



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, April 03, 2024

10:00 AM

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

STEVE BOSCHEN

BRENT CAIN

CLEMENC LIGOCKI

BARRY CROCKETT

JOHN MORALES

MATTHEW MUNDEN

GREG BYRES

JON BRODSKY (NON-VOTING)

ELISE MAZA

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday April 03, 2024 at 10:00AM. This will be a teleconference meeting. To access the meeting by internet, please go to <https://meet.google.com/jkn-tnbs-jpj>. To access the meeting by phone, please dial: +1 443-671-4651 PIN: 872 393 431#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

As a public meeting, ADOT invites participants to fill the Self Identification Survey to better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**Priority Planning Advisory Committee Meeting
April 3, 2024 - 10:00 AM**

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairman
	2. Roll Call	Information Only
3	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
	5. Approval of the Minutes	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
4	7. AZ SMART Fund Applications	Discussion and Possible Action
10	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
80	9. Meeting Recording and Minutes	Information Only
82	10. Upcoming Meeting	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

AZ SMART Grant Applications April 03, 2024 Priority Planning Advisory Committee April 19, 2024 State Transportation Board				
Description	Town of Clarkdale	Gila County	City of Douglas	Cochise County
Application Summary				
AZ SMART Category	Munis under 10K	Munis under 10K	Munis over 10K	Counties over 100K
COG/MPO	NACOG	CAG	SEAGO	SEAGO
Project Type	Multi-Use Paths & Sidewalks	Realign Roadway	Revitalize Streetscape	Construct New Roadway
Project Name	Cement Plant Road and Upper Main Street	Russell Road MP 3.5 - MP 5.2	Avenue G; 2nd Street - 14th Street, Douglas	New Connector Road; US Border - SR80
Project Limits	Main Street at Clarkdale-Jerome School to Cement Plant Road, and from Cement Plant Road at Hawk Hollow Way toward 89-A Round-about	Russell Road from Milepost 3.5 to Milepost 5.2	G Avenue from 2nd Street to 14th Street	Approximately 5 miles west of the City of Douglas in Cochise County, Arizona. Linked to the planned new commercial-only International Port of Entry (IPOE) to/from Mexico.
All in Applicant ROW?	Yes	No	Yes	No
Application Received	3/1/2024 10:26:11	3/4/2024 11:16:54	3/4/2024 16:17:12	3/6/2024 8:20:51
AZ SMART Request				
Federal Grant	RAISE	RAISE	Rural Surface Transportation Grant	RAISE
Federal Grant phase	Construction	Construction	Construction	Construction
GDS requested	0	0	0	0
DOES requested	\$280,000	\$1,041,199	\$214,000	\$4,400,000
Match Requested	0	0	0	0
Applicant Match	0	0	0	\$600,000
Applicant Match %*	0	0	0	8.33%
Project Partners*		USDA Tonto National Forest Service	USDOT	City of Douglas
Federal Grant Submission	Applicant or consultant will submit directly	Applicant or consultant will submit directly	Applicant or consultant will submit directly	Applicant or consultant will submit directly
Federal Grant Application Year	2025	2025	2025	2025

Federal Grant Project administration	Direct recipient	ADOT Administration	Direct recipient	ADOT Administration
Cost Estimate Documentation (attached with application)				
Estimates in YOE	No	No	No	Yes
Source of estimates	Developed by an engineering consultant	Developed by an engineering consultant	Developed by an engineering consultant	Developed by an engineering consultant

10

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/12/2024

2. Teleconference: No

3. Form Date / 5. Form By:

3/14/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W Jackson St, - 4210 MPD PLANNING TEAM

6. Project Name:

Cement Plant Road and Upper Main Street

7. Type of Work:

Multi-use Paths & Sidewalks

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Yavapai - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$280

18b Total Program Budget After Request:

\$280

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73424	\$280		\$280,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

FYI ONLY

26. JUSTIFICATION OF REQUEST

This is an AZ SMART Application in the Municipalities under 10K category from the Town of Clarkdale for DOES (Design and other Engineering Services) to add Multi-use paths and sidewalks on Upper Main Street from the Clarkdale-Jerome School to Cement Plant Road and on Cement Plant Rd from Hawk Hollow Way to the SR89A Roundabout. This project is to provide a sidewalk for children walking to and from school as well as increase multi-modal access around Clarkdale. The Town of Clarkdale intends to apply for the RAISE Grant in the 2025 round for construction. They intend to submit directly and to be a direct recipient.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 4/3/2024

11

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/12/2024

2. Teleconference: No

3. Form Date / 5. Form By:

3/14/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W Jackson St, - 4210 MPD PLANNING TEAM

6. Project Name:

Russell Road; MP 3.5 - MP 5.2

7. Type of Work:

Realign Roadway

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Gila 3.5 - ? 1.7

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,041

18b Total Program Budget After Request:

\$1,041

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73424	\$1,041		(\$1,041,199)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

FYI ONLY

26. JUSTIFICATION OF REQUEST

This is an AZ SMART application from the City of Globe in the Municipalities under 10K category for \$1,041,199 for Design and other engineering services. They are requesting ADOT administration and plan to partner with the USDA Tonto National Forest Service to deliver this project. The city intends to apply for a RAISE grant in the 2025 round for construction.

This project will move 2 miles of flood-damaged roadway to improve the resiliency of the transportation system. Project will include an environmental assessment, geotechnical investigation, drainage study, design, and coordination with utilities, as well as with the Forest Service and the Army Corps of Engineers to realign the two miles of road away from the Russell Gulch banks.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 4/3/2024

12

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/12/2024

2. Teleconference: No

3. Form Date / 5. Form By:

3/14/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W Jackson St, , - 4210 MPD PLANNING TEAM

6. Project Name:

Avenue G; 2nd St - 14th St, Douglas

7. Type of Work:

Revitalize Streetscape

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Cochise

- ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$214

18b Total Program Budget After Request:

\$214

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73524	\$214	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

FYI ONLY

26. JUSTIFICATION OF REQUEST

This is an AZ SMART application from the City of Douglas in the Municipalities over 10K category for \$214K for Design and other engineering services. The City of Douglas will be a direct recipient if allowed under the NOFO. They currently have a \$2.9M Congressional Directed Spending award in the current proposed federal budget. They also intend to apply for the Rural Surface Transportation grant in the 2025 round for Construction and Environmental.

This project is to revitalize the historic downtown located on Avenue G from 2nd Street to 14th Street . With the construction of a new dedicated commercial port of entry and the expansion of the existing port, the City expects growth and expanded commercial opportunities within the downtown area. This project will initiate the downtown's transformation without commercial truck traffic, and with safe multi modal options that will drive economic development to the area.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 4/3/2024

05

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/19/2024

2. Teleconference: No

3. Form Date / 5. Form By:

3/22/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W Jackson St, , - 4210 MPD PLANNING TEAM

6. Project Name:

New Connector Road; US Border - SR80

7. Type of Work:

CONSTRUCT NEW ROADWAY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Cochise - ?

16. Program Budget: \$0 17. Program Item #: 104008

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$4,400 \$4,400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73624	\$4,400		(\$4,400,000)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

FYI ONLY.

26. JUSTIFICATION OF REQUEST

This is an AZ SMART Application from Cochise County in the County over 100K Category. The county does request ADOT Administration and intend to apply for the RAISE Grant in the 2025 round for construction.

The County of Cochise requests \$4,400,000 from the AZ SMART Fund for costs associated with procuring a single contractor and developing the final design. The final design will include construction phasing and traffic control plans for all work from SR 80 south to the IPOE, evaluation and conflict coordination of water, wastewater, and broadband utilities, and determining drainage easement and Temporary Construction Easement locations. To ensure the planning and design phase is sufficiently funded, Cochise County plans to contribute up to \$100,000, and The City of Douglas will contribute \$500,000.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

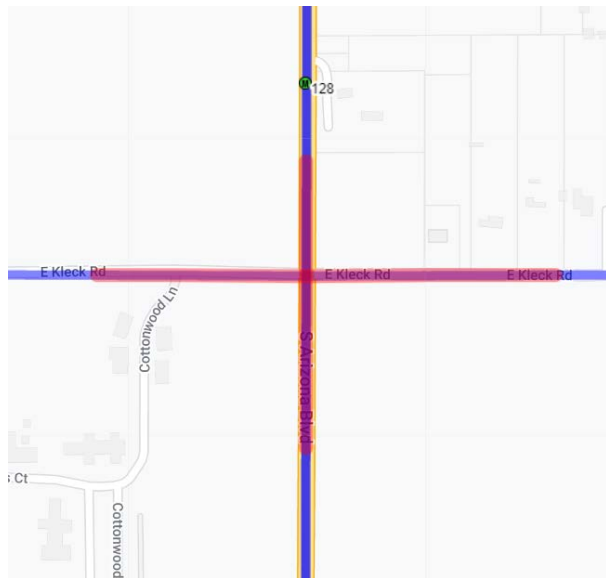
FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 4/3/2024

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	87 @ MP 127.8
	Project Name:	SR87 AND KLECK RD
	Type of Work:	CONSTRUCT LEFT TURN LANES
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2024
	Project:	F055301C TIP#: 101747
	Project Manager:	Angela Galietti
	Program Amount:	\$950,000
	New Program Amount:	\$1,475,000
	Requested Action:	Increase budget. Change schedule from 3rd to 4th Quarter.



3. Form Date / 5. Form By:
3/14/2024
Angela Galietti

4. Project Manager / Presenter:
Angela Galietti @
,, - 4983 PROJECT MANAGEMENT

6. Project Name:
SR87 AND KLECK RD

7. Type of Work:
CONSTRUCT LEFT TURN LANES

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
OQ1P Southcentral 87 Pinal 127.8 F055301C ? 0.1 HSIP087-A(215)T

16. Program Budget: \$950 17. Program Item #: 101747

18. Current Approved Program Budget: \$950 18a. (+/-) Program Budget Request: \$525 18b Total Program Budget After Request: \$1,475

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Contains budget items 101747 with amounts \$895 and \$55.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Contains budget items 70124 with amounts \$495 and \$30.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
22. CURRENT BID READY:
23. CURRENT ADV DATE: 3/21/2024

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 4/24/2024

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV
24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.
Change schedule from 3rd to 4th Quarter.

26. JUSTIFICATION OF REQUEST

This is an HSIP project to construct left turn lanes on SR87 at each approach of the Kleck Road intersection. Construction is scheduled for FY24.

The Stage IV estimate came in higher than the programmed budget due to increase in unit prices of AC, AB and roadway excavation costs. There was also a quantity increase in roadway excavation and guardrail.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

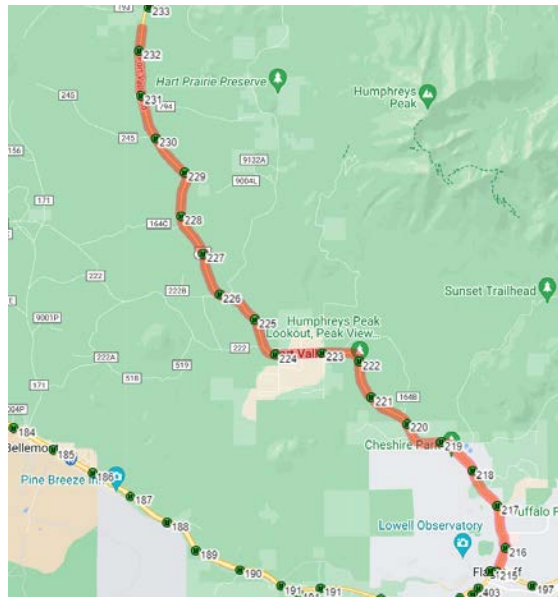
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP:	180 @ MP 215.44
Project Name:	US 180 CORRIDOR WIDE IMPROVEMENTS - FLAGSTAFF AREA
Type of Work:	CROSSWALKS, ADA RAMPS, SIGNAGE
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F071601D TIP#: 103712
Project Manager:	Arash Ghazanfari
Program Amount:	\$350,000
New Program Amount:	\$0
Requested Action:	Delete project



3. Form Date / 5. Form By:

3/26/2024

Arash Ghazanfari

4. Project Manager / Presenter:

Arash Ghazanfari @ (602) 712-8336

205 S 17th Ave, 233, NONE - 4983 PROJECT MANAGEMENT

6. Project Name:

US 180 CORRIDOR WIDE IMPROVEMENTS - FLAGSTAFF AREA

7. Type of Work:

CROSSWALKS, ADA RAMPS, SIGNAGE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
JM1Q Northcentral 180 Coconino 215.44 F071601D ? 18

16. Program Budget: \$350

17. Program Item #: 103712

18. Current Approved Program Budget:

\$350

18a. (+/-) Program Budget Request:

(\$350)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 103712 \$330 CRP Flex and 103712 \$20 State match.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes 70924 (\$350).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete project

26. JUSTIFICATION OF REQUEST

This project was inadvertently included in the Five Year Program. The project needs to be scoped and ranked before it is included in the Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP: CR91 @ MP 2.88
Project Name: COUNTY RTE 91 AT SAND HOLLOW CREEK
Type of Work: BRIDGE REHABILITATION
County: Mohave
District: Northcentral
Schedule:
Project: T046401L TIP#: 103882
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$30,000
Requested Action: Establish Scoping Subphase



3. Form Date / 5. Form By:

3/7/2024

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

COUNTY RTE 91 AT SAND HOLLOW CREEK

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HP1Q	Northcentral	CR91	Mohave	2.88	T046401L	0	STBG-MMO-0(231)T

16. Program Budget: \$0

17. Program Item #: 103882

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76424	\$28	.	94.3 pct OSB
OTHR24	\$2	.	5.7 pct Local Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: IGA 23-0009379-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Scoping Subphase

26. JUSTIFICATION OF REQUEST

This is an Off-System Bridge project in Mohave County that is requesting to prepare a scoping document. The project will evaluate strengthening improvements using Carbon Fiber Reinforced Polymer (CFRP) Composite or other similar cost effective strengthening approaches for Sand Hollow Creek Bridge (Str #8662). This sub-phase will be used to cover consultant charges.

Staff - \$30k (OSB: \$28,290; Local Match: \$1,710)

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	CR91 @ MP 2.88
	Project Name:	COUNTY RTE 91 AT SAND HOLLOW CREEK
	Type of Work:	BRIDGE REHABILITATION
	County:	Mohave
	District:	Northcentral
	Schedule:	
	Project:	T046403L TIP#: 103882
	Project Manager:	Bharat Kandel
	Program Amount:	\$0
	New Program Amount:	\$300,000
	Requested Action:	Establish Scoping Subphase



3. Form Date / 5. Form By:

3/7/2024

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

COUNTY RTE 91 AT SAND HOLLOW CREEK

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: HP1Q 9. District: Northcentral 10. Route: CR91 11. County: Mohave 12. Beg MP: 2.88 13. TRACS #: T046403L ? 14. Len (Mi.): 0.0 15. Fed Id #: STBG-MMO-0(231)T

16. Program Budget: \$0

17. Program Item #: 103882

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$300

18b Total Program Budget After Request: \$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$283) and OTHR24 (\$17).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: IGA 23-0009379-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Scoping Subphase

26. JUSTIFICATION OF REQUEST

This is an Off-System Bridge project in Mohave County that is requesting to prepare a scoping document. The project will evaluate strengthening improvements using Carbon Fiber Reinforced Polymer (CFRP) Composite or other similar cost effective strengthening approaches for Sand Hollow Creek Bridge (Str #8662). This sub-phase will be used to cover consultant charges.

Consultant - \$300k (OSB: \$282,900; Local Match: \$17,100)

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

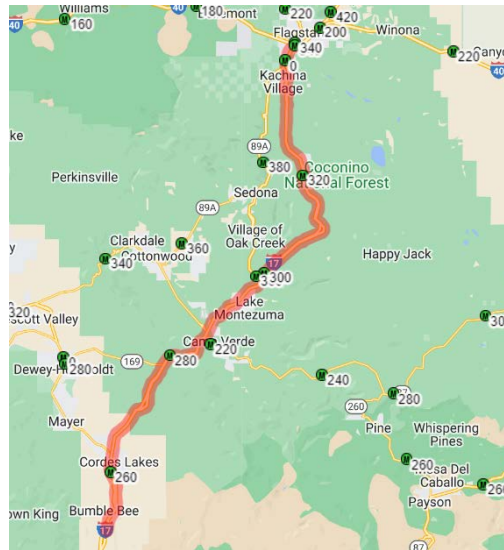
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP: 17 @ MP 251.0
Project Name: SUNSET POINT - I-17/I-40 TI
Type of Work: INSTALL CCTV, DMS & RWIS
County: Yavapai
District: Northcentral
Schedule: FY 2024
Project: F051501C TIP#: 103296
Project Manager: Chris Moore
Program Amount: \$3,901,000
New Program Amount: \$3,951,000
Requested Action: Defer project to FY25.
Increase Budget.



3. Form Date / 5. Form By:
3/1/2024
Chris Moore

4. Project Manager / Presenter:
Chris Moore @ (757) 469-6679
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
SUNSET POINT - I-17/I-40 TI

7. Type of Work:
INSTALL CCTV, DMS & RWIS

8. CPSID: XM1P 9. District: Northcentral 10. Route: 17 11. County: Yavapai 12. Beg MP: 251.0 13. TRACS #: F051501C ? 14. Len (Mi.): 90.0 15. Fed Id #: 017-A(262)T

16. Program Budget: \$3,901 17. Program Item #: 103296

18. Current Approved Program Budget: \$3,901 18a. (+/-) Program Budget Request: \$50 18b Total Program Budget After Request: \$3,951

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103296, \$3,901, ., .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79024, (\$3,901), ., . Row 2: 79025, \$3,951, ., .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
22. CURRENT BID READY:
23. CURRENT ADV DATE: 5/17/2024

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer project to FY25.
Increase Budget.

26. JUSTIFICATION OF REQUEST

This project will install Dynamic Message Signs(DMS), Closed-Circuit Television (CCTV), Wrong Way Driving (WWD), and Road Weather Information System (RWIS) devices on I-17.

Request to move scheduled advertisement to FY25 Q2.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN BUDGET

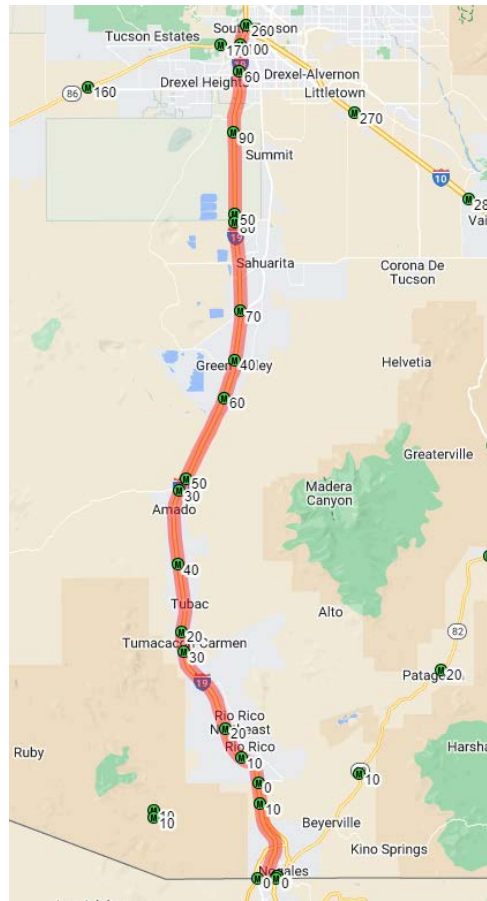
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	19 @ MP 0
	Project Name:	PORT OF ENTRY - I-10
	Type of Work:	INSTALL CCTV, DMS & WWD DEVICES
	County:	Santa Cruz
	District:	Southcentral
	Schedule:	FY 2024
	Project:	F051401C TIP#: 103293
	Project Manager:	Chris Moore
	Program Amount:	\$3,925,000
	New Program Amount:	\$5,917,000
	Requested Action:	Increase budget, change project limits.



3. Form Date / 5. Form By:

3/1/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (602) 712-2132

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PORT OF ENTRY - I-10

7. Type of Work:

INSTALL CCTV, DMS & WWD DEVICES

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
XL1P Southcentral 19 Santa Cruz 0 F051401C ? 63 019-A(244)T

16. Program Budget: \$3,925

17. Program Item #: 103293

18. Current Approved Program Budget:

\$3,925

18a. (+/-) Program Budget Request:

\$1,992

18b Total Program Budget After Request:

\$5,917

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103293, \$3,925, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79024, \$1,992, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/27/2024

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget, change project limits.

26. JUSTIFICATION OF REQUEST

Project will install Dynamic Message Signs (DMS), Close-circuit Television (CCTV), and Wrong Way Driving (WWD) devices on I-19.

Change Project Limits to: MP 2.48 to MP 57.19, and decrease Project Length to 54.71 miles. The design phase was initially established with a length of 63 miles.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

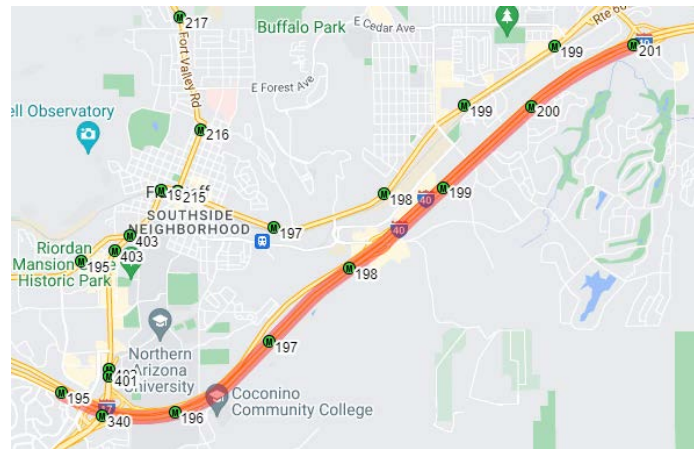
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

Route & MP:	40 @ MP 195
Project Name:	I-17 - COUNTRY CLUB DR
Type of Work:	Install conduit, 288 strand fiber, DMS, and CCTV devices
County:	Coconino
District:	Northcentral
Schedule:	FY 2025
Project:	F051601C TIP#: 103298
Project Manager:	Chris Moore
Program Amount:	\$4,040,000
New Program Amount:	\$3,002,000
Requested Action:	Defer project to FY26. Reduce Budget.



3. Form Date / 5. Form By:
3/1/2024
Chris Moore

4. Project Manager / Presenter:
Chris Moore @ (602) 712-2132
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
I-17 - COUNTRY CLUB DR

7. Type of Work:
Install conduit, 288 strand fiber, DMS, and CCTV devices

8. CPSID: XN1P 9. District: Northcentral 10. Route: 40 11. County: Coconino 12. Beg MP: 195 13. TRACS #: F051601C ? 14. Len (Mi.): 6 15. Fed Id #: 040-C(229)T

16. Program Budget: \$4,040 17. Program Item #: 103298

18. Current Approved Program Budget: \$4,040 18a. (+/-) Program Budget Request: (\$1,038) 18b Total Program Budget After Request: \$3,002

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103298, \$4,040, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79025, (\$4,040), . Row 2: 79026, \$3,002, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25
22. CURRENT BID READY:
23. CURRENT ADV DATE: 1/27/2025

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY: TBD
23A. REQUEST ADV DATE: TBD

20. JPA #s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer project to FY26.
Reduce Budget.

26. JUSTIFICATION OF REQUEST

This project will install conduit with 288 strand fiber to include pull boxes, one DMS, and one CCTV device from the I-17/I40 TI to Country Club Drive to improve traffic management.

Request to move scheduled advertisement to FY26 Q2.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

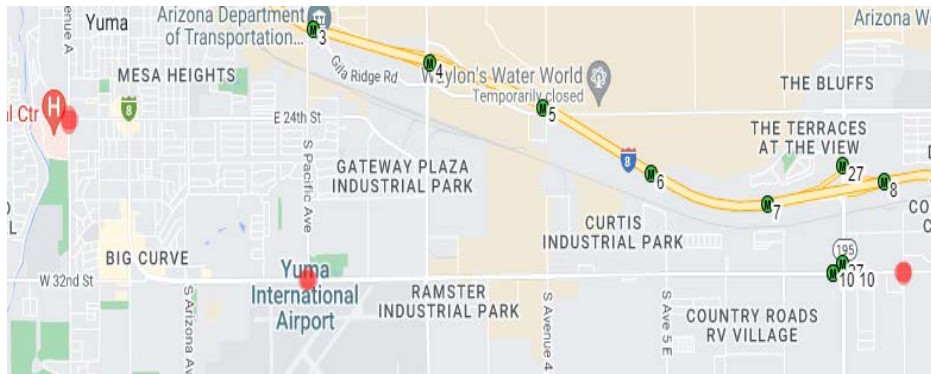
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	0000 @ MP YUM
	Project Name:	CITY OF YUMA; 3 CITYWIDE LOCATIONS
	Type of Work:	FLASHING YELLOW ARROW SIGNALS
	County:	Yuma
	District:	Southwest
	Schedule:	FY 20 24
	Project:	T040901C TIP#: 101669
	Project Manager:	Chris Moore
	Program Amount:	\$331,000
	New Program Amount:	\$331,000
	Requested Action:	Defer project.



3. Form Date / 5. Form By:

3/25/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

CITY OF YUMA; 3 CITYWIDE LOCATIONS

7. Type of Work:

FLASHING YELLOW ARROW SIGNALS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
D11Q Southwest 0000 Yuma YUM T040901C ? 0.0 HSIPYUM-0(224)T

16. Program Budget: \$331

17. Program Item #: 101669

18. Current Approved Program Budget:

\$331

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$331

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 101669, \$331, 100 pct HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70127, \$331, 100 pct HSIP. Row 2: 70124, (\$331), MODERNIZATION, 100 pct HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/17/2024

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 22-0009020 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer project.

26. JUSTIFICATION OF REQUEST

This project will install Flashing Yellow Arrow (FYA) traffic signals at three intersections in the City of Yuma.

The City of Yuma identified the need to upgrade the existing cabinets at all three locations which will require relocating or adjusting the APS meters. The City requires more time before it can complete this work.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

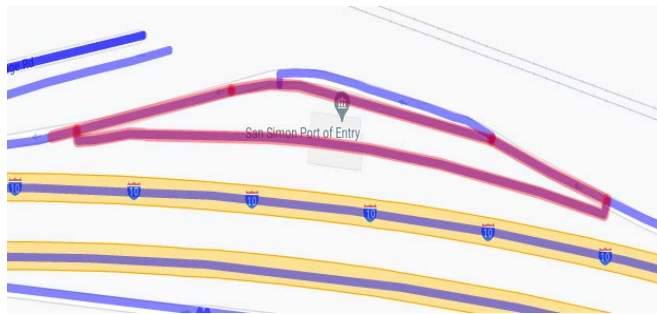
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9 **Route & MP:** 10 @ MP 383.0
Project Name: SAN SIMON PORT OF ENTRY
Type of Work: REPLACE SCALE & CONSTRUCT INSPECTION PIT
County: Cochise
District: Southeast
Schedule:
Project: F072801D TIP#: 104399
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$634,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:
3/26/2024
Chris Moore

4. Project Manager / Presenter:
Chris Moore @ (757) 469-6679
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
SAN SIMON PORT OF ENTRY

7. Type of Work:
REPLACE SCALE & CONSTRUCT INSPECTION PIT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
O11Q Southeast 10 Cochise 383.0 F072801D ? 0.3 010-F(238)T

16. Program Budget: \$0 17. Program Item #: 104399

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$634 18b Total Program Budget After Request: \$634

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 74324, \$634, PORT OF ENTRY

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will replace the scale and construct an inspection pit at the San Simon Port of Entry to improve vehicle enforcement operations. Improvements include concrete pavement, ADA walkways, median removal, secured employee parking, an access gate from the Frontage Road, pavement markings, and utility service adjustments. Construction is anticipated in FY25.

Staff \$61k
Consultant \$512k
ICAP \$61k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10 **Route & MP:** 0000 @ MP YYV
 Project Name: PINE CREEK BRIDGE STR #8231
 Type of Work: BRIDGE REHABILITATION
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T051401L TIP#: 104443
 Project Manager: Chris Rodriguez
 Program Amount: \$0
New Program Amount: \$30,000
 Requested Action: Establish New Project

3. Form Date / 5. Form By:

3/1/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PINE CREEK BRIDGE STR #8231

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: MD1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051401L 14. Len (Mi.): 0.0 15. Fed Id #: OSB YYV-0(221)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$30

18b Total Program Budget After Request: \$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$28) for 94.3pct Federal Funds and OTHR24 (\$2) for 5.7pct Local Match.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009417-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Develop detailed scoping and preliminary engineering documents for this Off System Bridge project, to strengthen, widen and rehabilitate the Pine Creek Bridge (#8231).

Staff \$30K (Fed Funds \$28,290 Local Match \$1,710).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11 **Route & MP:** 0000 @ MP YYV
 Project Name: PINE CREEK BRIDGE STR #8231
 Type of Work: BRIDGE REHABILITATION
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T051403L TIP#: 104443
 Project Manager: Chris Rodriguez
 Program Amount: \$0
New Program Amount: \$130,000
 Requested Action: Establish New Project

3. Form Date / 5. Form By:

3/1/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PINE CREEK BRIDGE STR #8231

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: MD1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051403L ? 14. Len (Mi.): 0.0 15. Fed Id #: OSB YYV-0(221)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$130

18b Total Program Budget After Request: \$130

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$123) for 94.3pct Federal Funds and OTHR24 (\$7) for 5.7pct Local Match.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009417-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Develop detailed scoping and preliminary engineering documents for this Off System Bridge project, to strengthen, widen and rehabilitate the Pine Creek Bridge (#8231).

Consultant \$130K (Fed Funds \$122,590 Local Match \$7,410).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12 **Route & MP:** 0000 @ MP YYV
 Project Name: CAMP WOOD RD AT LITTLE PINE CREEK
 Type of Work: BRIDGE REPLACEMENT
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T051101L TIP#: 104444
 Project Manager: Chris Rodriguez
 Program Amount: \$0
New Program Amount: \$30,000
 Requested Action: Establish New Project

3. Form Date / 5. Form By:

3/1/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

CAMP WOOD RD AT LITTLE PINE CREEK

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: LZ1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051101L 14. Len (Mi.): 0.2 15. Fed Id #: OSB YYV-0(218)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$30

18b Total Program Budget After Request: \$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$28) for 94.3pct Federal Funds and OTHR24 (\$2) for 5.7pct Local Match.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 23-0009509-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Develop scoping and preliminary engineering documents for this Off System Bridge project to outline solutions for replacing the Little Pine Creek Bridge (#10473).

Staff \$30K (Fed Funds \$28,290 Local Match \$1,710).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13 **Route & MP:** 0000 @ MP YYV
 Project Name: CAMP WOOD RD AT LITTLE PINE CREEK
 Type of Work: BRIDGE REPLACEMENT
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T051103L TIP#: 104444
 Project Manager: Chris Rodriguez
 Program Amount: \$0
New Program Amount: \$130,000
 Requested Action: Establish New Project

3. Form Date / 5. Form By:

3/1/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

CAMP WOOD RD AT LITTLE PINE CREEK

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: LZ1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051103L ? 14. Len (Mi.): 0.2 15. Fed Id #: OSB YYV-0(218)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$130

18b Total Program Budget After Request: \$130

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$123) for 94.3pct Federal Funds and OTHR24 (\$7) for 5.7pct Local Match.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 23-0009509-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Develop scoping and preliminary engineering documents for this Off System Bridge project to outline solutions for replacing the Little Pine Creek Bridge (#10473).

Consultant \$130K (Fed Funds \$122,590 Local Match \$7,410).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14 **Route & MP:** 0000 @ MP YYV
 Project Name: PERKINSVILLE RD AT VERDE RIVER
 Type of Work: BRIDGE REPLACEMENT
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T051501L TIP#: 104445
 Project Manager: Chris Rodriguez
 Program Amount: \$0
New Program Amount: \$30,000
 Requested Action: Establish New Project

3. Form Date / 5. Form By:

3/1/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PERKINSVILLE RD AT VERDE RIVER

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: MB1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051501L 14. Len (Mi.): 0.2 15. Fed Id #: OSB YYV-0(219)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$30

18b Total Program Budget After Request: \$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$28) for 94.3pct Federal Funds and OTHR24 (\$2) for 5.7pct Local Match.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 23-0009510-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Develop scoping and preliminary engineering documents for this Off System Bridge project for replacement of the Verde River Bridge (#9474).

Staff \$30K (Fed Funds \$28,290 Local Match \$1,710).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15 **Route & MP:** 0000 @ MP YYV
 Project Name: PERKINSVILLE RD AT VERDE RIVER
 Type of Work: BRIDGE REPLACEMENT
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T051503L TIP#: 104445
 Project Manager: Chris Rodriguez
 Program Amount: \$0
New Program Amount: \$150,000
 Requested Action: Establish New Project

3. Form Date / 5. Form By:

3/1/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PERKINSVILLE RD AT VERDE RIVER

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: MB1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051503L ? 14. Len (Mi.): 0.2 15. Fed Id #: OSB YYV-0(219)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$141) for 94.3pct Federal Funds and OTHR24 (\$9) for 5.7pct Local Match.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 23-0009510-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Develop scoping and preliminary engineering documents for this Off System Bridge project for replacement of the Verde River Bridge (#9474).

Consultant \$150K (Fed Funds \$141,450 Local Match \$8,550).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16 **Route & MP:** 0000 @ MP YYV
 Project Name: WALNUT GROVE RD / WAGONER RD AT HASSAYAMPA RIVER
 Type of Work: BRIDGE REHABILITATION
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T051001L TIP#: 104446
 Project Manager: Chris Rodriguez
 Program Amount: \$0
New Program Amount: \$30,000
 Requested Action: Establish New Project

3. Form Date / 5. Form By:

3/1/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

WALNUT GROVE RD / WAGONER RD AT HASSAYAMPA RIVER

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: LY1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051001L 14. Len (Mi.): 0.2 15. Fed Id #: OSB YYV-0(217)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$30

18b Total Program Budget After Request: \$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include OTHR24 and 76424.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 23-0009420-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Develop scoping and preliminary engineering documents for this Off System Bridge project for rehabilitation of the historical Hassayampa River Bridge (#8227).

Staff \$30K (Fed Funds \$28,290 Local Match \$1,710)

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17 **Route & MP:** 0000 @ MP YYV
 Project Name: WALNUT GROVE RD / WAGONER RD AT HASSAYAMPA RIVER
 Type of Work: BRIDGE REHABILITATION
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T051003L TIP#: 104446
 Project Manager: Chris Rodriguez
 Program Amount: \$0
New Program Amount: \$150,000
 Requested Action: Establish New Project

3. Form Date / 5. Form By:

3/1/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

WALNUT GROVE RD / WAGONER RD AT HASSAYAMPA RIVER

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:

LY1Q

9. District:

Northwest

10. Route:

0000

11. County:

Yavapai

12. Beg MP:

YYV

13. TRACS #:

T051003L ?

14. Len (Mi.):

0.2

15. Fed Id #:

OSB YYV-0(217)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include OTHR24 (\$9) and 76424 (\$141).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009420-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

Table with 2 columns: Item #, Status. Rows include 24e. ENVIRONMENTAL CLEARANCE: NO, 24f. MATERIALS MEMO COMP: NO, 24g. U&RR CLEARANCE: NO, 24h. C&S CLEARANCE: NO, 24i. R/W CLEARANCE: NO, 24j. CUSTOMIZED SCHEDULE: NO, 24k. SCOPING DOCUMENT: NO.

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Develop scoping and preliminary engineering documents for this Off System Bridge project, for rehabilitation of the historical Hassayampa River Bridge (#8227).

Consultant \$150K (Fed Funds \$141,450 Local Match \$8,550).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18	Route & MP:	89 @ MP 335.58
	Project Name:	LITTLE RANCH ROAD INTERSECTION
	Type of Work:	CONSTRUCT LEFT TURN LANE
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2024
	Project:	F056501C TIP#: 101698
	Project Manager:	Chris Rodriguez
	Program Amount:	\$1,242,000
	New Program Amount:	\$2,000,000
	Requested Action:	Increase Budget



3. Form Date / 5. Form By:

3/25/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

LITTLE RANCH ROAD INTERSECTION

7. Type of Work:

CONSTRUCT LEFT TURN LANE

8. CPSID: MR1P 9. District: Northwest 10. Route: 89 11. County: Yavapai 12. Beg MP: 335.58 13. TRACS #: F056501C ? 14. Len (Mi.): .75 15. Fed Id #: HSIP 089-B(222)T

16. Program Budget: \$1,242

17. Program Item #: 101698

18. Current Approved Program Budget: \$1,242

18a. (+/-) Program Budget Request: \$758

18b Total Program Budget After Request: \$2,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 101698 \$1,171 94.3pct Federal and 101698 \$71 5.7pct State match.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes 70124 \$758 MODERNIZATION.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 4/19/2024

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

Increase budget due to the change in the structural section of the pavement. This increased earthwork, AB and asphalt quantities.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19

Route & MP: 0000 @ MP PPM
Project Name: FLORIDA CANYON WASH
Type of Work: BRIDGE REPLACEMENT
County: Pima
District: Southcentral
Schedule:
Project: T054001R TIP#: 103922
Project Manager: Dana Cherry
Program Amount: \$25,000
New Program Amount: \$25,000
Requested Action: Establish 01R Sub-phase



3. Form Date / 5. Form By:
3/22/2024
Dana Cherry

4. Project Manager / Presenter:
Dana Cherry @ (602) 712-7030
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
FLORIDA CANYON WASH

7. Type of Work:
BRIDGE REPLACEMENT

8. CPSID: NO1Q 9. District: Southcentral 10. Route: 0000 11. County: Pima 12. Beg MP: PPM 13. TRACS #: T054001R ? 14. Len (Mi.): 0.0 15. Fed Id #: PPM-0(273)D

16. Program Budget: \$25 17. Program Item #: 103922

18. Current Approved Program Budget: \$25 18a. (+/-) Program Budget Request: \$0 18b Total Program Budget After Request: \$25

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103922, \$25, OSB Funds, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 76224, (\$25), BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM), . Row 2: 76225, \$25, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM), .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish 01R Sub-phase

26. JUSTIFICATION OF REQUEST

This is a Pima County CA project. Pima County has requested that the 01R funding be available in FY25.

ROW Acquisition - \$25K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20

Route & MP: 0000 @ MP PPM
Project Name: MEDIUM WASH CANYON BRIDGE
Type of Work: BRIDGE REPLACEMENT
County: Pima
District: Southcentral
Schedule:
Project: T054101R TIP#: 103923
Project Manager: Dana Cherry
Program Amount: \$25,000
New Program Amount: \$25,000
Requested Action: Establish 01R Sub-Phase



3. Form Date / 5. Form By:

3/26/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MEDIUM WASH CANYON BRIDGE

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: NP1Q 9. District: Southcentral 10. Route: 0000 11. County: Pima 12. Beg MP: PPM 13. TRACS #: T054101R ? 14. Len (Mi.): 0.0 15. Fed Id #: PPM-0(274)D

16. Program Budget: \$25

17. Program Item #: 103923

18. Current Approved Program Budget: \$25

18a. (+/-) Program Budget Request: \$0

18b Total Program Budget After Request: \$25

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103923, \$25, OSB 100pct Funds, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 76224, (\$25), BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM), . Row 2: 76225, \$25, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM), .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish 01R Sub-Phase

26. JUSTIFICATION OF REQUEST

This is a Pima County CA Project. Pima County has requested that the ROW Funding be available in FY25.

ROW Acquisition - \$25K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

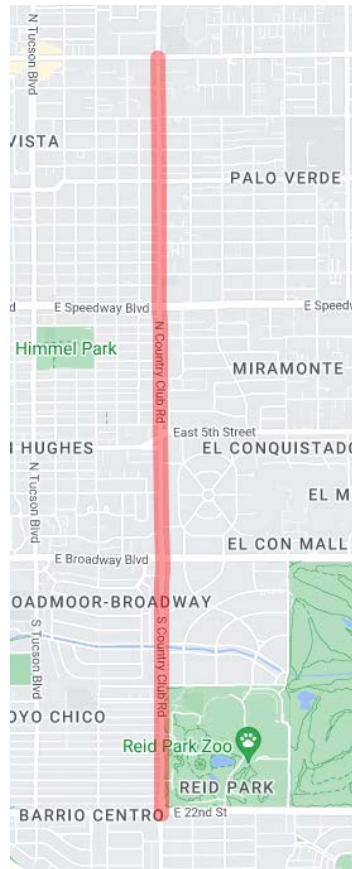
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21	Route & MP:	0000 @ MP TUC
	Project Name:	COUNTRY CLUB RD; GRANT RD - 22ND ST
	Type of Work:	CONSTRUCT STREET LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2024
	Project:	T038101C TIP#: 102480
	Project Manager:	Dana Cherry
	Program Amount:	\$1,401,000
	New Program Amount:	\$1,401,000
	Requested Action:	Defer Project to FY27.



3. Form Date / 5. Form By:

3/22/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

COUNTRY CLUB RD; GRANT RD - 22ND ST

7. Type of Work:

CONSTRUCT STREET LIGHTING

8. CPSID: YY1P 9. District: Southcentral 10. Route: 0000 11. County: Pima 12. Beg MP: TUC 13. TRACS #: T038101C ? 14. Len (Mi.): 0.0 15. Fed Id #: HSIPTUC-0(273)D

16. Program Budget: \$1,401

17. Program Item #: 102480

18. Current Approved Program Budget: \$1,401

18a. (+/-) Program Budget Request: \$0

18b Total Program Budget After Request: \$1,401

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 102480, \$1,401, 100pct HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70127, \$1,401, 100pct HSIP Funds. Row 2: 70124, (\$1,401), MODERNIZATION, 100pct HSIP Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

Table with 4 columns: CHANGE IN, 24a. PROJECT NAME, 24b. TYPE OF WORK, 24c. SCOPE, 24d. CURRENT STAGE, 24e. ENVIRONMENTAL CLEARANCE, 24f. MATERIALS MEMO COMP, 24g. U&RR CLEARANCE, 24h. C&S CLEARANCE, 24i. R/W CLEARANCE, 24j. CUSTOMIZED SCHEDULE, 24k. SCOPING DOCUMENT

25. DESCRIPTION OF REQUEST

Defer Project to FY27.

26. JUSTIFICATION OF REQUEST

This is a City of Tucson CA Project.

This project was initiated in May of 2022 with Design for FY23 and Construction in FY24. Current Design is only at 30pct as of March 1, 2024. City of Tucson staff has changed from what was in place at the time this project was initiated. This project is funded with HSIP funds and Tucson did not understand that they could start Design on this project right away and they waited until November of 2023 to start the process. The City of Tucson is currently working on 4 projects at the same time that are all HSIP funded and cannot complete the Design in FY24. They asked for the project to be deferred to FY25 but HSIP funds are not currently available until FY27.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

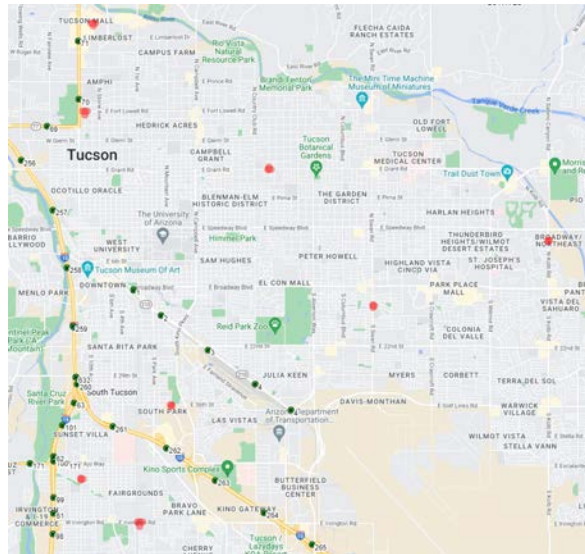
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22

Route & MP: 0000 @ MP TUC
Project Name: CITY OF TUCSON - 8 LOCATIONS
Type of Work: INSTALL HYBRID PEDESTIAN BEACONS (HAWK)
County: Pima
District: Southcentral
Schedule: FY 2024
Project: T038301C TIP#: 102481
Project Manager: Dana Cherry
Program Amount: \$2,065,000
New Program Amount: \$2,065,000
Requested Action: Defer Project



3. Form Date / 5. Form By:

3/22/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

CITY OF TUCSON - 8 LOCATIONS

7. Type of Work:

INSTALL HYBRID PEDESTIAN BEACONS (HAWK)

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
ZA1P Southcentral 0000 Pima TUC T038301C ? 0.0 HSIPTUC-0(269)D

16. Program Budget: \$2,065

17. Program Item #: 102481

18. Current Approved Program Budget:

\$2,065

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$2,065

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 102481, \$2,065, 100pct HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70127, \$2,065, 100pct HSIP Funds. Row 2: 70124, (\$2,065), MODERNIZATION, 100pct HSIP Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

This is a City of Tucson CA Project.

This project was initiated in May of 2022 with Design for FY23 and Construction in FY24. Current Design is only at 30pct as of March 1, 2024. City of Tucson staff has changed from what was in place at the time this project was initiated. This project is funded with HSIP funds and Tucson did not understand that they could start Design on this project right away and they waited until November of 2023 to start the process. The City of Tucson is currently working on 4 projects at the same time that are all HSIP funded and cannot complete the Design in FY24. They asked for the project to be deferred to FY25 but HSIP funds are not currently available until FY27.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

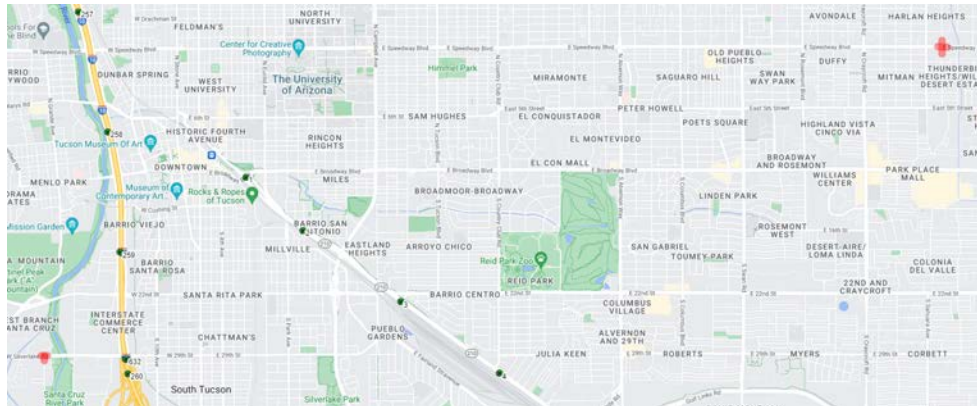
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-23

Route & MP: 0000 @ MP TUC
Project Name: CITY OF TUCSON - 2 LOCATIONS
Type of Work: INSTALL HYBRID PEDESTIAN BEACONS (HAWK)
County: Pima
District: Southcentral
Schedule: FY 2024
Project: T038201C TIP#: 102478
Project Manager: Dana Cherry
Program Amount: \$534,000
New Program Amount: \$534,000
Requested Action: Defer Project



3. Form Date / 5. Form By:
3/22/2024
Dana Cherry

4. Project Manager / Presenter:
Dana Cherry @ (602) 712-7030
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
CITY OF TUCSON - 2 LOCATIONS

7. Type of Work:
INSTALL HYBRID PEDESTIAN BEACONS (HAWK)

8. CPSID: YZ1P 9. District: Southcentral 10. Route: 0000 11. County: Pima 12. Beg MP: TUC 13. TRACS #: T038201C ? 14. Len (Mi.): 0.0 15. Fed Id #: HSIPTUC-0(268)D

16. Program Budget: \$534 17. Program Item #: 102478

18. Current Approved Program Budget: \$534 18a. (+/-) Program Budget Request: \$0 18b Total Program Budget After Request: \$534

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 102487 (\$505) HSIP and OTHR (\$29) 100pct LOCAL FUNDING.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 70127 (\$505) HSIP Funds and 70124 (\$505) MODERNIZATION.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

This is a City of Tucson CA Project.

This project was initiated in May of 2022 with Design for FY23 and Construction in FY24. Current Design is only at 30pct as of March 1, 2024. City of Tucson staff has changed from what was in place at the time this project was initiated. This project is funded with HSIP funds and Tucson did not understand that they could start Design on this project right away and they waited until November of 2023 to start the process. The City of Tucson is currently working on 4 projects at the same time that are all HSIP funded and cannot complete the Design in FY24. They asked for the project to be deferred to FY25 but HSIP funds are not currently available until FY27.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24

Route & MP: 0000 @ MP TUC
Project Name: NOGALES HIGHWAY; DREXEL RD - LOS REALES RD
Type of Work: CONSTRUCT STREET LIGHTING
County: Pima
District: Southcentral
Schedule: FY 2024
Project: T038001C TIP#: 102479
Project Manager: Dana Cherry
Program Amount: \$1,263,000
New Program Amount: \$1,263,000
Requested Action: Defer Project



3. Form Date / 5. Form By:
3/22/2024
Dana Cherry

4. Project Manager / Presenter:
Dana Cherry @ (602) 712-7030
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
NOGALES HIGHWAY; DREXEL RD - LOS REALES RD

7. Type of Work:
CONSTRUCT STREET LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
YW1P Southcentral 0000 Pima TUC T038001C ? 2.0 HSIPTUC-0(271)D

16. Program Budget: \$1,263 17. Program Item #: 102479

18. Current Approved Program Budget: \$1,263 18a. (+/-) Program Budget Request: \$0 18b Total Program Budget After Request: \$1,263

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 102479, \$1,263, 100pct HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70127, \$1,263, 100pct HSIP Funds. Row 2: 70124, (\$1,263), MODERNIZATION, 100pct HSIP Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

This is a City of Tucson CA Project.

This project was initiated in May of 2022 with Design for FY23 and Construction in FY24. Current Design is only at 30pct as of March 1, 2024. City of Tucson staff has changed from what was in place at the time this project was initiated. This project is funded with HSIP funds and Tucson did not understand that they could start Design on this project right away and they waited until November of 2023 to start the process. The City of Tucson is currently working on 4 projects at the same time that are all HSIP funded and cannot complete the Design in FY24. They asked for the project to be deferred to FY25 but HSIP funds are not currently available until FY27.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-25 **Route & MP:** 77 @ MP 388
 Project Name: Navajo Blvd (SR77) @ BNSF, Holbrook, phase 2
 Type of Work: Rail-Highway Safety Upgrade
 County: Navajo
 District: Northeast
 Schedule:
 Project: F073101D TIP#: 104447
 Project Manager: Jane Gauger
 Program Amount: \$0
New Program Amount: \$170,000
 Requested Action: Establish a new project.

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/1/2024

Jane Gauger @ (602) 712-4052

Jane Gauger

205 S 17th Ave, Rm 357, MD618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

7. Type of Work:

Navajo Blvd (SR77) @ BNSF, Holbrook, phase 2

Rail-Highway Safety Upgrade

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ON1Q	Northeast	77	Navajo	388	F073101D ?	0.1	077-B(217)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$170

\$170

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72624	\$170	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 100pct participation

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is for the Section 130 Rail-Highway Safety program. The railroad will replace the obsolete signal equipment; and install a queue cutter/presignal, an interconnect communication system, pedestrian gates, and lights.

Funding is 100 percent Section 130 federal funding.

Cost Estimate TOTAL for 01D = \$170k.

Staff - Oversight, Coordination, Clearances = \$35k
 BNSF Railway - Preliminary Engineering/Design = \$118k
 ICAP = \$17k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-26 **Route & MP:** 77 @ MP 388
 Project Name: Navajo Blvd (SR77) @ BNSF, Holbrook, phase 2
 Type of Work: Rail-Highway Safety Upgrade
 County: Navajo
 District: Northeast
 Schedule: FY 202024
 Project: F073101X TIP#: 104447
 Project Manager: Jane Gauger
 Program Amount: \$0
New Program Amount: \$2,070,000
 Requested Action: Establish a new project.

3. Form Date / 5. Form By:

3/1/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ (602) 712-4052

205 S 17th Ave, Rm 357, MD 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

Navajo Blvd (SR77) @ BNSF, Holbrook, phase 2

7. Type of Work:

Rail-Highway Safety Upgrade

8. CPSID: ON1Q 9. District: Northeast 10. Route: 77 11. County: Navajo 12. Beg MP: 388 13. TRACS #: F073101X ? 14. Len (Mi.): 0.1 15. Fed Id #: 077-B(217)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$2,070

18b Total Program Budget After Request: \$2,070

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72624, \$1,030, RAILWAY HIGHWAY CROSSING, Section 130 FHWA 100 pct participation. Row 2: 72324, \$1,040, CONTINGENCY, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2024

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is for the Section 130 Rail-Highway Safety program. The railroad will replace the obsolete signal equipment; and install a queue cutter/presignal, an interconnect communication system, pedestrian gates, and lights.

Funding is 100 percent Section 130 federal funding. 01X is for Railroad Construction.

Cost Estimate TOTAL for 01X = \$2.07M
BNSF Railway = \$1.86 M
ICAP = \$210k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-27

Route & MP: US60 @ MP 189
Project Name: SR 202 - Goldfield Rd.
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule:
Project: F073001D TIP#: 104454
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$275,000
Requested Action: Establish new project.

3. Form Date / 5. Form By:

3/14/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 202 - Goldfield Rd.

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
OK1Q Central US60 Maricopa 189 F073001D ? 9

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$275

18b Total Program Budget After Request:

\$275

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70924, \$275, Carbon Reduction Program, Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project is to convert from HPS Lighting to LED Lighting.

Construction is anticipated in FY25.

Staff \$69K
Consultant \$180K
ICAP \$26K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-28 **Route & MP:** 89 @ MP 524
 Project Name: BITTER SPRINGS JCT - ROSSMAN HILL
 Type of Work: PAVEMENT PRESERVATION
 County: Coconino
 District: Northcentral
 Schedule:
 Project: F072901D TIP#: 104453
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
New Program Amount: \$157,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:
3/14/2024
Jeffrey Davidson

4. Project Manager / Presenter:
Jeffrey Davidson @ (602) 712-8534
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
BITTER SPRINGS JCT - ROSSMAN HILL

7. Type of Work:
PAVEMENT PRESERVATION

8. CPSID: OM1Q 9. District: Northcentral 10. Route: 89 11. County: Coconino 12. Beg MP: 524 13. TRACS #: F072901D ? 14. Len (Mi.): 7.4 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 104453

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$157 18b Total Program Budget After Request: \$157

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 74824, \$157, MINOR & PREVENTATIVE PAVEMENT PRESERVATION

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This Pavement Project will mill the existing pavement surface and place a Two Pass Micro-Seal, along with spot improvements.

Consultant: \$77K
Staff: \$65K
ICAP: \$15K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

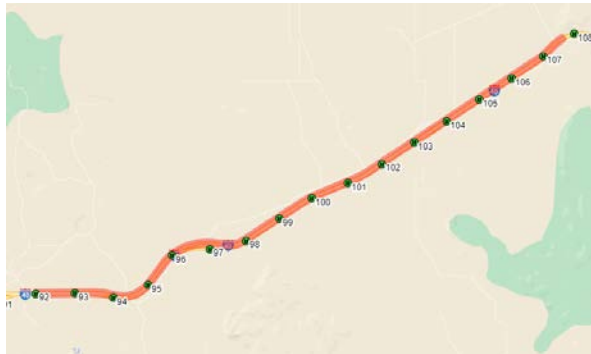
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-29

Route & MP: I-40 @ MP 00
Project Name: FT ROCK RD - MARKHAM PASS (WB)
Type of Work: PAVEMENT PRESERVATION
County: Coconino
District: Northwest
Schedule:
Project: F073201D TIP#: 104372
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$157,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

3/14/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

FT ROCK RD - MARKHAM PASS (WB)

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
OL1Q Northwest I-40 Coconino 00 F073201D ? 15.7

16. Program Budget: \$0

17. Program Item #: 104372

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$157

18b Total Program Budget After Request:

\$157

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 74824, \$157, MINOR & PREVENTATIVE PAVEMENT PRESERVATION

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This Pavement Project will mill the existing pavement surface and place a Two Pass Micro-Seal, along with spot improvements.

Consultant: \$77K

Staff: \$65K

ICAP: \$15K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-30 **Route & MP:** US 93 @ MP 27.6
 Project Name: US 93 @ BONANZA DR
 Type of Work: REMOVE/REPLACE DMS
 County: Mohave
 District: Northwest
 Schedule:
 Project: F073601D TIP#: 104461
 Project Manager: Madison Shugrue
 Program Amount: \$0
New Program Amount: \$222,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:
3/25/2024
Madison Shugrue

4. Project Manager / Presenter:
Madison Shugrue @
,, - 6003 SYSTEMS TECHNOLOGY

6. Project Name:
US 93 @ BONANZA DR

7. Type of Work:
REMOVE/REPLACE DMS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
OR1Q Northwest US 93 Mohave 27.6 F073601D ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$222

18b Total Program Budget After Request:
\$222

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70524, \$222, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE
24h. C&S CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The intersection of US 93 and Bonanza Dr. was recently signalized. The existing DMS is roughly 600 ft. north of Bonanza Dr., losing effectiveness due to the proximity of the traffic signal. The existing DMS needs to be relocated to approximately 1,500ft south of Bonanza Dr.

Consultant: \$170
Staff: \$30k
ICAP: \$22k

27. CONCERNS OF REQUEST

N/A

28. OTHER ALTERNATIVES CONSIDERED

N/A

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-31	Route & MP:	386 @ MP 0.0
	Project Name:	KITT PEAK OBSERVATORY
	Type of Work:	GUARDRAIL AND DRAINAGE IMPROVEMENTS
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	F064001C TIP#: 103872
	Project Manager:	Tricia Brown
	Program Amount:	\$0
	New Program Amount:	\$3,700,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 2/27/2024 [checked] 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 3/5/2024 Tricia Brown
4. Project Manager / Presenter: Tricia Brown @ (602) 712-7046
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name: KITT PEAK OBSERVATORY
7. Type of Work: GUARDRAIL AND DRAINAGE IMPROVEMENTS
8. CPSID: GG1Q 9. District: Southcentral 10. Route: 386 11. County: Pima 12. Beg MP: 0.0 13. TRACS #: F064001C ? 14. Len (Mi.): 12.0 15. Fed Id #: 386-A(202)T

16. Program Budget: \$0 17. Program Item #: 103872
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$3,700 18b Total Program Budget After Request: \$3,700

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with columns: Item #, Amount, Description, Comments. Row 1: 73324, \$3,700, STATEWIDE MINOR PROJECTS, STATEWIDE MINOR PROJECTS

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:
21A. REQUEST FISCAL YEAR: 24
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 5/16/2024

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV
24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This Minor Projects Program project will restore existing roadway features that were damaged as a result of the Contreras fire and post-fire in June 2022.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

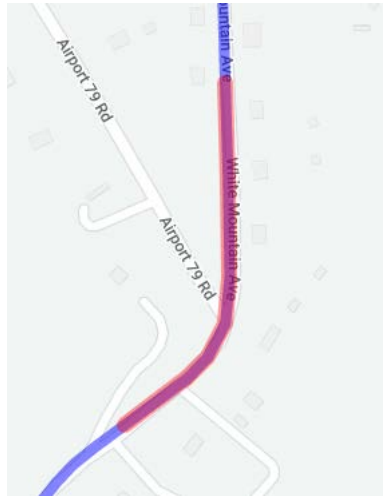
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-32	Route & MP:	0000 @ MP ISC
	Project Name:	WHITE MOUNTAIN RD (BIA10) & AIRPORT RD (BIA300)
	Type of Work:	STREET LIGHTS AND STRIPING
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T031301C TIP#: 102261
	Project Manager:	Tricia Brown
	Program Amount:	\$0
	New Program Amount:	\$679,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 2/27/2024 [checked] 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 3/1/2024 Tricia Brown
4. Project Manager / Presenter: Tricia Brown @ (602) 712-7046
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name: WHITE MOUNTAIN RD (BIA10) & AIRPORT RD (BIA300)
7. Type of Work: STREET LIGHTS AND STRIPING
8. CPSID: PS1P 9. District: Southeast 10. Route: 0000 11. County: Gila 12. Beg MP: ISC 13. TRACS #: T031301C ? 14. Len (Mi.): 1 15. Fed Id #: HSIPIISC-0(203)T

16. Program Budget: \$0 17. Program Item #: 102261
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$679 18b Total Program Budget After Request: \$679

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with columns: Item #, Amount, Description, Comments. Row: 102261, \$679, VRU

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:
21A. REQUEST FISCAL YEAR: 24
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 6/14/2024

20. JPA #'s: 21-0008102-I SIGNED: YES ADV: YES [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The project will install street lights, thermoplastic pavement striping, and raised reflective pavement markers for safety countermeasures. This is a 100 percent Vulnerable Road User (VRU)-funded project for the San Carlos Apache Tribe. The IGA was executed on May 19, 2021.

The project limits have been reduced to keep the construction costs within the approved VRU-funding. The street lighting will begin at the southernmost limits and continue north approximately 5,000 feet.

The request is to establish the project name as: `White Mtn Ave (BIA 10); BIA 170 - 5000 Feet North` to align with the reduced project limits.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

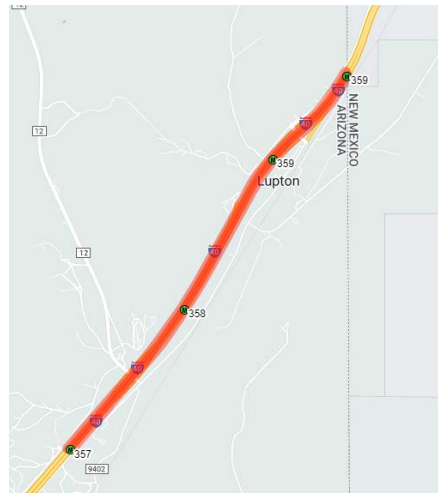
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-33	Route & MP:	40 @ MP 357.5
	Project Name:	WINDOW ROCK TI OP EB/WB & LUPTON TI OP EB/WB
	Type of Work:	REPLACE BRIDGE
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	F056601C TIP#: 100195
	Project Manager:	Tricia Brown
	Program Amount:	\$0
	New Program Amount:	\$7,000,000
	Requested Action:	Establish project.



3. Form Date / 5. Form By:
3/7/2024
Tricia Brown

4. Project Manager / Presenter:
Tricia Brown @ (602) 712-7046
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
WINDOW ROCK TI OP EB/WB & LUPTON TI OP EB/WB

7. Type of Work:
REPLACE BRIDGE

8. CPSID: PH1N 9. District: Northeast 10. Route: 40 11. County: Apache 12. Beg MP: 357.5 13. TRACS #: F056601C ? 14. Len (Mi.): 3.0 15. Fed Id #: NHPP040-E(228)T

16. Program Budget: \$0 17. Program Item #: 100195

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$7,000 18b Total Program Budget After Request: \$7,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 76227, \$7,000, 100pct State Funds.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish project.

26. JUSTIFICATION OF REQUEST

This request is for State funds for the Bridge Investment Program, Bridge Project Grant State match. The Grant application is due March 18, 2024. The Grant will request the balance of the construction cost of the Lupton Road TI and Window Rock Road TIs.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

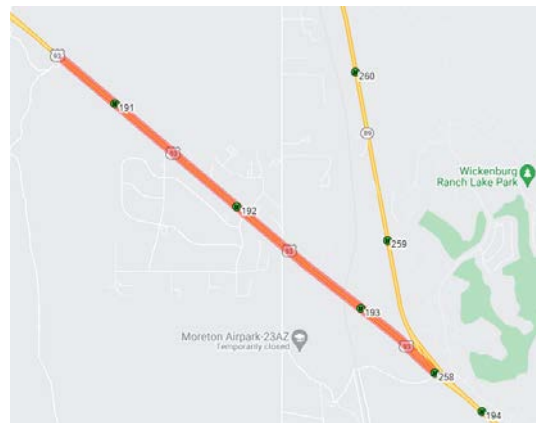
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-34	Route & MP:	93 @ MP 190.5
	Project Name:	VISTA ROYALE
	Type of Work:	CONSTRUCT TO 4 LANES DIVIDED
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F073801D TIP#: 103024
	Project Manager:	Tricia Brown
	Program Amount:	\$10,500,000
	New Program Amount:	\$10,500,000
	Requested Action:	Advance Design into FY24.



3. Form Date / 5. Form By:

3/26/2024

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

VISTA ROYALE

7. Type of Work:

CONSTRUCT TO 4 LANES DIVIDED

8. CPSID: AE1Q 9. District: Northwest 10. Route: 93 11. County: Yavapai 12. Beg MP: 190.5 13. TRACS #: F073801D ? 14. Len (Mi.): 3.0 15. Fed Id #:

16. Program Budget: \$10,500

17. Program Item #: 103024

18. Current Approved Program Budget: \$10,500

18a. (+/-) Program Budget Request: \$0

18b Total Program Budget After Request: \$10,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103024, \$10,500, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79925, (\$10,500), . Row 2: 72324, \$10,500, CONTINGENCY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Advance Design into FY24.

26. JUSTIFICATION OF REQUEST

This project will reconstruct to a four lane divided highway. Design project is currently in the Five Year Program in FY25.

Staff \$4,400K
Consultant \$5,000K
ICAP \$1,100K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

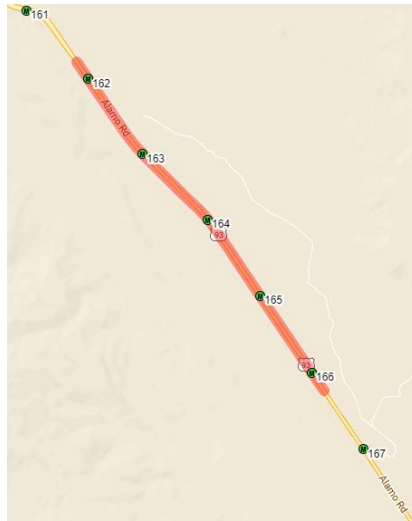
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-35	Route & MP:	93 @ MP 161.7
	Project Name:	BIG JIM WASH
	Type of Work:	RECONSTRUCT TO A FOUR LANE DIVIDED HIGHWAY
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F073701D TIP#: 8900
	Project Manager:	Tricia Brown
	Program Amount:	\$10,500,000
	New Program Amount:	\$10,500,000
	Requested Action:	Advance Design into FY24.



3. Form Date / 5. Form By:

3/26/2024

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

BIG JIM WASH

7. Type of Work:

RECONSTRUCT TO A FOUR LANE DIVIDED HIGHWAY

8. CPSID: LZ10 9. District: Northwest 10. Route: 93 11. County: Yavapai 12. Beg MP: 161.7 13. TRACS #: F073701D ? 14. Len (Mi.): 4.5 15. Fed Id #: NHPP

16. Program Budget: \$10,500 17. Program Item #: 8900

18. Current Approved Program Budget: \$10,500 18a. (+/-) Program Budget Request: \$0 18b Total Program Budget After Request: \$10,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 8900, \$10,500, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72725, (\$10,500), . Row 2: 72324, \$10,500, CONTINGENCY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Advance Design into FY24.

26. JUSTIFICATION OF REQUEST

This project will reconstruct to a four lane divided highway. Design project is currently in the Five Year Program in FY25.

Staff \$4,400K
Consultant \$5,000K
ICAP \$1,100K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/3/2024

PRB APPROVED

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Mary Peters Conference Room
206 South 17th Avenue, Phoenix, AZ 85007.
Thursday March 7, 2024 @ 3:30PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday March 7, 2024 @ 3:30PM with Chairman Paul Patane presiding.

Other committee members were present as follows: Steve Boschen, Greg Byres, Brent Cain, Barry Crockett, Clemenc Ligocki, Elise Maza, John Morales, Matthew Munden, Nikki Green for Jon Brodsky (non-voting)

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 3:31 PM.

2. ROLL CALL

Lisa Danka conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane asked if any persons from the public were at the meeting. There were none. Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, There were no requests to speak..

5. APPROVAL OF PPAC MINUTES FROM THE 2/28/24 MEETING

The minutes from the PPAC meeting held on 2/28/2024 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 2/28/24.

John Morales made a motion to approve.

Brent Cain seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART Fund Application - Discussion and possible Action

Applicants:

1. Santa Cruz County - Ruby Road Bridge over Potrero Creek and the Union Pacific Railroad
2. Town of Quartzsite - I-10 West Traffic Interchange and Frontage Road
3. Town of Pinetop-Lakeside for Pinetop Commons Road and Bridge

Item 7 was presented by Meagan Bell
Chairman called for a motion to approve all application presented in Item 7.
Steve Boschen made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously

8 2024-2028 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

8-1

Route & MP:	L101, 202 Red Mountain - 202 Santan
Project Name:	Pavement Rehabilitation
Type of Work: County:	Maricopa
District:	Central
Schedule:	FY 24
Project:	T075301C; TIP#: 104442
Project Manager:	Kirstin Huston
Program Amount: New	\$13.812 mil
Program Amount:	\$0
Requested Action:	Establish Construction phase

Item 8-1 was presented by: Kirstin Huston
Chairman called for a motion to approve Item 8-1.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously

9 **UPCOMING MEETINGS**

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

5/1/24	Wednesday	10:00 AM
6/5/24	Wednesday	10:00 AM
7/2/24	Tuesday	10:00 AM
7/31/24	Wednesday	10:00 AM
9/4/24	Wednesday	10:00 AM
10/2/24	Wednesday	10:00 AM
10/30/24	Wednesday	10:00 AM
12/4/24	Wednesday	10:00 AM

10. **ADJOURNMENT**

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>