

# NOTICE OF PUBLIC MEETING

## ARIZONA CRIMINAL JUSTICE COMMISSION

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, March 25, 2021**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Commission may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment-related issues.

Agenda for the meeting is as follows:

	<b><i>Agenda Items</i></b>	<b><i>Presenter</i></b>
<b>I.</b>	<b>Call to Order, Roll Call and Pledge of Allegiance</b>	<b>Chair Sheila Polk</b>
<b>II.</b>	<b>Approval of Previous Meeting Minutes</b>	<b>Chair Sheila Polk</b>
	• January 21, 2021	<b>P-F-T</b>
<b>III.</b>	<b>Executive Director's Report</b>	<b>Andrew LeFevre</b>
	1. Staff and Program Updates	<b>Info</b>
	2. Finance Update	<b>Patty Hatvick Info</b>
<b>IV.</b>	<b>Committee Reports</b>	
	<b>A. Executive</b>	<b>Chair Sheila Polk</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. Update on the activities of the Statistical Analysis Center	<b>Jillian Ware, Info</b>
	<b>B. Drug, Gang &amp; Violent Crime Control Program</b>	<b>Tony Vidale</b>
	1. Update on the activities of the Committee	<b>Info</b>
	<b>C. Crime Victims</b>	<b>Steve Stahl</b>
	1. Update on the activities of the Committee	<b>Info</b>
	2. Crime Victim Compensation Program	<b>Heather Bohnet</b>
	a. FY21 Program Benefit Funding Reallocation	<b>P-F-T</b>
	b. FY22 State and Federal Funding Amount	<b>P-F-T</b>
	c. FY22 Designation of Operational Units	<b>P-F-T</b>
	d. FY22 Program Funding Allocation	<b>P-F-T</b>

<b>D. Information Technology Systems Improvement</b>		<b>David Byers</b>
1. Update on the activities of the Committee		<b>Info</b>
2. Full-Service Crime Laboratory Program		<b>Marc Peoples</b>
a. FY22 Full-Service Forensic Crime Laboratory grant proposal and allocations		<b>P-F-T</b>
<b>E. Legislative</b>		<b>David Sanders</b>
1. Update on the activities of the Committee		<b>Info</b>
2. Review of Active Legislation		<b>Molly Edwards</b> <b>Info</b>
3. Review and Consideration of Motion Regarding Commission Intent to Present Cost Estimates for Statewide CJ data reporting system to Legislature for Consideration in January 2022.		<b>Sheila Polk/Andy LeFevre</b> <b>P-F-T</b>
<b>V. Commission Member Summaries of Current Events</b>		<b>Andrew LeFevre</b>
Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.		<b>Info</b>
<b>VI. Call to the Public</b>		
Those wishing to address the Commission/Committee need not request permission in advance. Members of the public wishing to attend the meeting in person must follow all federal and state Covid 19 safety protocols including wearing a mask and maintaining acceptable social distancing. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email Andy LeFevre at <a href="mailto:alefevre@azcjc.gov">alefevre@azcjc.gov</a> in <u>advance</u> of the meeting and provide the phone number where you can be reached. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.		
<b>VII. Next Meeting</b>		
The next Commission meeting takes place on <b>Thursday, May 20, 2021, at 1:30 p.m.</b> at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 230, Phoenix, AZ 85007.		
A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.		

# ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/ INFORMATION ITEM

<b>Presenter</b>	<i>Chair Sheila Polk</i>	
<b>Agenda Title</b>	<i>Approval of Previous Meeting Minutes</i>	

<b>Recommended Action</b>	The Commission will consider approval of the minutes of its January 21, 2021 meeting.
<b>Details/Discussion</b>	None
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**Arizona Criminal Justice Commission Minutes  
January 21, 2021**

A public meeting of the Arizona Criminal Justice Commission convened on **January 21, 2021**, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 230, Phoenix, AZ 85007, by conference call.

<u>Members Present</u>	<u>Staff Present</u>
Sheila Polk, Chair, Yavapai County Attorney, via google meet	Andrew LeFevre, Executive Director, in person
Steve Stahl, Vice-Chair, Law Enforcement Leader, via google meet	Tony Vidale, Deputy Director, in person
Allister Adel, Maricopa County Attorney, Ken Vick representing via google meet	Matt Bileski, IT Operations, in person
Mark Brnovich, Attorney General, John Johnson representing via google meet	Heather Bohnet, Program Manager, in person
David Byers, Director, Administrative Office of the Courts, via google meet	Wendy Boyle, Program Project Specialist, in person
Laura Conover, Pima County Attorney, via google meet	Molly Edwards, Public Information Officer, in person
Mina Mendez, Executive Office of Clemency, via google meet	Patty Hatvick, Finance Manager via google meet
Greg Mengarelli, Mayor, City of Prescott, Amy Bonney representing via google meet	Marc Peoples, Senior Program Manager in person
Chris Nanos, Pima County Sheriff, by google meet	Jillian Ware, SAC Director via google meet
Paul Penzone, Maricopa County Sheriff, Russ Skinner representing by google meet	<u>Guests:</u>
David Sanders, Pima County Chief Probation Officer, Bill Castaneda via google meet	Matthew Walker, Phoenix Police Department
David Shinn, Director, Department of Corrections, Rehabilitation and Reentry, Joe Profiri representing via google meet	
Heston Silbert, Director, Department of Public Safety, Melanie Veilleux representing by google meet	

**I. Call to Order, Roll Call, and Pledge of Allegiance**

Meeting called to order by Chairperson Sheila Polk at 1:30 pm. Roll call taken, secretary declared a quorum, and the Pledge of Allegiance recited.

**II. Minutes of the November 19 meeting**

Chairperson Polk called for a motion on the minutes of the Commission meeting held on November 19, 2020. Designee Joe Profiri entered a motion to approve the minutes. The motion seconded by Commissioner Steve Stahl was unanimously approved by the Commission.

**III. Executive Director's Report**

**1. Staff Meeting Updates**

There are 24 staff members at ACJC with one vacant position. On the Commission, six vacancies include three police chiefs, one sheriff, one county supervisor, and one retired judge. ACJC contacted the Boards and Commission office, waiting on appropriate paperwork back from the newly appointed commissioners. We can expect the vacancies filled by the March meeting and committee selections.

**2. Preview of New ACJC Data Visualization Center**

Andy LeFevre demonstrated the new data visualization center on the ACJC website. The objective is to connect researchers, the public, and elected officials with useful and timely data. The categories include the award funding for ACJC grants, AYS data, Drug, Gang, and Violent Crime data from adjudication, apprehension, corrections, forfeitures, and prosecution. Other data are deaths in custody and victim assistance.

**3. Finance Update**

Patty Hatvick gave six months (7/1/20 - 12/31/20) highlights included revenues at \$10.1M, \$4.9M in federal funds, and \$5.1 in state funds with total expenses at \$9.6M. Commissioner Byers asked if ACJC looked at the impact of Proposition 207, and Director LeFevre stated ACJC would put a look into the effects of the decision concerning the drug enforcement account.

**V. Committee Reports**

**A. Executive Committee**

**1. Update on the activities of the Executive Committee**

The Executive Committee has not formally met since the last Commission meeting. Chair Polk stated that she and Mr. LeFevre are working on getting the vacant positions on the Commission approved by the Governor and filled by the Governor's Office of Boards and Commissions.

**2. Update on Statistical Analysis Center Activities**

Jillian Ware provided a brief recap that included the posting of approved reports, data checking, project planning, and the 2020 Arizona Youth Survey.

**3. Updated on the Results of the 2020 Arizona Youth Survey**

Presentation made on the outcome of the 2020 Arizona Youth Survey (AYS). It included participation history, survey administration, the standard questions asked in the survey, new questioning, and highlights.

**B. Drug, Gang & Violent Crime Control Program**

**1. Update on the activities of the Drug, Gang & Violent Crime Control Committee**

The Committee met on January 13, 2021, with recommendations for the next two items.

**2. Phoenix Police Department Crime Reduction Pilot Project (Restructuring Area Dynamic and Relationships)**

Mr. Vidale presented the Phoenix Police Department pilot project allocating \$15,000 in unexpended prior-year Byrne Justice Assistance Grant funding. The Restructuring Area Dynamic and Relationships (RADAR) program focus on the mismanaged properties by reducing calls for services and rates instead of arrests and prosecutions. Officers meet with the property owners and offer solutions to lower criminal activity. The past success rates for this approach used in 2006, 2007, 2015, and 2016 dropped violent crime at 20 percent in precinct calls, 43 percent in calls for service, and reported crimes declined at 48 percent. Commissioner Stahl entered a motion to approve the award of \$15,000 in Byrne Justice Assistance Grant funding to the Phoenix Police Department Crime Reduction Pilot Project. The motion seconded by Designee Ken Vick was unanimously approved by the Commission.

### **3. FY2022 Criminal Justice Innovative Grant**

Mr. Vidale introduced a new CJ innovative grant program. The idea behind the grant program is to affect the drug problem in a new way under the 2020-2025 statewide strategy goals using a limited amount of grant funds and funding projects for a set length of time. The projects would apply up to \$400,000 in unexpended Byrne grant funds that were previously awarded to grantees but not spent. The grant period would be for 36 months, with the first six to twelve months allowed for grantees to develop action plans for the project and 24 months to administer the program. The funding allows two projects granted at a maximal amount of \$200,000. Designee Joe Profiri entered a motion to approve the FY2022 Criminal Justice Innovative Projects Grant funded by the Byrne Justice Assistance Grant. The motion seconded by Commissioner Stahl was unanimously approved by the Commission.

### **C. Crime Victims**

#### **1. Update on the activities of the Crime Victims Committee**

Commissioner Stahl stated the Committee met and referred Heather Bohnet to explain the action items.

#### **2. FY2022 Crime Victim Assistance Grant Program Funding Level**

Ms. Bohnet reported that based on revenue projections, the proposal is to make the available funding level for FY 2020 set at \$200,000 for the Crime Victim Assistance Grant Program. Ms. Bohnet directed the Commission to Table VS-1 in the agenda showing all ACJC victim services program areas and funding sources for FY 2021 and estimates for FY 2022. Ms. Bohnet also compared the FY2019 CJEF revenue for the Victim Compensation and Assistance Fund to the \$9 assessment revenue that replaced CJEF. The fund is reduced by 40 percent of the revenue compared to FY21 amounts to date, to that of FY2019. Designee Profiri entered a motion to approve the Crime Victims Assistance Grant Program funding for FY 2022 set at \$200,000. The motion seconded by Designee Ken Vick was unanimously approved by the Commission.

#### **3. FY2022 Crime Victim Assistance Grant Program Funding Priorities**

Ms. Bohnet presented the recommendation for funding of the FY 2022 Crime Victim Assistance Grant Program funding priority, placing the highest emphasis on continuing to identify and funding projects that are ineligible for DPS-VOCA. Designee Profiri entered a motion to approve the Crime Victim Assistance Grant Program funding for FY 2022 awarded to fund projects identified as VOCA Assistance ineligible for a period beginning July 1, 2021, ending June 30, 2022. Also, that priority is given to projects to support Personnel Service and Employee Related Expenses. The motion seconded by Designee Amy Bonney was unanimously approved by the Commission.

### **D. Information Technology Systems Improvement**

#### **1. Update on the activities of the Information Technology & Systems Improvement Committee**

Commissioner David Byers discussed the AZPOINT - Orders of Protection System. The Governor's budget approved AOC's request to add staff to maintain the AZPOINT system on July 1. Marc Peoples added waiting on new features to deploy to the servicing agencies portal due to the [manage.com](https://www.manage.com) ransomware attacks. DPS has completed the AZPOINT audit, and additional improvements need to be made based on the audit. On the Conditions of Release, Maricopa County Superior Court and Phoenix Municipal Court considering being pilot projects for release conditions projects. In the works is a project investment justification for the victim notification project.

### **E. Legislative**

#### **1. Update on the activities of the Legislative Committee**

Designee Bill Castaneda spoke on behalf of Dave Sanders and stated the Committee has not met since the last Commission meeting.

#### **2. Update and Possible Action on ACJC Priority Legislation and Other Introduced bills**

Ms. Edwards provided a Bill Tracklist for the Commission to review that included ACJC priority bills, bills that place a requirement on ACJC, or lists ACJC, and bills recommended to oppose or monitor. The priority bills have HB2166 - statewide criminal justice data collection and HB2260 ACJC membership supported and approved at the November meeting. HB2158 is another bill given great attention to the top priority for AOC to continue managing the system for the central repository-orders of protection to remedy a fix and HB2453 firearms sales not assigned to a committee. Other bills listed under ACJC are HB2141 - appropriations, alternative prosecution, diversion program, two identical bills - HB214 and HB 2189 - coordinated reentry planning services programs. Other legislative bills that place AJC as the fiscal agent contains HN2401 Juvenile Dependency, State Aid, Appropriation, and bills to keep an eye on are: H2097-Victim Compensation fund, H2168 - Use of force, reports analysis, HH2190-CJ case information, reporting. Chair Polk recognized HB2320 sealing arrest liability, sentencing records as a bill to track. Mr. LeFevre suggested having a legislative committee meeting the following week to give the Commission more time to discuss and review.

### **VI. Commission Member Summaries of Current Events**

No events were given.

### **VII. Date, Time, and Location of Next Meeting**

The next Arizona Criminal Justice Commission meeting occurs at 1:30 pm on **Thursday, March 25, 2021**, at 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

### **VIII. Adjournment**

The meeting adjourned at 3:23 pm.

Respectfully submitted,

Andrew LeFevre  
Executive Director  
Studio recording is available upon request.

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Andrew LeFevre, Executive Director</i>
<b>Agenda Title</b>	<i>Executive Directors Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the program and staff activities
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Patty Hatvick, Finance Manager</i>
<b>Agenda Title</b>	<i>Executive Directors Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the agency's finances
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

FUND SOURCE	CJEF	CRIME LAB	VICTIM	APRC	STATE AID CA	FINGERPRINT	DEA	BYRNE	CESF	RSAT	NCHIP	NICS	SJS	VOCA	OTHER	TOTALS
AS OF FEBRUARY 28, 2021	STATE 2134A	STATE 2134N	STATE 2198A	STATE 2280A	STATE 2443A	STATE 2433A	STATE 2516N	FED 2002	FED2002	FED 2000	FED 2000	FED 2000	FED 2000	FED 2000	FED 2000	
FULL TIME EQUIVALENT (FTE'S)	2.5	0.1	1.6	6.5				1.3		0.5	1.0	0.7	2.0	2.0	0.3	\$ 25
BEGINNING APPROPRIATION FY21	\$ 668,500	***	\$ 4,229,900	\$ 624,200	\$ 973,700	\$ 600,000	***	***	***	***	***	***	***	***	***	\$ 7,096,300
BEGINNING FUND BALANCE FY21	\$ 569,138	\$ 322,269	\$ 2,529,716	\$ 353,763	\$ 4,190	\$ 1,098,856	\$ 2,873,630	\$ 3,613,797	\$ 12,432,450	\$ -	\$ 202	\$ 18,980	\$ 1,816	\$ 52	\$ 28,175	\$ 23,847,034
TOTAL REVENUE RECEIVED FY21	\$ 299,025	\$ 371,165	\$ 1,527,788	\$ 500,040	\$ 431,900	\$ 300,000	\$ 3,098,591	\$ 3,628,455	\$ 40,567	\$ 181,210	\$ 449,992	\$ 127,902	\$ 41,639	\$ 448,190	\$ 271,926	\$ 11,718,389
<b>SALARIES</b>																
SALARIES	\$ 180,084	\$ 3,886	\$ 59,076	\$ 122,111		\$ 44,747	\$ 208,323	\$ 74,949	\$ 95,596	\$ 22,033	\$ 25,516	\$ 41,267	\$ 30,182	\$ 32,321	\$ 89,889	\$ 1,029,980
FRINGE BENEFITS	\$ 62,067	\$ 1,328	\$ 27,442	\$ 41,026		\$ 17,023	\$ 91,352	\$ 29,862	\$ 34,574	\$ 8,970	\$ 10,774	\$ 15,762	\$ 11,457	\$ 14,926	\$ 31,856	\$ 398,420
TOTAL WAGES EXPENSE	\$ 242,152	\$ 5,214	\$ 86,519	\$ 163,137		\$ 61,770	\$ 299,674	\$ 104,811	\$ 130,170	\$ 31,003	\$ 36,290	\$ 57,029	\$ 41,639	\$ 47,247	\$ 121,745	\$ 1,428,400
<b>OPERATING</b>																
6200 - Professional & Outside Serv	\$ 1,218		\$ 783	\$ 146,211		\$ -	\$ 10,683	\$ 22,600				\$ 46,575			\$ 43,268	\$ 271,338
6500/6600 Travel	\$ 1,470		\$ 192	\$ 436			\$ 726	\$ 1,359		\$ 2,029					\$ -	\$ 6,212
7000 - Other Operating Exp	\$ (751)		\$ 508	\$ 2,329			\$ 4,611	\$ 668							\$ -	\$ 7,365
7111 - Risk Management	\$ 1,330		\$ 855	\$ 2,185			\$ 3,230	\$ 1,900							\$ -	\$ 9,500
7161 - AFIS	\$ 265		\$ 497	\$ 1,271			\$ 1,879	\$ 1,105							\$ -	\$ 5,018
7172 - External Telecommunications	\$ 1,873		\$ 1,291	\$ 3,424			\$ 4,917	\$ 2,892							\$ -	\$ 14,397
7200- Building Rent	\$ 24,466		\$ 16,938	\$ 43,286			\$ 65,870	\$ 37,640							\$ -	\$ 188,200
7300- Office Supplies	\$ 967		\$ 169	\$ 282			\$ 434	\$ 1,318	\$ 3,153			\$ 1,816		\$ 823	\$ -	\$ 8,962
7455- Conference Registration	\$ 2,800			\$ 600			\$ -			\$ 1,260	\$ 615				\$ -	\$ 5,275
7541- Dues & Subscriptions	\$ 11,694		\$ 114	\$ 7,077			\$ 432	\$ 254							\$ -	\$ 19,571
8000- Computer Equipment	\$ 176	\$ -	\$ -	\$ (1,096)			\$ -		\$ 1,961						\$ 2,598	\$ 3,639
SUB-TOTAL	\$ 45,507	\$ -	\$ 21,349	\$ 206,005	\$ -	\$ -	\$ 92,781	\$ 69,737	\$ 5,114	\$ 3,289	\$ 615	\$ 46,575	\$ 1,816	\$ -	\$ 46,689	\$ 539,477
6800- GRANT / PASS THRU PAYMENTS	\$ 371,212	\$ 1,746,027		\$ 334,730	\$ 242,426	\$ 2,545,959		\$ 1,562,197	\$ 2,877,419	\$ 144,174	\$ 391,185	\$ 43,278		\$ 400,995	\$ 131,667	\$ 10,791,268
TOTAL OPERATING EXPENSE	\$ 45,507	\$ 371,212	\$ 1,767,375	\$ 206,005	\$ 334,730	\$ 242,426	\$ 2,638,740	\$ 1,631,934	\$ 2,882,533	\$ 147,463	\$ 391,800	\$ 89,853	\$ 1,816	\$ 400,995	\$ 178,356	\$ 11,330,745
TOTAL EXPENSES	\$ 287,659	\$ 376,426	\$ 1,853,894	\$ 369,142	\$ 334,730	\$ 304,197	\$ 2,938,414	\$ 1,736,746	\$ 3,012,703	\$ 178,465	\$ 428,090	\$ 146,882	\$ 43,455	\$ 448,242	\$ 300,101	\$ 12,759,145
ENDING APPROPRIATION	\$ 380,841	***	\$ 2,376,006	\$ 255,058	\$ 638,970	\$ 1,557,416	***	***	***	***	***	***	***	***	***	\$ 5,208,292
ENDING FUND BALANCE	\$ 580,504	\$ 317,008	\$ 2,203,610	\$ 484,662	\$ 101,360	\$ 1,094,659	\$ 3,033,807	\$ 5,505,503	\$ 9,460,314	\$ 2,745	\$ 22,104	\$ (0)	\$ -	\$ (0)	\$ 0	\$ 22,806,275



**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Chairperson Sheila Polk</i>
<b>Agenda Title</b>	<i>Executive Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Jillian Ware, Director-Program Manager</i>
<b>Agenda Title</b>	<i>Statistical Analysis Center</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the activities of the Statistical Analysis Center
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Tony Vidale, Deputy Director</i>
<b>Agenda Title</b>	<i>Drug, Gang and Violent Crime Control Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Committee Chair Steve Stahl</i>
<b>Agenda Title</b>	<i>Crime Victims Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>	
<b>Agenda Title</b>	<i>Crime Victims</i>	<i>FY21 Program Benefit Funding Reallocation</i>

<b>Recommended Action</b>	The Commission approve compensation funds for the current FY21 be reallocated to operational units in accordance with Table VS-1 of the agenda using the fund sources identified.
<b>Details/Discussion</b>	ACJC crime victim compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet demand for compensation benefits statewide. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year.
<b>Fiscal Impact</b>	Significant – Reallocation of up to \$42,500 in FY 2021 crime victim compensation funds to county programs.
<b>Alternatives Considered</b>	Not Approve-Modify-Table

**TABLE VS-1**

CRIME VICTIM COMPENSATION PROGRAM FY 2021 CRIME VICTIM COMPENSATION REALLOCATION								
COUNTY	REQUESTED AMOUNT	ORIGINAL FY21 ALLOCATION*	EXPENDITURES REPORTED AS OF 2/1/21*	PERCENTAGE EXPENDED AS OF 2/1/21	ALLOCATION ADJUSTMENT	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES*
APACHE	\$ -	\$ 65,531	\$ 17,152	26.17%	\$ (10,000)	\$ 38,379	\$ 55,531	\$ 72,082
COCHISE	-	69,335	15,235	21.97%	(10,000)	44,100	59,335	\$ 63,456
COCONINO	22,000	114,542	65,682	57.34%	10,580	59,440	125,122	\$ 194,971
GILA	-	53,189	3,315	6.23%	(10,000)	39,874	43,189	\$ 19,568
GRAHAM	-	47,541	10,047	21.13%	-	37,494	47,541	\$ 9,357
GREENLEE	-	28,426	6,000	21.11%	-	22,426	28,426	\$ 3,396
LA PAZ	-	47,328	14,619	30.89%	-	32,709	47,328	\$ 24,836
MARICOPA	540,000	1,547,015	1,169,480	75.60%	21,220	398,755	1,568,235	\$ 2,621,964
MOHAVE	40,000	144,702	113,836	78.67%	10,700	41,566	155,402	\$ 216,324
NAVAJO	-	87,673	62,873	71.71%	-	24,800	87,673	\$ 132,902
PIMA	-	456,354	218,403	47.86%	(12,500)	225,451	443,854	\$ 596,521
PINAL	-	175,651	90,402	51.47%	-	85,249	175,651	\$ 297,613
SANTA CRUZ	-	58,223	16,691	28.67%	-	41,532	58,223	\$ 61,407
YAVAPAI	-	113,355	30,837	27.20%	-	82,518	113,355	\$ 145,245
YUMA	-	141,135	86,403	61.22%	-	54,732	141,135	\$ 197,706
<b>TOTAL</b>	<b>\$ 602,000</b>	<b>\$ 3,150,000</b>	<b>\$ 1,920,974</b>	<b>60.98%</b>	<b>\$ -</b>	<b>\$ 1,229,026</b>	<b>\$ 3,150,000</b>	<b>\$ 4,657,347</b>

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<b>Heather Bohnet, Program Manager</b>	
<b>Agenda Title</b>	<b>Crime Victims</b>	<b>FY22 Compensation Program Funding</b>

<b>Recommended Action</b>	The Commission approves the total state and federal allocated funding for the FY22 Crime Victim Compensation Program to be set at \$3,367,064; including \$2,000,000 in state compensation funds and \$1,367,064 in federal VOCA compensation funds.
<b>Details/Discussion</b>	Based on prior year expenditures, state revenue projections, the submitted total legislative appropriation for FY22, and available federal funds, staff proposes the total program allocation be set at \$3,367,064 with expenditures made in accordance with the attached budget. The total program size includes \$2,000,000 in state compensation funds and \$1,367,064 in federal VOCA compensation funds.
<b>Fiscal Impact</b>	Significant – Expenditure of \$3,367,064 in state and federal Crime Victim Compensation funds for FY22.
<b>Alternatives Considered</b>	Not Approve - Modify - Table

**Table VS-2**

<b>ACJC CRIME VICTIM SERVICES FY22 PROGRAM BUDGET</b>		FY 2021	FY 2022*
<b>ESTIMATED BEGINNING FUND BALANCE</b>			
Victim Compensation & Assistance Fund		\$ 2,529,716	\$ 2,345,916
Federal VOCA Compensation Award		465,983	659,633
	<b>TOTAL</b>	<b>\$ 2,995,699</b>	<b>\$ 3,005,549</b>
<b>PROJECTED REVENUE</b>			
Victim Compensation & Assistance Fund		\$ 2,204,000	\$ 2,300,000
Federal VOCA Compensation Award		1,467,000	1,341,292
	<b>TOTAL</b>	<b>\$ 3,671,000</b>	<b>\$ 3,641,292</b>
<b>PROGRAM ALLOCATIONS FY21 / RECOMMENDED ALLOCATIONS FY22</b>			
Victim Compensation Program			
Victim Compensation & Assistance Fund		\$ 2,000,000	\$ 2,000,000
Federal VOCA Compensation Award		1,200,000	1,300,000
Victim Assistance Grant Program			
Victim Compensation & Assistance Fund		\$ 200,000	\$ 200,000
ACJC Administrative Expenses			
Victim Compensation & Assistance Fund		\$ 187,800	\$ 187,800
Federal VOCA Compensation Award		73,350	67,064
	<b>TOTAL</b>	<b>\$ 3,661,150</b>	<b>\$ 3,754,864</b>
<b>ESTIMATED ENDING FUND BALANCE</b>			
Victim Compensation & Assistance Fund		\$ 2,345,916	\$ 2,258,116
Federal VOCA Compensation Award		659,633	633,861
	<b>TOTAL</b>	<b>\$ 3,005,549</b>	<b>\$ 2,891,977</b>
<b>*Estimated Totals</b>			
Victim Compensation & Assistance Fund Appropriation		\$ 4,229,900	\$ 4,229,900
Victim Compensation & Assistance Fund Recommended Program Allocation		\$ 2,387,800	\$ 2,387,800



**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Heather Bohnet, Program Manager</i>	
<b>Agenda Title</b>	<i>Crime Victims</i>	<i>FY22 Designation of Operational Units</i>

<b>Recommended Action</b>	The Commission approve designating the 15 County Attorney’s Offices as operational units for the FY 2022 Crime Victim Compensation Program.
<b>Details/Discussion</b>	The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from state and/or federal compensation fund sources, and to administer the Crime Victim Compensation Program for that county during the state fiscal year. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney’s Offices are requesting designation as operational units for FY 2022. Staff proposes continuing the current designation of the County Attorney’s Offices as operational units for FY 2022.
<b>Fiscal Impact</b>	Significant – Operational Units are responsible for the expenditure of state and federal Crime Victim Compensation funds for FY 2022.
<b>Alternatives Considered</b>	Not Approve - Modify - Table

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<b>Heather Bohnet, Program Manager</b>	
<b>Agenda Title</b>	<b>Crime Victims</b>	<b>FY22 Compensation Program Funding Allocation</b>

<b>Recommended Action</b>	The Commission approve the allocation of \$3,367,064 in state and federal crime victim compensation funds, as proposed in Table VS-3 of the agenda, to operational units (OU) for the FY22 Crime Victim Compensation Program.
<b>Details/Discussion</b>	<p>Table VS-3 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties. The allocation formula approved at the March 2020 Commission meeting includes the following process steps:</p> <ul style="list-style-type: none"> <li>● \$50,000 of the state funds retained in emergency reserve (R10-4-102.D);</li> <li>● Five percent of most recent federal VOCA award allocated to ACJC for administrative costs;</li> <li>● Fixed administrative allocation of state funds to each OU (R10-4-102.H);</li> <li>● A base allotment of \$25,000 to each OU;</li> <li>● The remaining balance distributed as follows:             <ul style="list-style-type: none"> <li>○ 50% based on prior years' program benefit expenditure average;</li> <li>○ 30% based on average share of crime;</li> <li>○ 20% based on population.</li> </ul> </li> </ul>
<b>Fiscal Impact</b>	Significant – Distribution of \$3,367,064 in compensation funds to operational units in FY22.
<b>Alternatives Considered</b>	Not Approve - Modify - Table

Table VS-3

<b>CRIME VICTIM COMPENSATION PROGRAM</b> <b>FY 2022 CRIME VICTIM COMPENSATION ALLOCATION</b> <b>\$3,367,064 TOTAL STATE AND FEDERAL FUNDING</b>					
COUNTY	FIXED ADMIN ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	TOTAL EXPENDITURES ***
APACHE	\$ 24,200	\$ 42,880	\$ 67,080	2.06%	\$ 72,082
COCHISE	21,500	50,961	72,461	2.23%	63,456
COCONINO	36,100	83,660	119,760	3.68%	194,971
GILA	15,100	38,241	53,341	1.64%	19,568
GRAHAM	17,500	30,020	47,520	1.46%	9,357
GREENLEE	2,600	26,115	28,715	0.88%	3,396
LA PAZ	12,600	32,847	45,447	1.40%	24,836
MARICOPA	441,800	1,167,700	1,609,500	49.52%	2,621,964
MOHAVE	47,500	96,225	143,725	4.42%	216,324
NAVAJO	29,100	64,073	93,173	2.87%	132,902
PIMA	172,400	291,912	464,312	14.29%	596,521
PINAL	55,000	126,636	181,636	5.59%	297,613
SANTA CRUZ	22,300	39,797	62,097	1.91%	61,407
YAVAPAI	44,100	73,559	117,659	3.62%	145,245
YUMA	58,200	85,374	143,574	4.42%	197,706
<b>TOTAL</b>	<b>\$ 1,000,000</b>	<b>\$ 2,250,000</b>	<b>\$ 3,250,000</b>	<b>100.00%</b>	<b>\$ 4,657,347</b>
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION
		STATE COMPENSATION FUNDS	\$ 2,000,000	\$ -	\$ 1,950,000
		FEDERAL COMPENSATION FUNDS	1,367,064	67,064	1,300,000
				<b>TOTAL</b>	<b>\$ 3,250,000</b>

\*ACJC admin equals 5% of FFY2021 VOCA award  
 \*\*\$50,000 held in reserve as required by Program Rule R10-4-102.D  
 \*\*\*Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports ( FY 2018, FY 2019, FY 2020)

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

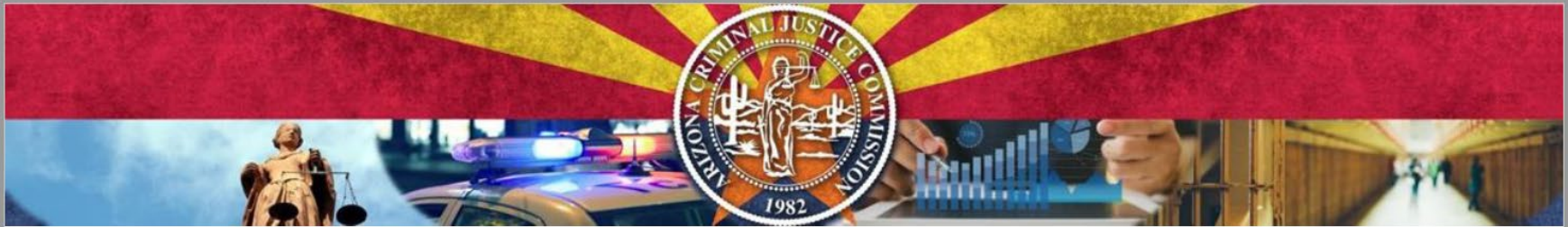
<b>Presenter</b>	<b><i>Committee Chair David Byers</i></b>
<b>Agenda Title</b>	<b><i>Information Technology Systems Improvement Committee Report</i></b>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Candice Millsap, Grant Coordinator</i>	
<b>Agenda Title</b>	<i>Information Technology Systems Improvement</i>	<i>FY22 Full Service Forensic Crime Laboratory grant proposal and allocations</i>

<b>Recommended Action</b>	Review, discussion, consideration and possible action on FY2022 Full Service Forensic Crime Laboratory grant proposal and allocations.
<b>Details/Discussion</b>	Arizona Revised Statute 41-2421, commonly referred to as “Fill the Gap” directs the monies collected pursuant to section 12-116.01, subsection B shall be allocated in part to the Arizona Criminal Justice Commission for distribution to state, county and municipal law enforcement full-service forensic crime laboratories pursuant to rules adopted by the Arizona Criminal Justice Commission.
<b>Fiscal Impact</b>	Significant to agencies
<b>Alternatives Considered</b>	Not Approve-Modify-Table



# **FY 2022 FULL-SERVICE FORENSIC CRIME LABORATORY PROGRAM FUNDING PROPOSAL**

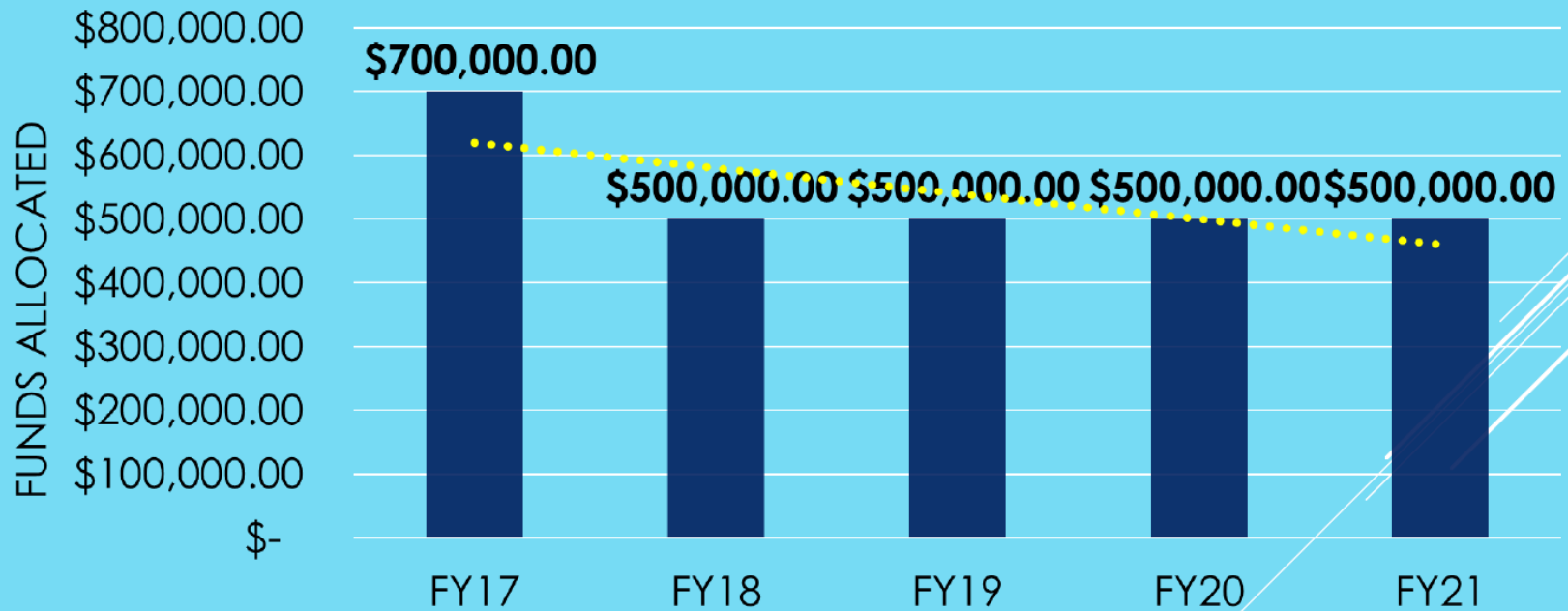


# **FY 2022 FULL-SERVICE FORENSIC CRIME LABORATORY GRANT**

## **FULL SERVICE DEFINITION**

- Is operated by a criminal justice agency that is a political subdivision of the state;
- Employs at least one full-time forensic scientist who holds a minimum of a bachelor's degree in a physical or natural science;
- Is registered as an analytical laboratory with the Drug Enforcement Administration of the United States Department of Justice for possession of all scheduled, controlled substances;
- Is accredited by the American Society of Crime Laboratory Directors/Laboratory Accreditation Board; and
- Provides, at a minimum, services in the areas of controlled substances, forensic biology, DNA, blood and breath alcohol, firearms, and toolmarks.

# FULL-SERVICE FORENSIC CRIME LABORATORY AWARDS

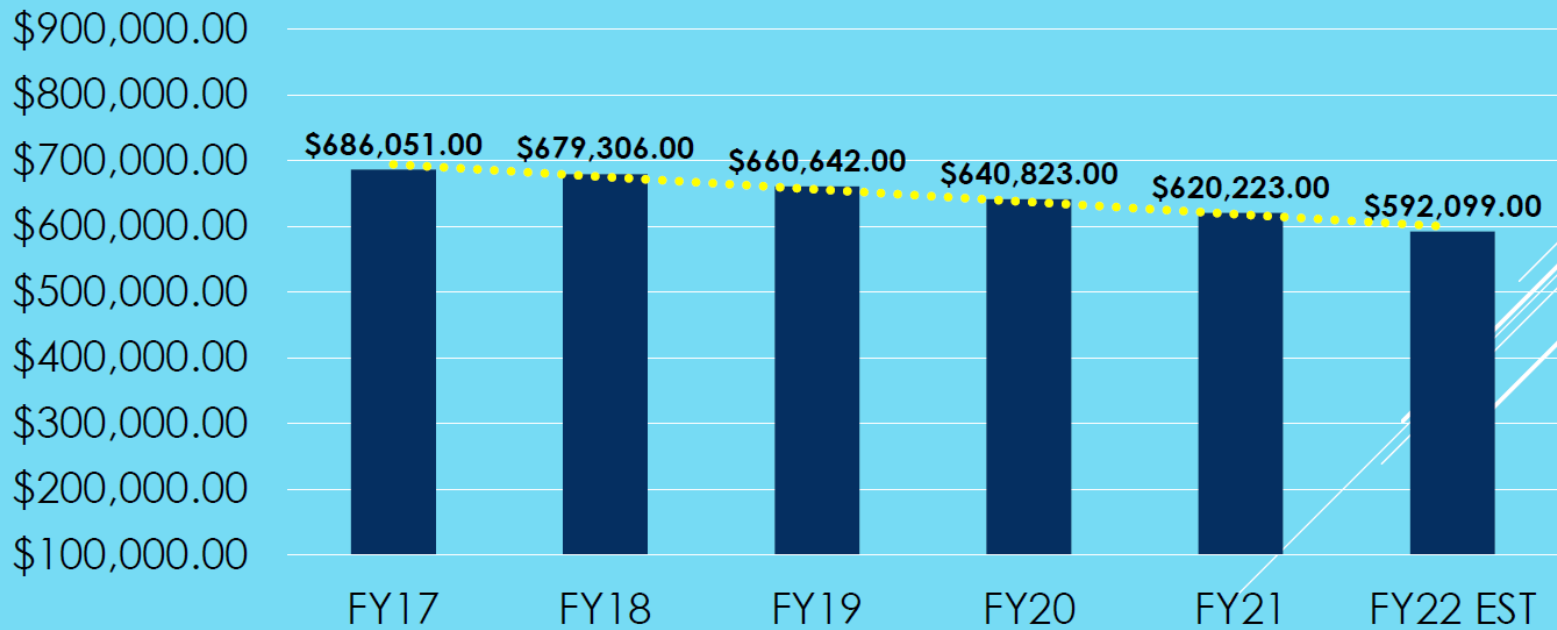




# FULL-SERVICE FORENSIC CRIME LABORATORY FUNDING END BALANCES



# FULL-SERVICE FORENSIC CRIME LABORATORY COLLECTIONS





## FY 2022 FULL-SERVICE FORENSIC CRIME LABORATORY GRANT PROGRAM FUNDING PROPOSAL

Funding Recipient	Total FY 2022 Allocation pursuant to ARS 41-2421 (J)(5)	Base Allocation *	Population Percentages	Population Allocation	Proposed Allocation
	\$500,000	\$500,000		\$0	\$500,000
<b>AZ Department of Public Safety (2 labs)</b>		\$200,000	56%	\$0	\$200,000
<b>Mesa Police Department</b>		\$100,000	8%	\$0	\$100,000
<b>Phoenix Police Department</b>		\$100,000	23%	\$0	\$100,000
<b>Tucson Police Department</b>		\$100,000	13%	\$0	\$100,000
<b>Totals:</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>100%</b>	<b>\$0</b>	<b>\$500,000</b>

Scottsdale's 4% population percentage was divided evenly among the participating labs

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Committee Chair David Sanders</i>
<b>Agenda Title</b>	<i>Legislative Committee Report</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Update on the Committee
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Molly Edwards, Public Information Officer/Legislative Liaison</i>	
<b>Agenda Title</b>	<i>Legislative</i>	

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	An update will be given on the active legislation.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None

**ARIZONA CRIMINAL JUSTICE COMMISSION  
ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<i>Sheila Polk/Andy LeFevre</i>	
<b>Agenda Title</b>	<i>Legislative</i>	

<b>Recommended Action</b>	On or before January 3, 2022, the Arizona Criminal Justice Commission (ACJC) will produce a report for the Arizona State Legislature with cost estimates and recommendations on the technology elements that are necessary for the ACJC to implement a statewide criminal justice data reporting system, as provided in HB2166. The report will include, where identifiable, cost estimates for the necessary reprogramming or updating of local and state criminal justice agency data record systems to be able to transmit the required criminal justice data into the statewide reporting system.
<b>Details/Discussion</b>	An update will be given on recent meetings with Members of the Legislature and the concerns raised on the delayed timing of the statewide reporting system based on the deadlines outlined in HB 2166.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	Not Approve – Modify - Table

## ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION/ INFORMATION ITEM

<b>Presenter</b>	<i>Andrew LeFevre, Executive Director</i>
<b>Agenda Title</b>	<i>Summary of Current Events</i>

<b>Recommended Action</b>	Information Item
<b>Details/Discussion</b>	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	None