

NOTICE OF PUBLIC MEETING

ARIZONA CRIMINAL JUSTICE COMMISSION DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Drug, Gang, and Violent Crime Control Committee** and the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **April 28, 2022**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Committee may attend either in person or by telephone, video, or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The agenda for the meeting is as follows:

	Agenda Items	Presenter
I.	Call to Order and Roll Call	Chairperson Polk
II.	Approval of Previous Meeting Minutes	Chairperson Polk
	- January 11, 2022	P-F-T
III.	FY 2023 Drug, Gang and Violent Crime Control Program Cycle 36 Grant Awards	Tony Vidale P-F-T
IV.	FY 2023 Residential Substance Abuse Treatment Program (RSAT) Grant Award Recommendation	Tony Vidale P-F-T
VI.	Call to the Public	
	Those wishing to address the Commission/Committee need not request permission in advance. Members of the public wishing to attend the meeting in person must follow all federal and state Covid 19 safety protocols, including wearing a mask and maintaining proper social distancing. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email dcadmin@azcjc.gov in advance of the meeting and provide the phone number where staff can reach you. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.	
VII.	Next Meeting	
	The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chair.	

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

**ARIZONA CRIMINAL JUSTICE COMMISSION
DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Sheila Polk	Chair, DGVCC
Agenda Title	Approval of Previous Meeting Minutes	

Recommended Action	Committee approval of the minutes of its January 11, 2022 meeting.
Details/Discussion	N/A
Fiscal Impact	None
Alternatives Considered	Not Approve-Modify-Table

Drug, Gang, and Violent Crime Control Committee Minutes
January, 11 2022

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on April 29, 2021, at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

Members Present:

Sheila Polk, Chairperson, Yavapai County Attorney, via GoogleMeets
Mark Brnovich, Attorney General, Thomas Rankin representing via GoogleMeets
David Shinn, Director, Department of Corrections, Rehabilitation and Reentry, Greg Lauchner representing via GoogleMeets
Jeff Glover, Chief, Tempe Police Department, via GoogleMeets
Kara Riley, Chief, Oro Vally Police Department, via GoogleMeets
Dawn Mertz, Director, HIDTA, present in person

Members Absent:

Paul Penzone, Maricopa County Sheriff
Jean Bishop, Mohave County Supervisor

Staff Participating:

Andrew LeFevre, Director
Tony Vidale, Deputy Director
Ashley Mully, Program Coordinator
Siyeni Yitbarek, Program Coordinator
Matt Bileski, Applications Developer

I. Call to Order and Roll Call

The meeting was called to order by Shelia Polk at 9:30 a.m. Roll was taken, and a quorum was declared present.

II. Minutes of the April 29, 2021 Meeting

Shelia Polk called for a motion on the minutes. Kara Riley entered a motion to approve the minutes of the meeting held on April 29, 2021. The motion was seconded by Jeff Glover and was unanimously approved by the Committee.

III. Residential Substance Abuse Treatment Program

Tony Vidale gave a 30-minute presentation and discussed the RSAT needs survey and program options. Sheila Polk, Greg Lauchner, and Tom Rankin had comments on the presentation. Sheila Polk enters a motion to support the projects that Tony Vidale had brought forward. The motion was seconded by Greg Lauchner. The motion was unanimously approved by the Committee.

IV. Call to the Public

Shelia Polk made a call to the public, and there were no public comments provided.

V. Date, Time, and Location of Next Meeting

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VI. Adjournment

Sheila Polk motioned to adjourn the meeting.

The meeting was adjourned at 10:34 am.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Andrew T. LeFevre". The signature is fluid and cursive, with a large initial "A" and "L".

Andrew T. LeFevre
Executive Director

**ARIZONA CRIMINAL JUSTICE COMMISSION
DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Tony Vidale	Deputy Director
Agenda Title	FY 2023 Drug, Gang and Violent Crime Control Program Cycle 36 Grant Awards	

Recommended Action	The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of the FY 2023 Arizona Drug, Gang, and Violent Crime Control Cycle 36 grant funds as displayed in Table DC4 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2022 and ending June 30, 2023, except the Attorney General’s Office Medicaid Fraud project, which will be funded from October 1, 2022 and end September 30, 2023.
Details/Discussion	Staff will offer a 15-minute presentation on the FY 2023 Drug, Gang, and Violent Crime Control Grant recommendation. See attached background for more detail on this agenda item.
Fiscal Impact	Significant to recipient agencies
Alternatives Considered	None or Not Approve-Modify-Table

Recommendation

Staff recommends funding of \$9,282,215.76 and allocated according to Table DC 4 of the agenda. Under the proposal, \$3,314,722.10 would be allocated to apprehension projects, \$3,450,528.57 for prosecution projects, \$637,429.00 for a statewide forfeiture project, \$543,069.09 for forensic support projects, and \$1,336,467.00 for a drug adjudication project. The total grant project amount is comprised of \$3,195,233.46 from the Byrne/JAG, \$3,791,928.41 from the Drug Enforcement Fund, and \$2,295,053.89 in local match funds. The funding would support eligible costs for grant projects, allocating \$5,424,923.09 in personal services, \$2,427,222.96 in employee-related expenditures, \$267,507.62 in overtime expenditures, \$959,775.69 in professional and outside services, and \$34,857.21 in equipment.

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allows state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the 2020-2025 Arizona Drug, Gang, and Violent Crime Control Strategy. The strategy includes the following four goals for the foundation and direction of the program:

- Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.
- Reduce violent crime by implementing strategies and methods to combat crime and ensure public safety and hold offenders accountable.
- Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.
- Reduce recidivism and implement effective re-entry efforts through comprehensive and collaborative strategies focused on successfully reintegrating offenders back into the community.

The strategy also outlines purpose areas as a guide to funding projects meant to address the state's drug, gang, and violent crime problem. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

Funding supported projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment.

Funding

Several funding streams support the program to carry out the statewide strategy successfully. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (DEA) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission

currently applies a match requirement of 25 percent for this grant program.

In FY 2022, \$9.068 million was allocated to grant projects. This amount was comprised of \$3.019 million in Byrne/JAG funds, \$3.807 million in DEA funds, and \$2.241 million in matching funds. Table DC 1 summarizes the FY 2022 grant awards, the FY 2023 grant requests made by applicants, and the FY 2023 proposed projects.

For FY 2023, the staff is proposing a program size of \$9,282,215.76. Of this amount, \$3,195,233.46 is from the federal Byrne/JAG grant, \$3,791,928.41 is from the state DEA fund, and \$2,295,053.89 is from matching funds. The FY 2023 program size represents an increase of \$213,747.75, or 2.4 percent above the FY 2022 program size. Table DC 2 summarizes the change in program size by fund source for FY 2022 approved and FY 2023 recommended.

DC 2

Program Size FY 2022 – FY 2023			
	FY 2022 Approved	FY 2023 Recommended	Change
Program Size	\$ 9,068,468.01	\$ 9,282,215.76	\$ 213,747.75
Fund Source:			
<i>Byrne/JAG</i>	\$ 3,019,476.76	\$ 3,195,233.46	\$ 175,756.70
<i>DEA Fund</i>	\$ 3,807,374.37	\$ 3,791,928.41	\$ (15,445.96)
<i>Match Funds</i>	\$ 2,241,616.88	\$ 2,295,053.89	\$ 53,437.01
Total	\$ 9,068,468.01	\$ 9,282,215.76	\$ 213,747.75

Applications Received

The solicitation for the Drug, Gang, and Violent Crime Control Program opened January 31, 2022, and closed March 4, 2022, at 3 p.m. Thirty-six applications were received requesting a total of \$14,479,453.34. Of the 36 applications, 15 were apprehension projects, 16 were prosecution projects, one was a statewide forfeiture project, three were forensic support projects, and one was a drug adjudication project. Table DC 3 displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation, emphasizing the goals of the statewide strategy. In addition, the solicitation emphasized that the recommendation would prioritize personnel expenditures in the grant recommendation allocation.

Allocation Guidelines

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and

prosecution projects.

- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
- Fund positions and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.

Additional Considerations

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General's Office Medicaid Fraud project would require the grant period to run from October 1, 2022, to September 30, 2023. This project would provide matching funds for a federal grant and the grant period needs to run concurrent to the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2022, to June 30, 2023.

Compliance with State Statute and Federal Grant Requirements

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits the distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne JAG variable pass-through requirement of 72.4%. BJA calculates the proportionate criminal justice spending by state and local government and requires the local government percentage to be passed down to local agencies in the state. This recommendation would pass through 84.1% of Byrne JAG funds to local governments.

The recommendation also meets the BJA requirement for "less than \$10,000" jurisdictions. Some units of local government are ineligible for a direct JAG award from BJA because of the small size of the BJA grant. Funding from these small jurisdictions is added up and allocated in the state JAG award. The amount for this grant year is \$222,244. The state can grant these amounts to the small jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the DPS forensic support project.

Table DC 5 shows the FY 2022 awards and the FY 2023 recommended awards, broken out by county, statewide, and tribal agencies.

DC 1

Summary of FY 2023 Grant Requests & Recommended Awards

APPLICANT AGENCY	FY22 Grant Awards	FY23 Grant Request	FY23 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
Apprehension				
Apache County SO	\$ 233,455.05	\$ 282,307.84	\$ 241,395.96	
Cochise County SO	\$ 122,971.00	\$ 227,637.10	\$ 131,883.11	
Flagstaff PD	\$ 283,494.00	\$ 459,320.17	\$ 292,485.09	
Gila County SO	\$ 331,654.00	\$ 719,390.15	\$ 331,654.00	
Graham County SO	\$ 26,933.87	\$ 26,933.87	\$ 26,933.87	
Greenlee County SO	\$ 31,967.00	\$ 47,110.00	\$ 43,945.90	
Kingman PD	\$ 336,832.00	\$ 517,080.15	\$ 336,832.00	
La Paz County SO	\$ 111,735.47	\$ 297,961.24	\$ 130,358.04	
Navajo County SO	\$ 238,833.00	\$ 443,273.94	\$ 246,731.09	
Pinal County SO	\$ 141,380.00	\$ 233,586.58	\$ 153,594.34	
Salt River Pima Maricopa PD	\$ 116,525.00	\$ 214,840.50	\$ 124,778.50	
Santa Cruz County SO	\$ 45,368.48	\$ 49,263.88	\$ 39,649.90	
Tucson PD	\$ 687,640.00	\$ 1,979,923.03	\$ 687,640.00	
Yavapai SO	\$ 353,946.00	\$ 407,065.98	\$ 353,946.00	
Yuma SO	\$ 241,556.00	\$ 172,894.30	\$ 172,894.30	
Sub-Total	\$ 3,304,290.87	\$ 6,078,588.73	\$ 3,314,722.10	35.7%
Prosecution				
AG's Office - Medicaid Fraud	\$ 102,000.50	\$ 102,000.20	\$ 102,000.20	
Apache County Attorney	\$ 96,389.87	\$ 117,076.51	\$ 105,480.14	
Cochise County Attorney	\$ 152,218.00	\$ 148,186.18	\$ 148,186.18	
Coconino County Attorney	\$ 132,461.00	\$ 169,450.00	\$ 140,021.08	
Gila County Attorney	\$ 73,954.52	\$ 122,345.08	\$ 91,758.81	
Graham County Attorney	\$ 60,870.00	\$ 155,600.00	\$ 77,800.00	
Greenlee County Attorney	\$ 42,849.00	\$ 134,458.06	\$ 67,229.03	
La Paz County Attorney	\$ 79,396.02	\$ 102,619.00	\$ 102,619.00	
Maricopa County Attorney	\$ 1,076,521.00	\$ 1,510,353.36	\$ 1,076,521.00	
Mohave County Attorney	\$ 156,292.00	\$ 715,105.27	\$ 172,121.10	
Navajo County Attorney	\$ 123,117.00	\$ 215,080.86	\$ 135,474.79	
Pima County Attorney	\$ 359,192.01	\$ 509,191.58	\$ 359,192.01	
Pinal County Attorney	\$ 184,771.00	\$ 257,840.00	\$ 193,715.50	
Tucson City Attorney	\$ 269,371.00	\$ 395,966.80	\$ 272,421.75	
Yavapai County Attorney	\$ 132,133.22	\$ 151,262.16	\$ 139,190.28	
Yuma County Attorney	\$ 263,373.00	\$ 323,154.00	\$ 266,797.70	
Sub-Total	\$ 3,304,909.14	\$ 5,129,689.06	\$ 3,450,528.57	37.2%
Prosecution - Statewide Forfeiture Activities				
Attorney General's Office	\$ 637,429.00	\$ 660,858.20	\$ 637,429.00	
Sub-Total	\$ 637,429.00	\$ 660,858.20	\$ 637,429.00	6.9%
Forensic Support				
Arizona Department of Public Safety	\$ 380,233.00	\$ 774,524.02	\$ 380,233.00	
Mesa PD - Forensics	\$ 39,832.00	\$ -	\$ -	
Tucson PD - Forensics	\$ 65,307.00	\$ 84,465.89	\$ 69,318.88	
Apache Junction PD - Forensics	\$ -	\$ 93,517.21	\$ 93,517.21	
Sub-Total	\$ 485,372.00	\$ 952,507.12	\$ 543,069.09	5.9%
Drug Adjudication and Corrections				
Administrative Office of the Courts	\$ 1,336,467.00	\$ 1,657,810.23	\$ 1,336,467.00	
Department of Corrections	\$ -	\$ -	\$ -	
Sub-Total	\$ 1,336,467.00	\$ 1,657,810.23	\$ 1,336,467.00	14.4%
TOTAL	\$ 9,068,468.01	\$ 14,479,453.34	\$ 9,282,215.76	100%

DC 3

FY 2023 Drug, Gang, & Violent Crime Control Grant Requests

Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY23 Requested
Apprehension								
Apache County SO	\$ 211,604.42	\$ -	\$ 63,703.42	\$ -	\$ -	\$ 7,000.00	\$ -	\$ 282,307.84
Cochise County SO	\$ -	\$ 147,680.00	\$ 79,957.10	\$ -	\$ -	\$ -	\$ -	\$ 227,637.10
Flagstaff PD	\$ 149,651.00	\$ 34,755.00	\$ 125,107.37	\$ 130,686.80	\$ -	\$ 19,120.00	\$ -	\$ 459,320.17
Gila County SO	\$ 407,087.00	\$ -	\$ 144,597.45	\$ 167,705.70	\$ -	\$ -	\$ -	\$ 719,390.15
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 26,933.87
Greenlee County SO	\$ 47,110.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,110.00
Kingman PD	\$ 60,465.60	\$ -	\$ 23,097.86	\$ 433,516.69	\$ -	\$ -	\$ -	\$ 517,080.15
La Paz County SO	\$ 208,248.00	\$ -	\$ 89,713.24	\$ -	\$ -	\$ -	\$ -	\$ 297,961.24
Navajo County SO	\$ 281,855.83	\$ -	\$ 161,418.11	\$ -	\$ -	\$ -	\$ -	\$ 443,273.94
Pinal County SO	\$ 59,092.80	\$ 91,802.00	\$ 82,691.78	\$ -	\$ -	\$ -	\$ -	\$ 233,586.58
Salt River Pima Maricopa PD	\$ -	\$ 214,840.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214,840.50
Santa Cruz County SO	\$ -	\$ 34,380.84	\$ 14,883.04	\$ -	\$ -	\$ -	\$ -	\$ 49,263.88
Tucson PD	\$ 747,614.40	\$ -	\$ 764,975.26	\$ 467,333.37	\$ -	\$ -	\$ -	\$ 1,979,923.03
Yavapai SO	\$ 155,047.28	\$ -	\$ 84,089.51	\$ 167,929.19	\$ -	\$ -	\$ -	\$ 407,065.98
Yuma SO	\$ 131,365.12	\$ -	\$ 41,529.18	\$ -	\$ -	\$ -	\$ -	\$ 172,894.30
SUB-TOTAL	\$ 2,459,141.45	\$ 528,948.34	\$ 1,677,207.19	\$ 1,387,171.75	\$ -	\$ 26,120.00	\$ -	\$ 6,078,588.73
Prosecution								
AG's Office - Medicaid Fraud	\$ 56,700.00	\$ -	\$ 45,300.20	\$ -	\$ -	\$ -	\$ -	\$ 102,000.20
Apache County Attorney	\$ 88,055.97	\$ -	\$ 29,020.54	\$ -	\$ -	\$ -	\$ -	\$ 117,076.51
Cochise County Attorney	\$ 114,793.00	\$ -	\$ 33,393.18	\$ -	\$ -	\$ -	\$ -	\$ 148,186.18
Coconino County Attorney	\$ 122,323.00	\$ -	\$ 47,127.00	\$ -	\$ -	\$ -	\$ -	\$ 169,450.00
Gila County Attorney	\$ 95,132.00	\$ -	\$ 27,213.08	\$ -	\$ -	\$ -	\$ -	\$ 122,345.08
Graham County Attorney	\$ 109,861.00	\$ -	\$ 45,739.00	\$ -	\$ -	\$ -	\$ -	\$ 155,600.00
Greenlee County Attorney	\$ 108,798.06	\$ -	\$ 25,660.00	\$ -	\$ -	\$ -	\$ -	\$ 134,458.06
La Paz County Attorney	\$ 73,216.00	\$ -	\$ 29,403.00	\$ -	\$ -	\$ -	\$ -	\$ 102,619.00
Maricopa County Attorney	\$ 1,135,370.88	\$ -	\$ 374,982.48	\$ -	\$ -	\$ -	\$ -	\$ 1,510,353.36
Mohave County Attorney	\$ 500,073.60	\$ -	\$ 215,031.67	\$ -	\$ -	\$ -	\$ -	\$ 715,105.27
Navajo County Attorney	\$ 153,739.00	\$ -	\$ 61,341.86	\$ -	\$ -	\$ -	\$ -	\$ 215,080.86
Pima County Attorney	\$ 388,141.82	\$ -	\$ 121,049.76	\$ -	\$ -	\$ -	\$ -	\$ 509,191.58
Pinal County Attorney	\$ 214,285.00	\$ -	\$ 43,555.00	\$ -	\$ -	\$ -	\$ -	\$ 257,840.00
Tucson City Attorney	\$ 229,340.80	\$ -	\$ 166,626.00	\$ -	\$ -	\$ -	\$ -	\$ 395,966.80
Yavapai County Attorney	\$ 117,358.47	\$ -	\$ 33,903.69	\$ -	\$ -	\$ -	\$ -	\$ 151,262.16
Yuma County Attorney	\$ 225,484.00	\$ -	\$ 97,670.00	\$ -	\$ -	\$ -	\$ -	\$ 323,154.00
SUB-TOTAL	\$ 3,732,672.60	\$ -	\$ 1,397,016.46	\$ -	\$ -	\$ -	\$ -	\$ 5,129,689.06
Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 486,228.00	\$ -	\$ 174,630.20	\$ -	\$ -	\$ -	\$ -	\$ 660,858.20
SUB-TOTAL	\$ 486,228.00	\$ -	\$ 174,630.20	\$ -	\$ -	\$ -	\$ -	\$ 660,858.20
Forensic Support								
Arizona Department of Public Safety	\$ 565,346.00	\$ -	\$ 209,178.02	\$ -	\$ -	\$ -	\$ -	\$ 774,524.02
Tucson PD - Forensics	\$ 55,120.00	\$ -	\$ 29,345.89	\$ -	\$ -	\$ -	\$ -	\$ 84,465.89
Apache Junction PD - Forensics	\$ 58,660.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,857.21	\$ 93,517.21
SUB-TOTAL	\$ 679,126.00	\$ -	\$ 238,523.91	\$ -	\$ -	\$ -	\$ 34,857.21	\$ 952,507.12
Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 1,043,801.72	\$ -	\$ 609,518.51	\$ -	\$ -	\$ 4,490.00	\$ -	\$ 1,657,810.23
Department of Corrections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 1,043,801.72	\$ -	\$ 609,518.51	\$ -	\$ -	\$ 4,490.00	\$ -	\$ 1,657,810.23
TOTAL	\$ 8,400,969.77	\$ 528,948.34	\$ 4,096,896.27	\$ 1,387,171.75	\$ -	\$ 30,610.00	\$ 34,857.21	\$ 14,479,453.34

DC 4

FY 2023 Drug, Gang, & Violent Crime Control Grant Recommended Awards

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Equipment	Total Proposed Project	Federal Funds	State Funds	Match Funds
Apprehension									
Apache County SO	\$ 135,352.90	\$ -	\$ 46,371.69	\$ 59,671.37	\$ -	\$ 241,395.96	\$ 84,005.79	\$ 97,041.18	\$ 60,348.99
Cochise County SO	\$ -	\$ 83,380.60	\$ 48,502.51	\$ -	\$ -	\$ 131,883.11	\$ 45,895.32	\$ 53,017.01	\$ 32,970.78
Flagstaff PD	\$ 135,007.25	\$ -	\$ 101,255.44	\$ 56,222.40	\$ -	\$ 292,485.09	\$ 101,784.81	\$ 117,579.01	\$ 73,121.27
Gila County SO	\$ 186,350.00	\$ -	\$ 61,451.15	\$ 83,852.85	\$ -	\$ 331,654.00	\$ 115,415.59	\$ 133,324.91	\$ 82,913.50
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -	\$ 26,933.87	\$ 9,372.99	\$ 10,827.42	\$ 6,733.47
Greenlee County SO	\$ 43,945.90	\$ -	\$ -	\$ -	\$ -	\$ 43,945.90	\$ 15,293.17	\$ 17,666.25	\$ 10,986.48
Kingman PD	\$ 60,465.60	\$ -	\$ 23,097.86	\$ 253,268.54	\$ -	\$ 336,832.00	\$ 117,217.54	\$ 135,406.46	\$ 84,208.00
La Paz County SO	\$ 52,062.00	\$ -	\$ 22,428.31	\$ 55,867.73	\$ -	\$ 130,358.04	\$ 45,364.60	\$ 52,403.93	\$ 32,589.51
Navajo County SO	\$ 110,250.00	\$ -	\$ 45,623.03	\$ 90,858.06	\$ -	\$ 246,731.09	\$ 85,862.42	\$ 99,185.90	\$ 61,682.77
Pinal County SO	\$ -	\$ 27,468.00	\$ 6,685.43	\$ 119,440.91	\$ -	\$ 153,594.34	\$ 53,450.83	\$ 61,744.92	\$ 38,398.59
Salt River Pima Maricopa PD	\$ -	\$ 124,778.50	\$ -	\$ -	\$ -	\$ 124,778.50	\$ 43,422.92	\$ 50,160.96	\$ 31,194.63
Santa Cruz County SO	\$ -	\$ 26,390.52	\$ 13,259.38	\$ -	\$ -	\$ 39,649.90	\$ 13,798.17	\$ 15,939.26	\$ 9,912.48
Tucson PD	\$ 219,469.80	\$ -	\$ 247,576.37	\$ 220,593.83	\$ -	\$ 687,640.00	\$ 239,298.72	\$ 276,431.28	\$ 171,910.00
Yavapai SO	\$ 124,476.52	\$ -	\$ 61,540.29	\$ -	\$ -	\$ 353,946.00	\$ 123,173.21	\$ 142,286.29	\$ 88,486.50
Yuma SO	\$ 131,365.12	\$ -	\$ 41,529.18	\$ -	\$ -	\$ 172,894.30	\$ 60,167.22	\$ 69,503.51	\$ 43,223.58
SUB-TOTAL	\$ 1,198,745.09	\$ 267,507.62	\$ 720,764.51	\$ 959,775.69	\$ -	\$ 3,314,722.10	\$ 1,153,523.29	\$ 1,332,518.28	\$ 828,680.53
Prosecution									
AG's Office - Medicaid Fraud	\$ 56,700.00	\$ -	\$ 45,300.20	\$ -	\$ -	\$ 102,000.20	\$ -	\$ 102,000.20	\$ -
Apache County Attorney	\$ 79,005.50	\$ -	\$ 26,474.64	\$ -	\$ -	\$ 105,480.14	\$ 36,707.09	\$ 42,403.02	\$ 26,370.04
Cochise County Attorney	\$ 114,793.00	\$ -	\$ 33,393.18	\$ -	\$ -	\$ 148,186.18	\$ 51,568.79	\$ 59,570.84	\$ 37,046.55
Coconino County Attorney	\$ 100,877.75	\$ -	\$ 39,143.33	\$ -	\$ -	\$ 140,021.08	\$ 48,727.34	\$ 56,288.47	\$ 35,005.27
Gila County Attorney	\$ 71,349.00	\$ -	\$ 20,409.81	\$ -	\$ -	\$ 91,758.81	\$ 31,932.07	\$ 36,887.04	\$ 22,939.70
Graham County Attorney	\$ 54,930.50	\$ -	\$ 22,869.50	\$ -	\$ -	\$ 77,800.00	\$ 27,074.40	\$ 31,275.60	\$ 19,450.00
Greenlee County Attorney	\$ 54,399.03	\$ -	\$ 12,830.00	\$ -	\$ -	\$ 67,229.03	\$ 23,395.70	\$ 27,026.07	\$ 16,807.26
La Paz County Attorney	\$ 73,216.00	\$ -	\$ 29,403.00	\$ -	\$ -	\$ 102,619.00	\$ 35,711.41	\$ 41,252.84	\$ 25,654.75
Maricopa County Attorney	\$ 814,366.21	\$ -	\$ 262,154.79	\$ -	\$ -	\$ 1,076,521.00	\$ 687,384.61	\$ 120,006.14	\$ 269,130.25
Mohave County Attorney	\$ 120,364.40	\$ -	\$ 51,756.70	\$ -	\$ -	\$ 172,121.10	\$ 59,898.14	\$ 69,192.68	\$ 43,030.28
Navajo County Attorney	\$ 96,836.88	\$ -	\$ 38,637.91	\$ -	\$ -	\$ 135,474.79	\$ 47,145.23	\$ 54,460.87	\$ 33,868.70
Pima County Attorney	\$ 269,784.15	\$ -	\$ 89,407.86	\$ -	\$ -	\$ 359,192.01	\$ 124,998.82	\$ 144,395.19	\$ 89,798.00
Pinal County Attorney	\$ 160,992.50	\$ -	\$ 32,723.00	\$ -	\$ -	\$ 193,715.50	\$ 67,412.99	\$ 77,873.63	\$ 48,428.88
Tucson City Attorney	\$ 159,666.00	\$ -	\$ 112,755.75	\$ -	\$ -	\$ 272,421.75	\$ 94,802.77	\$ 109,513.54	\$ 68,105.44
Yavapai County Attorney	\$ 107,992.36	\$ -	\$ 31,197.92	\$ -	\$ -	\$ 139,190.28	\$ 48,438.22	\$ 55,954.49	\$ 34,797.57
Yuma County Attorney	\$ 188,783.00	\$ -	\$ 78,014.70	\$ -	\$ -	\$ 266,797.70	\$ 92,845.60	\$ 107,252.68	\$ 66,699.43
SUB-TOTAL	\$ 2,524,056.28	\$ -	\$ 926,472.29	\$ -	\$ -	\$ 3,450,528.57	\$ 1,478,043.17	\$ 1,135,353.30	\$ 837,132.09
Prosecution - Statewide Forfeiture Activities									
Attorney General's Office	\$ 469,349.83	\$ -	\$ 168,079.17	\$ -	\$ -	\$ 637,429.00	\$ 221,825.29	\$ 256,246.46	\$ 159,357.25
SUB-TOTAL	\$ 469,349.83	\$ -	\$ 168,079.17	\$ -	\$ -	\$ 637,429.00	\$ 221,825.29	\$ 256,246.46	\$ 159,357.25
Forensic Support									
Arizona Department of Public Safety	\$ 277,542.34	\$ -	\$ 102,690.66	\$ -	\$ -	\$ 380,233.00	\$ 285,174.75	\$ (0.00)	\$ 95,058.25
Tucson PD - Forensics	\$ 45,235.50	\$ -	\$ 24,083.38	\$ -	\$ -	\$ 69,318.88	\$ 24,122.97	\$ 27,866.19	\$ 17,329.72
Apache Junction PD - Forensics	\$ 58,660.00	\$ -	\$ -	\$ -	\$ 34,857.21	\$ 93,517.21	\$ 32,543.99	\$ 37,593.92	\$ 23,379.30
SUB-TOTAL	\$ 381,437.84	\$ -	\$ 126,774.04	\$ -	\$ 34,857.21	\$ 543,069.09	\$ 341,841.71	\$ 65,460.10	\$ 135,767.27
Drug Adjudication and Corrections									
Administrative Office of the Courts	\$ 851,334.05	\$ -	\$ 485,132.95	\$ -	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.25	\$ 334,116.75
Department of Corrections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 851,334.05	\$ -	\$ 485,132.95	\$ -	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.25	\$ 334,116.75
TOTAL	\$ 5,424,923.09	\$ 267,507.62	\$ 2,427,222.96	\$ 959,775.69	\$ 34,857.21	\$ 9,282,215.76	\$ 3,195,233.46	\$ 3,791,928.41	\$ 2,295,053.89

DC 5 FY 2022 Awards and FY 2023 Recommended Awards by County				
County	FY 22 Approved	% Allocation	FY 23 Recommended	% Allocation
Apache County				
Apache County Attorney	\$ 96,389.87		\$ 105,480.14	
Apache County Sheriff	\$ 233,455.05		\$ 241,395.96	
<i>Total</i>	\$ 329,844.92	3.64%	\$ 346,876.10	3.74%
Cochise County				
Cochise County Attorney	\$ 152,218.00		\$ 148,186.18	
Cochise County Sheriff	\$ 122,971.00		\$ 131,883.11	
<i>Total</i>	\$ 275,189.00	3.03%	\$ 280,069.29	3.02%
Coconino County				
Coconino County Attorney	\$ 132,461.00		\$ 140,021.08	
Flagstaff Police Department	\$ 283,494.00		\$ 292,485.09	
<i>Total</i>	\$ 415,955.00	4.59%	\$ 432,506.17	4.66%
Gila County				
Gila County Attorney	\$ 73,954.52		\$ 91,758.81	
Gila County Sheriff	\$ 331,654.00		\$ 331,654.00	
<i>Total</i>	\$ 405,608.52	4.47%	\$ 423,412.81	4.56%
Graham County				
Graham County Attorney	\$ 60,870.00		\$ 77,800.00	
Graham County Sheriff	\$ 26,933.87		\$ 26,933.87	
<i>Total</i>	\$ 87,803.87	0.97%	\$ 104,733.87	1.13%
Greenlee County				
Greenlee County Attorney	\$ 42,849.00		\$ 67,229.03	
Greenlee County Sheriff	\$ 31,967.00		\$ 43,945.90	
<i>Total</i>	\$ 74,816.00	0.83%	\$ 111,174.93	1.20%
La Paz County				
La Paz County Attorney	\$ 79,396.02		\$ 102,619.00	
La Paz County Sheriff	\$ 111,735.47		\$ 130,358.04	
<i>Total</i>	\$ 191,131.49	2.11%	\$ 232,977.04	2.51%
Maricopa County				
Maricopa County Attorney	\$ 1,076,521.00		\$ 1,076,521.00	
Mesa Police Department	\$ 39,832.00		\$ -	
<i>Total</i>	\$ 1,116,353.00	12.31%	\$ 1,076,521.00	11.60%
Mohave County				
Mohave County Attorney	\$ 156,292.00		\$ 172,121.10	
Kingman Police Department	\$ 336,832.00		\$ 336,832.00	
<i>Total</i>	\$ 493,124.00	5.44%	\$ 508,953.10	5.48%
Navajo County				
Navajo County Attorney	\$ 123,117.00		\$ 135,474.79	
Navajo County Sheriff	\$ 238,833.00		\$ 246,731.09	
<i>Total</i>	\$ 361,950.00	3.99%	\$ 382,205.88	4.12%
Pima County				
Pima County Attorney	\$ 359,192.01		\$ 359,192.01	
Tucson City Prosecutor	\$ 269,371.00		\$ 272,421.75	
Tucson Police Department - Task Force	\$ 687,640.00		\$ 687,640.00	
Tucson Police Department - Crime Lab	\$ 65,307.00		\$ 69,318.88	
<i>Total</i>	\$ 1,381,510.01	15.23%	\$ 1,388,572.64	14.96%
Pinal County				
Pinal County Attorney	\$ 184,771.00		\$ 193,715.50	
Pinal County Sheriff	\$ 141,380.00		\$ 153,594.34	
Apache Junction Police Department	\$ -		\$ 93,517.21	
<i>Total</i>	\$ 326,151.00	3.60%	\$ 440,827.05	4.75%
Santa Cruz County				
Santa Cruz County Sheriff	\$ 45,368.48		\$ 39,649.90	
<i>Total</i>	\$ 45,368.48	0.50%	\$ 39,649.90	0.43%
Yavapai County				
Yavapai County Attorney	\$ 132,133.22		\$ 139,190.28	
Yavapai County Sheriff	\$ 353,946.00		\$ 353,946.00	
<i>Total</i>	\$ 486,079.22	5.36%	\$ 493,136.28	5.31%
Yuma County				
Yuma County Attorney	\$ 263,373.00		\$ 266,797.70	
Yuma County Sheriff	\$ 241,556.00		\$ 172,894.30	
<i>Total</i>	\$ 504,929.00	5.57%	\$ 439,692.00	4.74%
Tribal				
Salt River Pima-Maricopa Indian Community	\$ 116,525.00		\$ 124,778.50	
<i>Total</i>	\$ 116,525.00	1.28%	\$ 124,778.50	1.34%
Statewide				
Administrative Office of the Courts	\$ 1,336,467.00		\$ 1,336,467.00	
Attorney General - Forefeiture	\$ 637,429.00		\$ 637,429.00	
Attorney General - Medicaid Fraud	\$ 102,000.50		\$ 102,000.20	
Department of Corrections	\$ -		\$ -	
Department of Public Safety - Crime Lab	\$ 380,233.00		\$ 380,233.00	
<i>Total</i>	\$ 2,456,129.50	27.08%	\$ 2,456,129.20	26.46%
Grand Total	\$ 9,068,468.01		\$ 9,282,215.76	

**ARIZONA CRIMINAL JUSTICE COMMISSION
DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Tony Vidale	Deputy Director
Agenda Title	FY 2023 Residential Substance Abuse Treatment Program (RSAT) Grant Awards	

Recommended Action	The Drug, Gang, and Violent Crime Control Committee recommend to the Commission the award of \$358,048.42 in federal and local cash match funds for the FY 2023 Residential Substance Abuse Treatment grant program beginning July 1, 2022 and ending June 30, 2023.
Details/Discussion	See attached.
Fiscal Impact	Significant for recipient agencies
Alternatives Considered	None or Not Approve-Modify-Table

FY 2023 Residential Substance Abuse Treatment Awards

Recommendation

Staff proposes an award of \$402,089.86 in federal and local cash match funds for FY 2023 RSAT grant awards beginning July 1, 2022 and ending June 30, 2023 as shown in Table DC6. Of this amount, \$301,567.40 is from federal funds and \$100,522.47 is from local match funds.

This recommendation would fund the Arizona Department of Corrections, Rehabilitation, and Reentry (Gemini Program), Arizona Department of Juvenile Corrections (RSAT Program), the Yavapai County Sheriff's Office (Reach Out Program), and Chicanos Por La Causa (Corazon Treatment Center). This recommendation would comply with the RSAT program requirement that at least 10% of the award be allocated to local correctional or detention facilities.

Program Background

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities and creating and maintaining community-based post-release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for re-entry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least three months) program, and 3. Post-release treatment program. The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There was one jail-based application received during this solicitation.

RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the FY 2023 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for RSAT programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to ensure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis or other proven reliable forms of drug testing.

Funding

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. Table DC7 below provides a breakdown of available funding for the FY 2023 RSAT grant program totaling \$1,991,907. This amount includes a balance of \$436,357 in Federal Fiscal Year (FFY) 2019 funding, FFY 2020 funding of \$735,738, and FFY 2021 funding of \$819,812. Staff is recommending a program size of \$402,089.86 for the FY 2023 grant program. Of this amount, \$301,567.40 is RSAT grant funding and \$100,522.47 is local match funding. The RSAT grant program requires a 25% match. This recommendation would leave a balance of \$1,690,339.60 for future RSAT grant projects.

Table DC7

FY 2023 RSAT Grant Program Funding	
Available for FY 2023 RSAT Program:	
FFY 2019 Grant Available Balance	\$436,357.00
FFY 2020 Grant Available Balance	\$735,738.00
FFY 2021 Grant Available Balance	\$819,812.00
<i>Total RSAT Funding Available</i>	<i>\$1,991,907.00</i>
Proposed FY 2023 Program Size:	
RSAT Grant funding	\$301,567.40
Local Match funding	\$100,522.47
<i>Total Program Size</i>	<i>\$402,089.86</i>
RSAT Funding Available for FY 2024:	
Total RSAT Funding Available	\$1,991,907.00
FY 2023 RSAT Grant Funding - proposed	\$301,567.40
<i>Total RSAT Funding Available</i>	<i>\$1,690,339.60</i>

Applications Received

On January 31, 2022, the FY 2023 Residential Substance Abuse Treatment grant solicitation opened for applicants. The deadline for submission of applications was Friday, March 11, at 3:00 p.m. Four applications were submitted by the deadline requesting a total of \$432,089.86 in federal and local match funds. Of this amount, \$324,067.40 in federal funds and \$108,022.46 in local match funds were requested. The four agencies that submitted applications were the Arizona Department of Corrections (ADC), the Arizona Department of Juvenile Corrections (ADJC), Chicanos Por La Causa, and the Yavapai County Sheriff's Office. The requested amounts are shown in Table DC6.

Evaluation and Scoring

All grant applications met the minimum requirements established in the RSAT guidelines. Each grant application was reviewed by a team of individuals and scored based on established criteria contained in the grant announcement. The applications were evaluated using the following scoring criteria:

- The project falls within the RSAT guidelines
- Application was submitted on time and all requested information was provided
- The need for services in the community
- The program adequately addresses the need for services in the community
- Coordination efforts with other agencies
- Goals and objectives that are reasonable and achievable
- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

In addition, priority points were given to projects that had an aftercare component established.

Table DC6

FY 2023 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT

Requested

Applicant Agency	Personnel			Consult/Con-tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL REQUESTED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOCRR - Gemini Program	\$60,000.00	\$30,900.00	\$0.00	\$0.00	\$765.00	\$0.00	\$800.00	\$600.00	\$0.00	\$3,250.00	\$96,315.00	\$72,236.25	\$24,078.75
ADUC - RSAT Program	\$54,600.00	\$26,912.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,312.34	\$64,734.26	\$21,578.08
Chicanos Por La Causa	\$80,129.53	\$23,229.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,640.83	\$0.00	\$120,000.00	\$90,000.00	\$30,000.00
Yavapai County Sheriff's Office - Reach Out	\$79,579.80	\$46,832.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,462.52	\$97,096.89	\$32,365.63
TOTAL	\$274,309.33	\$127,874.70	\$0.00	\$0.00	\$765.00	\$0.00	\$800.00	\$600.00	\$16,640.83	\$3,250.00	\$432,089.86	\$324,067.40	\$108,022.46

Recommended

Applicant Agency	Personnel			Consult/Con-tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL PROPOSED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration Training	Supplies	Other Operating				
ADOCRR - Gemini Program	\$60,000.00	\$30,900.00	\$0.00	\$0.00	\$765.00	\$0.00	\$800.00	\$600.00	\$0.00	\$3,250.00	\$96,315.00	\$72,236.25	\$24,078.75
ADUC - RSAT Program	\$54,600.00	\$26,912.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,312.34	\$64,734.26	\$21,578.08
Chicanos Por La Causa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$67,500.00	\$22,500.00
Yavapai County Sheriff's Office - Reach Out	\$79,579.80	\$46,832.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,462.52	\$97,096.89	\$32,365.63
TOTAL	\$194,179.80	\$104,645.06	\$0.00	\$0.00	\$765.00	\$0.00	\$800.00	\$600.00	\$90,000.00	\$3,250.00	\$402,089.86	\$301,567.40	\$100,522.47