

NOTICE OF PUBLIC MEETING

ARIZONA CRIMINAL JUSTICE COMMISSION

CRIME VICTIMS COMMITTEE

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Wednesday, March 09, 2022**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Committee may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

	Agenda Items	Presenter
I.	Call to Order and Roll Call	Chairperson Steve Stahl
II.	Approval of Previous Meeting Minutes	Chairperson Steve Stahl
	- January 12, 2022	P-F-T
III.	Crime Victim Compensation Program	Heather Bohnet
	- Review, discussion, consideration and possible action on the following:	P-F-T
	A. FY22 Program Benefit Funding Reallocation	
	B. FY23 Compensation Program Funding	
	C. FY23 Designation of Operational Units	
	D. FY23 Program Funding Allocation	
IV.	Summary of Current Events	Chairperson Steve Stahl
	Pursuant to A.R.S. §38-431.02(K), individual Committee members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.	Info
V.	Call to the Public	

	<p>Those wishing to address the Committee need not to request permission in advance. Members of the public wishing to attend the meeting in person must follow all federal and state Covid-19 protocols including wearing a mask and maintaining acceptable social distance. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Committee will need to email our Victim Services Department at vsadmin@azcjc.gov in advance of the meeting and provide the phone number where you can be reached. Staff will email you an acknowledgment of your request and will call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.</p>
VI.	Next Meeting
	<p>The next Committee meeting will be held on May 4, 2022, at 1:30 p.m. at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 230, Phoenix, AZ 85007.</p>
<p>A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.</p>	

**ARIZONA CRIMINAL JUSTICE COMMISSION
CRIME VICTIMS COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Steve Stahl
Agenda Title	Approval of Previous Meeting Minutes

Recommended Action	The Committee will consider approval of the minutes of its January 12, 2022 meeting.
Details/Discussion	N/A
Fiscal Impact	None
Alternatives Considered	Not Approve-Modify-Table

**Crime Victims Committee
Minutes
January 12, 2022**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on January 12, 2022, at 1:30p.m. by conference call.

Members Present:

Steve Stahl, Law Enforcement Leader, Chairperson by teleconference
Allister Adel, Maricopa County Attorney, Shawn Cox representing by teleconference
Mark Brnovich, Arizona Attorney General, Kirstin Flores representing by teleconference
Laura Conover, Pima County Attorney, Virginia Rodriguez representing by teleconference
Mina Mendez, Director, Board of Executive Clemency, Kathryn Ptak representing by teleconference
Paul Penzone, Maricopa County Sheriff, Phil Dougherty representing by teleconference
David Shinn, Director, Arizona Department of Corrections, Rehabilitation, and Reentry, Greg Laughner representing by teleconference.

Staff Participating:

Heather Bohnet, Program Manager Crime Victim Services by phone
Dorinda Johns, Program Coordinator Crime Victim Services by phone

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Steve Stahl at 1:30 p.m.. The roll was taken, and a quorum was declared present.

II. Review and Approval of the Minutes of the November 11, 2021 Meeting

Shawn Cox moved to accept the minutes, Kirstin Flores seconded. The motion passed unanimously.

III. Crime Victim Services Funding Discussion

Heather Bohnet provided an update on funding available and provided the results of the victim services funding survey completed by ACJC's Statistical Analysis Center, explaining that a final report is in the process of being developed and will be provided to the committee upon completion. Heather provided information to the committee on the funding sources and the amounts awarded to agencies at a county level as well as information on crime rate data for those counties as a comparison and answered questions regarding the information presented.

Heather Bohnet also provided information on a gap analysis completed by ACJC staff and answered questions committee members had regarding that information.

IV. Crime Victim Assistance Program

A. FY 2023 Grant Program Funding Level

Staff presented the recommendation to the committee for the FY2023 program size. The Chairperson allowed for presentations on the impact of victim assistance funds from Chrysalis, North Country Healthcare, Victim Witness for Coconino County, and Haven Family Resource Center. The Committee discussed the staff recommendation to the committee regarding the

program size. Mr. Laughner moved to recommend the Victim Assistance program size of \$500,000 for FY23. Ms. Cox seconded. The motion passed unanimously.

B. FY 2023 Grant Program Funding Priorities

Staff presented the recommendation to the committee for the FY2023 funding priorities. The committee discussed the staff recommendation. Shawn Cox moved to accept the priorities as recommended by staff. Virginia Rodriguez seconded. The motion passed unanimously.

V. **Summary of Current Events-**

Queen Creek Police Department has opened up providing 24 hour policing to Queen Creek.

VI. **Call to the Public-** No one requested to publicly comment by phone or email.

VII. **Date, Time, and Location of Next Meeting**

The next Crime Victims Committee meeting is to be determined at a later date. Information with the date of the next meeting will be posted.

VIII. **Adjournment**

Chairperson Steve Stahl adjourned the meeting at 2:39 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Andrew T. LeFevre". The signature is fluid and cursive, with a large initial "A" and "L".

Andrew T. LeFevre
Executive Director
Audio recording available upon request

**ARIZONA CRIMINAL JUSTICE COMMISSION
CRIME VICTIMS COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Heather Bohnet	
Agenda Title	FY22 Program Benefit Funding Reallocation	

Recommended Action	The Crime Victims Committee recommends to the Commission that compensation funds for the current FY22 be reallocated to operational units in accordance with Table VS-1 of the agenda.
Details/Discussion	ACJC crime victim compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet demand for compensation benefits statewide. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year.
Fiscal Impact	Significant – Reallocation of up to \$50,000 in FY 2022 crime victim compensation funds to county programs.
Alternatives Considered	Not Approve-Modify-Table

Table VS-1

CRIME VICTIM COMPENSATION PROGRAM FY 2022 CRIME VICTIM COMPENSATION REALLOCATION									
COUNTY	REQUESTED AMOUNT	ORIGINAL FY22 ALLOCATION*	ARPA ALLOCATION	EXPENDITURES REPORTED AS OF 3/1/22*	PERCENTAGE EXPENDED AS OF 3/1/22	REALLOCATION	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES*
APACHE	\$ -	\$ 67,080	\$ -	\$ 17,648	26.31%	\$ -	\$ 49,432	\$ 67,080	\$ 72,082
COCHISE	-	72,461	-	47,829	66.01%	-	\$ 24,632	\$ 72,461	\$ 63,456
COCONINO	-	119,760	18,000	82,387	59.80%	-	\$ 55,373	\$ 137,760	\$ 194,971
GILA	-	53,341	-	-	0.00%	(15,000)	\$ 38,341	\$ 38,341	\$ 19,568
GRAHAM	-	47,520	-	453	0.95%	(15,000)	\$ 32,067	\$ 32,520	\$ 9,357
GREENLEE	-	28,715	-	4,000	13.93%	(10,000)	\$ 14,715	\$ 18,715	\$ 3,396
LA PAZ	-	45,447	-	5,918	13.02%	(10,000)	\$ 29,529	\$ 35,447	\$ 24,836
MARICOPA	710,000	1,609,500	140,000	1,305,742	74.64%	50,000	\$ 493,758	\$ 1,799,500	\$ 2,621,964
MOHAVE	-	143,725	18,000	74,530	46.08%	-	\$ 87,195	\$ 161,725	\$ 216,324
NAVAJO	-	93,173	6,000	41,266	41.61%	-	\$ 57,907	\$ 99,173	\$ 132,902
PIMA	-	464,312	43,000	369,957	72.92%	-	\$ 137,355	\$ 507,312	\$ 596,521
PINAL	-	181,636	15,000	83,961	42.70%	-	\$ 112,675	\$ 196,636	\$ 297,613
SANTA CRUZ	-	62,097	-	13,994	22.54%	-	\$ 48,103	\$ 62,097	\$ 61,407
YAVAPAI	-	117,659	18,000	63,034	46.46%	-	\$ 72,625	\$ 135,659	\$ 145,245
YUMA	-	143,574	42,000	108,324	58.37%	-	\$ 77,250	\$ 185,574	\$ 197,706
TOTAL	\$ 710,000	\$ 3,250,000	\$ 300,000	\$ 2,219,042	68.28%	\$ -	\$ 1,330,958	\$ 3,550,000	\$ 4,657,347

*includes administrative expenditures

**ARIZONA CRIMINAL JUSTICE COMMISSION
CRIME VICTIMS COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Heather Bohnet	
Agenda Title	FY23 Compensation Program Funding	

Recommended Action	The Crime Victims Committee recommends to the Commission that total state, federal and ARPA allocated funding for the FY23 Crime Victim Compensation Program be set at \$4,380,000; including \$2,000,000 in state compensation funds, \$1,480,000 in federal VOCA compensation funds, and \$900,000 in ARPA funds.
Details/Discussion	Based on prior year expenditures, state revenue projections, the submitted total legislative appropriation for FY23, available ARPA funds, and projected available federal funds, staff proposes the total program allocation be set at \$4,380,000 with expenditures made in accordance with the attached budget. The total program size includes \$2,000,000 in state compensation funds, \$1,480,000 in federal VOCA compensation funds, and \$900,000 in ARPA funds.
Fiscal Impact	Significant – Expenditure of \$4,380,000 in state and federal Crime Victim Compensation funds, and ARPA funds, for FY23.
Alternatives Considered	Not Approve-Modify-Table

Table VS-2

ACJC CRIME VICTIM SERVICES FY23 PROGRAM BUDGET		FY 2022	FY 2023*
ESTIMATED BEGINNING FUND BALANCE			
Victim Compensation & Assistance Fund		\$ 3,084,768	\$ 2,896,968
Federal VOCA Compensation Award		758,894	1,413,044
American Rescue Plan Act		-	900,000
	TOTAL	\$ 3,843,662	\$ 5,210,012
PROJECTED REVENUE			
Victim Compensation & Assistance Fund		\$ 2,200,000	\$ 2,300,000
Federal VOCA Compensation Award		2,057,000	1,600,000
American Rescue Plan Act		1,200,000	-
	TOTAL	\$ 5,457,000	\$ 3,900,000
PROGRAM ALLOCATIONS FY22 / RECOMMENDED ALLOCATIONS FY23			
Victim Compensation Program			
Victim Compensation & Assistance Fund		\$ 2,000,000	\$ 2,000,000
Federal VOCA Compensation Award		1,300,000	1,400,000
American Rescue Plan Act		300,000	900,000
Victim Assistance Grant Program			
Victim Compensation & Assistance Fund		\$ 200,000	\$ 500,000
ACJC Administrative Expenses			
Victim Compensation & Assistance Fund		\$ 187,800	\$ 187,800
Federal VOCA Compensation Award		102,850	80,000
	TOTAL	\$ 4,090,650	\$ 5,067,800
ESTIMATED ENDING FUND BALANCE			
Victim Compensation & Assistance Fund		\$ 2,896,968	\$ 2,509,168
Federal VOCA Compensation Award		1,413,044	1,533,044
American Rescue Plan Act		900,000	-
	TOTAL	\$ 5,210,012	\$ 4,042,212
*Estimated Totals			
Victim Compensation & Assistance Fund Appropriation		\$ 4,224,600	\$ 2,690,000
Victim Compensation & Assistance Fund Recommended Program Allocation		\$ 2,387,800	\$ 2,687,800

**ARIZONA CRIMINAL JUSTICE COMMISSION
CRIME VICTIMS COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Heather Bohnet
Agenda Title	FY23 Designation of Operational Units

Recommended Action	The Crime Victims Committee recommends to the Commission designating the 15 County Attorney's Offices as operational units for the FY 2023 Crime Victim Compensation Program.
Details/Discussion	The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from state and/or federal compensation fund sources, and to administer the Crime Victim Compensation Program for that county during the state fiscal year. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney's Offices are requesting designation as operational units for FY 2023. Staff proposes continuing the current designation of the County Attorney's Offices as operational units for FY 2023.
Fiscal Impact	Significant – Operational Units are responsible for the expenditure of state and federal Crime Victim Compensation funds for FY 2023.
Alternatives Considered	Not Approve-Modify-Table

**ARIZONA CRIMINAL JUSTICE COMMISSION
CRIME VICTIMS COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Heather Bohnet
Agenda Title	FY23 Compensation Program Funding Allocation

Recommended Action	The Crime Victims Committee recommends to the Commission the allocation of \$4,380,000 in state and federal crime victim compensation funds, and ARPA funds, as proposed in Table VS-3 of the agenda, to operational units (OU) for the FY23 Crime Victim Compensation Program.
Details/Discussion	<p>Table VS-3 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties. The allocation formula approved at the March 2020 Commission meeting includes the following process steps:</p> <ul style="list-style-type: none"> ● \$50,000 of the state funds retained in emergency reserve (R10-4-102.D); ● Five percent of most recent federal VOCA award allocated to ACJC for administrative costs; ● Fixed administrative allocation of state funds to each OU (R10-4-102.H); ● A base allotment of \$25,000 to each OU; ● The remaining balance distributed as follows: <ul style="list-style-type: none"> ○ 50% based on prior years' program benefit expenditure average; ○ 30% based on average share of crime; ○ 20% based on population.
Fiscal Impact	Significant – Distribution of \$4,380,000 in compensation funds to operational units in FY23.
Alternatives Considered	Not Approve-Modify-Table

Table VS-3

FY 2022 CRIME VICTIM COMPENSATION ALLOCATION \$4,380,000 TOTAL STATE AND FEDERAL FUNDING						
COUNTY	FIXED ADMIN ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	TOTAL EXPENDITURES ***	
APACHE	\$ 24,200	\$ 47,904	\$ 72,104	1.70%	\$ 56,974	
COCHISE	21,500	66,491	87,991	2.07%	71,816	
COCONINO	36,100	109,880	145,980	3.43%	176,998	
GILA	15,100	40,533	55,633	1.31%	9,475	
GRAHAM	17,500	32,558	50,058	1.18%	6,846	
GREENLEE	2,600	28,213	30,813	0.73%	6,760	
LA PAZ	12,600	36,390	48,990	1.15%	19,794	
MARICOPA	441,800	1,814,793	2,256,593	53.10%	2,610,730	
MOHAVE	47,500	138,704	186,204	4.38%	225,260	
NAVAJO	29,100	79,466	108,566	2.55%	118,787	
PIMA	172,400	419,939	592,339	13.94%	543,212	
PINAL	55,000	170,810	225,810	5.31%	270,767	
SANTA CRUZ	22,300	48,104	70,404	1.66%	62,130	
YAVAPAI	44,100	104,038	148,138	3.49%	153,608	
YUMA	58,200	112,177	170,377	4.01%	184,477	
TOTAL	\$ 1,000,000	\$ 3,250,000	\$ 4,250,000	100.00%	\$ 4,517,634	
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION	
		STATE COMPENSATION FUNDS	\$ 2,000,000	\$ -	\$ 50,000	\$ 1,950,000
		FEDERAL COMPENSATION FUNDS	\$ 1,480,000	80,000	-	1,400,000
		ARPA FUNDS	\$ 900,000	-	-	900,000
				TOTAL		\$ 4,250,000

**ACJC admin equals 5% of FFY2022 VOCA award*

***\$50,000 held in reserve as required by Program Rule R10-4-102.D*

****Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports (FY 2019, FY 2020, FY 2021)*

**ARIZONA CRIMINAL JUSTICE COMMISSION
CRIME VICTIMS COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Steve Stahl	
Agenda Title	Summary of Current Events	

Recommended Action	Information Item
Details/Discussion	Pursuant to A.R.S. §38-431.02(K), individual Committee members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.
Fiscal Impact	None
Alternatives Considered	None