

TABLE VS-3

CRIME VICTIM COMPENSATION PROGRAM FY 2019 CRIME VICTIM COMPENSATION ALLOCATION \$4,565,390 TOTAL STATE AND FEDERAL FUNDING						
COUNTY	FIXED ADMIN ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES***	
APACHE	\$ 24,200	\$ 55,410	\$ 79,610	1.78%	\$ 50,045	
COCHISE	21,500	60,300	81,800	1.83%	36,284	
COCONINO	36,100	110,940	147,040	3.30%	130,636	
GILA	15,100	44,030	59,130	1.33%	14,502	
GRAHAM	17,500	34,680	52,180	1.17%	12,931	
GREENLEE	2,600	27,640	30,240	0.68%	5,008	
LA PAZ	12,600	36,750	49,350	1.11%	17,589	
MARICOPA	441,800	1,903,150	2,344,950	52.55%	2,286,223	
MOHAVE	47,500	157,150	204,650	4.59%	204,346	
NAVAJO	29,100	74,960	104,060	2.33%	72,126	
PIMA	172,400	498,500	670,900	15.04%	462,467	
PINAL	55,000	175,350	230,350	5.16%	191,085	
SANTA CRUZ	22,300	47,530	69,830	1.56%	34,039	
YAVAPAI	44,100	109,230	153,330	3.44%	114,854	
YUMA	58,200	126,500	184,700	4.14%	148,485	
TOTAL	\$ 1,000,000	\$ 3,462,120	\$ 4,462,120	100.00%	\$ 3,780,619	
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION	
		STATE COMPENSATION FUNDS	\$ 3,500,000	\$ -	\$ 50,000	\$ 3,450,000
		FEDERAL COMPENSATION FUNDS	1,065,390	53,270	-	1,012,120
				TOTAL		\$ 4,462,120

*ACJC admin equals 5% of FFY2018 VOCA award

**\$50,000 held in reserve as required by Program Rule R10-4-102.D

***Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports (FY 2015 - FY 2017)