

# NOTICE OF PUBLIC MEETING

## ARIZONA CRIMINAL JUSTICE COMMISSION

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, March 21, 2024**, beginning at **1:30 p.m.** at the **1110 W Washington, Suite 245, Phoenix, AZ**. Members of the Commission may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment-related issues.

**The agenda for the meeting is as follows:**

	<b><i>Agenda Items</i></b>	<b><i>Presenter</i></b>
	<b>Call to Order, Roll Call, and Pledge of Allegiance</b>	<b>Chair David Byers</b>
<b>2.</b>	<b>Approval of January 18, 2024 Meeting Minutes</b>	<b>Chair David Byers, P-F-T</b>
<b>3.</b>	<b>Executive Director’s Report</b>	<b>Andrew LeFevre</b>
	<b>a.</b> Staff and Program Updates	<b>Info</b>
	<b>b.</b> Finance Update	<b>Lisa Kautz, Info</b>
<b>4.</b>	<b>Committee Reports</b>	
	<b>A. Executive</b>	<b>Chair Dave Byers</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. Update on the activities of the Statistical Analysis Center	<b>Matt Bileski, Info</b>
	<b>B. Drug, Gang &amp; Violent Crime Control Program</b>	<b>Tony Vidale</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. AOC and DPS FY25 DGVCC Grant Applications	<b>Tony Vidale, P-F-T</b>
	3. FY24 Arizona State Crisis Intervention Program Grant Awards	<b>Tony Vidale, P-F-T</b>
	<b>C. Crime Victims</b>	<b>Chair Steve Stahl</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. ARPA Victim Assistance Grants	<b>Dorinda Johns, P-F-T</b>
	3. FY23 Program Benefit Funding Reallocation	<b>Dorinda Johns, P-F-T</b>
	4. FY 25 Compensation Program Funding	<b>Dorinda Johns, P-F-T</b>
	5. FY 25 Designation of Operational Units	<b>Dorinda Johns, P-F-T</b>
	<b>D. Information Technology Systems Improvement</b>	<b>Chair David Byers</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. FY25 Full-Service Forensic Crime Lab Grant Program Allocation	<b>Lloyd Y. Asato, P-F-T</b>
	3. CJ Systems Improvement Program Project Updates	<b>Lloyd Y. Asato, Info</b>

	<b>E. Legislative</b>	<b>Chair David Sanders</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. Update on ACJC Priority Legislation and other introduced bills that impact the Criminal Justice System	<b>Molly Edwards, Info</b>
<b>5.</b>	<b>Commission Member Summaries of Current Events</b>	<b>Andrew LeFevre</b>
	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.	<b>Info</b>
<b>6.</b>	<b>Call to the Public</b>	<b>Chair David Byers</b>
	Those wishing to address the Commission/Committee need not request permission in advance. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email Andy LeFevre at <a href="mailto:alefevre@azcjc.gov">alefevre@azcjc.gov</a> in <u>advance</u> of the meeting and provide the phone number where you can be reached. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.	
<b>7.</b>	<b>Next Meeting</b>	
	The next Commission meeting takes place on <b>Thursday, May 16, 2024, at 1:30 p.m.</b> at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 245, Phoenix, AZ 85007.	
	A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office	

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chair David Byers</i>	
<b>Agenda Title</b>	<i>Approval of January 18, 2024 Meeting Minutes</i>	

<b>Recommended Action</b>	The Commission will consider approval of the minutes of its January 18, 2024 meeting.
<b>Details/Discussion</b>	None
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	Not Approve-Modify-Table

## Arizona Criminal Justice Commission Meeting January 18, 2024

The Arizona Criminal Justice Commission public meeting convened on January 18, 2024, at 1110 W Washington, St. 245, Phoenix, AZ 85007

### Members Present (in person):

Steve Stahl, Chair, Law Enforcement Leader  
David Sanders, Pima County Chief Probation Officer  
Michelle Burns, Former Judge  
David Byers, Director, Administrative Office of the Courts  
Brad Carlyon, Navajo County Attorney  
Tom Rankin, representing Kris Mayes, Attorney General

### Members Present (via online video/telephone conferencing):

Lance Spivey, Chief, St. Johns Police Department  
Kara Riley, Chief, Oro Valley Police Department  
Rebecca Baker, representing Rachel Mitchell, Maricopa County Attorney  
Jean Bishop, Mohave County Board of Supervisors  
Daven Byrd representing Jeffrey Glover, Director of Public Safety  
Buddy Janes representing Chris Nanos, Pima County Sheriff  
Baird Greene, representing Laura Conover, Pima County Attorney

### Staff Present (in person):

Lloyd Y. Asato, Program Manager  
Matt Bileski, Program Manager  
Dorinda Johns, Program Manager  
Molly Edwards, Public Information Officer  
Allyson Horgan, Senior Research Analyst  
Lisa Kautz, Finance Manager  
Andrew LeFevre, Executive Director  
Samson Niemotka, Research Analyst II  
Tony Vidale, Deputy Director

### Members Absent:

Mina Mendez, Office of Executive Clemency  
Paul Penzone, Maricopa County Sheriff  
Ryan Thornell, Director, Department of Corrections, Rehabilitation, & Reentry

#### • **Call to Order, Roll Call and Pledge of Allegiance**

**Chair Steve Stahl** called the meeting to order at 1:30 pm and led everyone in reciting the Pledge of Allegiance. Executive Director **Andrew LeFevre** took roll call, and a quorum was declared.

- The Commission Members and ACJC Staff recognized the retirement of Wendy Boyle after 20 years of state service

#### **1. Approval of Previous Meeting Minutes**

**Chair Steve Stahl** called for a motion on the Commission meeting minutes on November 16, 2023. **Commissioner David Byers** entered a motion to approve the minutes. The motion was seconded by **Commissioner David Sanders** and was unanimously approved by the Commission.

#### **2. Election of a Chairperson and Vice-Chairperson for the next Two Year Cycle**

Executive Director LeFevre covered the Commission's operating procedures for the election of a chairperson and vice-chairperson. He indicated that no nominations were provided to him in advance of the meeting. Chairperson Stahl made remarks about his continued commitment to the mission of ACJC, but due to his retirement and not being in state for part of the year thought it better if someone else take over as the chair. Director LeFevre opened the nomination period for the chair position and current chair Stahl nominated Dave Byers to be the next ACJC chairperson. Commissioner Sanders seconded the nomination. There being no other names put forward, the nomination was closed and Commissioner Byers was elected as the chair for the Commission starting immediately after the close of the current meeting.

Director LeFevre opened the nomination period for the vice-chair position and Commission Byers nominated Steve Stahl to be the next vice-chair of ACJC. Commissioner Sanders seconded the nomination. There being no other names put forward, the nomination was closed and Steve Stahl was unanimously elected as the vice-chairperson for the Commission starting immediately after the close of the current meeting.

#### **3. Executive Director's Report**

##### a. Staff and Program Updates

Director LeFevre discussed current vacancies within the ACJC staff that were looking to be filled. He also discussed the conversations he has been having with the Governor's Office of Boards and Commission on attempts to fill the remaining three openings on the Commission (Small County Sheriff, Mayor, Chief of Police from Maricopa County). He also introduced the Commission Legislative Intern for the semester, Ana Maris, who is a third-year student at ASU. Ms. Maris will assist the ACJC PIO/Legislative Liaison with her work during the legislative session.

##### b. AZ Criminal Justice & Treatment Improvement Program Grant Allocation Recommendation

Director LeFevre provided information to the Commission Members on the Arizona Criminal Justice & Treatment Improvement Program Grant that ACJC was awarded. Staff received nine applications

requesting a total of \$2,415,480. Staff recommends that the Commission approve funding five of the requested projects at a total allocation of \$1,737,720.20. The recommendation was moved by Commissioner Byers and Seconded by Commissioner Brad Carlyon. The recommendations was approved unanimously. Director LeFevre thanked the members and indicated that staff will be looking to make a second application period available to try and seek additional applications that meet the programs intent to utilize the remaining funds.

c. Finance Update

ACJC Finance Manager Lisa Kautz, provided a financial update to the Commission Members

**4. Committee Reports**

**A. Executive**

1. Update on the activities of the Committee

No updates on the Executive Committee

2. Update on the activities of the Statistical Analysis Center

Data Integration, Analysis & Optimization program manager Matt Bileski provided the Commission Members with and update on the implementation of the 2024 Arizona Youth Survey with currently 177 schools registered equaling approximately 59,000 students.

**B. Drug Gang and Violent Crime Control**

1. Update on the activities of the Committee

Deputy Director Tony Vidale provided a brief update on the next DGVCC and RSAT grant application cycles and also on the progress of the AZ State Crisis Intervention Grant Program and that the Advisory Board will meet on February 14.

**C. Crime Victims**

1. Update on the activities of the Committee.

Committee Chairperson Steve Stahl indicated that the Committee had not met prior to this meeting

**D. Information Technology Systems Improvement**

1. Update on the activities of the Committee

Committee Chairperson David Byers indicated that the Committee had not met prior to this meeting. Program Manager Lloyd Asato gave an update on several system improvement projects that this team was currently working on.

**E. Legislative**

1. Update on the activities of the Committee

Committee Chairperson David Sanders outlined the Committees meeting schedule during the legislative session and thanked those members that participate in the calls for making the time to join and provide important feedback to the work of ACJC at the legislature each session.

2. ACJC PIO/Legislative Liaison Molly Edwards provided an update on the current legislative session with number of days in session and total bills introduced and those that ACJC is tracking. A more detailed update was provided on ACJCs' two priority bills – SCMODS, ACJC's data collection bill, and the bill to increase ACJC's membership by two positions appointed by the Governor (public defender and victim advocate).

**5. Commission Member Summary of Current Events**

**6. Date, Time, and Location of Next Commission Meeting**

The following Arizona Criminal Justice Commission meeting occurs at 1:30 pm on March 21, 2024, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 245, Phoenix, AZ 85007.

**7. Adjournment**

The meeting adjourned at 4:05 pm.

Respectfully submitted,

Andrew LeFevre, Executive Director  
Studio recording, is available upon request

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<b>Andrew LeFevre</b>	<b>Executive Director</b>
<b>Agenda Title</b>	<b>Executive Directors Report</b>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on program and staff activities
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<b>Lisa Kautz</b>	<b>Finance Manager</b>
<b>Agenda Title</b>	<b>Executive Directors Report</b>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the agency's finances
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

# ARIZONA CRIMINAL JUSTICE COMMISSION

## ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chair David Byers</i>	
<b>Agenda Title</b>	<i>Executive Committee Report</i>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<b><i>Matt Bileski</i></b>	<b><i>Program Manager</i></b>
<b>Agenda Title</b>	<b><i>Statistical Analysis Center</i></b>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the activities of the Statistical Analysis Center
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

# ARIZONA CRIMINAL JUSTICE COMMISSION

## ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<b><i>Tony Vidale</i></b>	<b><i>Deputy Director</i></b>
<b>Agenda Title</b>	<b><i>Drug, Gang and Violent Crime Control Committee Report</i></b>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/ INFORMATION ITEM

<b>Presenter</b>	<b>Tony Vidale</b>	<b>Deputy Director</b>
<b>Agenda Title</b>	<b>AOC and DPS FY 2025 Drug, Gang, and Violent Crime Control grant applications</b>	

<b>Recommended Action</b>	The Commission considers acceptance of the Arizona Administrative Office of the Courts and Arizona Department of Public Safety grant applications for the FY 2025 Drug, Gang, and Violent Crime Control Program Grant.
<b>Details/Discussion</b>	The Arizona Administrative Office of the Courts and the Arizona Department of Public Safety did not submit a grant application for the FY 2025 Drug, Gang, and Violent Crime Control Grant by the designated date and time deadline. Both agencies are requesting the Commission to consider the application for funding for the FY 2025 grant year.
<b>Fiscal Impact</b>	Significant to recipient agencies
<b>Alternatives Considered</b>	None or Not Approve-Modify-Table

## **Background**

The Drug, Gang, and Violent Crime Control Grant is a competitive grant opportunity that funds state, local, and tribal government projects that combat drug, gang, and violent crime throughout the state.

Each year, ACJC releases the grant opportunity to eligible criminal justice agencies in Arizona. This year the grant opened on January 29th and closed on February 23rd. All current grantees were notified via email of when the grant solicitation period would open and close. The ACJC Grants Management System (GMS) prohibits applicants from submitting applications after the due date. Following several successive years of late applications, this feature was implemented after the Commission approved the policy not to accept late grant applications due to adverse impacts on staff workload, program resources, and grant process integrity.

The Drug, Gang, and Violent Crime Control grant application process experienced a notable issue involving late submissions from the Arizona Administrative Office of the Courts (AOC) and the Arizona Department of Public Safety (DPS). Close to the deadline on February 23, ACJC staff noticed that neither AOC nor DPS had submitted their applications, despite both being completed. Attempts to contact both entities were initially unsuccessful. Following the program manager's instructions, an extension to the date and time deadline was made in the GMS system for their submissions. AOC successfully submitted their application at 4:26 PM on the closing day. However, DPS submitted their application on Tuesday, February 28, after the staff adjusted the deadline to accommodate them.

The situation was escalated to the Executive Director, who reached out to both AOC and DPS to communicate that their submissions were past the deadline. It was conveyed that the Commission would consider accepting these applications in their March meeting.

A similar case with the Greenlee County Attorney in July 2021 set a precedent when, under similar circumstances, the Commission accepted their late submission and granted funding. Rejecting the applications from AOC and DPS could significantly affect the funding and progress of critical projects aimed at controlling drug, gang, and violent crimes. It is important to note that both AOC and DPS have been recipients of funding from this grant for an extended period. They have consistently been exemplary in their performance and project execution. This history of excellence underscores the importance of their continued participation in the grant program.

## **Recommendation**

Given the precedent, the potential fiscal implications of non-acceptance, and the longstanding and exemplary performance history of both agencies, the Commission is recommended to consider the acceptance of the late applications from AOC and DPS. This action will support the ongoing and successful efforts in combating drug, gang, and violent crimes within Arizona, maintaining the integrity and impact of the grant program.

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/ INFORMATION ITEM

<b>Presenter</b>	<b>Tony Vidale</b>	<b>Deputy Director</b>
<b>Agenda Title</b>	<b>Approval of FY 2024 Arizona State Crisis Intervention Program Grant Awards</b>	

<b>Recommended Action</b>	Approval of \$1,751,963.40 in grant funding for the FY 2024 Arizona State Crisis Intervention Program (AzSCIP) in accordance with Table DC2 of the agenda.
<b>Details/Discussion</b>	Staff will briefly present the FY 2024 Arizona State Crisis Intervention Program grant recommendation. See the attached background for more details on this agenda item.
<b>Fiscal Impact</b>	Significant to recipient agencies
<b>Alternatives Considered</b>	None or Not Approve-Modify-Table

## **Background Information:**

The Byrne State Crisis Intervention Program Formula (Byrne SCIP) Grant for the fiscal years 2022-2023 represents a significant stride in Arizona's efforts to enhance public safety and health by implementing state crisis intervention initiatives. Funded by the United States Department of Justice, Bureau of Justice Assistance (BJA), this program directly responds to the mandates outlined in the Bipartisan Safer Communities Act of 2022. The primary aim of Byrne SCIP is to support Arizona in establishing and running court proceedings and related programs designed for crisis intervention. This encompasses a broad range of initiatives, including extreme risk protection order programs, mental health courts, drug courts, and veterans treatment courts, with a strong emphasis on preventing firearms access to individuals deemed a threat to themselves or others.

## **Program Goals and Objectives of the Arizona State Crisis Intervention Program Grant (AzSCIP)**

1. Goal #1: Mitigate Gun Violence in Arizona.
  - a. Objective: Decrease the population at risk of instigating gun violence.
  - b. Objective: Minimize the population vulnerable to becoming gun violence victims.
  - c. Objective: Enhance the availability and accessibility of crisis intervention services to high-risk individuals.
  - d. Objective: Augment public awareness and understanding of gun violence and its preventive measures.
  - e. Objective: Decrease the count of unlawful firearms possessors.
2. Goal #2: Preserve Lives by Diminishing the Prevalence of Gun-related Fatalities.
  - a. Objective: Decrease the occurrences of gun-related homicides.
  - a. Objective: Minimize the instances of gun-involved suicides.
3. Goal #3: Decrease the Frequency of Gun-related Injuries.
  - a. Objective: Reduce incidents of gun-related injuries resulting from deliberate shootings.
  - a. Objective: Minimize occurrences of accidental injuries due to firearms.

The AzSCIP Grant opened on October 9, 2023, and closed on November 17, 2023.

A meeting of the AzSCIP Crisis Intervention Advisory Board took place on February 14, 2024. During this meeting, the board approved seven projects to be forwarded to the BJA for their review and potential approval. Additionally, the board identified three projects that required revisions to better align with the grant's objectives and directed these to be returned to the applicants for the necessary modifications.

The seven projects endorsed by the Advisory Board were sent to the BJA on February 26, 2024. The BJA completed its review and approved all seven projects by February 29, 2024. Upon Commission approval, staff will send grant agreements to the recipient agencies with a project start date of April 1, 2024.

The three agencies advised to revise their grant proposals were notified immediately on the day of the Advisory Board meeting, February 14, detailing the specific areas of their applications that required refinement. A deadline was set for March 15, 2024, to submit these revised applications. Upon receipt, the staff will thoroughly review the revisions and prepare a recommendation to the Advisory Board for their approval. Should these revised projects gain the Advisory Board's endorsement, they, too, will be forwarded to the BJA for review and approval, mirroring the process followed by the initially approved projects.

**Table DC1 Approved SCIP Budget and Proposed Use of Funds**

<b>Funding Allocation</b>	<b>Approve Budget Amount</b>	<b>Proposed Subaward Amounts</b>	<b>Remaining Balance</b>
Statewide	\$3,300,292	\$629,649	\$2,670,643
Pass-through	\$2,008,754	\$930,874	\$1,077,880
Less-than-\$10,000	\$191,441	\$191,440.40	\$0.60
<b>Total</b>	<b>\$5,500,487</b>	<b>\$1,751,963.40</b>	<b>\$3,748,523.60</b>

**Table DC2 Proposed Subaward Summary**

<b>Proposed Subaward</b>	<b>Amount</b>
<i>Statewide Projects</i>	
Melabiz Community Hub - MYGuard	\$315,755
Arizona Administrative Office of the Courts - Arizona Supreme Court Juvenile Violence/Gun Reduction Initiative	\$108,894
Arizona Criminal Justice Commission/Cox Media - Gun Safety and Gun Violence Media Campaign	\$205,000
<b>Subtotal - Statewide Projects</b>	<b>\$629,649</b>
<i>Pass-through Projects</i>	
Buckeye Police Department - Buckeye Crisis Intervention Program 2023	\$283,045
Pima County Attorney's Office - Reducing Gun Violence Potential for the Lethally Vulnerable	\$352,429
Judicial Branch of Arizona in Maricopa County - Judicial Branch of Arizona in Maricopa County Youth Gun Intervention Program	\$295,400
<b>Subtotal - Pass-through Projects</b>	<b>\$930,874</b>
<i>Less-than-\$10,000 Projects</i>	
Arizona Administrative Office of the Courts	\$191,440.40
<b>Subtotal Less-than-\$10,000 Projects</b>	<b>\$191,440.40</b>
<b>Grant Total</b>	<b>\$1,751,963.40</b>

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chair Steve Stahl</i>	
<b>Agenda Title</b>	<i>Crime Victims Committee Report</i>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/ INFORMATION ITEM

<b>Presenter</b>	<i>Dorinda Johns</i>	
<b>Agenda Title</b>	<i>ARPA Victim Assistance</i>	

<b>Recommended Action</b>	The Crime Victims Committee recommends to the Commission that a portion of ARPA funds available through December 31, 2024 be allocated to fund two non-competitive training grants for the calendar year 2024 as indicated on Table VS-1 of the agenda.
<b>Details/Discussion</b>	ACJC Victim Services program staff closely has determined
<b>Fiscal Impact</b>	Significant – Allocation of \$251,100.24 in non-competitive training grants for the calendar year 2024.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Table VS1**

Agency	Personal Services	Personal Services ERE	Contractual	In-State Travel	Supplies	Training/Registration	Other Operating Expenses	Equipment	Total
Arizona Coalition for Victim Services	\$41,800.00	\$3,197.70	\$47,900.00	\$99,647.00	\$5,600.00	\$694.00	\$961.54	\$1,300.00	\$201,100.24
Arizona Crime Victim Rights Law Group	\$ -	\$ -	20,000.00	\$ -	\$2,000.00	\$28,000.00	\$ -	\$ -	\$50,000.00
<b>Total Requested</b>									<b>\$251,100.24</b>

Arizona Coalition for Victim Services is seeking funding to provide training for advocates, non-profit staff, volunteers, law enforcement, and others who work with victims. The funding would cover staff, training site costs, speaker fees, hotel, travel, and per diem for speakers, presenters, and trainees. The funds will cover 2 Basic Academies, 4 Advanced Academies, and 2 Leadership trainings with minimal to no cost to participants. This would provide training for an estimated 350 individuals.

Arizona Crime Victim Rights Law Group is seeking funding to provide training on restitution for victims to prosecutors and victims advocates. The funding would cover presenter expenses, facility rental, and training supplies. The funds will cover 20 training sessions with 15 participants per training for an estimated 300 individuals.

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/ INFORMATION ITEM

<b>Presenter</b>	<i>Dorinda Johns</i>	
<b>Agenda Title</b>	<i>FY23 Program Benefit Funding Reallocation</i>	

<b>Recommended Action</b>	The Crime Victims Committee recommends to the Commission that compensation funds for the current FY24 be de-obligated at the request of the operational units and a portion reallocated to operational units in accordance with Table VS-2 of the agenda.
<b>Details/Discussion</b>	ACJC crime victim compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet demand for compensation benefits statewide. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year and to de-obligate funds from counties who have identified they will not expend these funds within the grant year. De-obligation allows the funds to be considered as part of the FY25 budget for Victim Compensation and Assistance.
<b>Fiscal Impact</b>	Significant – De-obligation of up to \$335,000.00 and Reallocation of up to \$50,000 in FY 2024 crime victim compensation funds to county programs.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Table VS-2**

CRIME VICTIM COMPENSATION PROGRAM FY 2024 CRIME VICTIM COMPENSATION REALLOCATION								
COUNTY	REQUESTED AMOUNT	ORIGINAL FY24 ALLOCATION*	EXPENDITURES REPORTED AS OF 3/13/24*	PERCENTAGE EXPENDED AS OF 3/1/23	REALLOCATION/ DEOBLIGATION	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES*
APACHE		\$88,210	\$36,600	41.49%	\$ -	\$ 51,610	\$ 88,210	\$ 50,374
COCHISE		\$125,341	\$86,000	68.61%	\$ -	\$ 39,341	\$ 125,341	\$ 74,019
COCONINO		\$202,057	\$147,731	73.11%	\$ -	\$ 54,326	\$ 202,057	\$ 158,911
GILA		\$71,426	\$12,163	17.03%	\$ -	\$ 59,263	\$ 71,426	\$ 14,220
GRAHAM		\$54,944	\$8,100	14.74%	\$ (15,000.00)	\$ 31,844	\$ 39,944	\$ 5,069
GREENLEE		\$34,336	\$0	0.00%	\$ -	\$ 34,336	\$ 34,336	\$ 7,453
LA PAZ		\$53,711	\$25,908	48.24%	\$ -	\$ 27,803	\$ 53,711	\$ 17,822
MARICOPA		\$3,694,865	\$1,836,505	49.70%	\$ -	\$ 1,858,360	\$ 3,694,865	\$ 2,530,870
MOHAVE		\$264,845	\$128,395	48.48%	\$ -	\$ 136,450	\$ 264,845	\$ 208,125
NAVAJO		\$134,862	\$50,168	37.20%	\$ -	\$ 84,694	\$ 134,862	\$ 96,693
PIMA		\$910,783	\$350,705	38.51%	\$ (300,000.00)	\$ 260,078	\$ 610,783	\$ 538,201
PINAL	50,000	\$324,191	\$222,338	68.58%	\$ 50,000.00	\$ 151,853	\$ 374,191	\$ 220,368
SANTA CRUZ		\$87,169	\$14,610	16.76%	\$ -	\$ 72,559	\$ 87,169	\$ 58,160
YAVAPAI		\$214,845	\$94,070	43.79%	\$ (20,000.00)	\$ 100,775	\$ 194,845	\$ 155,767
YUMA		\$238,415	\$107,788	45.21%	\$ -	\$ 130,627	\$ 238,415	\$ 182,261
<b>TOTAL</b>	<b>\$ 50,000</b>	<b>\$ 6,500,000</b>	<b>\$ 3,121,080</b>	<b>48.02%</b>	<b>\$ (285,000)</b>	<b>\$ 3,093,920</b>	<b>\$ 6,215,000</b>	<b>\$ 4,318,314</b>

\*includes administrative expenditures

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/ INFORMATION ITEM

<b>Presenter</b>	<i>Dorinda Johns</i>	
<b>Agenda Title</b>	<i>FY25 Compensation Program Funding</i>	

<b>Recommended Action</b>	The Crime Victims Committee recommends to the Commission that total state, federal and ARPA allocated funding for the FY2025 Crime Victim Compensation Program be set at \$6,800,000; including \$2,000,000 in state general funds, 1,000,000 in state compensation funds, \$250,000.00 in federal VOCA compensation funds, and \$3,500,000.00 in ARPA funds according to table VS3.
<b>Details/Discussion</b>	Based on prior year expenditures, state revenue projections, the submitted total legislative appropriation for FY25, ARPA funds, and projected available federal funds, staff proposes the total program allocation be set at \$6,800,000.00 with expenditures made in accordance with the attached budget. The total program size includes \$2,000,000 in state general funds, \$1,050,000 in state compensation funds, \$250,000.00 in federal VOCA compensation funds, and \$3,500,000 in ARPA funds. Please note all ARPA funds must be expended by December 31, 2024.
<b>Fiscal Impact</b>	Significant – Expenditure of \$6,800,000.00 in state general funds, state and federal Crime Victim Compensation funds, and ARPA funds, for FY25.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Table VS-3 ACJC CRIME VICTIM SERVICES  
FY24 PROGRAM BUDGET**

	FY 2024	FY 2025*
<b>ESTIMATED BEGINNING FUND BALANCE</b>		
Victim Compensation & Assistance Fund	\$ 7,879,066	\$ 10,224,404
General Fund	\$ 2,000,000	\$ 2,000,000
Federal VOCA Compensation Award 22	\$ 1,492,624	\$ 1,492,471
Federal VOCA Compensation Award 23		\$ 1,382,000
American Rescue Plan Act	\$ -	\$ 3,846,238
<b>TOTAL</b>	<b>\$ 11,371,689</b>	<b>\$ 18,945,113</b>
<b>PROJECTED REVENUE</b>		
Victim Compensation & Assistance Fund	\$ 2,500,000	\$ 2,600,000
General Fund	\$ 1,382,000	
Federal VOCA Compensation Award 23		\$ 1,924,276
Federal VOCA Compensation Award 24	\$ 10,000,000	\$ -
American Rescue Plan Act	\$ 13,882,000	\$ 4,524,276
<b>TOTAL</b>	<b>\$ 13,882,000</b>	<b>\$ 4,524,276</b>
<b>PROGRAM ALLOCATIONS FY24 / RECOMMENDED ALLOCATIONS FY25</b>		
Victim Compensation Program		
General Fund	\$ 1,050,000	\$ 2,000,000
Victim Compensation & Assistance Fund		\$ 1,050,000
Federal VOCA Compensation Award	\$ -	\$ 250,000
American Rescue Plan Act	\$ 5,500,000	\$ 3,500,000
Victim Assistance Grant Program		
Victim Compensation & Assistance Fund	\$ 750,000	\$ 403,762
American Rescue Plan Act		\$ 346,238
ACJC Administrative Expenses		
Victim Compensation & Assistance Fund	\$ 265,000	\$ 265,000
Federal VOCA Compensation Award	\$ 69,100	\$ 96,214
ARPA	\$ 653,762	\$ 653,762
<b>TOTAL</b>	<b>\$ 8,287,862</b>	<b>\$ 8,514,976</b>
<b>ESTIMATED ENDING FUND BALANCE</b>		
Victim Compensation & Assistance Fund	\$ 10,224,404	\$ 11,420,642
General Fund	\$ -	\$ -
Federal VOCA Compensation Award 22	\$ 1,492,471	\$ 1,242,471
Federal VOCA Compensation Award 23	\$ 1,382,000	\$ 1,382,000
Federal VOCA Compensation Award 24		\$ 1,924,276
American Rescue Plan Act	\$ 3,846,238	\$ -
<b>TOTAL</b>	<b>\$ 16,945,113</b>	<b>\$ 15,969,389</b>
*Estimated Totals		
Victim Compensation & Assistance Fund Appropriation	\$ 4,249,300	\$ 4,249,300
Victim Compensation & Assistance Fund Recommended Program Allocation	\$ 2,065,000	\$ 2,865,000

## ARIZONA CRIMINAL JUSTICE COMMISSION CRIME ACTION-MOTION/ INFORMATION ITEM

<b>Presenter</b>	<i>Dorinda Johns</i>	
<b>Agenda Title</b>	<i>FY25 Designation of Operational Units</i>	

<b>Recommended Action</b>	The Crime Victims Committee recommends to the Commission designating the 15 County Attorney's Offices as operational units for the FY 2025 Crime Victim Compensation Program.
<b>Details/Discussion</b>	The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from state and/or federal compensation fund sources, and to administer the Crime Victim Compensation Program for that county during the state fiscal year. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney's Offices are requesting designation as operational units for FY 2025. Staff proposes continuing the current designation of the County Attorney's Offices as operational units for FY 2025.
<b>Fiscal Impact</b>	Significant – Operational Units are responsible for the expenditure of state and federal Crime Victim Compensation funds for FY 2025.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<b>Chair David Byers</b>	
<b>Agenda Title</b>	<b>Information Technology Systems Improvement Committee Report</b>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chair David Byers</i>	<i>Lloyd Y. Asato, Program Manager</i>
<b>Agenda Title</b>	<i>FY25 Full-Service Forensic Crime Laboratory Grant Program Allocation</i>	

<b>Recommended Action</b>	The Information, Technology, and Systems Improvement Committee recommends to the Commission the approval of the Full Service Forensic Crime Laboratory grant allocations for FY25 in the amount of \$540,000 for the FY25 grant program cycle of July 1, 2024 through June 30, 2025.
<b>Details/Discussion</b>	Review, discussion, consideration, and possible action on FY25 Full Service Forensic Crime Laboratory grant proposal and allocations.
<b>Fiscal Impact</b>	Significant - Total program size and recommended priorities could significantly impact the availability of grant funds for FY25.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<b>Lloyd Y. Asato</b>	<b>Program Manager</b>
<b>Agenda Title</b>	<b>Update on Current CJ Systems Improvement Projects</b>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	ACJC Criminal Justice Systems Improvement program staff will update the Committee members on the Criminal Justice Systems Improvement program activities
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

### **VINE/HB 2482**

HB 2482 established the Crime Victim Notification Fund that will expand our current system. The fund received an appropriation of \$10,000,000. In addition, the Treasurer's Office has transferred an additional \$3,285,338.39. The State Procurement Office is completing its process to award a contract.

### **ADRS**

ADRS is the Arizona Disposition Reporting System which allows criminal justice agencies to submit criminal history records to DPS electronically. ACJC continues to work with county attorney's offices to complete the integration from their case management system to ADRS. ACJC is currently working with Coconino and Pinal counties to complete testing requirements for the ADRS XML integration.

### **AZPoint**

AZPOINT is the Arizona Protective Order Initiation & Notification Tool. The goal of AZPOINT is to protect plaintiffs and increase public safety by automating portions of the protective order process. Additional funding has been secured to complete enhancements to the system. These enhancements will provide tools to law enforcement agencies to improve user management and notification times.

### **New Grant Funding Available**

#### **2024 National Criminal History Improvement Program Grants**

2024 NCHIP grants are now open. This year focuses on priority on improving dispositions and mental health submissions accessible to the National Instant Criminal Background Check System (NICS), including full participation in the National Crime Information Center (NCIC), criminal history record information available through the Interstate Identification Index (III) and National Fingerprint File (NFF).

All project applications are due to ACJC by 3pm on April 26, 2024.

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<i>Chair David Sanders</i>	
<b>Agenda Title</b>	<i>Legislative Committee Report</i>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<b>Molly Edwards</b>	<b>Public Information Officer</b>
<b>Agenda Title</b>	<b>Update on ACJC Priority Legislation and other Introduced Bills that Impact the Criminal Justice System</b>	

<b>Recommended Action</b>	The Commission provides direction to staff on legislation introduced.
<b>Details/Discussion</b>	Commission Members will be provided information for review of bills introduced of interest to ACJC.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

<b>Presenter</b>	<b>Andrew LeFevre</b>	<b>Executive Director</b>
<b>Agenda Title</b>	<b>Summary of Current Events</b>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None