

# NOTICE OF PUBLIC MEETING

## ARIZONA CRIMINAL JUSTICE COMMISSION

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, March 16, 2023**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 245, Phoenix, Arizona 85007**. Members of the Commission may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment-related issues.

The agenda for the meeting is as follows:

	<i>Agenda Items</i>	<i>Presenter</i>
	<b>Call to Order, Roll Call, and Pledge of Allegiance</b>	<b>Chair Steve Stahl</b>
<b>1.</b>	<b>Stakeholder Group Updates</b>	<b>Info</b>
<b>2.</b>	<b>Election of Vice Chairperson</b>	<b>P-F-T</b>
<b>3.</b>	<b>Approval of Previous Meeting Minutes</b>	<b>Chair Steve Stahl</b>
	• November 17, 2022	<b>P-F-T</b>
<b>4.</b>	<b>Executive Director's Report</b>	<b>Andrew LeFevre</b>
	<b>a. Staff and Program Updates</b>	<b>Info</b>
	<b>b. Finance Update</b>	<b>Info</b>
<b>5.</b>	<b>Committee Reports</b>	
	<b>A. Executive</b>	<b>Chair Steve Stahl</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. Update on the activities of the Statistical Analysis Center	<b>Matt Bileski</b> <b>Info</b>

<b>B. Drug, Gang &amp; Violent Crime Control Program</b>	<b>Tony Vidale</b>
1. Update on the activities of Committee	<b>Info</b>
<b>C. Crime Victims</b>	<b>Chair Steve Stahl</b>
1. Update on the activities of the Committee	<b>Info</b>
<u>Crime Victims Compensation Program</u>	<b>Heather Bohnet</b>
2. FY23 Program Benefit Funding Reallocation	<b>P-F-T</b>
3. FY24 Compensation Program Funding	<b>P-F-T</b>
4. FY24 Designation of Operational Units	<b>P-F-T</b>
5. FY24 Program Funding Allocation	<b>P-F-T</b>
<b>D. Information Technology Systems Improvement</b>	<b>David Byers</b>
1. Update on the activities of the Committee	<b>Info</b>
<u>Full-Service Forensic Crime Laboratory Grant Program</u>	<b>Lloyd Y. Asato</b>
2. FY2024 Full Service Forensic Crime Laboratory grant proposal and allocations	<b>P-F-T</b>
<b>E. Legislative</b>	<b>David Sanders</b>
1. Update on the activities of the Committee	<b>Info</b>
2. Update on ACJC Priority Legislation and other introduced bills that impact the criminal justice system.	<b>Molly Edwards</b> <b>Info</b>
<b>6. Commission Member Summaries of Current Events</b>	<b>Andrew LeFevre</b>
Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.	<b>Info</b>
<b>7. Call to the Public</b>	
<p>Those wishing to address the Commission/Committee need not request permission in advance. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email Andy LeFevre at <a href="mailto:alefevre@azcjc.gov">alefevre@azcjc.gov</a> in <u>advance</u> of the meeting and provide the phone number where you can be reached. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.</p>	
<b>8. Next Meeting</b>	
<p>The next Commission meeting takes place on <b>Thursday, May 18, 2023, at 1:30 p.m.</b> at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 245, Phoenix, AZ 85007</p> <p>A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office</p>	

# ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chair Steve Stahl</i>
<b>Agenda Title</b>	<i>Stakeholder Group Updates</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chair Steve Stahl</i>
<b>Agenda Title</b>	<i>Election of Vice Chairperson</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	<p>The Commission select a Vice Chairperson to fulfill the regular term.</p> <p><b>ACJC Policy and Procedure CJC-115.1.</b>  C. "Term of Chairperson and Vice Chairperson" is the term of office in which members selected from within the ranks of the appointed and ex-officio members of the Arizona Criminal Justice Commission hold these two positions. Terms shall run from the first regular meeting of the Commission in a calendar year for a period not to exceed 24 months. The Chairperson and Vice chairperson are eligible to be reelected to one additional term. The Vice Chair may normally succeed the outgoing Chairperson, unless this policy is waived by vote of the Commission or other circumstances dictate.  D. "Nominations for Chair and/or Vice Chair" shall be announced in open, public meeting(s), seconded and voted upon by the entire Commission. Those members interested in being considered for either of these two positions will notify the Executive Director during the period of time deemed necessary by the Commission or announce their interest during the open, public meeting and shall follow the normal selection process.</p>
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	Not Approve - Modify - Table

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chair Steve Stahl</i>
<b>Agenda Title</b>	<i>Approval of Previous Meeting Minutes</i>

<b>Recommended Action</b>	The Commission will consider approval of the minutes of its November 17, 2022 meeting.
<b>Details/Discussion</b>	None
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Arizona Criminal Justice Commission Meeting Minutes  
November 17-2022**

The Arizona Criminal Justice Commission public meeting convened on November 17, 2022, at the Arizona Criminal Justice Commission office, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

<b>Members Present</b>	<b>Staff Present (<i>in person</i>)</b>
Steve Stahl, Chair, Law Enforcement Leader (in person)	Andrew LeFevre, Executive Director
Sheila Polk, Vice-Chair, Yavapai County Attorney (in person)	Lloyd Y. Asato, Program Manager
Jean Bishop, Mohave County Board of Supervisors (in person)	Matt Bileski, Program Manager
Mark Brnovich, Attorney General, John Johnson representing (in person)	Wendy Boyle, Program Project Specialist
David Byers, Director, Administrative Office of the Courts (in person)	Heather Bohnet, Program Manager
Jeffrey Glover, Chief, Tempe Police Department, Dreamlyn Johnson representing (virtually)	Ana Daniels, Interim SAC Director
Mina Mendez, Office of Executive Clemency (in person)	Molly Edwards, Public Information Officer
Rachel Mitchell, Acting Maricopa County Attorney, Rebecca Baker representing (in person)	Shayla Gilleland, Senior Research Analyst
Kara Riley, Chief, Oro Valley Police Department (in person)	Tony Vidale, Deputy Director
David Sanders, Pima County Chief Probation Officer (in person)	<b>Members Absent</b>
David Shinn, Director, Department of Corrections, Rehabilitation, and Reentry, Greg Lauchner representing (in person)	Laura Conover, Pima County Attorney
Heston Silbert, Director, Department of Public Safety, Wayde Webb representing (virtually)	Chris Nanos, Pima County Sheriff
	Paul Penzone, Maricopa County Sheriff

**Call to Order, Roll Call, and Pledge of Allegiance**

Chair Steve Stahl called the meeting to order at 1:30 pm and led everyone in reciting the Pledge of Allegiance. Executive Director Andrew LeFevre took roll call, and a quorum was declared.

**1. Recognition of Sheila Polk**

Sheila Polk was recognized for her service to the Arizona Criminal Justice Commission and was presented with a plaque from the agency.

**2. Approval of the Previous Minutes**

Chair Stahl called for a motion on the Commission meeting minutes on October 20, 2022. Executive Director LeFevre noted a correction in the minutes to show that he participated virtually rather than in person. Commissioner David Sanders entered a motion to approve the minutes with the amendment. Designee Rebecca Baker seconded the motion, and the Commission unanimously approved the minutes.

Chair Stahl called for a motion on the Commission meeting minutes on October 27, 2022. Commissioner Jean Bishop entered a motion to approve the minutes. Commissioner Sheila Polk seconded the motion, and the Commission unanimously approved the minutes.

**3. Executive Director's Report**

a. Staff and Program Updates

Executive Director LeFevre noted that the agency celebrated its 40th anniversary. He also honored Sheila Polk as she served as Chair and Vice Chair and provided the leadership and guidance for ACJC with a clear direction of where the Commission should be to criminal justice issues in the state.

b. Finance Update

None

**4. Committee Reports**

**A. Executive**

1. Update on the activities of the Committee

The Committee did not meet, but Chair Stahl noted that he would be reaching out to the Commissioners on comments for the review of Executive Director LeFevre.

2. Update on the activities of the Statistical Analysis Center

Matt Bileski reported that ACJC submitted the final HB 2166 report on 11/1, which include the amended language from the Commission.

Director LeFevre and Matt are attending the Justice Research and Statistics Association and presenting the report nationally.

3. Approval of Sexual Assault, Fill the Gap, and the Gang Threat Assessment Reports

Ana Daniels gave a brief presentation on the Sexual Assault report. Commissioner Polk entered a motion to approve the Sexual Assault report for distribution. The motion seconded by Commissioner Sanders was unanimously approved by the Commission.

Next, Ms. Daniels presented the Fill the Gap report. Commissioner Polk entered a motion to approve the Fill the Gap Report. The motion seconded by Commissioner Bishop was unanimously approved by the Commission.

Shayla Gilleland reported on the Gang Threat Assessment report to the Commission. Commissioner Bishop entered a motion to approve the Gang Threat Assessment report. The motion seconded by Commissioner Polk was unanimously approved by the Commission.

## **B. Drug, Gang and Violent Crime Control**

### 1. Update on the activities of the Committee

The Committee met on 11/8 with recommendations for the Commission on the Phoenix Police Department Crime Reduction Project.

### 2. Phoenix Police Department Crime Reduction Project

Mr. Vidale presented the continuation of the Phoenix Police Department crime reduction project allocating \$20,000 in unexpended prior-year Byrne Justice Assistance Grant funding. After review, Commissioner Polk entered a motion to approve the award of \$20,000 in Byrne Justice Assistance Grant funding to the Phoenix Police Department Crime Reduction Project. The motion seconded by Commissioner David Byers was unanimously approved by the Commission.

### 3. The Rural County Alternative Prosecution and Diversion Grant Program

Mr. Vidale explained this funding came from laws 2022, Chapter 313, which appropriated \$10M from the General Fund ACJC to establish rural county diversion programs. Recommendation for the Rural County Alternative Prosecution and Diversion program includes a base amount of \$300,000 to the projects and an additional allocation dependent on project costs submitted. It also reflects an administrative allocation to ACJC of \$150,000.

After review, Commissioner Byers entered a motion to approve the award of \$9,850,000 in state general funds according to table DC 3 on page 19 of the agenda for the Rural County Alternative Prosecution and Diversion Grant Program beginning December 1, 2022, and ending on November 30, 2025. The motion seconded by Commissioner Bishop was unanimously approved by the Commission.

### 4. The 2022 Enhanced Drug and Gang Enforcement Report

Mr. Vidale reported the FY 2022 Enhanced Drug and Gang Enforcement Report highlights. After review, Commissioner Polk entered a motion to approve the FY 2022 Enhanced Drug and Gang Enforcement (EDGE) report. The motion seconded by Commissioner Byers was unanimously approved by the Commission.

## **C. Crime Victims**

Commissioner Stahl referred to Heather Bohnet for updates to the Committee. The Committee met on 11/9 to discuss the victim assistance FY 24 grant, program size, and project priorities.

### 1. Update on the activities of the Committee

## **D. Information Technology Systems Improvement**

### 1. Update on the activities of the Committee

Commissioner Byers referred to Lloyd Y. Asato for updates to the Committee. Mr. Asato reported the Committee did not meet but had two updates that included Maricopa County Sheriff's target launch for VINE, which may move to January to work out technical requirements. Use of force reporting has 62 agencies registered and provided data.

## **E. Legislative**

### 1. Update on the activities of the Committee

Commissioner Sanders explained the Committee is meeting in December to kick off ideas for the next legislative session.

### 2. Discussion of 2023 Legislative Session and Legislative Priorities

Molly Edwards revealed there are 41 new legislative members. She went over the roster and named some of the chairs of the committees. This challenge for 2023 is educating the new legislators, and ACJC will meet weekly with the legislative liaisons.

## **5. Commission Member Summaries of Current Events**

No events.

## **6. Date, Time, and Location of Next Meeting**

The following Arizona Criminal Justice Commission meeting occurs at 1:30 pm on Thursday, January 19, 2023, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

## **7. Adjournment**

The meeting adjourned at 3:09 pm.

Respectfully submitted,

Andrew LeFevre,  
Executive Director  
Studio recording, is available upon request.

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Andrew LeFevre, Executive Director</i>
<b>Agenda Title</b>	<i>Executive Directors Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the program and staff activities
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None



## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Andrew LeFevre, Executive Director</i>
<b>Agenda Title</b>	<i>Executive Directors Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the agency's finances
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chairperson Steve Stahl</i>
<b>Agenda Title</b>	<i>Executive Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Matt Bileski, Program Manager</i>
<b>Agenda Title</b>	<i>Statistical Analysis Center</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the activities of the Statistical Analysis Center
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION / INFORMATION ITEM**

<b>Presenter</b>	<i>Tony Vidale, Deputy Director</i>
<b>Agenda Title</b>	<i>Drug, Gang and Violent Crime Control Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Committee Chair Steve Stahl</i>
<b>Agenda Title</b>	<i>Crime Victims Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>
<b>Agenda Title</b>	<i>FY23 Program Benefit Funding Reallocation</i>

<b>Recommended Action</b>	The Commission approve that compensation funds for the current FY23 of \$55,000 be reallocated to operational units per Table VS-1 of the agenda. Contingent on the receipt of ARPA funds in FY23, the Commission approves allocating to operational units the remaining requested amount of \$431,000 utilizing ARPA funds as displayed in Table VS-1.
<b>Details/Discussion</b>	ACJC crime victim compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet demand for compensation benefits statewide. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year.
<b>Fiscal Impact</b>	Significant – Reallocation of up to \$55,000 in FY 2023 crime victim compensation funds to county programs. Allocation of up to \$431,000 to county programs contingent on the receipt of ARPA funds.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Table VS-1**

CRIME VICTIM COMPENSATION PROGRAM FY 2023 CRIME VICTIM COMPENSATION REALLOCATION								
COUNTY	REQUESTED AMOUNT	ORIGINAL FY23 ALLOCATION*	EXPENDITURES REPORTED AS OF 3/1/23*	PERCENTAGE EXPENDED AS OF 3/1/23	REALLOCATION	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES*
APACHE	\$ -	\$ 72,104	\$ 19,892	27.59%	\$ (10,000)	\$ 42,212	\$ 62,104	\$ 50,374
COCHISE	5,000	87,991	75,685	86.01%	4,000	\$ 16,306	\$ 91,991	\$ 74,019
COCONINO	55,000	145,980	108,866	74.58%	8,000	\$ 45,114	\$ 153,980	\$ 158,911
GILA	-	55,633	307	0.55%	(15,000)	\$ 40,326	\$ 40,633	\$ 14,220
GRAHAM	-	50,058	2,941	5.88%	(15,000)	\$ 32,117	\$ 35,058	\$ 5,069
GREENLEE	-	30,813	-	0.00%	(15,000)	\$ 15,813	\$ 15,813	\$ 7,453
LA PAZ	-	48,990	6,029	12.31%		\$ 42,961	\$ 48,990	\$ 17,822
MARICOPA	300,000	2,256,593	1,479,325	65.56%	25,000	\$ 802,268	\$ 2,281,593	\$ 2,530,870
MOHAVE	10,000	186,204	117,815	63.27%	4,000	\$ 72,389	\$ 190,204	\$ 208,125
NAVAJO	-	108,566	30,030	27.66%	-	\$ 78,536	\$ 108,566	\$ 96,693
PIMA	-	592,339	406,284	68.59%	-	\$ 186,055	\$ 592,339	\$ 538,201
PINAL	50,000	225,810	160,521	71.09%	8,000	\$ 73,289	\$ 233,810	\$ 220,368
SANTA CRUZ	-	70,404	32,771	46.55%	-	\$ 37,633	\$ 70,404	\$ 58,160
YAVAPAI	10,000	148,138	74,249	50.12%	2,000	\$ 75,889	\$ 150,138	\$ 155,767
YUMA	56,000	170,377	84,862	49.81%	4,000	\$ 89,515	\$ 174,377	\$ 182,261
<b>TOTAL</b>	<b>\$ 486,000</b>	<b>\$ 4,250,000</b>	<b>\$ 2,599,577</b>	<b>61.17%</b>	<b>\$ -</b>	<b>\$ 1,650,423</b>	<b>\$ 4,250,000</b>	<b>\$ 4,318,314</b>

\*Includes administrative expenditures

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>
<b>Agenda Title</b>	<i>FY24 Compensation Program Funding</i>

<b>Recommended Action</b>	<p>The Commission that total state, federal and ARPA allocated funding for the FY24 Crime Victim Compensation Program be set at \$6,619,100; including \$1,050,000 in state compensation funds, \$69,100 in federal VOCA compensation funds, and \$5,500,000 in ARPA funds, contingent on the receipt of ARPA funds by July 1, 2023.</p> <p>If ARPA funds are not received by July 1, 2023, the total state and federal allocated funding for the FY24 Crime Victim Compensation Program be set at \$4,569,100; including \$3,200,000 in state compensation funds, \$1,369,100 in federal VOCA compensation funds.</p>
<b>Details/Discussion</b>	<p>Based on prior year expenditures, state revenue projections, the submitted total legislative appropriation for FY24, contingent ARPA funds, and projected available federal funds, staff proposes the total program allocation be set at \$6,619,100 with expenditures made in accordance with the attached budget. The total program size includes \$1,050,000 in state compensation funds, \$69,100 in federal VOCA compensation funds, and \$5,500,000 in ARPA funds.</p> <p>If ARPA funds are not received, the total program size would include \$3,200,000 in state compensation funds, \$1,369,100 in federal VOCA compensation funds.</p>
<b>Fiscal Impact</b>	<p>Significant – Expenditure of \$6,619,100 in state and federal Crime Victim Compensation funds, and ARPA funds, for FY24, contingent on the receipt of ARPA funds. If ARPA funds are not received, expenditure of \$4,569,100 in state and federal Crime Victim Compensation funds, for FY24.</p>
<b>Alternatives Considered</b>	Not Approve-Modify-Table



**TABLE VS-2 ARPA Funding**

ACJC CRIME VICTIM SERVICES FY24 PROGRAM BUDGET		
	FY 2023	FY 2024*
<b>ESTIMATED BEGINNING FUND BALANCE</b>		
Victim Compensation & Assistance Fund	\$ 4,837,019	\$ 6,572,019
General Fund	\$ -	\$ -
Federal VOCA Compensation Award	\$ 1,085,125	\$ 1,236,475
American Rescue Plan Act	\$ 900,000	\$ 10,000,000
TOTAL	\$ 6,822,144	\$ 17,808,494
<b>PROJECTED REVENUE</b>		
Victim Compensation & Assistance Fund	\$ 2,500,000	\$ 2,500,000
General Fund	\$ 2,000,000	\$ 2,000,000
Federal VOCA Compensation Award	\$ 1,633,000	\$ 1,382,000
American Rescue Plan Act	\$ 10,000,000	\$ -
TOTAL	\$ 16,133,000	\$ 5,882,000
<b>PROGRAM ALLOCATIONS FY22 / RECOMMENDED ALLOCATIONS FY23</b>		
Victim Compensation Program		
Victim Compensation & Assistance Fund	\$ 2,000,000	\$ 1,050,000
Federal VOCA Compensation Award	\$ 1,400,000	\$ -
American Rescue Plan Act	\$ 900,000	\$ 5,500,000
Victim Assistance Grant Program		
Victim Compensation & Assistance Fund	\$ 500,000	\$ 750,000
ACJC Administrative Expenses		
Victim Compensation & Assistance Fund	\$ 265,000	\$ 265,000
Federal VOCA Compensation Award	\$ 81,650	\$ 69,100
ARPA	\$ -	\$ 653,762
TOTAL	\$ 5,146,650	\$ 8,287,862
<b>ESTIMATED ENDING FUND BALANCE</b>		
Victim Compensation & Assistance Fund	\$ 6,572,019	\$ 9,007,019
General Fund	\$ -	\$ -
Federal VOCA Compensation Award	\$ 1,236,475	\$ 2,549,375
American Rescue Plan Act	\$ 10,000,000	\$ 3,846,238
TOTAL	\$ 17,808,494	\$ 15,402,632
*Estimated Totals		
Victim Compensation & Assistance Fund Appropriation	\$ 4,225,700	\$ 4,225,700
Victim Compensation & Assistance Fund Recommended Program Allocation	\$ 2,765,000	\$ 2,065,000

**TABLE VS-3 - No ARPA Funding**

ACJC CRIME VICTIM SERVICES FY24 PROGRAM BUDGET		FY 2023	FY 2024*
<b>ESTIMATED BEGINNING FUND BALANCE</b>			
Victim Compensation & Assistance Fund		\$ 4,837,019	\$ 6,572,019
General Fund		\$ -	\$ -
Federal VOCA Compensation Award		\$ 1,085,125	\$ 1,236,475
American Rescue Plan Act		\$ 900,000	
	<b>TOTAL</b>	<b>\$ 6,822,144</b>	<b>\$ 7,808,494</b>
<b>PROJECTED REVENUE</b>			
Victim Compensation & Assistance Fund		\$ 2,500,000	\$ 2,500,000
General Fund		\$ 2,000,000	\$ 2,000,000
Federal VOCA Compensation Award		\$ 1,633,000	\$ 1,382,000
American Rescue Plan Act		\$ -	\$ -
	<b>TOTAL</b>	<b>\$ 6,133,000</b>	<b>\$ 5,882,000</b>
<b>PROGRAM ALLOCATIONS FY23 / RECOMMENDED ALLOCATIONS FY24</b>			
Victim Compensation Program			
Victim Compensation & Assistance Fund		\$ 2,000,000	\$ 3,200,000
Federal VOCA Compensation Award		\$ 1,400,000	\$ 1,300,000
American Rescue Plan Act		\$ 900,000	\$ -
Victim Assistance Grant Program			
Victim Compensation & Assistance Fund		\$ 500,000	\$ 750,000
ACJC Administrative Expenses			
Victim Compensation & Assistance Fund		\$ 265,000	\$ 265,000
Federal VOCA Compensation Award		\$ 81,650	\$ 69,100
	<b>TOTAL</b>	<b>\$ 5,146,650</b>	<b>\$ 5,584,100</b>
<b>ESTIMATED ENDING FUND BALANCE</b>			
Victim Compensation & Assistance Fund		\$ 6,572,019	\$ 6,857,019
General Fund		\$ -	\$ -
Federal VOCA Compensation Award		\$ 1,236,475	\$ 1,249,375
American Rescue Plan Act		\$ -	\$ -
	<b>TOTAL</b>	<b>\$ 7,808,494</b>	<b>\$ 8,106,394</b>
<b>*Estimated Totals</b>			
Victim Compensation & Assistance Fund Appropriation		\$ 4,225,700	\$ 4,225,700
Victim Compensation & Assistance Fund Recommended Program Allocation		\$ 2,765,000	\$ 4,215,000

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>
<b>Agenda Title</b>	<i>FY24 Designation of Operational Units</i>

<b>Recommended Action</b>	The Commission approve designating the 15 County Attorney's Offices as operational units for the FY 2024 Crime Victim Compensation Program.
<b>Details/Discussion</b>	The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from state and/or federal compensation fund sources, and to administer the Crime Victim Compensation Program for that county during the state fiscal year. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney's Offices are requesting designation as operational units for FY 2024. Staff proposes continuing the current designation of the County Attorney's Offices as operational units for FY 2024.
<b>Fiscal Impact</b>	Significant – Operational Units are responsible for the expenditure of state and federal Crime Victim Compensation funds for FY 2024.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>
<b>Agenda Title</b>	<i>FY24 Compensation Program Funding Allocation</i>

<b>Recommended Action</b>	<p>The Commission that total state, federal and ARPA allocated funding for the FY24 Crime Victim Compensation Program be set at \$6,619,100; including \$1,050,000 in state compensation funds, \$69,100 in federal VOCA compensation funds, and \$5,500,000 in ARPA funds, contingent on the receipt of ARPA funds by July 1, 2023.</p> <p>If ARPA funds are not received by July 1, 2023, the total state and federal allocated funding for the FY24 Crime Victim Compensation Program be set at \$4,569,100; including \$3,200,000 in state compensation funds, \$1,369,100 in federal VOCA compensation funds.</p>
<b>Details/Discussion</b>	<p>Tables VS-4 &amp; VS-5 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties, contingent on the receipt of ARPA funds. The allocation formula approved at the March 2020 Commission meeting includes the following process steps:</p> <ul style="list-style-type: none"> <li>• \$50,000 of the state funds retained in emergency reserve (R10-4-102.D);</li> <li>• Five percent of most recent federal VOCA award allocated to ACJC for administrative costs;</li> <li>• Fixed administrative allocation of state funds to each OU (R10-4-102.H);</li> <li>• A base allotment of \$25,000 to each OU</li> <li>• The remaining balance distributed as follows: <ul style="list-style-type: none"> <li>○ 50% based on prior years' program benefit expenditure average;</li> <li>○ 30% based on average share of crime;</li> <li>○ 20% based on population</li> </ul> </li> </ul>
<b>Fiscal Impact</b>	<p>Significant – Distribution of \$6,619,000 in compensation funds to operational units in FY24 (contingent on ARPA funds). Distribution of \$4,569,000 in compensation funds to operational units in FY24 (if ARPA funds are not received).</p>
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Table VS-4- ARPA Funding**

<b>CRIME VICTIM COMPENSATION PROGRAM</b> <b>FY 2024 CRIME VICTIM COMPENSATION ALLOCATION</b> <b>\$6,619,100 TOTAL STATE ,FEDERAL, &amp; ARPA FUNDING</b>					
COUNTY	FIXED ADMIN ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES ***
APACHE	\$ 24,200	\$ 64,010	\$ 88,210	1.36%	\$ 50,374
COCHISE	21,500	103,841	125,341	1.93%	74,019
COCONINO	36,100	165,957	202,057	3.11%	158,911
GILA	15,100	56,326	71,426	1.10%	14,220
GRAHAM	17,500	37,444	54,944	0.85%	5,069
GREENLEE	2,600	31,736	34,336	0.53%	7,453
LA PAZ	12,600	41,111	53,711	0.83%	17,822
MARICOPA	441,800	3,253,065	3,694,865	56.84%	2,530,870
MOHAVE	47,500	217,345	264,845	4.07%	208,125
NAVAJO	29,100	105,762	134,862	2.07%	96,693
PIMA	172,400	738,383	910,783	14.01%	538,201
PINAL	55,000	269,191	324,191	4.99%	220,368
SANTA CRUZ	22,300	64,869	87,169	1.34%	58,160
YAVAPAI	44,100	170,745	214,845	3.31%	155,767
YUMA	58,200	180,215	238,415	3.67%	182,261
<b>TOTAL</b>	<b>\$ 1,000,000</b>	<b>\$ 5,500,000</b>	<b>\$ 6,500,000</b>	<b>100.00%</b>	<b>\$ 4,318,314</b>

	RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION
STATE COMPENSATION FUNDS	\$ 1,050,000	\$ -	\$ 50,000	\$ 1,000,000
FEDERAL COMPENSATION FUNDS	\$ 69,100	69,100	-	-
ARPA FUNDS	\$ 5,500,000	-	-	5,500,000
<b>TOTAL</b>				<b>\$ 6,500,000</b>

\*ACJC admin equals 5% of FFY2023 VOCA award

\*\*\$50,000 held in reserve as required by Program Rule R10-4-102.D

\*\*\*Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports ( FY 2020, FY 2021, FY 2022)

**Table VS-5- No ARPA Funding**

<b>CRIME VICTIM COMPENSATION PROGRAM</b> <b>FY 2024 CRIME VICTIM COMPENSATION ALLOCATION</b> <b>\$4,569,100 TOTAL STATE ,FEDERAL, &amp; ARPA FUNDING</b>					
COUNTY	FIXED ADMIN ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES ***
APACHE	\$ 24,200	\$ 48,407	\$ 72,607	1.63%	\$ 50,374
COCHISE	21,500	72,304	93,804	2.11%	74,019
COCONINO	36,100	109,574	145,674	3.27%	158,911
GILA	15,100	43,796	58,896	1.32%	14,220
GRAHAM	17,500	32,466	49,966	1.12%	5,069
GREENLEE	2,600	29,042	31,642	0.71%	7,453
LA PAZ	12,600	34,666	47,266	1.06%	17,822
MARICOPA	441,800	1,961,839	2,403,639	54.01%	2,530,870
MOHAVE	47,500	140,407	187,907	4.22%	208,125
NAVAJO	29,100	73,458	102,558	2.30%	96,693
PIMA	172,400	453,030	625,430	14.05%	538,201
PINAL	55,000	171,515	226,515	5.09%	220,368
SANTA CRUZ	22,300	48,921	71,221	1.60%	58,160
YAVAPAI	44,100	112,447	156,547	3.52%	155,767
YUMA	58,200	118,128	176,328	3.96%	182,261
<b>TOTAL</b>	<b>\$ 1,000,000</b>	<b>\$ 3,450,000</b>	<b>\$ 4,450,000</b>	<b>100.00%</b>	<b>\$ 4,318,314</b>

	RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION
STATE COMPENSATION FUNDS	\$ 3,200,000	\$ -	\$ 50,000	\$ 3,150,000
FEDERAL COMPENSATION FUNDS	\$ 1,369,100	69,100	-	1,300,000
ARPA FUNDS	\$ -	-	-	-
<b>TOTAL</b>				<b>\$ 4,450,000</b>

\*ACJC admin equals 5% of FFY2023 VOCA award

\*\*\$50,000 held in reserve as required by Program Rule R10-4-102.D

\*\*\*Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports ( FY 2020, FY 2021, FY 2022)

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION / INFORMATION ITEM**

<b>Presenter</b>	<i>Committee Chair David Byers</i>
<b>Agenda Title</b>	<i>Information Technology Systems Improvement Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Lloyd Y. Asato, Program Manager</i>
<b>Agenda Title</b>	<i>Full-Service Forensic Crime Laboratory Grant Program</i>

<b>Recommended Action</b>	The Commission approves the Full-Service Forensic Crime Laboratory grant allocations for FY24 in the amount of \$600,000 for the FY24 grant program cycle of July 1, 2023 through June 30, 2024.
<b>Details/Discussion</b>	Review, discussion, consideration, and possible action on FY2024 Full Service Forensic Crime Laboratory grant proposal and allocations.
<b>Fiscal Impact</b>	Significant - Total program size and recommended priorities could significantly impact the availability of grant funds for FY 2024.
<b>Alternatives Considered</b>	Not Approve-Modify-Table



## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Committee Chair David Sanders</i>
<b>Agenda Title</b>	<i>Legislative Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Molly Edwards, Public Information Officer/Legislative Liaison</i>
<b>Agenda Title</b>	<i>Update on ACJC Priority Legislation and other introduced bills that impact the Criminal Justice System</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	An update will be given on the active legislation.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Andrew LeFevre, Executive Director</i>
<b>Agenda Title</b>	<i>Summary of Current Events</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None