

# NOTICE OF PUBLIC MEETING

## ARIZONA CRIMINAL JUSTICE COMMISSION

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, March 24, 2022**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Commission may attend either in person or by telephone, video, or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment-related issues.

**The agenda for the meeting is as follows:**

	<b><i>Agenda Items</i></b>	<b><i>Presenter</i></b>
<b>I.</b>	<b>Call to Order, Roll Call, and Pledge of Allegiance</b>	<b>Chair Steve Stahl</b>
<b>II.</b>	<b>Stakeholder Group Updates</b>	<b>Info</b>
	❖	
<b>III.</b>	<b>Approval of Previous Meeting Minutes</b>	<b>Chair Steve Stahl</b>
	❖ January 27, 2022	<b>P-F-T</b>
<b>V.</b>	<b>Executive Director's Report</b>	<b>Andrew LeFevre</b>
	1. Staff and Program Update	<b>Info</b>
	2. Finance Update	<b>Patty Hatvick, Info</b>
<b>VI.</b>	<b>Committee Reports</b>	
	<b>A. Executive</b>	<b>Chair Steve Stahl</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. Update on the activities of the Statistical Analysis Center	<b>Jillian Ware, Info</b>
	<b>B. Drug, Gang &amp; Violent Crime Control Program</b>	<b>Tony Vidale</b>
	1. Update on the activities of the Committee	<b>Info</b>

	<b>C. Crime Victims</b>	<b>Steve Stahl</b>
	1. Update on the activities of the Committee	<b>Info</b>
	<b>Crime Victim Compensation Program</b> 2. Crime Victim Compensation Program	<b>Heather Bohnet P-F-T</b>
	A. FY22 Program Benefit Funding Reallocation	
	B. FY23 Compensation Program Funding	
	C. FY23 Designation of Operational Units	
	D. FY23 Program Funding Allocation	
	<b>D. Information Technology Systems Improvement</b>	<b>David Byers</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. <b>Full-Service Forensic Crime Laboratory Grant Program</b> Review, discussion, consideration, and possible action on FY2023 Full Service Forensic Crime Laboratory grant proposal and allocations.	<b>Lloyd Asato P-F-T</b>
	<b>E. Legislative</b>	<b>David Sanders</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. Update on ACJC Priority Legislation and other introduced bills that impact the Criminal Justice System	<b>Molly Edwards Info</b>
<b>VII.</b>	<b>Commission Member Summaries of Current Events</b>	<b>Andrew LeFevre</b>
	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.	<b>Info</b>
<b>VIII.</b>	<b>Call to the Public</b>	<b>Chair Steve Stahl</b>
	<p>Those wishing to address the Commission/Committee need not request permission in advance.</p> <p>Members of the public wishing to attend the meeting in person must follow all federal and state Covid 19 safety protocols including wearing a mask and maintaining acceptable social distancing. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email Andy LeFevre at <a href="mailto:alefevre@azcjc.gov">alefevre@azcjc.gov</a> in <u>advance</u> of the meeting and provide the phone number where you can be reached. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment.</p> <p>Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.</p>	
<b>IX.</b>	<b>Next Meeting</b>	
	The next Commission meeting takes place on <b>May 26, 2022, at 1:30 p.m.</b> at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 230, Phoenix, AZ 85007.	
<p>A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.</p>		

# ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Chair Steve Stahl</i>	
<b>Agenda Title</b>	<i>Stakeholder Group Updates</i>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Chair Steve Stahl</i>	
<b>Agenda Title</b>	<i>Approval of Previous Meeting Minutes</i>	

<b>Recommended Action</b>	The Commission will consider approval of the minutes of its January 27, 2022 meeting.
<b>Details/Discussion</b>	None
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Arizona Criminal Justice Commission Meeting Minutes  
January 27, 2022**

A public meeting of the Arizona Criminal Justice Commission convened on **January 27, 2022**, at the Arizona Criminal Justice Commission office, 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

<u>Members Present (virtual – via GoogleMeets):</u>	<u>Staff Present (in person):</u>
<b>Steve Stahl</b> , Vice-Chair, Law Enforcement Leader	<b>Andrew LeFevre</b> , Executive Director
<b>Allister Adel</b> , Maricopa County Attorney, <b>Rebecca Baker</b> representing	<b>Tony Vidale</b> , Deputy Director
<b>Jean Bishop</b> , Mohave County Board of Supervisors	<b>Matt Bileski</b> , IT Operations
<b>Mark Brnovich</b> , Attorney General, <b>John Johnson</b> representing	<b>Wendy Boyle</b> , Program Project Specialist
<b>David Byers</b> , Director, Administrative Office of the Courts	<b>Molly Edwards</b> , Public Information Officer
<b>Laura Conover</b> , Pima County Attorney, <b>Baird Greene</b> representing	<b>Patty Hatvick</b> , Finance Manager
<b>Jeffrey Glover</b> , Chief, Tempe Police Department, <b>Josie Montenegro</b> representing	<u>Staff Present (virtually)</u>
<b>Mina Mendez</b> , Office of Executive Clemency	<b>Heather Bohnet</b> , Program Manager
<b>Chris Nanos</b> , Pima County Sheriff, <b>Buddy Janes</b> representing	<b>Jillian Ware</b> , SAC Director
<b>Paul Penzone</b> , Maricopa County Sheriff, <b>Phil Dougherty</b> representing	<u>Guests Partipating: (virtually)</u>
<b>Kara Riley</b> , Chief, Oro Valley Police Department, <b>Curtiss Hicks</b> representing	<b>Elizabeth Ortiz</b> , Executive Director, APAAC
<b>David Sanders</b> , Pima County Chief Probation Officer	
<b>David Shinn</b> , Director, Department of Corrections, Rehabilitation, and Reentry, <b>Greg Lauchner</b> representing	
<b>Heston Silbert</b> , Director, Department of Public Safety, <b>Tim Chung</b> representing	
<u>Members Absent</u>	
<b>Sheila Polk</b> , Chair, Yavapai County Attorney	

**I. Call to Order, Roll Call, and Pledge of Allegiance**

**Vice-Chairperson Steve Stahl** called the meeting to order at 1:30 pm and led everyone in reciting the Pledge of Allegiance. **Ms. Boyle** took roll call, and a quorum was declared.

**II. Stakeholder Group Updates**

**Elizabeth Ortiz, APAAC** reported that APAAC provides multi-disciplinary training each year. The agency launched registration for the human trafficking conference, specifically human trafficking investigation and prosecution being held on April 1, 2022, Rio Salado Conference Center, reporting on different case studies by prosecutors, investigators, and criminalists.

**III. Minutes of the November 4, 2021 meeting**

**Vice-Chairperson Stahl** called for a motion on the Commission meeting minutes on November 4, 2021. **Commissioner David Sanders** entered a motion to approve the minutes. The motion seconded by **Commissioner David Byers** was unanimously approved by the Commission.

**IV. The election of a Chairperson and Vice-Chairperson for the Commission**

**Executive Director Andrew LeFevre** opened up the nomination process. **Commissioner Byers** moved to open the nominations for Chairperson, and **Commissioner Jean Bishop** seconded the motion. **Commissioner Byers** entered a motion to nominate Commissioner Steve Stahl as Chairperson of the Commission, with **Designee Rebecca Baker** seconding the motion. **Mr. LeFevre** called for additional nominations, and there were none. **Mr. LeFevre** then called for a motion to close the nominations for Chairperson. **Designee Tim Chung** moved to close the nominations, and **Commissioner Bishop** seconded the motion. Mr. LeFevre congratulated Commissioner Stahl as the newly elected Chairperson for a two-year term.

Mr. LeFevre asked for a motion to open up the nominations for the Vice-Chairperson position. **Commissioner Bishop** moved to open the nominations for Vice-Chairperson, and **Designee Tim Chung** seconded the motion. **Chairperson Stahl** entered a motion to nominate Commissioner Sheila Polk as the Vice-Chairperson of the Commission, and **Commissioner Bishop** seconded the motion. **Mr. LeFevre** called for additional nominations, and there were none. **Mr. LeFevre** then called for a motion to close the nominations for Vice-Chairperson. **Designee Chung** moved to close the nominations, and **Designee Baker** seconded the motion. Mr. LeFevre stated ACJC staff would reach out to Commissioner Polk and congratulate her on the Vice-Chairperson position.

**V. Executive Director's Report**

**1. Staff and Program Update**

**Mr. LeFevre** briefed the Commission on staffing and program information. ACJC is commemorating the 40th anniversary of the Commission and proudly has a banner on our website promoting it. Also, there are four vacancies on the Commission membership. ACJC welcomes Mary Pagnillo as the legislative intern and Lloyd Y. Asato as the Program Manager for the Criminal Justice Systems Improvement Program. Also joining the ACJC staff is former staffer Simone Courter, the Prevention Project Manager overseeing the Youth Mentoring grant and the Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) grant.

**2. Finance Update**

**Patty Hatvick** discussed the new financial report format covering the period July-December of the current fiscal year on page one. This page indicates the total state and federal appropriations, beginning cash balances, fund balances, appropriated funds, budget, and revenues received with percentages comparing budget to actual. Page two is the breakdown of the state funds, and page three is the breakdown of the federal grants. ACJC staff requested that page one of the financial report be presented to the Commission only, and pages 2-3 shown in the Committee meetings.

**VI. Committee Reports**

**A. Executive Committee**

**1. Update on the activities of the Committee**

There were no items on the Executive Committee to report.

**2. Update on Statistical Analysis Center Activities (SAC)**

**Jillian Ware** reported that the AYS survey is on schedule to get underway in February, and materials currently were sent out to the first round of schools. There are 259 schools enrolled, 310 committed, and 81,000 students registered. Other projects include an updated felony criminal code report and performance measures and reporting standards for the Arizona youth mentoring grant.

### **3. Approval of the Sexual Assault Report**

**Jillian Ware** gave a brief presentation of the Sexual Assault Report that uses criminal history data from DPS. There were 1,604 sexual assault-related arrests between 2015-2019, with at least one sexual assault charge in all but six arrests under Arrests, Charges, and Offenders. Prosecutors filed one thousand forty-nine arrests over the five years, with 770 charges filed for sexual assault. 75.4 percent of arrestees were white males and 63.6 percent 35 years or younger at the time of the arrest. The Outcomes lead to 880 arrests to convictions. 81.5 percent of cases with at least one sexual assault conviction led to a prison sentence compared to 42.7 percent of cases with other offense convictions only. In Domestic Violence, 372 records had at least one sexual assault arrest charge flagged for domestic violence. 86 arrests resulted in a sexual assault conviction, 74 resulted in a prison sentence. Forty-six domestic violence-related sexual assault records had no disposition information available for any arrest charges. **Commissioner Bishop** entered a motion to approve the Sexual Assault Report. The motion seconded by **Designee Baker** was unanimously approved by the Commission.

### **B. Drug, Gang & Violent Crime Control Program**

#### **1. Update on the activities of Committee**

Tony Vidale, Deputy Director, stated the Committee met on January 12 and discussed the availability of funds from the RSAT grant. Staff was seeking direction from the Committee on the balance of \$2M on utilizing the funds for the next grant cycle in 2023. The focus is on providing resources to current projects as a priority and identifying new potential counties to implement an RSAT program. Staff is working on funding availability for the FY 2023 Drug, Gang, and Violent Crime Control grant and estimates an increase of \$200,000 for the grant program. The AZ Coronavirus Emergency Supplemental grant ended January 2022 as a two-year grant. Staff administered \$11.1M to 56 grantees with \$2.6M remaining unspent. Grantees have 60 days to submit reimbursements, and staff estimates 10 percent will remain unspent and the Commission would have less than a year to spend the remaining funds. We currently have a one-year no-cost extension from the BJA. The monies are returned to the federal government if unused.

### **C. Crime Victims**

#### **1. Update on the activities of the Committee**

**Chair Stahl** reported the Committee met on January 12th and referred to **Heather Bohnet, Program Manager**, to present the following three agenda items.

#### **2. FY2023 Crime Victim Assistance Grant Program Funding Level**

**Ms. Bohnet** reported that the proposal is to make the available funding level for FY 2023 set at \$500,000 for the Crime Victim Assistance Grant Program based on revenue projections. Ms. Bohnet directed the Commission to Table VS-1 in the agenda showing all ACJC victim services program areas and funding sources for FY 2022 and estimates for FY 2023. **Ms. Bohnet** also noted the \$1.2M for the American Rescue Plan Act from the Governor's office granted in January 2022 to specifically use for victim compensation benefits with a deadline of December 2022 to expend. **Designee Greg Lauchner** entered a motion to approve the Crime Victims Assistance Grant Program funding for FY 2023 set at \$500,000. The motion seconded by **Commissioner David Sanders** was unanimously approved by the Commission.

#### **3. FY2023 Crime Victim Assistance Grant Program Funding Priorities**

Ms. Bohnet presented the recommendation for funding the FY 2023 Crime Victim Assistance Grant Program. 1.) The funding priority is placing the highest emphasis on identifying and funding projects that are ineligible for DPS-VOCA Assistance funding. 2.) Under the budget category prioritization, projects requesting funding to support Personnel Services and Employee Related Expenses. **Designee Baker** entered a motion approving the funding priority that places the highest attention on projects identified as VOCA Assistance ineligible for beginning July 1, 2022, and ending June 30, 2023; and preference to projects requesting funding supporting Personnel Services and Employee Related Expenses. The motion seconded by **Commissioner Bishop** was unanimously approved by the Commission.

#### **4. FY22 Compensation program ARPA Benefit Allocation**

**Ms. Bohnet** spoke about the supplemental appropriation for the current fiscal year at \$1.75M for the victim compensation fund and the proposed general funding for the same amount to the next fiscal year to the victim compensation and assistance fund from the Governor's proposed budget. Staff recommends a small portion of the ARPA funds allocated to current county programs, as seen in Table VS-2. **Designee Chung** entered a motion approving the ARPA funds for the current FY22 distributed to operational units according to the chart on page 22 of the agenda. The motion seconded by **Designee Baker** was unanimously approved by the Commission.

### **D. Information Technology Systems Improvement**

#### **1. Update on the activities of Committee**

**Commissioner Byers** explained that the Committee did not meet since ACJC was hiring new staff for the Program Manager position. The focus is on the rollout of the warrant system for the next meeting.

### **E. Legislative**

#### **1. Update on the activities of the Committee**

**Commissioner Sanders** stated the Committee met on January 6 and 21. The Commission has introduced bills that include minimum funding levels for victim compensation and assistance fund and the criminal justice enhancement fund. If the funding does not work out, the funds will come from the state's general fund. Several bills have dropped to change the membership composition to the Commission, and staff is monitoring those.

#### **2. Update on ACJC Priority Legislation and other introduced bills that impact the Criminal Justice System**

**Molly Edward, Public Information Officer**, reviewed the legislature has met in session for 18 days and 1,212 bills introduced to date. Representative Kavanagh has agreed to sponsor two bills. HB2132-Minimum Balance Notification Victim Fund bill for victim compensation and assistance; and HB 2133-Criminal Justice Monies assessment, victims rights enforcement, criminal justice enhancement fund bill that the Commission approved to move forward and both assigned to judiciary and appropriations. HB2132 - the victim compensation bill, asking the legislature to appropriate \$12.5M each year from the general fund to the victim compensation and assistance fund. HB2133 is the Criminal Justice Monies Penalty Assessment bill that addresses assessments to civil and criminal citations. ACJC is tracking over 100 bills and monitoring specific bills that list ACJC.

### **VI. Commission Member Summaries of Current Events**

There were no current events.

### **VII. Call to the Public**

No members of the public spoke.

### **VIII. Date, Time, and Location of Next Meeting**

The following Arizona Criminal Justice Commission meeting occurs at **1:30 pm on Thursday, March 24, 2022**, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

### **IX. Adjournment**

The meeting adjourned at 2:40 pm.

Respectfully submitted,

Andrew LeFevre  
Executive Director  
Studio recording is available upon request.

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Andrew LeFevre, Executive Director</i>
<b>Agenda Title</b>	<i>Executive Directors Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the program and staff activities
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Patty Hatvick, Finance Manager</i>
<b>Agenda Title</b>	<i>Executive Directors Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the agency's finances
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None



**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/INFORMATION ITEM**

<b><i>Presenter</i></b>	<b><i>Chairperson Steve Stahl</i></b>
<b><i>Agenda Title</i></b>	<b><i>Executive Committee Report</i></b>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Jillian Ware, Director</i>
<b>Agenda Title</b>	<i>Statistical Analysis Center</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the activities of the Statistical Analysis Center
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Tony Vidale, Deputy Director</i>
<b>Agenda Title</b>	<i>Drug, Gang and Violent Crime Control Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Committee Chair Steve Stahl</i>
<b>Agenda Title</b>	<i>Crime Victims Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>
<b>Agenda Title</b>	<i>FY22 Program Benefit Funding Reallocation</i>

<b>Recommended Action</b>	The Commission approve that compensation funds for the current FY22 be reallocated to operational units in accordance with Table VS-1 of the agenda.
<b>Details/Discussion</b>	ACJC crime victim compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet the demand for compensation benefits statewide. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year.
<b>Fiscal Impact</b>	Significant – Reallocation of up to \$50,000 in FY 2022 crime victim compensation funds to county programs.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Table VS-1**

CRIME VICTIM COMPENSATION PROGRAM FY 2022 CRIME VICTIM COMPENSATION REALLOCATION									
COUNTY	REQUESTED AMOUNT	ORIGINAL FY22 ALLOCATION*	ARPA ALLOCATION	EXPENDITURES REPORTED AS OF 3/1/22*	PERCENTAGE EXPENDED AS OF 3/1/22	REALLOCATION	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES*
APACHE	\$ -	\$ 67,080	\$ -	\$ 17,848	26.31%	\$ -	\$ 49,432	\$ 67,080	\$ 72,082
COCHISE	-	72,461	-	47,829	66.01%	-	\$ 24,632	\$ 72,461	\$ 63,456
COCONINO	-	119,780	18,000	82,387	59.80%	-	\$ 55,373	\$ 137,780	\$ 194,971
GILA	-	53,341	-	-	0.00%	(15,000)	\$ 38,341	\$ 38,341	\$ 19,568
GRAHAM	-	47,520	-	453	0.95%	(15,000)	\$ 32,067	\$ 32,520	\$ 9,357
GREENLEE	-	28,715	-	4,000	13.93%	(10,000)	\$ 14,715	\$ 18,715	\$ 3,398
LA PAZ	-	45,447	-	5,918	13.02%	(10,000)	\$ 29,529	\$ 35,447	\$ 24,836
MARICOPA	710,000	1,609,500	140,000	1,305,742	74.84%	50,000	\$ 493,758	\$ 1,799,500	\$ 2,621,964
MOHAVE	-	143,725	18,000	74,530	46.08%	-	\$ 87,195	\$ 161,725	\$ 216,324
NAVAJO	-	93,173	6,000	41,266	41.81%	-	\$ 57,907	\$ 99,173	\$ 132,902
PIMA	-	464,312	43,000	369,957	72.92%	-	\$ 137,355	\$ 507,312	\$ 596,521
PINAL	-	181,636	15,000	83,961	42.70%	-	\$ 112,675	\$ 196,636	\$ 297,613
SANTA CRUZ	-	62,097	-	13,994	22.54%	-	\$ 48,103	\$ 62,097	\$ 61,407
YAVAPAI	-	117,659	18,000	63,034	46.46%	-	\$ 72,625	\$ 135,659	\$ 145,245
YUMA	-	143,574	42,000	108,324	58.37%	-	\$ 77,250	\$ 185,574	\$ 197,706
<b>TOTAL</b>	<b>\$ 710,000</b>	<b>\$ 3,250,000</b>	<b>\$ 300,000</b>	<b>\$ 2,219,042</b>	<b>68.28%</b>	<b>\$ -</b>	<b>\$ 1,330,958</b>	<b>\$ 3,550,000</b>	<b>\$ 4,657,347</b>

\*includes administrative expenditures

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>
<b>Agenda Title</b>	<i>FY23 Compensation Program Funding</i>

<b>Recommended Action</b>	The Commission approve that total state, federal and ARPA allocated funding for the FY23 Crime Victim Compensation Program be set at \$4,380,000; including \$2,000,000 in state compensation funds, \$1,480,000 in federal VOCA compensation funds, and \$900,000 in ARPA funds.
<b>Details/Discussion</b>	Based on prior-year expenditures, state revenue projections, the submitted total legislative appropriation for FY23, available ARPA funds, and projected available federal funds, staff proposes the total program allocation be set at \$4,380,000 with expenditures made in accordance with the attached budget. The total program size includes \$2,000,000 in state compensation funds, \$1,480,000 in federal VOCA compensation funds, and \$900,000 in ARPA funds.
<b>Fiscal Impact</b>	Significant – Expenditure of \$4,380,000 in state and federal Crime Victim Compensation funds, and ARPA funds, for FY23.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

Table VS-2

ACJC CRIME VICTIM SERVICES FY23 PROGRAM BUDGET		FY 2022	FY 2023*
<b>ESTIMATED BEGINNING FUND BALANCE</b>			
Victim Compensation & Assistance Fund		\$ 3,084,768	\$ 2,896,968
Federal VOCA Compensation Award		758,894	1,413,044
American Rescue Plan Act		-	900,000
<b>TOTAL</b>		<b>\$ 3,843,662</b>	<b>\$ 5,210,012</b>
<b>PROJECTED REVENUE</b>			
Victim Compensation & Assistance Fund		\$ 2,200,000	\$ 2,300,000
Federal VOCA Compensation Award		2,057,000	1,600,000
American Rescue Plan Act		1,200,000	-
<b>TOTAL</b>		<b>\$ 5,457,000</b>	<b>\$ 3,900,000</b>
<b>PROGRAM ALLOCATIONS FY22 / RECOMMENDED ALLOCATIONS FY23</b>			
Victim Compensation Program			
Victim Compensation & Assistance Fund		\$ 2,000,000	\$ 2,000,000
Federal VOCA Compensation Award		1,300,000	1,400,000
American Rescue Plan Act		300,000	900,000
Victim Assistance Grant Program			
Victim Compensation & Assistance Fund		\$ 200,000	\$ 500,000
ACJC Administrative Expenses			
Victim Compensation & Assistance Fund		\$ 187,800	\$ 187,800
Federal VOCA Compensation Award		102,850	80,000
<b>TOTAL</b>		<b>\$ 4,090,650</b>	<b>\$ 5,067,800</b>
<b>ESTIMATED ENDING FUND BALANCE</b>			
Victim Compensation & Assistance Fund		\$ 2,896,968	\$ 2,509,168
Federal VOCA Compensation Award		1,413,044	1,533,044
American Rescue Plan Act		900,000	-
<b>TOTAL</b>		<b>\$ 5,210,012</b>	<b>\$ 4,042,212</b>
<b>*Estimated Totals</b>			
Victim Compensation & Assistance Fund Appropriation		\$ 4,224,600	\$ 2,690,000
Victim Compensation & Assistance Fund Recommended Program Allocation		\$ 2,387,800	\$ 2,687,800



## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>
<b>Agenda Title</b>	<i>FY23 Designation of Operational Units</i>

<b>Recommended Action</b>	The Commission approve designating the 15 County Attorney's Offices as operational units for the FY 2023 Crime Victim Compensation Program.
<b>Details/Discussion</b>	The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from state and/or federal compensation fund sources, and to administer the Crime Victim Compensation Program for that county during the state fiscal year. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney's Offices are requesting designation as operational units for FY 2023. Staff proposes continuing the current designation of the County Attorney's Offices as operational units for FY 2023.
<b>Fiscal Impact</b>	Significant – Operational Units are responsible for the expenditure of state and federal Crime Victim Compensation funds for FY 2023.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>
<b>Agenda Title</b>	<i>FY23 Compensation Program Funding Allocation</i>

<b>Recommended Action</b>	The Commission approve the allocation of \$4,380,000 in state and federal crime victim compensation funds, and ARPA funds, as proposed in Table VS-3 of the agenda, to operational units (OU) for the FY23 Crime Victim Compensation Program.
<b>Details/Discussion</b>	<p>Table VS-3 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties. The allocation formula approved at the March 2020 Commission meeting includes the following process steps:</p> <ul style="list-style-type: none"> <li>● \$50,000 of the state funds retained in emergency reserve (R10-4-102.D);</li> <li>● Five percent of most recent federal VOCA award allocated to ACJC for administrative costs;</li> <li>● Fixed administrative allocation of state funds to each OU (R10-4-102.H)</li> <li>● A base allotment of \$25,000 to each OU;</li> <li>● The remaining balance distributed as follows: <ul style="list-style-type: none"> <li>○ 50% based on prior years' program benefit expenditure average;</li> <li>○ 30% based on an average share of crime;</li> <li>○ 20% based on population.</li> </ul> </li> </ul>
<b>Fiscal Impact</b>	Significant – Distribution of \$4,380,000 in compensation funds to operational units in FY23.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Table VS-3**

<b>FY 2022 CRIME VICTIM COMPENSATION ALLOCATION</b> <b>\$4,380,000 TOTAL STATE AND FEDERAL FUNDING</b>						
COUNTY	FIXED ADMIN ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	TOTAL EXPENDITURES ***	
APACHE	\$ 24,200	\$ 47,904	\$ 72,104	1.70%	\$ 58,974	
COCHISE	21,500	68,491	87,991	2.07%	71,818	
COCONINO	38,100	109,880	145,980	3.43%	176,998	
GILA	15,100	40,533	55,633	1.31%	9,475	
GRAHAM	17,500	32,558	50,058	1.18%	6,848	
GREENLEE	2,800	28,213	30,813	0.73%	6,780	
LA PAZ	12,800	36,390	48,990	1.15%	19,794	
MARICOPA	441,800	1,814,793	2,256,593	53.10%	2,810,730	
MOHAVE	47,500	138,704	186,204	4.38%	225,260	
NAVAJO	29,100	79,488	108,566	2.55%	118,787	
PIMA	172,400	419,939	592,339	13.94%	543,212	
PINAL	55,000	170,810	225,810	5.31%	270,767	
SANTA CRUZ	22,300	48,104	70,404	1.68%	62,130	
YAVAPAI	44,100	104,038	148,138	3.49%	153,608	
YUMA	58,200	112,177	170,377	4.01%	184,477	
<b>TOTAL</b>	<b>\$ 1,000,000</b>	<b>\$ 3,250,000</b>	<b>\$ 4,250,000</b>	<b>100.00%</b>	<b>\$ 4,517,634</b>	
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION	
		STATE COMPENSATION FUNDS	\$ 2,000,000	\$ -	\$ 50,000	\$ 1,950,000
		FEDERAL COMPENSATION FUNDS	\$ 1,480,000	80,000	-	1,400,000
		ARPA FUNDS	\$ 900,000	-	-	900,000
				<b>TOTAL</b>	<b>\$ 4,250,000</b>	
*ACJC admin equals 5% of FFY2022 VOCA award						
**\$50,000 held in reserve as required by Program Rule R10-4-102.D						
***Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports ( FY 2019, FY 2020, FY 2021)						

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Committee Chair David Byers</i>
<b>Agenda Title</b>	<i>Information Technology Systems Improvement Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Lloyd Y. Asato, Program Manager</i>
<b>Agenda Title</b>	<i>Full-Service Forensic Crime Laboratory Grant Program</i>

<b>Recommended Action</b>	The Commission approve of the Full Service Forensic Crime Laboratory grant allocations for FY23 in the amount of \$500,000 for FY23 grant program cycle of July 1, 2022, through June 30, 2023.
<b>Details/Discussion</b>	Review, discussion, consideration, and possible action on FY2023 Full-Service Forensic Crime Laboratory grant proposal and allocations.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	Not Approve-Modify-Table



**FY 2023 FULL-SERVICE FORENSIC CRIME LABORATORY GRANT  
PROGRAM FUNDING PROPOSAL**

<b>Funding Recipient</b>	<b>Total FY 2023 Allocation pursuant to ARS 41-2421 (J)(5)</b>	<b>Base Allocation *</b>	<b>Population Percentages</b>	<b>Population Allocation</b>	<b>Proposed Allocation</b>
	\$500,000	\$500,000		\$0	\$500,000
<b>AZ Department of Public Safety (2 labs)</b>		\$200,000	56%	\$0	\$200,000
<b>Mesa Police Department</b>		\$100,000	8%	\$0	\$100,000
<b>Phoenix Police Department</b>		\$100,000	23%	\$0	\$100,000
<b>Tucson Police Department</b>		\$100,000	13%	\$0	\$100,000
<b>Totals:</b>	\$500,000	\$500,000	100%	\$0	\$500,000

Scottsdale's 4% population percentage was divided evenly among the participating labs

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Committee Chair David Sanders</i>
<b>Agenda Title</b>	<i>Legislative Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Molly Edwards, Public Information Officer/Legislative Liaison</i>
<b>Agenda Title</b>	<i>Legislative</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	An updated will be given on the active legislation.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None



## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/INFORMATION ITEM

<b>Presenter</b>	<i>Andrew LeFevre, Executive Director</i>
<b>Agenda Title</b>	<i>Summary of Current Events</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None