

NOTICE OF PUBLIC MEETING

ARIZONA CRIMINAL JUSTICE COMMISSION DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Drug, Gang, and Violent Crime Control Committee** and the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **April 29, 2021**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Committee may attend either in person or by telephone, video, or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The agenda for the meeting is as follows:

	Agenda Items	Presenter
I.	Call to Order and Roll Call	Chairperson
II.	Approval of Previous Meeting Minutes	Chairperson
	- January 13, 2021	P-F-T
III.	FY 2022 Drug, Gang and Violent Crime Control Program Cycle 35 Grant Awards	Tony Vidale P-F-T
IV.	FY 2022 Residential Substance Abuse Treatment Program (RSAT) Grant Award Recommendation	Tony Vidale P-F-T
V.	FY 2022 Criminal Justice Innovative Grant	Tony Vidale P-F-T
VI.	Call to the Public	
	Those wishing to address the Commission/Committee need not request permission in advance. Members of the public wishing to attend the meeting in person must follow all federal and state Covid 19 safety protocols, including wearing a mask and maintaining proper social distancing. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email dcadmin@azcjc.gov in advance of the meeting and provide the phone number where staff can reach you. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.	
VII.	Next Meeting	
	The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chair.	

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

**ARIZONA CRIMINAL JUSTICE COMMISSION
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Chair, DGVCC
Agenda Title	<i>Approval of Previous Meeting Minutes</i>

Recommended Action	Committee approval of the minutes of its January 13, 2021 meeting.
Details/Discussion	N/A
Fiscal Impact	None
Alternatives Considered	Not Approve-Modify-Table

Drug, Gang, and Violent Crime Control Committee Minutes
January 13, 2021

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on January 13, 2021, at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

Members Present:

Mark Napier, Chairperson, Cochise County Sheriff's Office
Mark Brnovich, Attorney General, Thomas Rankin representing
Paul Penzone, Maricopa County Sheriff, Rick Morris representing
Sheila Polk, Yavapai County Attorney
David Shinn, Director, Department of Corrections, Rehabilitation and re-entry, Joseph Profiri representing
Alister Adel, Maricopa County Attorney, Jeff Beaver representing

Members Absent:

None

Staff Participating:

Andrew LeFevre, Director
Tony Vidale, Deputy Director
Simone Courter, Program Coordinator
Ashley Mully, Program Coordinator
Matt Bileski, Applications Developer
Siyeni Yitbarek, Program Coordinator

I. Call to Order and Roll Call

The meeting was called to order by Mark Napier at 1:30 p.m. Roll was taken, and a quorum was declared present.

II. Minutes of the October 7, 2020 Meeting

Mark Napier called for a motion on the minutes. Joseph Profiri entered a motion to approve the minutes of the meeting held on October 7, 2020. The motion was seconded by Sheila Polk and was unanimously approved by the Committee.

III. Phoenix Police Department Crime Reduction Pilot Project (Restructuring Area Dynamic and Relationships)

Tony Vidale gave a 17-minute presentation and discussed Phoenix Police Department's project. Thomas Rankin further discussed similar projects he knows of that were also effective in the past. Sheila Polk entered a motion to recommend to the Commission to award \$15,000 of unexpended Byrne/JAG funds to the Phoenix Police Department Crime Reduction Pilot Project. Thomas Rankin seconded the motion. The Committee unanimously approved the motion.

IV. FY 2022 Criminal Justice Innovative Grant

Tony Vidale gave a 10-minute presentation of the plan for the new innovative grant.

Questions by Thomas Rankin about where the funding came from and how it will affect future drug program funding. Question by Sheila Polk about what entity(s) are eligible for this funding and obtaining clarification on non-profits being eligible. Sheila Polk entered a motion to recommend to the Commission the FY2022 Criminal Justice Innovative Grant using unexpended Byrne/JAG funding. The motion was seconded by Joseph Profiri and was unanimously approved by the Committee.

V. Call to the Public

Mark Napier made a call to the public, and there were no public comments provided.

VI. Date, Time, and Location of Next Meeting

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

Sheila Polk motioned to adjourn the meeting.

The meeting was adjourned at 2:25 pm.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Andrew T. LeFevre". The signature is fluid and cursive, with a large initial "A" and "L".

Andrew T. LeFevre
Executive Director

**ARIZONA CRIMINAL JUSTICE COMMISSION
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Tony Vidale	Deputy Director
Agenda Title	FY 2022 Drug, Gang and Violent Crime Control Program Cycle 35 Grant Awards	

Recommended Action	The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of the FY 2022 Arizona Drug, Gang, and Violent Crime Control Cycle 35 grant funds as displayed in Table DC4 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2021 and ending June 30, 2022, except the Attorney General’s Office Medicaid Fraud project, which will be funded from October 1, 2021 and end September 30, 2022.
Details/Discussion	Staff will offer a 15-minute presentation on the FY 2022 Drug, Gang, and Violent Crime Control Grant recommendation. See attached background for more detail on this agenda item.
Fiscal Impact	Significant to recipient agencies
Alternatives Considered	None or Not Approve-Modify-Table

Recommendation

Staff recommends funding of \$9,025,619.01 and allocated according to Table DC 4 of the agenda. Under the proposal, \$3,304,290.87 would be allocated to apprehension projects, \$3,262,060.14 for prosecution projects, \$637,429.00 for a statewide forfeiture project, \$485,372.00 for forensic support projects, and \$1,336,467.00 for a drug adjudication project. The total grant project amount is comprised of \$2,987,340.00 from the Byrne/JAG, \$3,807,374.12 from the Drug Enforcement Fund, and \$2,230,904.64 in local match funds. The funding would support eligible costs for grant projects, allocating \$5,008,351.46 in personal services, \$2,517,273.36 in employee-related expenditures, \$331,755.77 in overtime expenditures, and \$1,044,449.45 in professional and outside services.

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allows state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the 2020-2025 Arizona Drug, Gang, and Violent Crime Control Strategy. The strategy includes the following four goals for the foundation and direction of the program:

- Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.
- Reduce violent crime by implementing strategies and methods to combat crime and ensure public safety and hold offenders accountable.
- Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.
- Reduce recidivism and implement effective re-entry efforts through comprehensive and collaborative strategies focused on successfully reintegrating offenders back into the community.

The strategy also outlines purpose areas as a guide to funding projects meant to address the state's drug, gang, and violent crime problem. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

Funding supported projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment.

Funding

Several funding streams support the program to carry out the statewide strategy successfully. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (DEA) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission

currently applies a match requirement of 25 percent for this grant program.

In FY 2021, \$9.148 million was allocated to grant projects. This amount was comprised of \$3.03 million in Byrne/JAG funds, \$3.856 million in DEA funds, and \$2.612 million in matching funds. Table DC 1 summarizes the FY 2021 grant awards, the FY 2022 grant requests made by applicants, and the FY 2022 proposed projects.

For FY 2022, the staff is proposing a program size of \$9,025,619.01. Of this amount, \$2,987,340 is from the federal Byrne/JAG grant, \$3,807,374.37 is from the state DEA fund, and \$2,230,904.64 is from matching funds. The FY 2022 program size represents a decrease of \$122,896.99, or 1.3 percent below the FY 2021 program size. Table DC 2 summarizes the change in program size by fund source for FY 2021 approved and FY 2022 recommended.

DC 2

Program Size FY 2021 – FY 2022			
	FY 2021 Approved	FY 2022 Recommended	Change
Program Size	\$ 9,148,516.00	\$ 9,025,619.01	\$ (122,896.99)
Fund Source:			
<i>Byrne/JAG</i>	\$ 3,030,207.00	\$ 2,987,340.00	\$ (42,867.00)
<i>DEA Fund</i>	\$ 3,856,677.00	\$ 3,807,374.37	\$ (49,302.63)
<i>Match Funds</i>	\$ 2,261,632.00	\$ 2,230,904.64	\$ (30,691.36)
Total	\$ 9,148,516.00	\$ 9,025,619.01	\$ (122,896.99)

Applications Received

The solicitation for the Drug, Gang, and Violent Crime Control Program opened February 8, 2021, and closed March 5, 2021, at 3 p.m. Thirty-six applications were received requesting a total of \$14,802,058.35. Of the 36 applications, 16 were apprehension projects, 15 were prosecution projects, one was a statewide forfeiture project, three were forensic support projects, and one was a drug adjudication project. Table DC 3 displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation, emphasizing the goals of the statewide strategy. In addition, the solicitation emphasized that the recommendation would prioritize personnel expenditures in the grant recommendation allocation.

Allocation Guidelines

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and

prosecution projects.

- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
- Fund a position and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.

Additional Considerations

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General's Office Medicaid Fraud project would require the grant period to run from October 1, 2021, to September 30, 2022. This project would provide matching funds for a federal grant and the grant period needs to run concurrent to the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2021, to June 30, 2022.

Compliance with State Statute and Federal Grant Requirements

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits the distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne JAG variable pass-through requirement of 66.9%. BJA calculates the proportionate criminal justice spending by state and local government and requires the local government percentage to be passed down to local agencies in the state. This recommendation would pass through 84.9% of Byrne JAG funds to local governments.

The recommendation also meets the BJA requirement for "less than \$10,000" jurisdictions. Some units of local government are ineligible for a direct JAG award from BJA because of the small size of the BJA grant. Funding from these small jurisdictions is added up and allocated in the state JAG award. The amount for this grant year is \$213,419. The state can grant these amounts to the small jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the DPS forensic support project.

Table DC 5 shows the FY 2021 awards and the FY 2022 recommended awards, broken out by county, statewide, and tribal agencies.

DC 1 Summary of FY 2022 Grant Requests & Recommended Awards

APPLICANT AGENCY	FY21 Grant Awards	FY22 Grant Request	FY22 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
Apprehension				
Apache County SO	\$ 225,301.00	\$ 417,078.22	\$ 233,455.05	
Cochise County SO	\$ 122,971.00	\$ 228,978.07	\$ 122,971.00	
Flagstaff PD	\$ 283,494.00	\$ 459,320.17	\$ 283,494.00	
Gila County SO	\$ 331,654.00	\$ 824,838.73	\$ 331,654.00	
Graham County SO	\$ 26,934.00	\$ 26,933.87	\$ 26,933.87	
Greenlee County SO	\$ 31,967.00	\$ 50,475.00	\$ 31,967.00	
Kingman PD	\$ 336,832.00	\$ 472,019.00	\$ 336,832.00	
La Paz County SO	\$ 73,643.00	\$ 297,961.24	\$ 111,735.47	
Navajo County SO	\$ 238,833.00	\$ 568,249.93	\$ 238,833.00	
Pinal County SO	\$ 141,380.00	\$ 234,706.02	\$ 141,380.00	
Salt River Pima Maricopa PD	\$ 116,525.00	\$ 147,447.50	\$ 116,525.00	
Santa Cruz County SO	\$ 87,375.00	\$ 45,368.48	\$ 45,368.48	
St. John's PD	\$ -	\$ 450,292.90	\$ -	
Tucson PD	\$ 687,640.00	\$ 1,668,925.09	\$ 687,640.00	
Yavapai SO	\$ 353,946.00	\$ 366,488.32	\$ 353,946.00	
Yuma SO	\$ 241,556.00	\$ 274,787.37	\$ 241,556.00	
Sub-Total	\$ 3,300,051.00	\$ 6,533,869.91	\$ 3,304,290.87	36.6%
Prosecution				
AG's Office - Medicaid Fraud	\$ 102,000.00	\$ 102,000.50	\$ 102,000.50	
Apache County Attorney	\$ 90,635.00	\$ 96,389.87	\$ 96,389.87	
Cochise County Attorney	\$ 152,218.00	\$ 197,863.72	\$ 152,218.00	
Coconino County Attorney	\$ 132,461.00	\$ 163,530.84	\$ 132,461.00	
Gila County Attorney	\$ 66,567.00	\$ 105,649.32	\$ 73,954.52	
Graham County Attorney	\$ 55,000.00	\$ 101,450.00	\$ 60,870.00	
Greenlee County Attorney	\$ 42,849.00	\$ -	\$ -	
La Paz County Attorney	\$ 70,426.00	\$ 105,861.36	\$ 79,396.02	
Maricopa County Attorney	\$ 1,076,521.00	\$ 1,512,673.42	\$ 1,076,521.00	
Mohave County Attorney	\$ 156,292.00	\$ 639,619.98	\$ 156,292.00	
Navajo County Attorney	\$ 123,117.00	\$ 225,754.20	\$ 123,117.00	
Pima County Attorney	\$ 423,250.00	\$ 359,192.01	\$ 359,192.01	
Pinal County Attorney	\$ 184,771.00	\$ 277,245.13	\$ 184,771.00	
Tucson City Attorney	\$ 269,371.00	\$ 343,142.27	\$ 269,371.00	
Yavapai County Attorney	\$ 120,178.00	\$ 146,814.69	\$ 132,133.22	
Yuma County Attorney	\$ 263,373.00	\$ 310,254.46	\$ 263,373.00	
Sub-Total	\$ 3,329,029.00	\$ 4,687,441.77	\$ 3,262,060.14	36.1%
Prosecution - Statewide Forfeiture Activities				
Attorney General's Office	\$ 637,429.00	\$ 765,118.66	\$ 637,429.00	
Sub-Total	\$ 637,429.00	\$ 765,118.66	\$ 637,429.00	7.1%
Forensic Support				
Arizona Department of Public Safety	\$ 380,233.00	\$ 612,274.92	\$ 380,233.00	
Mesa PD - Forensics	\$ -	\$ 39,832.00	\$ 39,832.00	
Tucson PD - Forensics	\$ 65,307.00	\$ 130,629.53	\$ 65,307.00	
Sub-Total	\$ 445,540.00	\$ 782,736.45	\$ 485,372.00	5.4%
Drug Adjudication and Corrections				
Administrative Office of the Courts	\$ 1,336,467.00	\$ 2,032,891.56	\$ 1,336,467.00	
Department of Corrections	\$ 100,000.00	\$ -	\$ -	
Sub-Total	\$ 1,436,467.00	\$ 2,032,891.56	\$ 1,336,467.00	14.8%
TOTAL	\$ 9,148,516.00	\$ 14,802,058.35	\$ 9,025,619.01	100%

DC 3

FY 2022 Drug, Gang, & Violent Crime Control Grant Requests

Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY21 Requested
Apprehension								
Apache County SO	\$ 232,567.40	\$ -	\$ 184,510.82	\$ -	\$ -	\$ -	\$ -	\$ 417,078.22
Cochise County SO	\$ -	\$ 139,825.40	\$ 89,152.67	\$ -	\$ -	\$ -	\$ -	\$ 228,978.07
Flagstaff PD	\$ 263,863.80	\$ 51,229.00	\$ 125,107.37	\$ -	\$ -	\$ 19,120.00	\$ -	\$ 459,320.17
Gila County SO	\$ 473,531.00	\$ -	\$ 351,307.73	\$ -	\$ -	\$ -	\$ -	\$ 824,838.73
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 26,933.87
Greenlee County SO	\$ 50,475.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,475.00
Kingman PD	\$ 246,958.40	\$ -	\$ 225,060.60	\$ -	\$ -	\$ -	\$ -	\$ 472,019.00
La Paz County SO	\$ 208,248.00	\$ -	\$ 89,713.24	\$ -	\$ -	\$ -	\$ -	\$ 297,961.24
Navajo County SO	\$ 285,285.70	\$ -	\$ 282,964.23	\$ -	\$ -	\$ -	\$ -	\$ 568,249.93
Pinal County SO	\$ 59,092.80	\$ 91,802.00	\$ 83,811.22	\$ -	\$ -	\$ -	\$ -	\$ 234,706.02
Salt River Pima Maricopa PD	\$ -	\$ 147,447.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,447.50
Santa Cruz County SO	\$ -	\$ 32,721.00	\$ 12,647.48	\$ -	\$ -	\$ -	\$ -	\$ 45,368.48
St. John's PD	\$ 202,260.40	\$ 59,432.00	\$ 172,600.50	\$ -	\$ 10,000.00	\$ 6,000.00	\$ -	\$ 450,292.90
Tucson PD	\$ 976,747.20	\$ -	\$ 692,177.89	\$ -	\$ -	\$ -	\$ -	\$ 1,668,925.09
Yavapai SO	\$ 229,825.50	\$ -	\$ 136,662.82	\$ -	\$ -	\$ -	\$ -	\$ 366,488.32
Yuma SO	\$ 175,120.00	\$ -	\$ 99,667.37	\$ -	\$ -	\$ -	\$ -	\$ 274,787.37
SUB-TOTAL	\$ 3,403,975.20	\$ 527,946.90	\$ 2,546,827.81	\$ 20,000.00	\$ 10,000.00	\$ 25,120.00	\$ -	\$ 6,533,869.91
Prosecution								
AG's Office - Medicaid Fraud	\$ 56,297.50	\$ -	\$ 45,703.00	\$ -	\$ -	\$ -	\$ -	\$ 102,000.50
Apache County Attorney	\$ 72,516.08	\$ -	\$ 23,873.79	\$ -	\$ -	\$ -	\$ -	\$ 96,389.87
Cochise County Attorney	\$ 150,158.40	\$ -	\$ 47,705.32	\$ -	\$ -	\$ -	\$ -	\$ 197,863.72
Coconino County Attorney	\$ 116,740.00	\$ -	\$ 46,790.84	\$ -	\$ -	\$ -	\$ -	\$ 163,530.84
Gila County Attorney	\$ 80,784.00	\$ -	\$ 24,865.32	\$ -	\$ -	\$ -	\$ -	\$ 105,649.32
Graham County Attorney	\$ 71,784.00	\$ -	\$ 29,666.00	\$ -	\$ -	\$ -	\$ -	\$ 101,450.00
Greenlee County Attorney	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz County Attorney	\$ 88,115.00	\$ -	\$ 17,746.36	\$ -	\$ -	\$ -	\$ -	\$ 105,861.36
Maricopa County Attorney	\$ 1,135,036.80	\$ -	\$ 377,636.62	\$ -	\$ -	\$ -	\$ -	\$ 1,512,673.42
Mohave County Attorney	\$ 452,924.16	\$ -	\$ 186,695.82	\$ -	\$ -	\$ -	\$ -	\$ 639,619.98
Navajo County Attorney	\$ 163,590.00	\$ -	\$ 62,164.20	\$ -	\$ -	\$ -	\$ -	\$ 225,754.20
Pima County Attorney	\$ 273,293.96	\$ -	\$ 85,898.05	\$ -	\$ -	\$ -	\$ -	\$ 359,192.01
Pinal County Attorney	\$ 209,095.90	\$ -	\$ 68,149.23	\$ -	\$ -	\$ -	\$ -	\$ 277,245.13
Tucson City Attorney	\$ 206,336.00	\$ -	\$ 136,806.27	\$ -	\$ -	\$ -	\$ -	\$ 343,142.27
Yavapai County Attorney	\$ 113,906.97	\$ -	\$ 32,907.72	\$ -	\$ -	\$ -	\$ -	\$ 146,814.69
Yuma County Attorney	\$ 215,565.00	\$ -	\$ 94,689.46	\$ -	\$ -	\$ -	\$ -	\$ 310,254.46
SUB-TOTAL	\$ 3,406,143.77	\$ -	\$ 1,281,298.00	\$ -	\$ -	\$ -	\$ -	\$ 4,687,441.77
Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 486,228.00	\$ -	\$ 175,185.66	\$ -	\$ -	\$ 103,705.00	\$ -	\$ 765,118.66
SUB-TOTAL	\$ 486,228.00	\$ -	\$ 175,185.66	\$ -	\$ -	\$ 103,705.00	\$ -	\$ 765,118.66
Forensic Support								
Arizona Department of Public Safety	\$ 446,916.00	\$ -	\$ 165,358.92	\$ -	\$ -	\$ -	\$ -	\$ 612,274.92
Mesa PD - Forensics	\$ -	\$ 32,487.36	\$ 7,344.64	\$ -	\$ -	\$ -	\$ -	\$ 39,832.00
Tucson PD - Forensics	\$ 81,556.80	\$ -	\$ 49,072.73	\$ -	\$ -	\$ -	\$ -	\$ 130,629.53
SUB-TOTAL	\$ 528,472.80	\$ 32,487.36	\$ 221,776.29	\$ -	\$ -	\$ -	\$ -	\$ 782,736.45
Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 1,319,635.71	\$ -	\$ 713,255.85	\$ -	\$ -	\$ -	\$ -	\$ 2,032,891.56
Department of Corrections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 1,319,635.71	\$ -	\$ 713,255.85	\$ -	\$ -	\$ -	\$ -	\$ 2,032,891.56
TOTAL	\$ 9,144,455.48	\$ 560,434.26	\$ 4,938,343.61	\$ 20,000.00	\$ 10,000.00	\$ 128,825.00	\$ -	\$ 14,802,058.35

DC 4 FY 2022 Drug, Gang, & Violent Crime Control Grant Proposed Awards

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Total Proposed Project	Federal Funds	State Funds	Match Funds
Apprehension								
Apache County SO	\$ 81,734.30	\$ -	\$ 72,228.61	\$ 79,492.14	\$ 233,455.05	\$ 77,040.17	\$ 98,051.12	\$ 58,363.76
Cochise County SO	\$ -	\$ 75,092.21	\$ 47,878.79	\$ -	\$ 122,971.00	\$ 40,580.43	\$ 51,647.82	\$ 30,742.75
Flagstaff PD	\$ 125,235.20	\$ -	\$ 93,926.40	\$ 64,332.40	\$ 283,494.00	\$ 93,553.02	\$ 119,067.48	\$ 70,873.50
Gila County SO	\$ 133,327.26	\$ -	\$ 92,517.38	\$ 105,809.36	\$ 331,654.00	\$ 109,445.81	\$ 139,294.68	\$ 82,913.51
Graham County SO	\$ -	\$ 25,490.00	\$ 1,443.87	\$ -	\$ 26,933.87	\$ 8,888.18	\$ 11,312.22	\$ 6,733.47
Greenlee County SO	\$ -	\$ 31,967.00	\$ -	\$ -	\$ 31,967.00	\$ 10,549.11	\$ 13,426.14	\$ 7,991.75
Kingman PD	\$ 54,891.20	\$ -	\$ 54,281.91	\$ 227,658.89	\$ 336,832.00	\$ 111,154.56	\$ 141,469.44	\$ 84,208.00
La Paz County SO	\$ 52,062.00	\$ -	\$ 22,428.31	\$ 37,245.16	\$ 111,735.47	\$ 36,872.70	\$ 46,928.90	\$ 27,933.87
Navajo County SO	\$ 63,000.00	\$ -	\$ 62,451.90	\$ 113,381.10	\$ 238,833.00	\$ 78,814.89	\$ 100,309.86	\$ 59,708.25
Pinal County SO	\$ -	\$ 17,473.20	\$ 4,465.89	\$ 119,440.91	\$ 141,380.00	\$ 46,655.40	\$ 59,379.60	\$ 35,345.00
St. John's PD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt River Pima Maricopa PD	\$ -	\$ 116,525.00	\$ -	\$ -	\$ 116,525.00	\$ 38,453.25	\$ 48,940.50	\$ 29,131.25
Santa Cruz County SO	\$ -	\$ 32,721.00	\$ 12,647.48	\$ -	\$ 45,368.48	\$ 14,971.60	\$ 19,054.76	\$ 11,342.12
Tucson PD	\$ 269,526.22	\$ -	\$ 218,229.69	\$ 199,884.09	\$ 687,640.00	\$ 226,921.20	\$ 288,808.81	\$ 171,909.99
Yavapai SO	\$ 145,357.17	\$ -	\$ 84,799.86	\$ -	\$ 353,946.00	\$ 116,802.18	\$ 148,657.32	\$ 88,486.50
Yuma SO	\$ 96,010.03	\$ -	\$ 48,340.57	\$ 97,205.40	\$ 241,556.00	\$ 79,713.48	\$ 101,453.52	\$ 60,389.00
SUB-TOTAL	\$ 1,021,143.38	\$ 299,268.41	\$ 815,640.66	\$ 1,044,449.45	\$ 3,304,290.87	\$ 1,090,415.97	\$ 1,387,802.17	\$ 826,072.72
Prosecution								
AG's Office - Medicaid Fraud	\$ 56,297.50	\$ -	\$ 45,703.00	\$ -	\$ 102,000.50	\$ -	\$ 102,000.50	\$ -
Apache County Attorney	\$ 72,516.08	\$ -	\$ 23,873.79	\$ -	\$ 96,389.87	\$ 31,808.66	\$ 40,483.74	\$ 24,097.47
Cochise County Attorney	\$ 115,517.96	\$ -	\$ 36,700.04	\$ -	\$ 152,218.00	\$ 50,231.94	\$ 63,931.56	\$ 38,054.50
Coconino County Attorney	\$ 94,488.62	\$ -	\$ 37,972.38	\$ -	\$ 132,461.00	\$ 43,712.14	\$ 55,633.62	\$ 33,115.24
Gila County Attorney	\$ 56,548.80	\$ -	\$ 17,405.72	\$ -	\$ 73,954.52	\$ 24,404.99	\$ 31,060.90	\$ 18,488.63
Graham County Attorney	\$ 43,070.40	\$ -	\$ 17,799.60	\$ -	\$ 60,870.00	\$ 20,087.10	\$ 25,565.40	\$ 15,217.50
Greenlee County Attorney	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz County Attorney	\$ 66,086.25	\$ -	\$ 13,309.77	\$ -	\$ 79,396.02	\$ 26,200.69	\$ 33,346.33	\$ 19,849.00
Maricopa County Attorney	\$ 808,892.70	\$ -	\$ 267,628.30	\$ -	\$ 1,076,521.00	\$ 725,232.83	\$ 82,157.93	\$ 269,130.24
Mohave County Attorney	\$ 109,295.10	\$ -	\$ 46,996.90	\$ -	\$ 156,292.00	\$ 51,576.35	\$ 65,642.64	\$ 39,073.01
Navajo County Attorney	\$ 89,215.22	\$ -	\$ 33,901.78	\$ -	\$ 123,117.00	\$ 40,628.61	\$ 51,709.14	\$ 30,779.25
Pima County Attorney	\$ 273,293.96	\$ -	\$ 85,898.05	\$ -	\$ 359,192.01	\$ 118,533.37	\$ 150,860.64	\$ 89,798.00
Pinal County Attorney	\$ 139,318.56	\$ -	\$ 45,452.44	\$ -	\$ 184,771.00	\$ 60,974.43	\$ 77,603.82	\$ 46,192.75
Tucson City Attorney	\$ 159,767.13	\$ -	\$ 109,603.87	\$ -	\$ 269,371.00	\$ 88,892.43	\$ 113,135.82	\$ 67,342.75
Yavapai County Attorney	\$ 102,516.27	\$ -	\$ 29,616.95	\$ -	\$ 132,133.22	\$ 43,603.96	\$ 55,495.95	\$ 33,033.31
Yuma County Attorney	\$ 185,148.17	\$ -	\$ 78,224.83	\$ -	\$ 263,373.00	\$ 86,913.09	\$ 110,616.66	\$ 65,843.25
SUB-TOTAL	\$ 2,371,972.72	\$ -	\$ 890,087.42	\$ -	\$ 3,262,060.14	\$ 1,412,800.59	\$ 1,059,244.65	\$ 790,014.90
Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 468,993.78	\$ -	\$ 168,435.22	\$ -	\$ 637,429.00	\$ 210,351.57	\$ 267,720.17	\$ 159,357.26
SUB-TOTAL	\$ 468,993.78	\$ -	\$ 168,435.22	\$ -	\$ 637,429.00	\$ 210,351.57	\$ 267,720.17	\$ 159,357.26
Forensic Support								
Arizona Department of Public Safety	\$ 277,542.34	\$ -	\$ 102,690.66	\$ -	\$ 380,233.00	\$ 239,075.99	\$ 46,098.75	\$ 95,058.26
Mesa PD - Forensics	\$ -	\$ 32,487.36	\$ 7,344.64	\$ -	\$ 39,832.00	\$ 13,144.56	\$ 16,729.44	\$ 9,958.00
Tucson PD - Forensics	\$ 40,773.55	\$ -	\$ 24,533.45	\$ -	\$ 65,307.00	\$ 21,551.31	\$ 27,428.94	\$ 16,326.75
SUB-TOTAL	\$ 318,315.89	\$ 32,487.36	\$ 134,568.75	\$ -	\$ 485,372.00	\$ 273,771.86	\$ 90,257.13	\$ 121,343.01
Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 827,925.69	\$ -	\$ 508,541.31	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.00	\$ 334,116.75
Department of Corrections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 827,925.69	\$ -	\$ 508,541.31	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.00	\$ 334,116.75
TOTAL	\$ 5,008,351.46	\$ 331,755.77	\$ 2,517,273.36	\$ 1,044,449.45	\$ 9,025,619.01	\$ 2,987,340.00	\$ 3,807,374.12	\$ 2,230,904.64

DC 5 FY 2021 Awards and FY 2022 Recommended Awards by County				
County	FY 21 Approved	% Allocation	FY 22 Recommended	% Allocation
Apache County				
Apache County Attorney	\$ 90,635.00		\$ 96,389.87	
Apache County Sheriff	\$ 225,301.00		\$ 233,455.05	
Total	\$ 315,936.00	3.45%	\$ 329,844.92	3.65%
Cochise County				
Cochise County Attorney	\$ 152,218.00		\$ 152,218.00	
Cochise County Sheriff	\$ 122,971.00		\$ 122,971.00	
Total	\$ 275,189.00	3.01%	\$ 275,189.00	3.05%
Coconino County				
Coconino County Attorney	\$ 132,461.00		\$ 132,461.00	
Flagstaff Police Department	\$ 283,494.00		\$ 283,494.00	
Total	\$ 415,955.00	4.55%	\$ 415,955.00	4.61%
Gila County				
Gila County Attorney	\$ 66,567.00		\$ 73,954.52	
Gila County Sheriff	\$ 331,654.00		\$ 331,654.00	
Total	\$ 398,221.00	4.35%	\$ 405,608.52	4.49%
Graham County				
Graham County Attorney	\$ 55,000.00		\$ 60,870.00	
Graham County Sheriff	\$ 26,934.00		\$ 26,933.87	
Total	\$ 81,934.00	0.90%	\$ 87,803.87	0.97%
Greenlee County				
Greenlee County Attorney	\$ 42,849.00		\$ -	
Greenlee County Sheriff	\$ 31,967.00		\$ 31,967.00	
Total	\$ 74,816.00	0.82%	\$ 31,967.00	0.35%
La Paz County				
La Paz County Attorney	\$ 70,426.00		\$ 79,396.02	
La Paz County Sheriff	\$ 73,643.00		\$ 111,735.47	
Total	\$ 144,069.00	1.57%	\$ 191,131.49	2.12%
Maricopa County				
Maricopa County Attorney	\$ 1,076,521.00		\$ 1,076,521.00	
Mesa Police Department	\$ -		\$ 39,832.00	
Total	\$ 1,076,521.00	11.77%	\$ 1,116,353.00	12.37%
Mohave County				
Mohave County Attorney	\$ 156,292.00		\$ 156,292.00	
Kingman Police Department	\$ 336,832.00		\$ 336,832.00	
Total	\$ 493,124.00	5.39%	\$ 493,124.00	5.46%
Navajo County				
Navajo County Attorney	\$ 123,117.00		\$ 123,117.00	
Navajo County Sheriff	\$ 238,833.00		\$ 238,833.00	
Total	\$ 361,950.00	3.96%	\$ 361,950.00	4.01%
Pima County				
Pima County Attorney	\$ 423,250.00		\$ 359,192.01	
Tucson City Prosecutor	\$ 269,371.00		\$ 269,371.00	
Tucson Police Department - Task Force	\$ 687,640.00		\$ 687,640.00	
Tucson Police Department - Crime Lab	\$ 65,307.00		\$ 65,307.00	
Total	\$ 1,445,568.00	15.80%	\$ 1,381,510.01	15.31%
Pinal County				
Pinal County Attorney	\$ 184,771.00		\$ 184,771.00	
Pinal County Sheriff	\$ 141,380.00		\$ 141,380.00	
Total	\$ 326,151.00	3.57%	\$ 326,151.00	3.61%
Santa Cruz County				
Santa Cruz County Sheriff	\$ 87,375.00		\$ 45,368.48	
Total	\$ 87,375.00	0.96%	\$ 45,368.48	0.50%
Yavapai County				
Yavapai County Attorney	\$ 120,178.00		\$ 132,133.22	
Yavapai County Sheriff	\$ 353,946.00		\$ 353,946.00	
Total	\$ 474,124.00	5.18%	\$ 486,079.22	5.39%
Yuma County				
Yuma County Attorney	\$ 263,373.00		\$ 263,373.00	
Yuma County Sheriff	\$ 241,556.00		\$ 241,556.00	
Total	\$ 504,929.00	5.52%	\$ 504,929.00	5.59%
Tribal				
Salt River Pima-Maricopa Indian Community	\$ 116,525.00		\$ 116,525.00	
Total	\$ 116,525.00	1.27%	\$ 116,525.00	1.29%
Statewide				
Administrative Office of the Courts	\$ 1,336,467.00		\$ 1,336,467.00	
Attorney General - Forefeiture	\$ 637,429.00		\$ 637,429.00	
Attorney General - Medicaid Fraud	\$ 102,000.00		\$ 102,000.50	
Department of Corrections	\$ 100,000.00		\$ -	
Department of Public Safety - Crime Lab	\$ 380,233.00		\$ 380,233.00	
Total	\$ 2,556,129.00	27.94%	\$ 2,456,129.50	27.21%
Grand Total	\$ 9,148,516.00		\$ 9,025,619.01	

**ARIZONA CRIMINAL JUSTICE COMMISSION
 DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
 ACTION-MOTION/ INFORMATION ITEM**

Presenter	Tony Vidale	Deputy Director
Agenda Title	FY 2022 Residential Substance Abuse Treatment Program (RSAT) Grant Awards	

Recommended Action	The Drug, Gang, and Violent Crime Control Committee recommend to the Commission the award of \$358,048.42 in federal and local cash match funds for the FY 2022 Residential Substance Abuse Treatment grant program beginning July 1, 2021 and ending June 30, 2022.
Details/Discussion	See attached.
Fiscal Impact	Significant for recipient agencies
Alternatives Considered	None or Not Approve-Modify-Table

FY 2022 Residential Substance Abuse Treatment Awards

Recommendation

Staff proposes an award of \$358,048.42 in federal and local cash match funds for FY 2022 RSAT grant awards beginning July 1, 2021 and ending June 30, 2022 as shown in Table DC2. Of this amount, \$268,536.32 is from federal funds and \$89,512.11 is from local match funds.

This recommendation would fund the Arizona Department of Corrections, Rehabilitation, and re-entry (Gemini Program), Arizona Department of Juvenile Corrections (RSAT Program), the Yavapai County Sheriff's Office (Reach Out Program), and Chicanos Por La Causa (Corazon Treatment Center). This recommendation would comply with the RSAT program requirement that at least 10% of the award is allocated to local correctional or detention facilities.

Program Background

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities and creating and maintaining community-based post-release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for re-entry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least three months) program, and 3. Post-release treatment program. The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There was one jail-based application received during this solicitation.

RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the FY 2022 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for RSAT programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to ensure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis or other proven reliable forms of drug testing.

Funding

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. The amount awarded for FFY 2020 was \$735,738. Of this amount, ACJC is allowed a 10% allocation to administer the grant totaling \$73,573. Table DC1 below provides a breakdown of available funding for the FY 2022 RSAT grant program totaling \$1,145,238, which includes a balance of \$409,500 in Federal Fiscal Year (FFY) 2019 funding and FFY 2020 funding of \$735,738. Staff is recommending a program size of \$358,048.42 for the FY 2022 grant program. Of this amount, \$268,536.32 is RSAT grant funding and \$89,512.10 is local match funding. The RSAT grant program requires a 25% match. This recommendation would leave a balance of \$876,701.68 for future RSAT grant projects.

Table DC1

FY 2022 RSAT Grant Program Funding	
Available for FY 2022 RSAT Program:	
FFY 2019 Grant Available Balance	\$409,500.00
FFY 2020 Grant Available Balance	\$735,738.00
<i>Total RSAT Funding Available</i>	<i>\$1,145,238.00</i>
Proposed FY 2022 Program Size:	
RSAT Grant funding	\$268,536.32
Local Match funding	\$89,512.10
<i>Total Program Size</i>	<i>\$358,048.42</i>
RSAT Funding Available for FY 2023:	
Total RSAT Funding Available	\$1,145,238.00
FY 2022 RSAT Grant Funding - proposed	\$268,536.32
<i>Total RSAT Funding Available</i>	<i>\$876,701.68</i>

Applications Received

On February 1, 2021, the FY 2022 Residential Substance Abuse Treatment grant solicitation opened for applicants. The deadline for submission of applications was Friday, March 12, at 3:00 p.m. Four applications were submitted by the deadline requesting a total of \$358,048.42 in federal and local match funds. Of this amount, \$268,536.32 in federal funds and \$89,512.11 in local match funds was requested. The four agencies that submitted applications were the Arizona Department of Corrections (ADC), the Arizona Department of Juvenile Corrections (ADJC), Chicanos Por La Causa, and the Yavapai County Sheriff's Office. The requested amounts are shown in Table DC2.

Evaluation and Scoring

All grant applications met the minimum requirements established in the RSAT guidelines. Each grant application was reviewed by a team of individuals and scored based on established criteria contained in the grant announcement. The applications were evaluated using the following scoring criteria:

- The project falls within the RSAT guidelines
- Application was submitted on time and all requested information was provided
- The need for services in the community
- The program adequately addresses the need for services in the community
- Coordination efforts with other agencies
- Goals and objectives that are reasonable and achievable
- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

In addition, priority points were given to projects that had an aftercare component established.

Table DC2

FY 2022 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT

Requested

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL REQUESTED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	\$95,000.00	\$53,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$154,890.00	\$116,167.50	\$38,722.50
ADJC - RSAT Program	\$54,400.00	\$28,162.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,562.88	\$61,922.16	\$20,640.72
Chicanos Por La Causa	\$43,333.00	\$8,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.00	\$0.00	\$60,000.00	\$45,000.00	\$15,000.00
Yavapai County Sheriff's Office - Reach Out	\$38,538.52	\$22,057.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,595.54	\$45,446.66	\$15,148.89
TOTAL	\$231,271.52	\$112,336.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120.00	\$8,320.00	\$0.00	\$358,048.42	\$268,536.32	\$89,512.11

Recommended

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL PROPOSED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	\$95,000.00	\$53,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$154,890.00	\$116,167.50	\$38,722.50
ADJC - RSAT Program	\$54,400.00	\$28,162.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,562.88	\$61,922.16	\$20,640.72
Chicanos Por La Causa	\$43,333.00	\$8,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.00	\$0.00	\$60,000.00	\$45,000.00	\$15,000.00
Yavapai County Sheriff's Office - Reach Out	\$38,538.52	\$22,057.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,595.54	\$45,446.66	\$15,148.89
TOTAL	\$231,271.52	\$112,336.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120.00	\$8,320.00	\$0.00	\$358,048.42	\$268,536.32	\$89,512.11

**ARIZONA CRIMINAL JUSTICE COMMISSION
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	<i>Tony Vidale</i>
Agenda Title	Approval of FY 2022 Criminal Justice Innovative Grant

Recommended Action	The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of \$304,273.28 in federal Byrne Justice Assistance Grant funds for the FY 2022 Criminal Justice Innovative Projects Grant beginning July 1, 2021 and ending on June 30, 2024.
Details/Discussion	See attached.
Fiscal Impact	N/A
Alternatives Considered	None or Not Approve-Modify-Table

Supplemental Information

Recommendation

Staff proposes an award of \$304,273.28 in federal Byrne Justice Assistance Grant funds for the FY 2022 Criminal Justice Innovative Grant awards beginning July 1, 2021 and ending June 30, 2024 as shown in table DC1. This recommendation would fund the Pinal County Sheriff's Office (Sheriff's Juvenile Redirection Program) and the Yavapai County Sheriff's Office (Yavapai County Drug Trafficking Homicide Team).

DC1

FY 2022 Criminal Justice Innovative Grant Recommendation					
Agency	Personal Services	Overtime	ERE	OOE	Total
<i>Pinal County Sheriff's Office</i>		\$18,916.56	\$4,839.61	\$80,520.00	\$104,276.17
<i>Yavapai County Sheriff's Office</i>	\$118,904.35		\$81,092.76		\$199,997.11
Total	\$118,904.35	\$18,916.56	\$85,932.37	\$80,520.00	\$304,273.28

Funding

Innovative projects will utilize up to \$400,000 in prior year unexpended Byrne Justice Assistance Grant funds. The grant period is for 36 months. Grantees are given a 6 to 12 month period to develop action plans (if needed) to implement the innovative project and 24 months to implement the project. The funding allows for two projects, granted a maximum amount of \$200,000. The performance period of the grant is July 1, 2021 to June 30, 2024.

Background

Innovative projects are new projects or approaches in a jurisdiction or community. These projects will offer fresh perspectives for reducing and preventing drug and violent crime at the state, local, or tribal government levels by identifying chronic or emerging drug and violent crime challenges and propose evidence-based strategies to strengthen public safety.

By implementing innovative projects within communities, the CJI Grant directly supports priorities to reduce drug and associated violent crime, dismantle gang activity, assist communities struggling with drug abuse and violent crime, and support law enforcement agencies by integrating enforcement strategies into community-based crime reduction efforts.

The CJI Grant model is based on the principle that sustainable reductions in drug and violent crime require collaboration among partners in the criminal justice system, service providers, and the communities they serve. These partnerships extend to community development corporations and private businesses linked to the CJI Grant in local revitalization efforts.

For this solicitation, “community” is defined broadly as a geographic area with social meaning for its residents. In urban areas, the term “community” may be used interchangeably with “neighborhood” to describe a specific geographic area delineated by major streets or other landmarks. In urban areas, a community is typically fewer than two miles wide, while in rural and tribal areas, it is often larger and part of an entire county.

Recipients of funding under the FY 2022 CJI Grant Program will test promising crime prevention, response, and reduction practices; build their capacity to analyze and use crime intelligence and data; implement and test justice information-sharing technology; and establish a system for evaluating their effectiveness.

Innovative Grant Project Goals

A successful innovative grant project will have at least one of the following goals from the 2020-2025 Statewide Strategy:

- Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.
- Reduce violent crime by implementing strategies and methods to combat crime and ensure public safety and hold offenders accountable.
- Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.
- Reduce recidivism and implement effective re-entry efforts through comprehensive and collaborative strategies focused on successfully reintegrating offenders into the community.

Applications Received

The solicitation for the CJI grant opened February 1, 2021 and closed March 12, 2021. There were four applications submitted and evaluated requesting a total of: \$448,743.28 in federal funding. The four projects were: Pima County Sheriff’s Office (Chuck Huckelberry Loop 2021), Pinal County Sheriff’s Office (Sheriff’s Juvenile Redirection Program), Yavapai County Sheriff’s Office (Yavapai County Drug Trafficking Homicide Team), and the Town of Wickenburg (Wickenburg Police Department Narcotics Abatement Initiative).

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation emphasizing the goals of the statewide strategy. In addition, the solicitation emphasized innovation based on specific criteria to determine if the proposed project was highly innovative, a strong innovation, a mid-level innovation, a minor innovation, or was not innovative.

Project Summaries

Pima County Sheriff’s Office: Sheriff’s Juvenile Redirection Program:

The Juvenile Redirection Program (JRP) is a pre-arrest initiative for young people who are

first-time offenders that have been referred by a deputy, school official, behavioral health professional, or parent. The JRP intercepts at-risk youth in Pinal County at an early point in their lives and changes the course of their futures. This interception improves relationships between young people and law enforcement and relieves some of the burdens on the criminal justice system.

The JRP is a two month commitment, consisting of weekly classroom sessions, where students:

- Set personal goals
- Focus on career development
- Talk about the problems of drugs and alcohol
- Learn about the permanence of social media and the dangers of "sexting" or sharing explicit content of themselves online.

Classes are designed to bring out the best in our youth by challenging them and through positive reinforcement. Participants also commit to community service hours at a local farm, Hoofbeats with Heart, spending Saturday mornings cleaning up after the animals and learning to care for them. There, students also have scheduled equine therapy time with the horses and a licensed professional counselor to get to the root of their problems. Hoofbeat's program focuses on community service and life skills learning coupled with Equine Assisted Psychotherapy based on the Equine-Assisted Learning and Growth Program model. This equine therapy has a profound impact on the mind and spirit, raising self-esteem and increasing self-sufficiency through accomplishment. Conducted by Hoofbeats' nationally certified instructors, therapists, and trained volunteers, the program aims to develop the skills and awareness that youth need to build healthy relationships and to change self-destructive behavior and negative emotions.

Students who complete the JRP courses and graduate from the program are given a second chance and avoid going through the court system. The program saves tax dollars by reducing strain on the court systems, preventing recidivism, and ultimately helping create a prosperous future generation of community members.

Yavapai County Sheriff's Office: Yavapai County Drug Trafficking Homicide Team:

The Yavapai County Drug Trafficking Homicide Team (DTH) mission is to reduce fentanyl trafficking and its impacts and give a voice to its victims, both living and deceased. To accomplish the mission, the project will prepare investigators to respond effectively to overdoses and overdose death investigations, provide mental health/addiction service referrals to victims and families, provide prosecutors with cases that can be prosecuted as homicides, and connect with the community stakeholders who are affected by and can affect positive change to the consequences of fentanyl trafficking. This project aligns closely with the following strategic goals of the ACJC: Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona. Reduce violent crime by implementing strategies and methods to combat crime and ensure public safety and hold offenders accountable. Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.

In addition, this project supports the ACJC's strategic goal of reducing recidivism and implementing practical re-entry efforts through the project's referral of mental health and addiction services and connections with community stakeholders. The vision of this project is the significant reduction of fentanyl trafficking, thus minimizing overdoses in Yavapai County.