).



17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30. *

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

NA

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

209,600

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

10/2023

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

NA

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

1190646

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

10/2023

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

NA

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis * means the costs have been inflated in later years.

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 Engineers Estim...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant - enter in whole dollars (for example, 250,000).**

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

209,600

.....

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

.....

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other:

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

- Be a direct recipient if allowed in the NOFO
- Request ADOT administration (Project development administration fees will apply)
- Other: _____

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If * the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program

- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- Other: _____

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? *

NOTE: the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026.

2024 _____

48. Which phase of the Project will be submitted in the Federal Grant application? *

- Design
- Right of Way Acquisition
- Construction
- Other: _____

For State Purposes only

Adopted at STB meeting on _____ . Action taken:

- Approved
- Denied
- Modified as shown in the attached document

This form was created inside of State of Arizona.





Chris Fetzer
Executive Director

December 28, 2023

ADOT Multimodal Planning Division
Grant Coordination Group
and
Arizona State Transportation Board

Subject: NACOG Approval for Town of Pinetop-Lakeside SMART Fund application

Dear ADOT MPD and Arizona State Transportation Board:

NACOG is pleased to inform you that we have approved the Town of Pinetop-Lakeside's application to the Arizona State Match Advantage for Rural Transportation (SMART) Fund for the *Woodland Lake Road Traffic Safety Improvements* project. This project displays the initiative taken by the Town of Pinetop-Lakeside to address the need for safety, mobility, and quality of life improvements to E Woodland Lake Road and the surrounding area, and project is an excellent candidate for the AZ SMART fund.

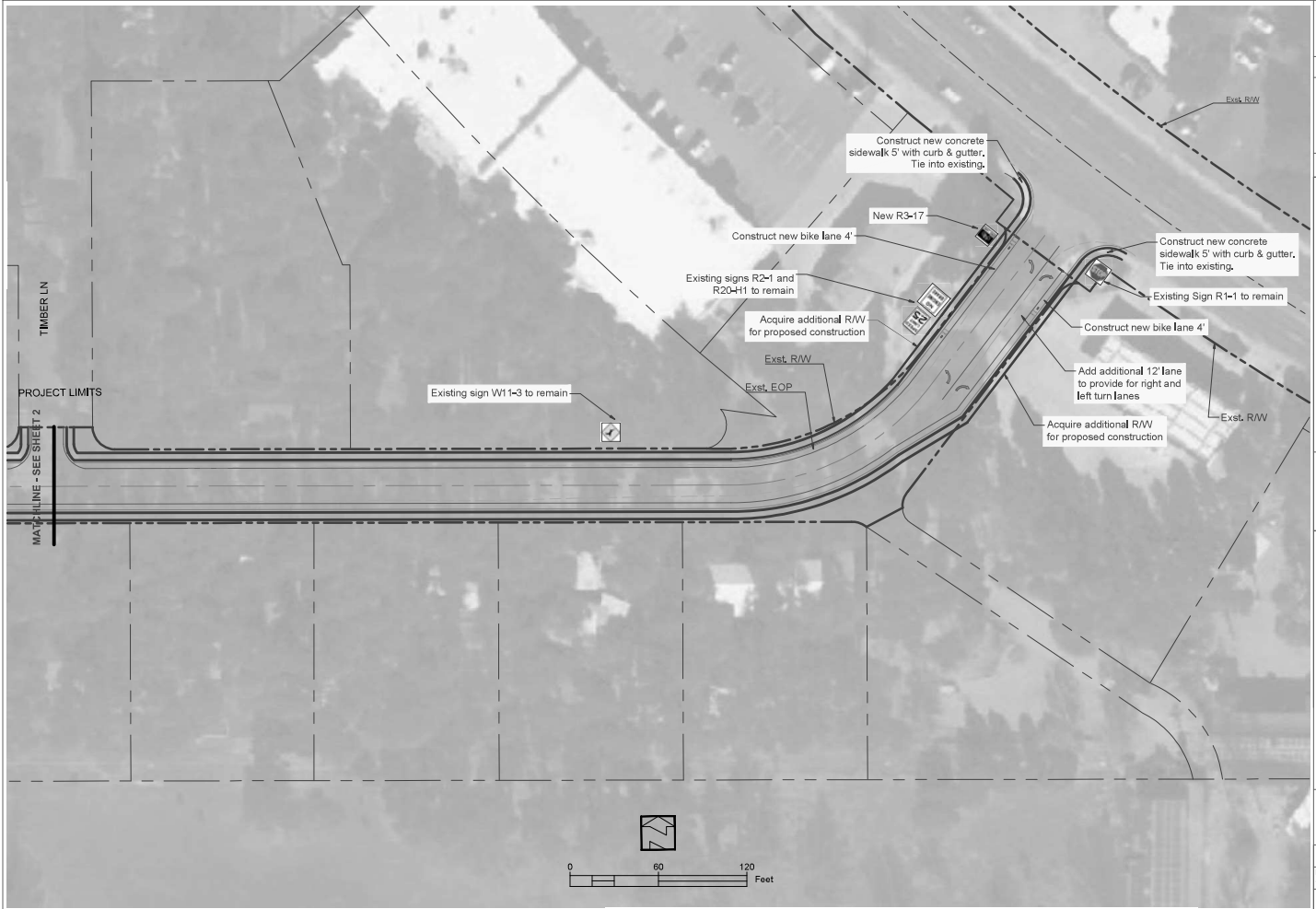
The project intends to implement a series of multimodal safety improvements to E Woodland Lake Road and adjacent streets, including: widening E Woodland Lake Road to add a right turn lane onto E White Mountain Blvd, adding sidewalk and underground drainage features to the southern side of E Woodland Lake Road from E Woodland Lake Park Road to W White Mountain Blvd, and adding traffic calming features to S Forest Drive, E Pineview Lane, and Timber Drive.

The project will increase connectivity by increasing the number of vehicles that can leave E Woodland Lake Road heading east onto E White Mountain Blvd. This, alongside the traffic calming measures mentioned above, will encourage more vehicles to remain on E Woodland Lake Road instead of using the alternative residential streets (S Forest Drive, E Pineview Lane, and Timber Drive). Paired with the sidewalk and drainage improvements on E Woodland Lake Road, the project will improve the corridor for residents, travelers, and Vulnerable Road Users alike, and stands to significantly increase ease of travel and safety in the area.

I want to thank you in advance for your consideration of the Town of Pinetop-Lakeside's funding request. It is our hope that you will see the importance of this project in increasing the safety and circulation of residents and regional visitors who travel in the NACOG region regularly and will support this funding request for the Town of Pinetop-Lakeside.

Sincerely,

Chris Fetzer
Executive Director



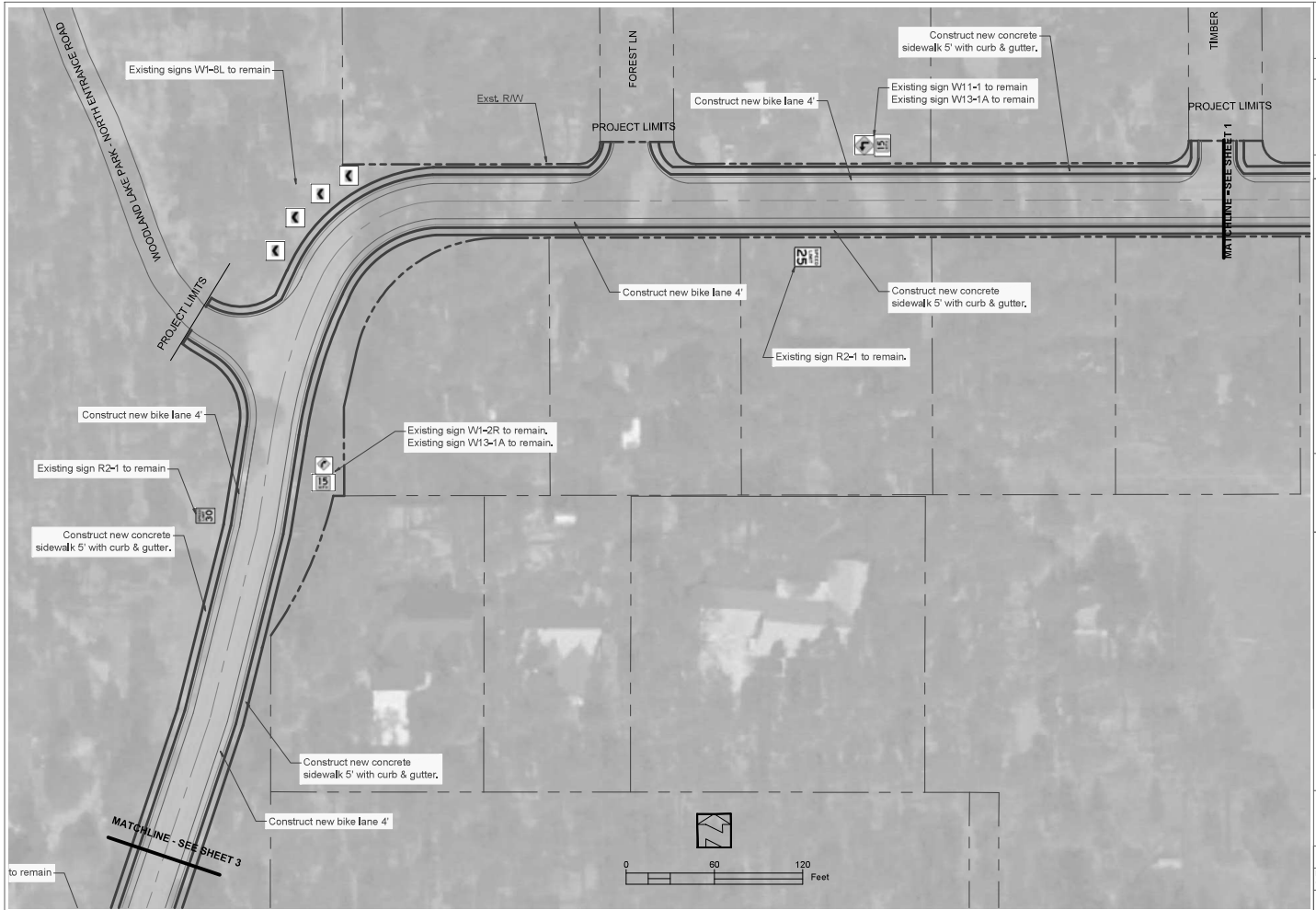
NO.	REVISIONS	BY	DATE

TOWN OF PINETOP-LAKESIDE
 PUBLIC WORKS DEPARTMENT
 666 S. WOODLAND ROAD
 PINETOP, AZ 85626
 (303)948-6666
 WWW.PINETOP-LAKESIDE.AZ.GOV

SCALE (H): 1" = 30'
 SCALE (V): 1" = 30'
 DRAWN BY: KJ
 CHECKED BY: NMP
 DATE: 1/5/2024

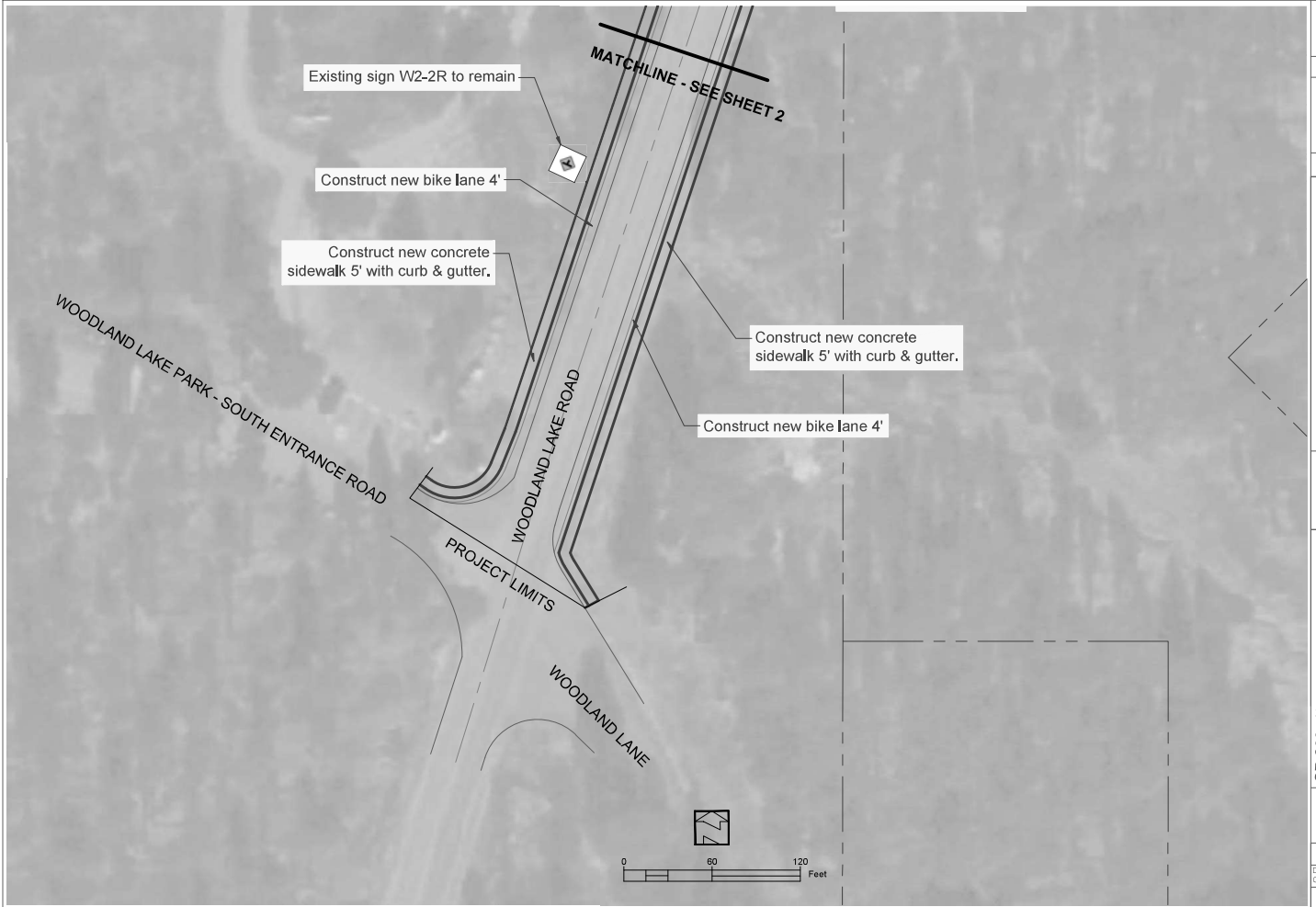
**SR 260 - WOODLAND LAKE ROAD
 INTERSECTION IMPROVEMENTS
 PROPOSED PLAN**


 PROJECT NO.:
 DRAWING NAME:
 CONCEPTUAL LAYOUT
 01 OF 03



TOWN OF PINETOP-LAKESIDE			
PUBLIC WORKS DEPARTMENT			
666 S. WOODLAND ROAD			
PINETOP, ARIZONA 85759			
WWW.PINETOP-LAKESIDE.AZ			
SCALE (H): 1" = 30'	SCALE (V):	CHECKED BY: KMP	DATE: 11/20/24
SR 260 - WOODLAND LAKE ROAD INTERSECTION IMPROVEMENTS PROPOSED PLAN		PROJECT NO.:	DRAWING NAME:
CONCEPTUAL LAYOUT		02 OF 03	

NO.	REVISIONS	BY	DATE



NO.	REVISIONS	BY	DATE

TOWN OF PINETOP-LAKESIDE
 PUBLIC WORKS DEPARTMENT
 866 S. WOODLAND ROAD
 PINETOP, ARIZONA 85629
 WWW.PINETOP-LAKESIDE.ORG

SCALE (H): 1" = 20'
 SCALE (V): 1" = 20'
 DRAWN BY: KJ
 CHECKED BY: NMP
 DATE: 11/20/24

**SR 260 - WOODLAND LAKE ROAD
 INTERSECTION IMPROVEMENTS
 PROPOSED PLAN**



PROJECT NO.
 DRAWING NAME:
 CONCEPTUAL LAYOUT
 03 OF 03

**SMART Grant Application
Preliminary Design Fee per
Concept Plans dated 1/5/24
#222250/7005**

Woodland Lake Road

Civil Design and Plans	\$	60,000
Drainage Report	\$	15,000
ADOT Encroachment permit	\$	10,000
Floodplain Use Permit*	\$	10,000
Traffic Impact Analysis	\$	20,000
Bid Documents	\$	10,000
Cost Estimates	\$	5,000
Survey ROW Legals	\$	5,000
Survey Topography	\$	-
Environmental Determination*	\$	25,000
Geotech	\$	10,000
Site Visits	\$	9,600
Total	\$	179,600

*Excludes NEPA Compliance or FEMA Floodplain LOMR

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	SR 89 @ MP 331.0
	Project Name:	W ROAD 5 N - PAULDEN
	Type of Work:	PASSING LANE
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F055901D TIP#: 101697
	Project Manager:	Chris Moore
	Program Amount:	\$380,000
	New Program Amount:	\$380,000
	Requested Action:	Change scope. Change Type Of Work.



3. Form Date / 5. Form By:

1/12/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

W ROAD 5 N - PAULDEN

7. Type of Work:

CONSTRUCT PASSING LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MQ1P	Northwest	89	Yavapai	331.0	F055901D	5.7	HSIP093-A(211)T

16. Program Budget: \$380

17. Program Item #: 101697

18. Current Approved Program Budget:

\$380

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$380

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101697	\$428	.	100pct HSIP
70123	(\$48)	MODERNIZATION	PRB action on 9/13/2022

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: YES 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Change scope. Change Type Of Work.

26. JUSTIFICATION OF REQUEST

Request project scope change to install centerline and edge line rumble strips instead of passing lanes. Change type of work to: Construct Rumble Strips.

The types of crashes can be mitigated with rumble strips and stay within the programmed budget.

Change Project Limits to: MP 331.00 to 335.11, and decrease Project Length to 4.1 miles. The design phase was initially established with a length of 5.7 miles.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN TYPE OF WORK

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-2 **Route & MP:** US 93 @ MP 64.5
Project Name: KINGMAN POE TRUCK SCREENING
Type of Work: INSTALL SCREENING SENSORS
County: Mohave
District: Northwest
Schedule: FY 2024
Project: F058901C TIP#: 103585
Project Manager: Chris Moore
Program Amount: \$1,500,000
New Program Amount: \$2,400,000
Requested Action: Increase budget.



3. Form Date / 5. Form By:

1/12/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

KINGMAN POE TRUCK SCREENING

7. Type of Work:

INSTALL SCREENING SENSORS

8. CPSID: DF1Q 9. District: Northwest 10. Route: 93 11. County: Mohave 12. Beg MP: 64.5 13. TRACS #: F058901C ? 14. Len (Mi.): 2.0 15. Fed Id #: 093-A(211)T

16. Program Budget: \$1,500

17. Program Item #: 103585

18. Current Approved Program Budget: \$1,500

18a. (+/-) Program Budget Request: \$900

18b Total Program Budget After Request: \$2,400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103585, \$1,500, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 74324, \$900, PORT OF ENTRY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/14/2023

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This project will install truck screening equipment on US 93 at MP 64.5 for the Kingman Port of Entry. The original budget only included the cost of materials. The installation of tire anomaly sensors has been added to the project. ICAP is included.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/31/2024

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3 **Route & MP:** Local
Project Name: AJO WASH BRIDGE
Type of Work: REPLACE BRIDGE
County: Pima
District: Southcentral
Schedule:
Project: T040501C TIP#: 103371
Project Manager: Dana Cherry
Program Amount: \$0
New Program Amount: \$761,000
Requested Action: Establish New Project.





3. Form Date / 5. Form By:
1/29/2024
Dana Cherry

4. Project Manager / Presenter:
Dana Cherry @ (602) 712-7030
205 S 17th Ave., 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
AJO WASH BRIDGE

7. Type of Work:
REPLACE BRIDGE

8. CPSID: CO1Q 9. District: Southcentral 10. Route: 0000 11. County: Pima 12. Beg MP: PIM 13. TRACS #: T040501C ? 14. Len (Mi.): 0.0 15. Fed Id #: PPM-0(271)D

16. Program Budget: \$0 17. Program Item #: 103371

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$761 18b Total Program Budget After Request: \$761

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
103371	\$44	.	Local Match 5.7pct (\$43,339.00)
76425	\$717	.	Off System Bridge 94.3pct

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR: 25
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project replaces an existing 1953 timber bridge which is considered structurally deficient. The existing bridge has a posted weight limit of 10,000 LBS. The proposed replacement structure is a Triple 10` X 35` Reinforced Concrete Box culvert. This is a Pima County CA project, PAG TIP ID 13.22.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/31/2024



8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4 **Route & MP:** SR 69 @ MP 287
Project Name: TRUWOOD DR - SUNDOG RANCH RD
Type of Work: ITS IMPROVEMENTS
County: Yavapai
District: Northwest
Schedule:
Project: F072601L TIP#: 103704
Project Manager: Heidi Yaqub
Program Amount: \$0
New Program Amount: \$250,000
Requested Action: Establish Scoping Subphase.



3. Form Date / 5. Form By:

1/17/2024

Heidi Yaqub

4. Project Manager / Presenter:

Heidi Yaqub @ (602) 712-7644

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

TRUWOOD DR - SUND OG RANCH RD

7. Type of Work:

ITS IMPROVEMENTS

8. CPSID: JA1Q 9. District: Northwest 10. Route: 69 11. County: Yavapai 12. Beg MP: 287 13. TRACS #: F072601L ? 14. Len (Mi.): 3 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 103704

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$250

18b Total Program Budget After Request: \$250

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 77824, \$250, STATEWIDE FREIGHT PROGRAM, Statewide Freight Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Scoping Subphase.

26. JUSTIFICATION OF REQUEST

The scoping study will assess potential ITS Improvements within the defined SR 69 corridor. It will also consider a synchronized network to ensure signal progression with the adaptive signal system and the CYMPO completed study to implement adaptive signal control along this corridor mesh and are maximized. Part of the study would also look at existing fiber along corridor and the feasibility of fiber expansion to facilitate tying corridor signals into ADOT's existing signal network.

The scoping study should also include reviewing whether to add a smaller blank-out-sign type DMS closer to Fain Road or review the feasibility of moving the existing DMS on SR69 closer to Fain Road in order to better divert unneeded traffic or freight movements that have destinations to the Chino Valley area.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-5 **Route & MP:** I-40 @ MP 0.1
Project Name: COLORADO RIVER BRIDGE
Type of Work: BRIDGE REPLACEMENT
County: Mohave
District: Northwest
Schedule:
Project: F008001D TIP#: 100194
Project Manager: Kirstin Huston
Program Amount: \$3,759,000
New Program Amount: \$6,116,000
Requested Action: Increase budget.



3. Form Date / 5. Form By:

1/12/2024

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-2167

205 S 17th Ave, , 121F - 4983 PROJECT MANAGEMENT

6. Project Name:

COLORADO RIVER BRIDGE

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: RZ10 9. District: Northwest 10. Route: 40 11. County: Mohave 12. Beg MP: 0.1 13. TRACS #: F008001D 14. Len (Mi.): 1.0 15. Fed Id #: NHPP040-A(229)T

16. Program Budget: \$3,759

17. Program Item #: 100194

18. Current Approved Program Budget: \$3,759

18a. (+/-) Program Budget Request: \$2,357

18b Total Program Budget After Request: \$6,116

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 100194 and 76224.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes item 76224.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: 23-0009421 SIGNED: NO ADV: NO

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Project is being administered by CALTRANS and project funding is shared 50/50 between CALTRANS and ADOT. Additional funds needed for Construction Manager/General Contractor (CMGC) resources. Final Design costs for each agency have increased to \$5,524K. ICAP is included in this request.

ADOT Share of Cost: \$5,524K

ICAP: \$592K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/31/2024

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	Statewide
	Project Name:	Consultant Services for MUTCD Adoption
	Type of Work:	Review ADOT standards and specifications for compliance with MUTCD
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	_ TIP#: 104415
	Project Manager:	Scott Orrahood
	Program Amount:	\$0
	New Program Amount:	\$484,000
	Requested Action:	Establish new project.

Consultant Services for
MUTCD Adoption



3. Form Date / 5. Form By:

1/23/2024

Scott Orrahood

4. Project Manager / Presenter:

Scott Orrahood @ (602) 712-7800

205 S 17th Ave, , 063R - 4932 TRAFFIC DESIGN

6. Project Name:

Consultant Services for MUTCD Adoption

7. Type of Work:

Review ADOT standards and specifications for compliance with MUTCD

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 104415

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$484

18b Total Program Budget After Request:

\$484

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79924, \$484, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

On December 19, 2023, the FHWA published the 11th edition of the Manual on Uniform Traffic Control Devices. The selected Consultant will review all traffic design references against the new edition of the MUTCD, identify items of noncompliance with the new edition, and make recommendations in the form of updating the references to ensure compliance. References to be updated are:

- The AZ Supplement of the MUTCD
Traffic Engineering Standard Drawings for signing, marking , signals, and lighting
Arizona Manual of Approved Signs
Traffic Design Guidelines and Processes
Temporary Traffic Control Design Guidelines
Standard or Stored Specifications as related to Traffic line items
State DOT's have 2 years to adopt the new manual, as directed by FHWA.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

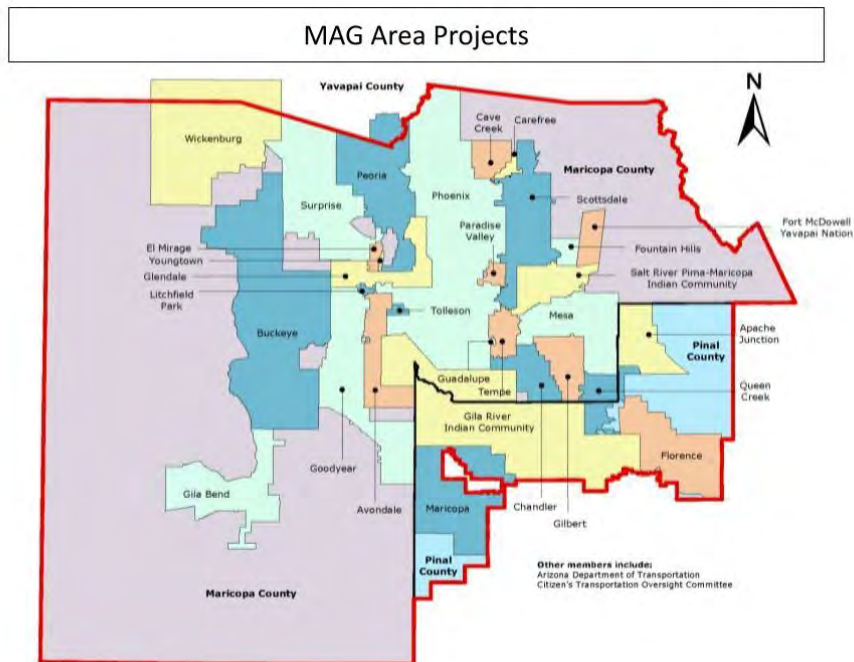
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	Regionwide
	Project Name:	MAG AREA PROJECTS
	Type of Work:	PROGRAMMATIC ADJUSTMENTS
	County:	Regionwide
	District:	Regionwide
	Schedule:	
	Project:	—
	Project Manager:	Veronica Ruiz Ronquillo
	Program Amount:	\$0
	New Program Amount:	\$0
	Requested Action:	Changes to projects in the Maricopa County Regional Transportation Plan Freeway Program (RTPFP).



3. Form Date / 5. Form By:
1/16/2024
Veronica Ruiz Ronquillo

4. Project Manager / Presenter:
Veronica Ruiz Ronquillo @ (602) 712-6556
1611 W Jackson St, - 4210 MPD PLANNING TEAM

6. Project Name:
MAG AREA PROJECTS

7. Type of Work:
PROGRAMMATIC ADJUSTMENTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$0

18b Total Program Budget After Request:
\$0

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Changes to projects in the Maricopa County Regional Transportation Plan Freeway Program (RTPFP)

26. JUSTIFICATION OF REQUEST

Pursuant to ARS §28-6353, the Maricopa Association of Governments (MAG) is responsible for approving any change in the Regional Transportation Plan (RTP) and the projects funded in the Regional Transportation Plan. The MAG Regional Council approved numerous changes to projects included in the RTP as shown in the attached spreadsheets. These changes will be included in the FY24 - FY28 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

MAG REGIONWIDE PROGRAMMATIC UPDATES

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/31/2024

PRB APPROVED

**TABLE A: Requested Freeway Life Cycle Program (FLCP) Project Changes to the
FY 2024 Freeway Life Cycle Program, FY 2022-2025 MAG Transportation Improvement Program (TIP), and 2050 Regional Transportation Plan¹, TIP AMENDMENT #20**

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AQ Area	In Program	Miles	Through Lanes		Performance Categories							ON NHS	TIP ID	Fed ID / Grant ID	TRACS / ALI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E													
										Safety	Transit Asset Condition	Pavement Condition	Bridge Condition	Travel Reliability	Non SOV Travel	CMAQ Emissions															
ADOT	Highway	45939	303 (Estrella): MC 85 - Van Buren St	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2027	Maricopa	FLCP	5	0	6	No	No	No	No	Yes	No	No	Yes	DOT24-233	----	H6870	Design Freeway	2024	RARF	2024	-	5,000,000	-	5,000,000	Amend: New TIP listing. Funding programmed for additional design efforts for the approved revised project scope.
ADOT	Highway	45939	303 (Estrella): MC 85 - Van Buren St	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2027	Maricopa	FLCP	5	0	6	No	No	No	No	Yes	No	No	Yes	DOT21-801U	----	----	Utility work for construction of freeway	2024	RARF	2024	-	11,000,000	-	11,000,000	Amend: New TIP listing. Funding programmed for utility requirements necessary to construction of the new freeway.
ADOT	Highway	7322	202 (Santan): Val Vista Dr to SR-101	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2026	Maricopa	FLCP	8	8	12	No	No	No	Yes	No	No	Yes	DOT24-802D	----	----	Design Freeway	2024	RARF	2024	-	500,000	-	500,000	Amend: New TIP listing. Funding added for finalization of design efforts. Funds transferred from TIP ID DOT24-010.	
ADOT	Highway	30130	MAG regionwide	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2032	Maricopa	FLCP	0	0	0	No	No	No	Yes	No	No	No	DOT24-010	----	----	Design Change Orders	2024	RARF	2024	-	1,950,000	-	1,950,000	Amend: Reduce regional and total funding from \$2,500,000 to \$1,950,000. \$500,000 transferred to TIP ID DOT24-802D; remaining balance of \$50,000 transferred to TIP ID DOT24-215.	
ADOT	Highway	21089	24 (Williams Gateway): SR 202L - Meridian Rd, Phase 2	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2031	Maricopa	FLCP	3.1	4	6	No	No	No	Yes	No	No	Yes	DOT24-212			Design widening of interim freeway	2024	RARF	2024	-	9,698,388	-	9,698,388	Amend: New TIP segment. Funding programmed for final design to upgrade the section of SR 24 within Maricopa County from its existing interim condition to its planned ultimate configuration.	
ADOT	Highway	6186	24 (Williams Gateway): Meridian Rd - Ironwood Rd, Phase 2	Principal Arterial - Other Freeway or Expressway	Freeway	OCT-DEC 2031	Pinal	FLCP	1	4	6	No	No	No	Yes	No	No	Yes	DOT24-210			Design widening of interim freeway	2024	NHPP	2024	2,502,810	-	625,702	3,128,512	Amend: New TIP segment. Funding programmed for final design to upgrade the section of SR 24 within Pinal County from its existing interim condition to its planned ultimate configuration.	
ADOT	Highway	79116	30 (Tres Rios): 97th Ave - 67th Ave	Principal Arterial - Other Freeway or Expressway	Freeway	APR-JUN 2035	Maricopa	FLCP	4.5	0	6	No	No	No	Yes	No	No	Yes	DOT24-213	----	F0504	Design new freeway	2024	RARF	2024	-	9,545,455	-	9,545,455	Amend: New TIP listing. Funding programmed for final design of the first phase of the SR 30 Center segment.	
ADOT	Highway	34045	30 (Tres Rios): 67th Ave - SR202L South Mountain	Principal Arterial - Other Freeway or Expressway	Freeway	APR-JUN 2035	Maricopa	FLCP	0.8	0	6	No	No	No	Yes	No	No	Yes	DOT24-214	----	F0501	Design new freeway	2024	RARF	2024	-	25,454,545	-	25,454,545	Amend: New TIP listing. Funding programmed for final design of the first phase of the SR 30 Center segment.	

**TABLE A: Requested Freeway Life Cycle Program (FLCP) Project Changes to the
FY 2024 Freeway Life Cycle Program, FY 2022-2025 MAG Transportation Improvement Program (TIP), and 2050 Regional Transportation Plan¹, TIP AMENDMENT #20**

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AQ Area	In Program	Miles	Through Lanes		Performance Categories							ON NHS	TIP ID	Fed ID / Grant ID	TRACS / ALI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E														
										Safety	Transit Asset Condition	Pavement Condition	Bridge Condition	Travel Reliability	Non SOV Travel	CMAQ Emissions																
ADOT	Highway	40575	10 (Maricopa): I-17 Split - SR-202L Santan (Near-Term Improvement Strategy)	Principal Arterial - Interstate	Freeway	APR-JUN 2024	Maricopa	FLCP	11	8	10	Yes	No	Yes	Yes	Yes	Yes	Yes	No	Yes	DOT24-215		F0072	Study Transportation Demand Management (TDM) Strategies for Construction Mitigation	2024	RARF	2024	-	50,000	-	50,000	Amend: New TIP listing. Funding transferred from TIP ID DOT24-010.

Notes

1. Rows in the report are sorted in order by the following columns: Agency, Location, and Work Year. Changes are in red font. Deletions are shown in ~~strike through~~ font.

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Review Committee, MC = Management Committee, TPC = Transportation Policy Committee.

3. The year the federal funds (if any) were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects, this is the year the project will authorize. For transit projects, this is the year the project will appear in a grant.

5. Changes made since Transportation Review Committee are tinted in orange highlight.

6. Changes made since Management Committee are tinted in purple highlight.

7. Changes made since Transportation Policy Committee are tinted in Green highlight.

**TABLE B: Requested General Roadway Project Changes to the
FY 2022-2025 MAG Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan¹, TIP AMENDMENT #20**

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AO Area	In Program	Miles	Through Lanes		Performance Categories							ON IHS	TIP ID	Fed ID / Grant ID	TRACS / ALLI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E													
										Safety	Transit Asset Condition	Pavement Condition	Bridge Condition	Travel Reliability	Non SOV Travel	CMAQ Emissions															
ADOT	Highway	42587	17: Happy Valley Rd - SR 74	Principal Arterial - Interstate	Freeway	OCT-DEC 2025	Maricopa	5-year	5.72	6	6	No	No	Yes	No	No	No	No	Yes	DOT23-018D	017-A(261)T	F0495	Design pavement rehabilitation	2022	NHPP	2022	372,700	-	22,360	395,060	Amend: Update Miles from 6.2 to 5.72. Request made by ADOT.
ADOT	Highway	47165	303: Grand Avenue TI	Principal Arterial - Other	Freeway Interchange	N/A	Maricopa	5-year	0	0	0	No	No	No	No	Yes	No	No	Yes	DOT24-205	-----	-----	Design interim interchange improvements	2024	Leg Approp	2024	-	-	110,000	110,000	Amend: Increase local and total funding to \$110,000. Additional \$60,000 allocated from state appropriation bill, SB 1722, for the design of the near-term improvements.
ADOT	Highway	44579	60 (Grand)-103rd Ave Center St-	Principal Arterial - Other Freeway or Expressway	Safety	N/A	Maricopa	5-year	0.1	6	6	Yes	No	No	No	No	No	No	Yes	DOT21-071C1	060-B(229)T	F0390	Rail Safety Upgrades	2024	HSIP-RHC	2024	500,000	-----	-----	500,000	Amend: Delete TIP Listing. Request made by ADOT.
ADOT	Highway	10483	8: MP 135 - MP 141	Principal Arterial - Interstate	Freeway	APR-JUN 2024	Maricopa/Pinal	5-year	6.5	4	4	No	No	Yes	No	No	No	No	Yes	DOT21-014C	008-B(214)T	F0388	Construct Pavement Rehabilitation Project	2023	NHPP	2023	14,665,293	-	97,434	14,762,727	Amend: Decrease Federal amount by \$235,707 from \$14,901,000 to \$14,665,293. Decrease Local amount by \$803,263 from \$900,697 to \$97,434. Decrease Total amount by \$1,038,970 from \$15,801,697 to \$14,762,727. Request made to align with authorized amount.
ADOT	Highway	5717	8: Stanfield to Bianco (MP 158.5 - MP170.2, EB & WB), SW of Maricopa	Principal Arterial - Interstate	Freeway	OCT-DEC 2020	Pinal	5-year	11.7	4	4	No	No	No	No	Yes	No	No	Yes	DOT16-402D FV	008-B(210)T	F0035	Pavement preservation (design)	2023	NHPP	2023	(52,629)	-	(3,181)	(55,810)	Amend: New TIP listing. Request made to align with project close out.
ADOT	Highway	5717	8: Stanfield to Bianco (MP 158.5 - MP170.2, EB & WB), SW of Maricopa	Principal Arterial - Interstate	Freeway	OCT-DEC 2020	Pinal	5-year	11.7	4	4	No	No	No	No	Yes	No	No	Yes	DOT16-402C FV	008-B(210)T	F0035	Pavement preservation (construction)	2023	STBGP-AZ	2023	(50,909)	-	(3,077)	(53,986)	Amend: New TIP listing. Request made to align with project close out.
ADOT	Highway	35542	8: SW of Maricopa to S of Stanfield	Principal Arterial - Interstate	Freeway	OCT-DEC 2021	Pinal	5-year	10	4	4	No	No	No	No	Yes	No	No	Yes	DOT18-703-FV	008-B(210)T	F0035	Design pavement preservation	2023	NHPP	2023	(52,629)	-----	(3,181)	(55,810)	Amend: Delete TIP listing. Entry was made against incorrect MAG ID.
ADOT	Highway	35542	8: SW of Maricopa to S of Stanfield	Principal Arterial - Interstate	Freeway	OCT-DEC 2021	Pinal	5-year	10	4	4	No	No	No	No	Yes	No	No	Yes	DOT20-720-FV	008-B(210)T	F0035	Construct pavement preservation	2023	NHPP	2023	(50,909)	-----	(3,077)	(53,986)	Amend: Delete TIP listing. Entry was made against incorrect MAG ID.
ADOT	Highway	24862	I-8 Gila Bend Sentinel Exit Lighting Agua Caliente Rd TI	Principal Arterial - Interstate	Freeway	OCT-DEC 2025	Maricopa	5-year	1.25	2	2	No	No	No	No	No	No	No	Yes	DOT23-227	-----	F0571	Install lighting at Sentinel TI on I-8 (Design)	2023	Leg Approp	2023	-----	-----	175,000	175,000	Amend: Delete project from TIP. ADOT has transferred legislative appropriation to another project not located in MAG region.
ADOT	Highway	24862	I-8 Gila Bend Sentinel Exit Lighting Agua Caliente Rd TI	Principal Arterial - Interstate	Freeway	OCT-DEC 2025	Maricopa	5-year	1.25	2	2	No	No	No	No	No	No	No	Yes	DOT24-204	-----	F0571	Install lighting at Sentinel TI on I-8 (Construction)	2024	Leg Approp	2024	-----	-----	910,000	910,000	Amend: Delete project from TIP. ADOT has transferred legislative appropriation to another project not located in MAG region.
Avondale	Highway	10337	Dysart Rd, Indian School to Main St (MC85)	Minor Arterial	ITS	APR-JUN 2024	Maricopa	SM+O	0	6	6	No	No	No	No	Yes	No	Yes	No	AVN20-060	AVN-0(226)T	T0267	Procure and deploy ARID technology; conduct signal coordination work.	2021	CMAQ	2021	383,080	-	23,155	406,235	Amend: Change Open to Traffic from 'OCT-DEC 2021' to 'APR-JUN 2024'. Request made by City of Avondale.
Avondale	Highway	10337	Dysart Rd, Indian School to Main St (MC85)	Minor Arterial	ITS	APR-JUN 2024	Maricopa	SM+O	0	6	6	No	No	No	No	Yes	No	Yes	No	AVN20-060D	AVN-0(226)T	T0267	Design for Procure and deploy ARID technology; conduct signal coordination work.	2021	Local	2021	-	-	5,000	5,000	Amend: Change Open to Traffic from 'OCT-DEC 2021' to 'APR-JUN 2024'. Request made by City of Avondale.
Buckeye	Highway	47900	Broadway Rd: Apache Rd to Watson Rd	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	1	2	4	No	No	No	No	Yes	No	No	No	BKY13-106	-----	-----	Construct two through lanes	2024	Private	2024	-	-	7,756,320	7,756,320	Amend: Change Open to Traffic from 'JAN-MAR 2024' to 'OCT-DEC 2025'. Change Work and Apportionment Year from 2023 to 2024. Request made by City of Buckeye.
Chandler	Highway	4570	Hunt Highway Traffic Calming and Separated Bike Lanes: Cooper to Val Vista	Minor Arterial	Bike/Ped	OCT-DEC 2023	Maricopa	UPWP	0	0	0	No	No	No	No	Yes	Yes	No	No	CHN21-040DA	MAG-T(021)D	PMG2103P	Design Assistance Study	2021	STBGP-MAG	2021	66,010	-	3,990	70,000	Amend: Change Location from 'Hunt Highway Traffic Calming and Separated Bike Lanes: Cooper to Cal Vista' to 'Hunt Highway Traffic Calming and Separated Bike Lanes: Cooper to Val Vista'. Change Estimated Date Open from 'OCT-DEC 2022' to 'OCT-DEC 2023'. Request made by City of Chandler.
El Mirage	Highway	173	Dysart Road Widening: North of Cactus Road	Minor Arterial	Street	OCT-DEC 2024	Maricopa	Other	0.06	4	4	No	No	No	No	No	No	No	No	ELM22-201	-----	-----	Widen Dysart Road in front of the APS sub station at the northwest corner of Dysart Road and Cactus Road. This project would also include sidewalk, ramps and striping.	2022	Local	2022	-	-	315,000	315,000	Amend: Change Location from 'Dysart Road Widening: North of Cactus Road' to 'Dysart Road Widening: North of Cactus Road'. Change Open to Traffic from 'APR-JUN 2023' to 'OCT-DEC 2024'. Request made by City of El Mirage.

**TABLE B: Requested General Roadway Project Changes to the
FY 2022-2025 MAG Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan¹, TIP AMENDMENT #20**

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AO Area	In Program	Miles	Through Lanes		Performance Categories							ON IHS	TIP ID	Fed ID / Grant ID	TRACS / ALI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E													
										Safety	Transit Asset Condition	Pavement Condition	Bridge Condition	Travel Reliability	Non SOV Travel	CMAQ Emissions															
Florence	Highway	46749	Attaway Rd: Palmer Rd to Hunt Hwy	Minor Arterial	Street	OCT-DEC 2025	Pinal	Other	0.25	2	4	No	No	No	No	Yes	No	No	No	FLO15-403	----	----	Construct Roadway Widening	2024	Local	2024	-	-	1,477,000	1,477,000	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Change Lanes After from 3 to 4. Request made by Town of Florence.
Florence	Highway	27246	Attaway Road at Hunt Highway	Minor Arterial	Street	OCT-DEC 2024	Pinal	Other	0.25	2	2	No	No	No	No	No	No	No	No	FLO23-203	----	----	Adding turn lanes on each leg of the intersection	2024	Local	2024	-	-	700,000	700,000	Amend: Change Location from 'Attaway Road at Hunt Highway' to 'Attaway Road at Hunt Highway'. Change Federal Function Classification from Local to Minor Arterial. Change Open to Traffic from 'OCT-DEC 2023' to 'OCT-DEC 2024'. Change Work and Apportionment Year from 2023 to 2024. Request made by Town of Florence.
Florence	Highway	8967	Hunt Hwy: Franklin Rd to Town Limits	Minor Arterial	Street	OCT-DEC 2025	Pinal	Other	1	2	4	No	No	No	No	No	No	No	No	FLO23-201	----	----	Construct Roadway Widening	2024	Local	2024	-	-	2,100,000	2,100,000	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Change Work and Apportionment Year from 2023 to 2024. Request made by Town of Florence.
Florence	Highway	29028	Plant Road: Adamsville Rd to SR 287	Local	Street	OCT-DEC 2025	Pinal	Other	0.25	0	2	No	No	No	No	Yes	No	No	No	FLO22-201	----	----	Construct Roadway	2024	Private	2024	-	-	750,000	750,000	Amend: Change Location from 'Plant Road, 1/2 south of existing pavement' to 'Plant Road: Adamsville Rd to SR 287'. Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Change Work and Apportionment Year from 2022 to 2024. Request made by Town of Florence.
Florence	Highway	14524	Town of Florence	NULL	Bike/Ped	JAN-MAR-2023	Pinal	Other	0	0	0	No	No	No	No	Yes	No	No	FLO23-204	---	---	Retrofit existing ADA ramps to meet current MAG standards	2023	Local	2023	-----	-----	-135,000	-135,000	Amend: Delete project from TIP. Project completed as part of CDBG. Request made by Town of Florence.	
Gilbert	Highway	38656	Elliot Rd at Gilbert Rd	Minor Arterial	Street	OCT-DEC 2026	Maricopa	Other	0.1	4	4	No	No	No	No	No	No	No	No	GLB25-231C	----	----	Construct intersection improvements for capacity and safety	2025	Local	2025	-	-	11,148,000	11,148,000	Amend: Change Open to Traffic from 'OCT-DEC 2027' to 'OCT-DEC 2026'. Request made by Town of Gilbert.
Gilbert	Highway	2950	Lindsay Rd: Queen Creek Rd to Ocotillo Rd	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	1	2	4	No	No	No	No	Yes	No	No	No	GLB12-807C	----	----	Construct roadway widening	2024	Local	2024	-	-	10,626,000	10,626,000	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Town of Gilbert.
Gilbert	Highway	35777	Ocotillo Rd: 148th St to Greenfield Rd	Minor Arterial	Street	OCT-DEC 2026	Maricopa	Other	1	2	4	No	No	No	No	Yes	No	No	No	GLB12-808	----	----	Reconstruct roadway to add one lane in each direction	2024	Local	2024	-	-	10,755,000	10,755,000	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Town of Gilbert.
Gilbert	Highway	6768	Ocotillo Rd: Greenfield Rd to Power Rd	Minor Arterial	Street	OCT-DEC 2026	Maricopa	Other	3	2	6	No	No	No	No	Yes	No	No	No	GLB24-231	----	----	Add 2 lanes in each direction	2024	Local	2024	-	-	21,349,000	21,349,000	Amend: Add TIP ID. Change Work and Apportionment Year from 2026 to 2024. Request made by Town of Gilbert.
Gilbert	Highway	49603	Warner Rd: Recker Rd to Power Rd	Minor Arterial	Street	OCT-DEC 2026	Maricopa	Other	1	2	6	No	No	No	No	Yes	No	No	No	GLB03-910	---	---	Reconstruct roadway to add 2 through lanes in each direction	2026	Local	2026	-----	-----	-2,432,000	-2,432,000	Amend: Delete project from TIP. Project programmed under MAG ID 36684, RTP ID ACJ-WRN-20-03. Request made by Town of Gilbert.
Glendale	Highway	38248	Citywide 11 locations	NULL	Safety	OCT-DEC 2023	Maricopa	5-year	0	0	0	Yes	No	No	No	No	No	No	No	GLN22-801	GLN-0(259)T	T0119	Construct Phase III FYA and median modifications	2022	HSIP-AZ	2022	2,758,201	-	28,665	2,786,866	Amend: Change Location from 'Citywide 21 locations' to 'Citywide 11 locations'. Request made by City of Glendale
Glendale	Highway	33632	Missouri Ave eastward: 55th Ave to 51st Ave	Major Collector	Bike/Ped	OCT-DEC 2026	Maricopa	Other	2.71	2	2	No	No	No	No	Yes	Yes	No	No	GLN22-041D CL	GLN-0(268)T	T0372	Design new sidewalk to close existing gaps in the sidewalk network; install ADA compliant sidewalk ramps; upgrade substandard pedestrian crossing equipment at signalized intersections to ADA standards; add bike lanes and shared lane markings	2022	CMAQ	2022	358,569	-	21,674	380,243	Amend: Update Work Description to "Design new sidewalk to close existing gaps in the sidewalk network; install ADA compliant sidewalk ramps; upgrade substandard pedestrian crossing equipment at signalized intersections to ADA standards; add bike lanes and shared lane markings". Request made by MAG staff to align with project application.

**TABLE B: Requested General Roadway Project Changes to the
FY 2022-2025 MAG Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan¹, TIP AMENDMENT #20**

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AO Area	In Program	Miles	Through Lanes		Performance Categories								ON IHS	TIP ID	Fed ID / Grant ID	TRACS / ALI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E	Non SOV Travel														CMAQ Emissions
										Safety	Transit Asset Condition	Pavement Condition	Bridge Condition	Travel Reliability																			
Glendale	Highway	33632	Missouri Ave eastward: 55th Ave to 51st Ave	Major Collector	Bike/Ped	OCT-DEC 2026	Maricopa	Other	2.71	2	2	No	No	No	No	No	Yes	Yes	No	GLN25-250C	GLN-0(268)T	T0372	Construct new sidewalk to close existing gaps in the sidewalk network; install ADA compliant sidewalk ramps; upgrade substandard pedestrian crossing equipment at signalized intersections to ADA standards; add bike lanes and shared lane markings	2025	CMAQ	2025	2,208,260	-	299,082	2,507,342	Amend: Update Work Description to "Construct new sidewalk to close existing gaps in the sidewalk network; install ADA compliant sidewalk ramps; upgrade substandard pedestrian crossing equipment at signalized intersections to ADA standards; add bike lanes and shared lane markings". Request made by MAG staff to align with project application.		
Goodyear	Highway	33197	Estrella Parkway/PebbleCreek Parkway and I-10 Interchange	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	0.25	4	6	No	No	No	No	Yes	No	No	No	GDY23-201	----	----	Widen Roadway	2024	Local	2024	-	-	3,800,000	3,800,000	Amend: Change Work and Apportionment Year from 2023 to 2024.		
Goodyear	Highway	45129	Sarival: Jefferson to Yuma	Minor Arterial	Street	APR-JUN-2023	Maricopa	Other	1	3	4	No	No	No	No	Yes	No	No	No	GDY12-908	----	----	Street Improvement- Add second south-bound lane and relocate power poles	2022	Private	2022	-----	-----	-----300,000	-----300,000	Amend: Delete project from TIP. Project programmed under MAG ID 2534, TIP ID GDY12-905.		
Litchfield Park	Highway	518	Camelback Road: Village Parkway to Litchfield Road (North Half)	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	0.75	1	2	No	No	No	No	No	No	Yes	No	LPK23-230D	----	----	Design roadway widening, sidewalks, intersection storm drain and utility improvements for a 4-lane arterial roadway. Improvements will be funded by Developers.	2023	Private	2023	-	-	291,000	291,000	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Request made by City of Litchfield Park.		
Litchfield Park	Highway	518	Camelback Road: Village Parkway to Litchfield Road (North Half)	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	0.75	1	2	No	No	No	No	No	No	Yes	No	LPK23-230C	----	----	Construct roadway widening, sidewalks, intersection storm drain and utility improvements for a 4-lane arterial roadway. Improvements will be funded by Developers.	2024	Private	2024	-	-	2,619,000	2,619,000	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Request made by City of Litchfield Park.		
Litchfield Park	Highway	27983	Camelback Road: Village Parkway to Litchfield Road (South Half)	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	0.75	2	4	No	No	No	No	No	No	Yes	No	LPK23-231D	----	----	Design roadway widening, sidewalks, intersection storm drain and utility improvements for a 4-lane arterial roadway.	2023	Local	2023	-	-	491,500	491,500	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Change Lanes Before from 1 to 2. Change Lanes After from 2 to 4. Request made by City of Litchfield Park.		
Litchfield Park	Highway	27983	Camelback Road: Village Parkway to Litchfield Road (South Half)	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	0.75	2	4	No	No	No	No	No	No	Yes	No	LPK23-231C	----	----	Construct roadway widening, sidewalks, intersection storm drain and utility improvements for a 4-lane arterial roadway.	2024	Local	2024	-	-	4,423,500	4,423,500	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Change Lanes Before from 1 to 2. Change Lanes After from 2 to 4. Request made by City of Litchfield Park.		
MAG	Highway	37918	Regionwide		Other	N/A	Maricopa	Other	0	0	0	No	Yes	No	No	No	Yes	Yes	No	MAG24-285	----	----	FHWA Funding: Flex to Transit. CAPEX Repayment. Funding transfers from FHWA to FTA.	2024	CMAQ	2024	7,000,000	-	-	7,000,000	7,000,000	Amend. Add new TIP listing. Repayment for the Capitol Extension project.	
MAG	Highway	37918	Regionwide		Other	N/A	Maricopa	Other	0	0	0	No	Yes	No	No	No	Yes	Yes	No	MAG26-285	----	----	FHWA Funding: Flex to Transit. CAPEX Repayment. Funding transfers from FHWA to FTA.	2026	CMAQ	2026	6,857,225	-	-	6,857,225	6,857,225	Amend. Add new TIP listing. Repayment for the Capitol Extension project.	
MAG	Highway	37918	Regionwide		Other	N/A	Maricopa	Other	0	0	0	No	Yes	No	No	No	Yes	Yes	No	MAG25-285	----	----	FHWA Funding: Flex to Transit. CAPEX Repayment. Funding transfers from FHWA to FTA.	2025	CMAQ	2025	7,000,000	-	-	7,000,000	7,000,000	Amend. Add new TIP listing. Repayment for the Capitol Extension project.	

**TABLE B: Requested General Roadway Project Changes to the
FY 2022-2025 MAG Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan¹, TIP AMENDMENT #20**

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AO Area	In Program	Miles	Through Lanes		Performance Categories							ON IHS	TIP ID	Fed ID / Grant ID	TRACS / ALLI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E													
										Safety	Transit Asset Condition	Pavement Condition	Bridge Condition	Travel Reliability	Non SOV Travel	CMAQ Emissions															
MAG	Highway	9150	Regionwide-Construct Paving Unpaved Roads		Air Quality	OCT-DEC 2024	Pinal	Other	0	0	0	No	No	No	No	No	No	Yes	No	MAG24-005	---	---	Placeholder for Program: Construct Paving Unpaved Roads	2024	CMAQ-2.5	2024	-861,848	---	-52,095	-913,943	Amend: Delete project from TIP. Listing is just placeholder project, funding programmed on other projects. Request made by MAG staff.
MAG	Highway	12571	Regionwide: Transportation and Air Quality planning and Support		Air Quality	OCT-DEC 2024	Maricopa	UPWP	0	0	0	No	No	No	No	No	Yes	No	MAG25-281	----	----	Transportation and Air Quality planning and support	2025	STBGP-MAG	2024	9,082,479	-	548,993	9,631,472	Amend: Change Apportionment Year from FY 2025 to FY 2024. Increase Federal amount by \$2,500,000 from \$6,582,479 to \$9,082,479. Increase Local amount by \$151,113 from \$397,880 to \$548,993. Increase Total amount by \$2,651,113 from \$6,980,359 to \$9,631,472. Request made by MAG staff to align with additional funding allocated to UPWP.	
Maricopa (City)	Highway	14188	Farrell Rd: Hartman Rd to Murphy Rd	Local	Street	OCT-DEC 2025	Pinal	Other	1	0	2	No	No	No	No	No	Yes	No	MAR23-231D	----	----	Paving unpaved road (Design)	2023	Private	2023	-	-	383,000	383,000	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Request made by City of Maricopa.	
Maricopa (City)	Highway	14188	Farrell Rd: Hartman Rd to Murphy Rd	Local	Street	OCT-DEC 2025	Pinal	Other	1	0	2	No	No	No	No	No	Yes	No	MAR23-231C	----	----	Paving unpaved road (Construction)	2024	Private	2024	-	-	1,913,300	1,913,300	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Request made by City of Maricopa.	
Maricopa (City)	Highway	46873	Green Rd: Gila River Indian Community Boundary to SR 238	Minor Arterial	Street	OCT-DEC 2026	Pinal	Other	1	0	2	No	No	No	Yes	No	No	No	MAR25-232D	----	----	New roadway (design)	2025	Private	2025	-	-	500,000	500,000	Amend: New TIP listing. Request made by City of Maricopa.	
Maricopa (City)	Highway	15581	Hartman Rd: Bowlin Rd to Farrell Rd (West Side)	Major Collector	Street	OCT-DEC 2026	Pinal	Other	1	2	3	No	No	No	Yes	No	No	No	MAR25-233D	----	----	Roadway widening (design)	2025	Private	2025	-	-	500,000	500,000	Amend: New TIP listing. Request made by City of Maricopa.	
Maricopa (City)	Highway	21297	Hartman Rd: Farrell Rd to Steen Rd	Major Collector	Street	OCT-DEC 2026	Pinal	Other	1	2	4	No	No	No	Yes	No	No	No	MAR25-234D	----	----	Roadway widening (design)	2025	Private	2025	-	-	500,000	500,000	Amend: New TIP listing. Request made by City of Maricopa.	
Maricopa (City)	Highway	27615	Honeycutt Rd: 0.5 mile West of Santa Cruz Wash to Santa Cruz Wash (South Side)	Minor Arterial	Street	OCT-DEC 2026	Pinal	Other	0.5	2	3	No	No	No	Yes	No	No	No	MAR25-235D	----	----	Roadway widening (design)	2025	Private	2025	-	-	500,000	500,000	Amend: New TIP listing. Request made by City of Maricopa.	
Maricopa (City)	Highway	33987	Pedestrian Bridge over the Union Pacific Railroad along the Maricopa Road alignment	Principal Arterial - Other	Bike/Ped	OCT-DEC 2026	Pinal	Other	0	0	0	Yes	No	No	No	Yes	Yes	No	MAR24-240D	MAR-0(214)T	T0458	Design pedestrian bridge	2023	Local	2023	-	-	470,000	470,000	Amend: Change AQ Area from Maricopa to Pinal. Change Open to Traffic from 'OCT-DEC 2025' to 'OCT DEC 2026'.	
Maricopa (City)	Highway	33987	Pedestrian Bridge over the Union Pacific Railroad along the Maricopa Road alignment	Principal Arterial - Other	Bike/Ped	OCT-DEC 2026	Pinal	Other	0	0	0	Yes	No	No	No	Yes	Yes	No	MAR24-240D1	MAR-0(214)T	T0458	ADOT Design Review Fee	2023	Local	2023	-	-	30,000	30,000	Amend: Change AQ Area from Maricopa to Pinal. Change Open to Traffic from 'OCT-DEC 2025' to 'OCT DEC 2026'.	
Maricopa (City)	Highway	33987	Pedestrian Bridge over the Union Pacific Railroad along the Maricopa Road alignment	Principal Arterial - Other	Bike/Ped	OCT-DEC 2026	Pinal	Other	0	0	0	Yes	No	No	No	Yes	Yes	No	MAR24-240C	MAR-0(214)T	T0458	Construct pedestrian bridge	2024	HIP-CPF	2024	2,700,000	-	2,300,000	5,000,000	Amend: Change AQ Area from Maricopa to Pinal. Change Open to Traffic from 'OCT-DEC 2025' to 'OCT DEC 2026'.	
Maricopa County	Highway	29964	MCDOT Traffic Management Center (TMC)		ITS	OCT-DEC 2026	Maricopa	SM+O	0	0	0	No	No	No	Yes	No	Yes	No	MMA25-261D	----	----	Arterial Real-Time Operations Deployment (Design)	2024	Local	2024	-	-	105,000	105,000	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Maricopa County.	
Maricopa County	Highway	29964	MCDOT Traffic Management Center (TMC)		ITS	OCT-DEC 2026	Maricopa	SM+O	0	0	0	No	No	No	Yes	No	Yes	No	MMA25-261D1	----	----	ADOT Design Review Fee	2024	Local	2024	-	-	10,000	10,000	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Maricopa County.	
Maricopa County	Highway	40133	Old US 80: Patterson Rd to Agua Caliente Rd		Safety	N/A	Maricopa	5-year	0	0	0	Yes	No	No	No	No	No	No	MMA24-270D	----	----	Design High Friction Surface Treatment	2024	Local	2024	-	-	192,950	192,950	Amend: Change Funding Type from HSIP-AZ to Local. Decrease Federal amount from \$181,952 to \$0. Increase Local amount by \$181,952 from \$10,998 to \$192,950. Request made by Maricopa County through ADOT.	
Maricopa County	Highway	17641	Various Locations - Maricopa County		ITS	OCT-DEC 2026	Maricopa	SM+O	0	0	0	No	No	No	Yes	No	Yes	No	MMA25-262D1	----	----	ADOT Design Review Fee	2024	Local	2024	-	-	10,000	10,000	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Maricopa County.	

**TABLE B: Requested General Roadway Project Changes to the
FY 2022-2025 MAG Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan¹, TIP AMENDMENT #20**

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AO Area	In Program	Miles	Through Lanes		Performance Categories							ON IHS	TIP ID	Fed ID / Grant ID	TRACS / ALI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request							
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E														Safety	Transit Asset Condition	Pavement Condition	Bridge Condition	Travel Reliability	Non SOV Travel	CMAQ Emissions
Maricopa County	Highway	36693	Various Locations - Maricopa County		ITS	OCT-DEC 2026	Maricopa	SM+O	0	0	0	No	No	No	No	Yes	No	Yes	No	MMA25-260D	-----	-----	L101 ICM Readiness (Design)	2024	Local	2024	-	-	112,000	112,000	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Maricopa County.							
Maricopa County	Highway	36693	Various Locations - Maricopa County		ITS	OCT-DEC 2026	Maricopa	SM+O	0	0	0	No	No	No	No	Yes	No	Yes	No	MMA25-260D1	-----	-----	ADOT Design Review Fee	2024	Local	2024	-	-	10,000	10,000	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Maricopa County.							
Maricopa County	Highway	46496	Various Locations - Maricopa County		ITS	OCT-DEC 2026	Maricopa	SM+O	0	0	0	No	No	No	No	Yes	No	Yes	No	MMA25-263D	-----	-----	Video detection systems at 22 MCDOT owned and maintained intersections (Design)	2024	Local	2024	-	-	25,500	25,500	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Maricopa County.							
Maricopa County	Highway	46496	Various Locations - Maricopa County		ITS	OCT-DEC 2026	Maricopa	SM+O	0	0	0	No	No	No	No	Yes	No	Yes	No	MMA25-263D1	-----	-----	ADOT Design Review Fee	2024	Local	2024	-	-	10,000	10,000	Amend: Change Work and Apportionment Year from 2025 to 2024. Request made by Maricopa County.							
Maricopa County	Highway	29289	Wintersburg Rd: Buckeye Rd to Van Buren St		Safety	N/A	Maricopa	5-year	0	0	0	Yes	No	No	No	No	No	No	No	MMA24-271D	-----	-----	Design Passing Lane, shoulder Widening and Center and Edge line	2024	Local	2024	-	-	374,550	374,550	Amend: Change Funding Type from HSIP-AZ to Local. Decrease Federal amount from \$353,201 to \$0. Increase Local amount by \$353,201 from \$21,349 to \$374,550. Request made by Maricopa County through ADOT.							
Mesa	Highway	33045	Eastern Canal SUP: Brown to Broadway	Minor Arterial	Bike/Ped	OCT-DEC 2026	Maricopa	Other	0	0	0	No	No	No	No	No	Yes	No	No	MES21-801	-----	-----	Construct shared-use path	2025	Local	2025	-	-	4,795,130	4,795,130	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2026'. Change Work and Apportionment Year from 2022 to 2025.							
Peoria	Highway	48371	Lake Pleasant Parkway & 83rd Ave, from Loop 303 to Union Hills Dr (10.3 miles, 22 signals)	Principal Arterial - Other	ITS	OCT-DEC 2024	Maricopa	SM+O	0	4	4	No	No	No	No	Yes	No	Yes	No	PEO22-060	PEO-0(228)T	T0295	Procurement and deployment of adaptive signal control technology (ASCT) system	2022	CMAQ	2022	1,392,740	-	84,185	1,476,925	Amend: Change Open to Traffic from 'OCT-DEC 2023' to 'OCT-DEC 2024'. Request made by City of Peoria.							
Peoria	Highway	48371	Lake Pleasant Parkway & 83rd Ave, from Loop 303 to Union Hills Dr (10.3 miles, 22 signals)	Principal Arterial - Other	ITS	OCT-DEC 2024	Maricopa	SM+O	0	4	4	No	No	No	No	Yes	No	Yes	No	PEO22-060D	PEO-0(228)T	T0295	Design Procurement and deployment of adaptive signal control technology (ASCT) system	2022	Local	2022	-	-	60,000	60,000	Amend: Change Open to Traffic from 'OCT-DEC 2023' to 'OCT-DEC 2024'. Request made by City of Peoria.							
Phoenix	Highway	16552	27th Ave and Camelback Rd	Minor Arterial	Safety	OCT-DEC 2024	Maricopa	RSP	0	0	0	Yes	No	No	No	No	Yes	No	No	PHX21-070D	-----	-----	Design Upgrade Existing Signal	2021	Local	2021	-	-	48,000	48,000	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Phoenix.							
Phoenix	Highway	16552	27th Ave and Camelback Rd	Minor Arterial	Safety	OCT-DEC 2024	Maricopa	RSP	0	0	0	Yes	No	No	No	No	Yes	No	No	PHX22-073C	-----	-----	Construct Upgrade Existing Signal	2022	HURF-RSP	2022	-	-	435,327	435,327	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Phoenix.							
Phoenix	Highway	23704	27th Ave and Thomas at BNSF crossings (025 430G & 025-617C)	Major Collector	Safety	OCT-DEC 2025	Maricopa	5-year	0.1	0	0	Yes	No	No	No	No	No	No	No	DOT22-230C4	PHX-0(249)D	SR245	Construct Rail Safety Improvements	2024	HSIP-RHC	2024	360,000	-	40,000	400,000	Amend: New TIP listing. Local funding is provided by BNSF. Request made by ADOT.							
Phoenix	Highway	19161	32nd Street and Thomas	Minor Arterial	Safety	OCT-DEC 2023	Maricopa	RSP	0	0	0	Yes	No	No	No	No	No	No	No	PHX20-874D	-----	-----	Design Signal Rebuild and Lighting	2020	Local	2020	-	-	45,000	45,000	Amend: Change Open to Traffic from 'OCT-DEC 2021' to 'OCT-DEC 2023'. Request made by City of Phoenix.							
Phoenix	Highway	19161	32nd Street and Thomas	Minor Arterial	Safety	OCT-DEC 2023	Maricopa	RSP	0	0	0	Yes	No	No	No	No	No	No	No	PHX21-874C	-----	-----	Construct Signal Rebuild and Lighting	2021	HURF-RSP	2021	-	-	412,158	412,158	Amend: Change Open to Traffic from 'OCT-DEC 2021' to 'OCT-DEC 2023'. Request made by City of Phoenix.							
Phoenix	Highway	7139	Area bounded by Peoria Avenue to the north, Mountain View Road to the south, 7th Avenue to the east and 15th Avenue to the west	Local	Bike/Ped	OCT-DEC 2024	Maricopa	Other	0.6	2	2	No	No	No	No	Yes	Yes	Yes	No	PHX17-447	PHX-0(352)D	T0156	Design sidewalk, curb and gutter, ADA ramps and lighting	2017	Local	2017	-	-	291,750	291,750	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Phoenix.							
Phoenix	Highway	7139	Area bounded by Peoria Avenue to the north, Mountain View Road to the south, 7th Avenue to the east and 15th Avenue to the west	Local	Bike/Ped	OCT-DEC 2024	Maricopa	Other	0.6	2	2	No	No	No	No	Yes	Yes	Yes	No	PHX20-740	PHX-0(352)D	T0156	Construct sidewalk, curb and gutter, ADA ramps and lighting	2022	CMAQ	2022	1,428,494	-	86,346	1,514,840	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Phoenix.							

**TABLE B: Requested General Roadway Project Changes to the
FY 2022-2025 MAG Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan¹, TIP AMENDMENT #20**

Agency	Section	MAG ID	Location	Federal Functional Classification	MAG Mode	Estimate Date Open:	AQ Area	In Program	Miles	Through Lanes		Performance Categories							ON IHS	TIP ID	Fed ID / Grant ID	TRACS / ALI	Work	Work Year ⁴	Funding Type	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
										Before	After	PM1	PM2T	PM2N	PM2B	PM3F	PM3S	PM3E													
										Safety	Transit Asset Condition	Pavement Condition	Bridge Condition	Travel Reliability	Non SOV Travel	CMAQ Emissions															
Phoenix	Highway	7139	Area bounded by Peoria Avenue to the north, Mountain View Road to the south, 7th Avenue to the east and 15th Avenue to the west	Local	Bike/Ped	OCT-DEC 2024	Maricopa	Other	0.6	2	2	No	No	No	No	Yes	Yes	Yes	No	PHX20-740-CL	PHX-0(352)D	T0156	Construct sidewalk, curb and gutter, ADA ramps and lighting	2022	CMAQ	2022	521,636	-	31,530	553,166	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Phoenix.
Queen Creek	Highway	2381	Chandler Heights Rd: Sossaman Rd to 197th Place	Minor Arterial	Street	OCT-DEC 2024	Maricopa	Other	0.67	2	4	No	No	No	No	Yes	No	No	No	QNC09-766	----	----	Widen roadway	2024	Local	2024	-	-	5,000,000	5,000,000	Amend: Change Work and Apportionment Year from 2023 to 2024.
Queen Creek	Highway	34984	Ellsworth Rd: Ocotillo Rd to Queen Creek Wash	Minor Arterial	Street	OCT-DEC 2022	Maricopa	Other	0.5	2	2	No	No	No	No	Yes	Yes	No	No	QNC07-707	----	----	Add Bike Lane	2022	Local	2022	-	-	1,500,000	1,500,000	Amend: Change Open to Traffic from 'OCT-DEC 2026' to 'OCT-DEC 2022'. Change Work and Apportionment Year from 2025 to 2022. Request made by Town of Queen Creek.
Queen-Creek	Highway	42144	Ocotillo Road- Sossaman Rd to Hawes Rd	Minor Arterial	Street	OCT-DEC 2022	Maricopa	Other	1	2	4	No	No	No	No	Yes	No	No	No	QNC22-804	----	----	Widen Roadway	2022	Local	2022	-----	-----	-6,000,000	-6,000,000	Amend: Delete project from TIP. Project is duplicate listing of MAG ID 12063.
Scottsdale	Highway	13947	Axon Way: N Perimeter Dr to east of Scottsdale Rd	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	1.3	0	4	No	No	No	No	Yes	No	No	No	SCT24-001	----	----	Construct Roundabout at Perimeter Dr & Mayo Blvd and add 2 lanes each direction along Mayo Blvd	2024	Private	2024	-	-	6,210,000	6,210,000	Amend: Change Location from 'Mayo Blvd: N Perimeter Dr to east of Scottsdale Rd' to 'Axon Way: N Perimeter Dr to east of Scottsdale Rd'. Change Open to Traffic from 'JAN-MAR 2024' to 'OCT-DEC 2025'.
Surprise	Highway	10823	Cactus Rd: 175th Ave to 183rd Ave	Minor Collector	Street	OCT-DEC 2025	Maricopa	Other	1	2	4	No	No	No	No	Yes	No	No	No	SUR20-702	----	----	Widen roadway and add curb, gutter, and sidewalks	2023	Private	2023	-	-	5,000,000	5,000,000	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Request made by City of Surprise.
Surprise	Highway	27962	Cactus Rd: Citrus Rd to 175th Ave	Minor Arterial	Street	OCT-DEC 2025	Maricopa	Other	0.5	2	4	No	No	No	No	No	No	No	No	SUR23-201	----	----	Construct 1 lane in the east and west direction with curb, gutter, raised median, sidewalks and bike lane on southern half. Turn lanes left and right at Cotton.	2023	Private	2023	-	-	4,000,000	4,000,000	Amend: Change Open to Traffic from 'OCT-DEC 2024' to 'OCT-DEC 2025'. Request made by City of Surprise.
Tempe	Highway	38549	Citywide: Tempe	Principal Arterial - Other	ITS	OCT-DEC 2024	Maricopa	SM+O	0	6	5	No	No	No	No	Yes	No	Yes	No	TMP22-060D	TMP-0(257)D	T0454	Design City of Tempe Traffic Management Center Upgrade	2022	Local	2022	-	-	24,000	24,000	For information only.
Tempe	Highway	38549	Citywide: Tempe	Principal Arterial - Other	ITS	OCT-DEC 2024	Maricopa	SM+O	0	6	5	No	No	No	No	Yes	No	Yes	No	TMP22-060D1	TMP-0(257)D	T0454	ADOT Design Review Fee	2022	Local	2022	-	-	10,000	10,000	For information only.
Tempe	Highway	38549	Citywide: Tempe	Principal Arterial - Other	ITS	OCT-DEC 2024	Maricopa	SM+O	0	6	5	No	No	No	No	Yes	No	Yes	No	TMP22-060C	TMP-0(257)D	T0454	Construct City of Tempe Traffic Management Center Upgrade	2023	CMAQ	2023	-----743,084	-----	-----44,916	-----788,000	Amend: Delete TIP listing. City will complete design with local funding and resubmit project in subsequent call for projects. Request made by the City of Tempe.
Tempe	Highway	3788	Country Club Way Bike Blvd, US60 to Warner Rd	Major Collector	Bike/Ped	OCT-DEC 2024	Maricopa	Other	7	0	0	No	No	No	No	No	Yes	Yes	No	TMP19-801D	TMP-0(255)D	T0312	Design bike boulevard	2019	Local	2019	-	-	464,000	464,000	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Tempe.
Tempe	Highway	3788	Country Club Way Bike Blvd, US60 to Warner Rd	Major Collector	Bike/Ped	OCT-DEC 2024	Maricopa	Other	7	0	0	No	No	No	No	No	Yes	Yes	No	TMP22-802C	TMP-0(255)D	T0312	Construct bike boulevard	2022	CMAQ	2022	2,611,733	-	157,867	2,769,600	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Tempe.
Tempe	Highway	3788	Country Club Way Bike Blvd, US60 to Warner Rd	Major Collector	Bike/Ped	OCT-DEC 2024	Maricopa	Other	7	0	0	No	No	No	No	No	Yes	Yes	No	TMP22-802C CL	TMP-0(255)D	T0312	Construct bike boulevard	2022	HIP-MAG	2022	3,062,006	-	185,084	3,247,090	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Tempe.
Tempe	Highway	3788	Country Club Way Bike Blvd, US60 to Warner Rd	Major Collector	Bike/Ped	OCT-DEC 2024	Maricopa	Other	7	0	0	No	No	No	No	No	Yes	Yes	No	TMP22-802C CL-1	TMP-0(255)D	T0312	Construct bike boulevard	2022	STBGP-MAG	2022	374,899	-	22,661	397,560	Amend: Change Open to Traffic from 'OCT-DEC 2022' to 'OCT-DEC 2024'. Request made by City of Tempe.
Tempe	Highway	11435	George Ditch in Tempe	Air Quality	Air Quality	OCT-DEC 2023	Maricopa	Other	1	0	0	No	No	No	No	No	No	No	No	TMP19-203D	----	----	Design Alley Paving	2019	Local	2019	-----	-----	-----58,000	-----58,000	Amend: Delete project from TIP. Project is no longer valid. Request made by City of Tempe.

Notes
1. Rows in the report are sorted in order by the following columns: Agency, Location, and Work Year. Changes are in red font. Deletions are shown in strike through font.
2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Review Committee, MC = Management Committee, TPC = Transportation Policy Committee.
3. The year the federal funds (if any) were apportioned by Congress. This item is included only for informational purposes.
4. For federal projects, this is the year the project will authorize. For transit projects, this is the year the project will appear in a grant.
5. Changes made since Transportation Review Committee are tinted in orange highlight.
6. Changes made since Management Committee are tinted in purple highlight.
7. Changes made since Transportation Policy Committee are tinted in green highlight.

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at: <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

10. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- February 8, 2024 11:30am Thursday
- February 28, 2024 10:00am Wednesday
- April 3, 2024 10:00am Wednesday
- May 1, 2024 10:00am Wednesday
- June 5, 2024 10:00am Wednesday
- July 2, 2024 10:00am Tuesday
- July 31, 2024 10:00am Wednesday
- September 4, 2024 10:00am Wednesday
- October 2, 2024 10:00am Wednesday
- October 30, 2024 10:00am Wednesday
- December 4, 2024 10:00am Wednesday

ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007
Wednesday January 3, 2024 @ 10:00AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday January 3, 2024 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Greg Byres, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Matthew Munden, and Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Elise Maza, the voting alternate to Kristine Ward, was unable to attend the meeting.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

CALL TO THE AUDIENCE

4. Chairman Patane requested a call to the Audience for any comments or issues to be addressed. There were no comments from the public audience.

APPROVAL OF PPAC MINUTES FROM THE 11/29/2023 MEETING

5. The minutes from the PPAC meeting held on 11/29/2023 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 11/29/2023.

Greg Byres made a motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments made on the Program Monitoring Report.

7. 2024-2028 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

7-1 **Route & MP:** I-40 @ MP 2.4
Project Name: NEEDLE MOUNTAIN TI - LAKE HAVASU TI
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2024
Project: F034201C TIP#: 101682
Project Manager: Bharat Kandel
Program Amount: \$28,500,000
New Program Amount: \$33,750,000
Requested Action: Increase Budget.

Item 7-1 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 7-1.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-2 **Route & MP:** Local Road
Project Name: SCOTTSDALE RD AND DYNAMITE BLVD
Type of Work: INTERSECTION IMPROVEMENTS - ROUNDABOUT
County: Maricopa
District: Central
Schedule:
Project: T032901C TIP#: 101887
Project Manager: Dana Cherry
Program Amount: \$0
New Program Amount: \$1,845,000
Requested Action: Establish new project.

Item 7-2 was presented by: Dana Cherry
Chairman called for a motion to approve Item 7-2.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously
Discussion followed. Lisa Danka stated that the project is contingent upon MAG Regional Council approval in January, 2024.

7-3

Route & MP: SR 88 @ MP 222
Project Name: FISH CREEK HILL - APACHE LAKE MARINA
Type of Work: ROADWAY REPAIR
County: Maricopa
District: Southeast
Schedule:
Project: F049401D TIP#: 102794
Project Manager: Myrna Bondoc
Program Amount: \$0
New Program Amount: \$750,000
Requested Action: Establish new project.

Item 7-3 was presented by: Myrna Bondoc
Chairman called for a motion to approve Item 7-3.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously
Discussion followed. Lisa Danka stated the project is contingent upon MAG Regional Council approval in January, 2024.

7-4

Route & MP: SR 88 @ MP 222
Project Name: FISH CREEK HILL - APACHE LAKE MARINA
Type of Work: ROADWAY REPAIR
County: Maricopa
District: Southeast
Schedule:
Project: F049401C TIP#: 102794
Project Manager: Myrna Bondoc
Program Amount: \$0
New Program Amount: \$3,250,000
Requested Action: Establish new project.

Item 7-4 was presented by: Myrna Bondoc
Chairman called for a motion to approve Item 7-4.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Discussion followed. Lisa Danka stated the project is contingent upon MAG Regional Council approval in January, 2024. Greg Byres stated that is an interim project to open the roadway. Future work is required.

7-5 **Route & MP:** SR 69 @ MP 293.8
Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE
Type of Work: ROADWAY WIDENING
County: Yavapai
District: Northwest
Schedule: FY 2023
Project: H873901C TIP#: 100248
Project Manager: Vivian Li
Program Amount: \$10,853,000
New Program Amount: \$12,677,000
Requested Action: Increase budget.

Item 7-5 was presented by: Vivian Li
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-6 **Route & MP:** Regionwide
Project Name: MAG AREA PROJECTS
Type of Work: PROGRAMMATIC ADJUSTMENTS
County: Maricopa
District: Central
Schedule:
Project: –
Project Manager: Veronica Ruiz Ronquillo
Program Amount: \$0
New Program Amount: \$0
Requested Action: Changes to projects in the Maricopa County Regional Transportation
Plan Freeway Program (RTPFP).

Item 7-6 was presented by: Veronica Ruiz Ronquillo
Chairman called for a motion to approve Item 7-6.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-7 Changes to the FY 24 Airport Development Capital Improvement Program

This list of projects receiving FAA, State and Local Match (FSL) funding. The projects and the funding changes are highlighted in yellow. There are also changes to the funding for the Grand Canyon National Park Airport. The projects and changes are highlighted in yellow.

Item 7-7 was presented by: Jeffrey Webbe

Chairman called for a motion to approve Item 7-7.

Matthew Munden made the motion to approve.

Greg Byres seconded the motion. Motion carried unanimously.

8. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- January 31, 2024 10:00am Wednesday
- February 28, 2024 10:00am Wednesday
- April 3, 2024 10:00am Wednesday
- May 1, 2024 10:00am Wednesday
- June 5, 2024 10:00am Wednesday
- July 2, 2024 10:00am Tuesday
- July 31, 2024 10:00am Wednesday
- September 4, 2024 10:00am Wednesday
- October 2, 2024 10:00am Wednesday
- October 30, 2024 10:00am Wednesday
- December 4, 2024 10:00am Wednesday

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Patane declared to adjourn the meeting.

Meeting adjourned at 10:21am.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007
Tuesday, January 23, 2024 @ 2:30PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Tuesday, January 23, 2024 @ 2:30PM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Steve Boschen, Brent Cain, Elise Maza was the voting alternate for Kristine Ward, Barry Crockett, John Morales, Matthew Munden, and Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 2:30PM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Greg Byres and Clemenc Ligocki were unable to attend the meeting.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the Audience for any comments or issues to be addressed. There were no comments from the public audience.

5. **2024-2028 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS**

5-1	Route & MP:	Regionwide
	Project Name:	PAG AREA PROJECTS
	Type of Work:	Programmatic Adjustments
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	
	Project Manager:	Mark Hoffmann
	Program Amount:	\$0
	New Program Amount:	\$0
	Requested Action:	Changes to projects in the Pima County Regional Transportation Plan (RTP).

Item 5-1 was presented by: Mark Hoffman
Chairman called for a motion to approve Item 5-1.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.

55-2	Route & MP:	I-10 @ MP 264.0
	Project Name:	COUNTRY CLUB RD & KINO PARKWAY TIs
	Type of Work:	Construct Traffic Interchanges
	County:	Pima
	District:	Southcentral
	Schedule:	FY 20244
	Project:	F054801C TIP# 3964964
	Project Manager:	Mark Hoffmann
	Program Amount:	\$292,330,000
	New Program Amount:	\$321,168,000
	Requested Action:	Increase Budget. t.

Item 5-2 was presented by: Mark Hoffman
Chairman called for a motion to approve Item 5-2.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.

6. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- January 31, 2024 10:00am Wednesday
- February 28, 2024 10:00am Wednesday
- April 3, 2024 10:00am Wednesday
- May 1, 2024 10:00am Wednesday
- June 5, 2024 10:00am Wednesday
- July 2, 2024 10:00am Tuesday
- July 31, 2024 10:00am Wednesday
- September 4, 2024 10:00am Wednesday
- October 2, 2024 10:00am Wednesday
- October 30, 2024 10:00am Wednesday
- December 4, 2024 10:00am Wednesday

7. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Patane declared to adjourn the meeting.

Meeting adjourned at 2:37pm.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>