

**NOTICE OF PUBLIC MEETING
OF THE
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Drug, Gang and Violent Crime Control Committee** of the Arizona Criminal Justice Commission and to the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **Thursday, April 30, 2020** beginning at **2:00 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Committee may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

I. Call to Order and Roll Call **Chairperson Mark Napier**

Drug, Gang and Violent Crime Control Committee Members:

Mark Napier, Chairperson
Mark Brnovich
Allister Adel
Paul Penzone
Sheila Polk
David Shinn

II. Minutes of the October 23, 2019 Meeting

- Approval of Minutes

P-F-T

III. Drug, Gang and Violent Crime Control Program Cycle 34 Grant Awards (15-minute presentation) Tony Vidale

- Review, discussion, consideration and possible action on FY21 Drug, Gang and Violent Crime Control (Cycle 34) Grant Awards. **P-F-T**

IV. 2020-2025 Drug, Gang & Violent Crime Control (DGVCC) Strategy (15-minute presentation) Tony Vidale

- Review, discussion, consideration and possible action on approval of the DGVCC Statewide Strategy. **P-F-T**

V. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VI. Date, Time, and Location of Next Meeting

- The next Drug, Gang and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

II

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
April 30, 2020	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the October 23, 2019 Meeting

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Committee approves the minutes of the Drug, Gang, and Violent Crime Control Committee Meeting held on October 23, 2019.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Drug, Gang, and Violent Crime Control Committee Minutes
October 23, 2019

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on October 23, 2019, at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

Members Present:

Joe Brugman, Chairperson, Chief, Safford Police Department
Mark Brnovich, Attorney General, Theresa Rassas representing
Sean Duggan, Chief, Chandler Police Department, Sheila Polk representing as proxy
Sheila Polk, Yavapai County Attorney, present by phone
David Shinn, Director, Department of Corrections, Joe Profiri Representing
Allister Adel, Maricopa County Attorney, Rachel Mitchell representing

Members Absent:

Paul Penzone, Maricopa County Sheriff
Steve Williams, County Supervisor

Staff Participating:

Andrew LeFevre, Director
Tony Vidale, Deputy Director
Simone Courter, Program Coordinator
Ashley Mully, Program Coordinator

I. Call to Order and Roll Call

The meeting was called to order by Joe Brugman at 2 p.m. Roll was taken, and a quorum was declared present.

II. Minutes of the April 25, 2019 Meeting

Joe Brugman called for a motion on the minutes. Shelia Polk entered a motion to approve the minutes of the meeting held on April 25, 2019. The motion was seconded by Joe Profiri and was unanimously approved by the Committee.

III. CY2020 Residential Substance Abuse Treatment (RSAT) Grant Award Recommendation

Tony Vidale gave a 15 minute powerpoint presentation and discussed recommendations for allocation of CY2020 RSAT grant awards. Joe Profiri entered a motion to recommend to the Commission that CY 2020 RSAT grant awards be allocated with table DC-2 on page 10 of the agenda, with six month extension. The motion was seconded by Shelia Polk and was unanimously approved by the Committee.

IV. FY 2019 Enhanced Drug & Gang Enforcement (EDGE) Report

Tony Vidale gave a 10 minute presentation of the report and highlights of the

findings. Shelia Polk entered a motion to recommend to the Commission the FY 2019 EDGE Report. The motion was seconded by Joe Profiri and was unanimously approved by the Committee.

V. Call to the Public

Joe Brugman made a call to the public, and there were no public comments provided.

VI. Date, Time, and Location of Next Meeting

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

Joe Brugman motioned to adjourn, Sheila Polk seconded. The meeting was adjourned at 3 pm.

Respectfully submitted,



Andrew T. LeFevre
Executive Director

III

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
April 30, 2020	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Drug, Gang and Violent Crime Control Program Cycle 34 Grant Awards

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of the FY 2021 Arizona Drug, Gang, and Violent Crime Control Cycle 34 grant funds as displayed in Table DC4 on page 13 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2020 and ending June 30, 2021, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2020 and end September 30, 2021.

DISCUSSION:

Staff will offer a 15-minute presentation on the FY 2021 Drug, Gang, and Violent Crime Control Grant recommendation. See attached background for more detail on this agenda item.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allow state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the *2020 Arizona Drug, Gang, and Violent Crime Control Strategy*. The strategy includes the following two goals for the foundation and direction of the program:

- *Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.*
- *Reduce violent crime and illicit drug use and deter repeat offenders in Arizona.*

The strategy also outlines purpose areas as a guide to funding projects meant to address the drug, gang, and violent crime problem in the state. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

In FY 2020, grant awards were made in the amount of \$9.1 million. These funds were awarded to projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment. Table *DC 1* on page 11 shows a summary of the FY 2020 grant awards, the FY 2021 grant requests made by applicants, and the FY 2021 proposed projects.

Funding

The program is supported by several funding streams to successfully carry out the statewide strategy. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (DEA) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission currently applies a match requirement of 25 percent for this grant program.

In FY 2020, \$9.1 million was allocated to grant projects. This amount was comprised of \$2.7 million in Byrne/JAG funds, \$4.2 million in DEA funds, and \$2.2 million in matching funds.

For FY 2021, staff is proposing a program size of \$9,148,516. Of this amount, \$3,030,207 is from the federal Byrne/JAG grant, \$3,856,677 is from the state DEA fund, and \$2,261,632 is from matching funds. The FY 2021 program size represents an increase of \$47,546, or 0.5 percent above the FY 2020 program size. Table *DC 2* summarizes the change in program size, by fund source, for FY 2020 approved and FY 2021 recommended.

DC 2 Program Size FY 2020 – FY 2021			
	FY 2020 Approved	FY 2021 Recommended	Change
Program Size	\$ 9,100,970	\$ 9,148,516	\$ 47,546
Fund Source:			
Byrne/JAG	\$ 2,682,942	\$ 3,030,207	\$ 347,265
DEA Fund	\$ 4,167,520	\$ 3,856,677	\$ (310,843)
Match Funds	\$ 2,250,508	\$ 2,261,632	\$ 11,124
Total	\$ 9,100,970	\$ 9,148,516	\$ 47,546

Applications Received

The solicitation for the Drug, Gang, and Violent Crime Control Program opened February 3, 2020, and closed March 6, 2020, at 3 p.m. Thirty-six applications were received requesting a total of \$14,449,690. Of the 36 applications, 15 were apprehension projects, 16 were prosecution projects, one was a statewide forfeiture project, two were forensic support projects, one was a drug adjudication project, and one was a corrections project. Table *DC 3* on page 12 displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation with an emphasis on the goals of the statewide strategy. In addition, the solicitation emphasized that personnel expenditures would be prioritized in the grant recommendation allocation.

Recommendation

Staff recommends funding \$9,148,516 and allocated according to Table *DC 4* on page 13. Under the proposal, \$3,300,051 would be allocated to apprehension projects, \$3,329,029 for prosecution projects, \$637,429 for a statewide forfeiture project, \$445,540 for forensic support projects, \$1,336,467 for a drug adjudication project, and \$100,000 for a corrections project. The total grant project amount is comprised of \$6,886,884 in grant funds and \$2,261,632 in match funds. The funding would support eligible costs for grant projects, allocating \$5,809,582 in personal services, \$2,807,331 in employee-related expenditures, and \$431,603 in overtime expenditures, and \$100,000 in contract services.

All the projects recommended for funding in FY 2021 received funding in FY 2020, with one exception. The FY 2021 recommendation includes an apprehension project from the Salt River Pima-Maricopa Indian Community. All projects received level funding amounts from the FY 2020 levels unless program costs submitted in the application were less than the FY 2020 funded amount.

Allocation Guidelines

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and prosecution projects.
- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
- Fund a position and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.

Additional Considerations

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General's Office Medicaid Fraud project would require the grant period to run from October 1, 2020, to September 30, 2021. This project would provide matching funds for a federal grant and the grant period needs to run concurrent to the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2020, to June 30, 2021.

Compliance with State Statute and Federal Grant Requirements

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne JAG variable pass-through requirement of 66.9%. BJA calculates the proportionate criminal justice spending by state and local

government and requires the local government percentage be passed down to local agencies in the state. This recommendation would pass through 82.8% of Byrne JAG funds to local governments.

The recommendation also meets the BJA requirement for "less than \$10,000" jurisdictions. Some units of local government are ineligible for a direct JAG award from BJA because of the small size of the BJA grant. Funding from these small jurisdictions is added up and allocated in the state JAG award. The amount for this grant year is \$209,838. The state can grant out these amounts to the small jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the DPS forensic support project.

Table *DC 5* on page 14 shows the FY 2020 awards and the FY 2021 recommended awards, broken out by county, statewide, and tribal agencies.

DC 1 Summary of FY 2021 Grant Requests & Recommended Awards

APPLICANT AGENCY	FY20 Grant Awards	FY21 Grant Request	FY21 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
Tier 1 Apprehension				
Apache County SO	\$ 225,301	\$ 404,505	\$ 225,301	
Cochise County SO	122,971	214,882	122,971	
Flagstaff PD	283,494	444,673	283,494	
Gila County SO	331,654	900,533	331,654	
Graham County SO	26,934	26,934	26,934	
Greenlee County SO	31,967	67,300	31,967	
Kingman PD	336,832	446,870	336,832	
La Paz County SO	73,643	494,865	73,643	
Navajo County SO	238,833	470,166	238,833	
Pinal County SO	141,380	233,452	141,380	
Salt River Pima Maricopa PD	-	145,768	116,525	
Santa Cruz County SO	155,915	87,375	87,375	
Tucson PD	687,640	1,746,512	687,640	
Yavapai SO	353,946	360,991	353,946	
Yuma SO	241,556	274,529	241,556	
Sub-Total	\$ 3,252,066	\$ 6,319,356	\$ 3,300,051	36.1%
Tier 1 Prosecution				
AG's Office - Medicaid Fraud	\$ 98,950	\$ 102,000	\$ 102,000	
Apache County Attorney	90,635	92,581	90,635	
Cochise County Attorney	152,218	181,499	152,218	
Coconino County Attorney	132,461	172,499	132,461	
Gila County Attorney	66,567	105,649	66,567	
Graham County Attorney	55,000	100,000	55,000	
Greenlee County Attorney	42,849	128,300	42,849	
La Paz County Attorney	70,426	129,099	70,426	
Maricopa County Attorney	1,076,521	1,450,147	1,076,521	
Mohave County Attorney	156,292	571,037	156,292	
Navajo County Attorney	123,117	215,086	123,117	
Pima County Attorney	423,250	427,960	423,250	
Pinal County Attorney	184,771	258,981	184,771	
Tucson City Attorney	269,371	351,040	269,371	
Yavapai County Attorney	123,667	120,178	120,178	
Yuma County Attorney	263,373	318,011	263,373	
Sub-Total	\$ 3,329,468	\$ 4,724,067	\$ 3,329,029	36.4%
Tier 1 Prosecution - Statewide Forfeiture Activities				
Attorney General's Office	\$ 637,429	\$ 805,139	637,429	
Sub-Total	\$ 637,429	\$ 805,139	\$ 637,429	7.0%
Tier 2 Forensic Support				
Arizona Department of Public Safety	\$ 380,233	\$ 612,275	\$ 380,233	
Tucson PD - Forensics	65,307	130,613	65,307	
Sub-Total	\$ 445,540	\$ 742,888	\$ 445,540	4.9%
Tier 2 Drug Adjudication and Corrections				
Administrative Office of the Courts	\$ 1,336,467	\$ 1,758,239	\$ 1,336,467	
Department of Corrections	100,000	100,000	100,000	
Sub-Total	\$ 1,436,467	\$ 1,858,239	\$ 1,436,467	15.7%
TOTAL	\$ 9,100,970	\$ 14,449,690	\$ 9,148,516	100%

DC 3 FY 2021 Drug, Gang, & Violent Crime Control Grant Requests								
Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY21 Requested
Apprehension								
Apache County SO	\$ 220,520	\$ -	\$ 183,985	\$ -	\$ -	\$ -	\$ -	\$ 404,505
Cochise County SO	-	214,882	-	-	-	-	-	214,882
Flagstaff PD	263,864	49,451	112,238	-	-	19,120	-	444,673
Gila County SO	500,179	-	400,354	-	-	-	-	900,533
Graham County SO	-	26,934	-	-	-	-	-	26,934
Greenlee County SO	-	67,300	-	-	-	-	-	67,300
Kingman PD	232,378	-	214,493	-	-	-	-	446,870
La Paz County SO	345,866	-	148,999	-	-	-	-	494,865
Navajo County SO	248,037	-	222,129	-	-	-	-	470,166
Pinal County SO	53,775	129,042	50,635	-	-	-	-	233,452
Salt River Pima Maricopa PD	-	145,768	-	-	-	-	-	145,768
Santa Cruz County SO	-	87,375	-	-	-	-	-	87,375
Tucson PD	983,729	-	762,783	-	-	-	-	1,746,512
Yavapai SO	213,111	-	147,880	-	-	-	-	360,991
Yuma SO	170,817	-	103,712	-	-	-	-	274,529
SUB-TOTAL	\$ 3,232,276	\$ 720,752	\$ 2,347,208	\$ -	\$ -	\$ 19,120	\$ -	\$ 6,319,356
Prosecution								
AG's Office - Medicaid Fraud	\$ 56,299	-	\$ 45,701	\$ -	\$ -	\$ -	\$ -	\$ 102,000
Apache County Attorney	69,633	-	22,948	-	-	-	-	92,581
Cochise County Attorney	139,477	-	42,022	-	-	-	-	181,499
Coconino County Attorney	126,373	-	46,126	-	-	-	-	172,499
Gila County Attorney	80,784	-	24,865	-	-	-	-	105,649
Graham County Attorney	75,188	-	24,812	-	-	-	-	100,000
Greenlee County Attorney	102,640	-	25,660	-	-	-	-	128,300
La Paz County Attorney	97,261	-	31,838	-	-	-	-	129,099
Maricopa County Attorney	1,076,573	-	373,574	-	-	-	-	1,450,147
Mohave County Attorney	404,935	-	166,102	-	-	-	-	571,037
Navajo County Attorney	153,739	-	61,347	-	-	-	-	215,086
Pima County Attorney	325,056	-	102,904	-	-	-	-	427,960
Pinal County Attorney	197,034	-	61,947	-	-	-	-	258,981
Tucson City Attorney	223,162	-	127,878	-	-	-	-	351,040
Yavapai County Attorney	91,706	-	28,472	-	-	-	-	120,178
Yuma County Attorney	229,388	-	88,623	-	-	-	-	318,011
SUB-TOTAL	\$ 3,449,247	\$ -	\$ 1,274,820	\$ -	\$ -	\$ -	\$ -	\$ 4,724,067
Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 508,739	\$ -	\$ 192,695	\$ -	\$ -	\$ 103,705	\$ -	\$ 805,139
SUB-TOTAL	\$ 508,739	\$ -	\$ 192,695	\$ -	\$ -	\$ 103,705	\$ -	\$ 805,139
Forensic Support								
Arizona Department of Public Safety	\$ 446,916	\$ -	\$ 165,359	\$ -	\$ -	\$ -	\$ -	\$ 612,275
Tucson PD - Forensics	81,557	-	49,056	-	-	-	-	130,613
SUB-TOTAL	\$ 528,473	\$ -	\$ 214,415	\$ -	\$ -	\$ -	\$ -	\$ 742,888
Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 1,183,402	\$ -	\$ 574,838	\$ -	\$ -	\$ -	\$ -	\$ 1,758,239
Department of Corrections	-	-	-	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
SUB-TOTAL	\$ 1,183,402	\$ -	\$ 574,838	\$ 100,000	\$ -	\$ -	\$ -	\$ 1,858,239
TOTAL	\$ 8,902,137	\$ 720,752	\$ 4,603,976	\$ 100,000	\$ -	\$ 122,825	\$ -	\$ 14,449,690

DC 4 FY 2021 Drug, Gang, & Violent Crime Control Grant Proposed Awards

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Total Proposed Project	Federal Funds	State Funds	Match Funds
Tier 1 Apprehension								
Apache County SO	\$ 128,598	\$ -	\$ 96,703	\$ -	\$ 225,301	\$ 78,855	\$ 90,120	\$ 56,326
Cochise County SO	-	122,971	-	-	122,971	43,040	49,188	30,743
Flagstaff PD	186,119	-	97,375	-	283,494	99,223	113,398	70,873
Gila County SO	192,364	-	139,290	-	331,654	116,079	132,662	82,913
Graham County SO	-	26,934	-	-	26,934	9,427	10,774	6,733
Greenlee County SO	-	31,967	-	-	31,967	11,188	12,787	7,992
Kingman PD	178,661	-	158,171	-	336,832	117,891	134,733	84,208
La Paz County SO	51,470	-	22,173	-	73,643	25,775	29,457	18,411
Navajo County SO	133,950	-	104,883	-	238,833	83,592	95,533	59,708
Pinal County SO	55,008	45,831	40,541	-	141,380	49,483	56,552	35,345
Salt River Pima Maricopa PD	-	116,525	-	-	116,525	40,784	46,610	29,131
Santa Cruz County SO	-	87,375	-	-	87,375	30,581	34,950	21,844
Tucson PD	386,881	-	300,759	-	687,640	240,674	275,056	171,910
Yavapai SO	229,301	-	124,645	-	353,946	123,881	141,578	88,487
Yuma SO	144,461	-	97,095	-	241,556	84,545	96,622	60,389
SUB-TOTAL	\$ 1,686,813	\$ 431,603	\$ 1,181,635	\$ -	\$ 3,300,051	\$ 1,155,018	\$ 1,320,020	\$ 825,013
Tier 1 Prosecution								
AG's Office - Medicaid Fraud	\$ 56,299	\$ -	\$ 45,701	\$ -	\$ 102,000	\$ -	\$ 102,000	\$ -
Apache County Attorney	67,885	-	22,750	-	90,635	31,722	36,254	22,659
Cochise County Attorney	119,857	-	32,361	-	152,218	53,276	60,887	38,055
Coconino County Attorney	95,067	-	37,394	-	132,461	46,361	52,984	33,116
Gila County Attorney	50,391	-	16,176	-	66,567	23,298	26,627	16,642
Graham County Attorney	41,353	-	13,647	-	55,000	19,250	22,000	13,750
Greenlee County Attorney	34,279	-	8,570	-	42,849	14,997	17,140	10,712
La Paz County Attorney	55,761	-	14,665	-	70,426	24,649	28,170	17,607
Maricopa County Attorney	820,963	-	255,558	-	1,076,521	578,748	228,642	269,131
Mohave County Attorney	116,636	-	39,656	-	156,292	54,702	62,517	39,073
Navajo County Attorney	91,878	-	31,239	-	123,117	43,091	49,247	30,779
Pima County Attorney	326,172	-	97,078	-	423,250	148,138	169,300	105,812
Pinal County Attorney	140,915	-	43,856	-	184,771	64,670	73,908	46,193
Tucson City Attorney	171,018	-	98,353	-	269,371	94,280	107,748	67,343
Yavapai County Attorney	91,706	-	28,472	-	120,178	42,062	48,071	30,045
Yuma County Attorney	186,602	-	76,771	-	263,373	92,181	105,349	65,843
SUB-TOTAL	\$ 2,466,782	\$ -	\$ 862,247	\$ -	\$ 3,329,029	\$ 1,331,425	\$ 1,190,844	\$ 806,760
Tier 1 Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 464,228	\$ -	\$ 173,201	\$ -	\$ 637,429	\$ 223,100	\$ 254,972	\$ 159,357
SUB-TOTAL	\$ 464,228	\$ -	\$ 173,201	\$ -	\$ 637,429	\$ 223,100	\$ 254,972	\$ 159,357
Tier 2 Forensic Support								
Arizona Department of Public Safety	\$ 290,254	\$ -	\$ 89,979	\$ -	\$ 380,233	\$ 262,807	\$ 22,368	\$ 95,058
Tucson PD - Forensics	40,779	-	24,528	-	65,307	22,857	26,123	16,327
SUB-TOTAL	\$ 331,033	\$ -	\$ 114,507	\$ -	\$ 445,540	\$ 285,664	\$ 48,491	\$ 111,385
Tier 2 Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 860,726	\$ -	\$ 475,741	\$ -	\$ 1,336,467	\$ -	\$ 1,002,350	\$ 334,117
Department of Corrections	-	-	-	\$ 100,000	\$ 100,000	\$ 35,000	\$ 40,000	\$ 25,000
SUB-TOTAL	\$ 860,726	\$ -	\$ 475,741	\$ 100,000	\$ 1,436,467	\$ 35,000	\$ 1,042,350	\$ 359,117
TOTAL	\$ 5,809,582	\$ 431,603	\$ 2,807,331	\$ 100,000	\$ 9,148,516	\$ 3,030,207	\$ 3,856,677	\$ 2,261,632

DC 5 FY 2020 Awards and FY 2021 Recommended Awards by County				
County	FY 20 Approved	% Allocation	FY 21 Recommended	% Allocation
Apache County				
Apache County Attorney	\$ 90,635		\$ 90,635	
Apache County Sheriff	\$ 225,301		\$ 225,301	
<i>Total</i>	\$ 315,936	3.47%	\$ 315,936	3.45%
Cochise County				
Cochise County Attorney	\$ 152,218		\$ 152,218	
Cochise County Sheriff	\$ 122,971		\$ 122,971	
<i>Total</i>	\$ 275,189	3.02%	\$ 275,189	3.01%
Coconino County				
Coconino County Attorney	\$ 132,461		\$ 132,461	
Flagstaff Police Department	\$ 283,494		\$ 283,494	
<i>Total</i>	\$ 415,955	4.57%	\$ 415,955	4.55%
Gila County				
Gila County Attorney	\$ 66,567		\$ 66,567	
Gila County Sheriff	\$ 331,654		\$ 331,654	
<i>Total</i>	\$ 398,221	4.38%	\$ 398,221	4.35%
Graham County				
Graham County Attorney	\$ 55,000		\$ 55,000	
Graham County Sheriff	\$ 26,934		\$ 26,934	
<i>Total</i>	\$ 81,934	0.90%	\$ 81,934	0.90%
Greenlee County				
Greenlee County Attorney	\$ 42,849		\$ 42,849	
Greenlee County Sheriff	\$ 31,967		\$ 31,967	
<i>Total</i>	\$ 74,816	0.82%	\$ 74,816	0.82%
La Paz County				
La Paz County Attorney	\$ 70,426		\$ 70,426	
La Paz County Sheriff	\$ 73,643		\$ 73,643	
<i>Total</i>	\$ 144,069	1.58%	\$ 144,069	1.57%
Maricopa County				
Maricopa County Attorney	\$ 1,076,521		\$ 1,076,521	
<i>Total</i>	\$ 1,076,521	11.83%	\$ 1,076,521	11.77%
Mohave County				
Mohave County Attorney	\$ 156,292		\$ 156,292	
Kingman Police Department	\$ 336,832		\$ 336,832	
<i>Total</i>	\$ 493,124	5.42%	\$ 493,124	5.39%
Navajo County				
Navajo County Attorney	\$ 123,117		\$ 123,117	
Navajo County Sheriff	\$ 238,833		\$ 238,833	
<i>Total</i>	\$ 361,950	3.98%	\$ 361,950	3.96%
Pima County				
Pima County Attorney	\$ 423,250		\$ 423,250	
Tucson City Prosecutor	\$ 269,371		\$ 269,371	
Tucson Police Department - Task Force	\$ 687,640		\$ 687,640	
Tucson Police Department - Crime Lab	\$ 65,307		\$ 65,307	
<i>Total</i>	\$ 1,445,568	15.88%	\$ 1,445,568	15.80%
Pinal County				
Pinal County Attorney	\$ 184,771		\$ 184,771	
Pinal County Sheriff	\$ 141,380		\$ 141,380	
<i>Total</i>	\$ 326,151	3.58%	\$ 326,151	3.57%
Santa Cruz County				
Santa Cruz County Attorney	\$ -		\$ -	
Santa Cruz County Sheriff	\$ 155,915		\$ 87,375	
<i>Total</i>	\$ 155,915	1.71%	\$ 87,375	0.96%
Yavapai County				
Yavapai County Attorney	\$ 123,667		\$ 120,178	
Yavapai County Sheriff	\$ 353,946		\$ 353,946	
<i>Total</i>	\$ 477,613	5.25%	\$ 474,124	5.18%
Yuma County				
Yuma County Attorney	\$ 263,373		\$ 263,373	
Yuma County Sheriff	\$ 241,556		\$ 241,556	
<i>Total</i>	\$ 504,929	5.55%	\$ 504,929	5.52%
Tribal				
Salt River Pima-Maricopa Indian Community	\$ -		\$ 116,525	
<i>Total</i>	\$ -	0.00%	\$ 116,525	1.27%
Statewide				
Administrative Office of the Courts	\$ 1,336,467		\$ 1,336,467	
Attorney General - Forfeiture	\$ 637,429		\$ 637,429	
Attorney General - Medicaid Fraud	\$ 98,950		\$ 102,000	
Department of Corrections	\$ 100,000		\$ 100,000	
Department of Public Safety - Crime Lab	\$ 380,233		\$ 380,233	
<i>Total</i>	\$ 2,553,079	28.05%	\$ 2,556,129	27.94%
Grand Total	\$ 9,100,970		\$ 9,148,516	

IV

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
April 30, 2020	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	2020-2025 Drug, Gang & Violent Crime Control Strategy

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Drug, Gang and Violent Crime Committee recommend to the Commission approval of the 2020-2025 Drug, Gang and Violent Crime Control Strategy.

DISCUSSION:

See Attached

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

2020-2025 Arizona Drug, Gang and Violent Crime Control Strategy

The Arizona Drug, Gang and Violent Crime Control (DGVCC) Strategy was developed to guide policymakers in allocating resources to support Arizona's efforts to curtail drug, gang and violent crime in the state. The current strategy focuses on projects that enforce and prosecute drug abuse and trafficking violators as well as projects that support forensic testing, court programs, treatment and drug education and prevention. The DGVCC strategy takes a balanced approach to a statewide, system-wide program that supports drug control efforts in the state.

Arizona's Drug Strategy was first developed in 1987, updated and refined annually, and expanded to include gang and violent crime. Originally, a statewide strategy was a requirement of the federal Byrne Justice Assistance Grant program. At one point, the Bureau of Justice Assistance (BJA) removed the requirement as part of the Byrne JAG program. The Commission maintained the strategy and periodic review, seeing value in the strategy as a tool to guide grant decision-making and moved review of the strategy from an annual effort to a multi-year strategy. The first multi-year strategy was developed in 2004 and guided funding decisions through 2020. Beginning in federal fiscal year 2019, BJA reinstated the state strategic plan as part of the federal grant program, requiring a 5-year strategy. The current strategy expires in 2020, and the revised strategy will be in effect for the period of 2020 through 2025.

At the February 2018 meeting of the Drug, Gang, and Violent Crime Committee, ACJC staff presented information about the drug, gang, and violent crime problem in Arizona and asked the Committee to review the goals listed in the current strategy. Based on the discussion, the Committee revised the goals based on the scope of the drug problem, current efforts to address the drug problem, reform efforts in the criminal justice system and parameters of funding sources and review of overarching strategies including the *National Drug Control Strategy*. The Arizona Drug, Gang, and Violent Crime Control Strategy will serve as the Commission's blueprint for directing funds to achieve the following four goals:

- Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.
- Reduce violent crime by implementing strategies and methods to combat crime and ensure public safety and hold offenders accountable.
- Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.
- Reduce recidivism and implement effective reentry efforts through comprehensive and collaborative strategies focused on successfully reintegrating offenders back into the community.

Staff used these four goals as the starting point to developing the strategic response to the drug, gang, and violent crime problem in the state. The strategy outlines the nature and extent of the problem, including data and analysis, current and coordinated efforts, program analysis including strengths, weaknesses, opportunities, and challenges, goals and purpose areas, strategic principles, and program performance monitoring and evaluation. With the approved strategy, staff will request the Commission establish funding priorities each year that will be published in the grant announcement. These funding priorities will align with the goals and objectives of the statewide strategy.

To revise the 2020-2025 DGVCC Strategy, ACJC sent out a draft strategy in March 2, 2020 to stakeholders including law enforcement, prosecutors, public defenders, probation, courts, and corrections. Stakeholders were given the opportunity to submit written comments to ACJC until April 21, 2020. ACJC also conducted a web-based public hearing on April 7, 2020 to solicit comments. Staff prepared a PowerPoint presentation that was shown at the public hearing, and accepted comments at the conclusion of the presentation. In

addition, staff posted the draft strategy on the ACJC web site. The following is a summary of the comments received from the public hearings.

- Public comment was provided concerning the availability of aftercare services for those that receive treatment while incarcerated. Finding appropriate aftercare services can be a challenge particularly in rural areas where treatment resources are scarce. Distance to those treatment providers can be a barrier to individuals seeking aftercare services.
- Public comment was provided concerning the use of diversion as an option for drug offenders. The strategy would allow for support of diversion programs, however, not much data is collected by the program relating to current diversion efforts and there are no goals, objectives, or performance measures directly relating to diversion programs through prosecutors' offices or the courts.

Staff revised the draft strategy to add goals, objectives, and performance measures for diversion programs overseen by prosecutors' offices and court adjudication programs.

Staff proposes that the Drug, Gang and Violent Crime Committee recommend to the Commission the adoption of the 2020-2025 Arizona Drug, Gang and Violent Crime Control Strategy.