

NOTICE OF PUBLIC MEETING

ARIZONA CRIMINAL JUSTICE COMMISSION DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Drug, Gang, and Violent Crime Control Committee** and the general public that the **Drug, Gang, and Violent Crime Control Committee** will hold a meeting open to the public on **May 7, 2024**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 245, Phoenix, Arizona 85007**. Committee members may attend in person or by telephone, video, or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The agenda for the meeting is as follows:

	Agenda Items	Presenter
I.	Call to Order and Roll Call	Chairperson
II.	Approval of Previous Meeting Minutes	Chairperson
	- May 3, 2023	P-F-T
III.	FY 2025 Drug, Gang, and Violent Crime Control Program Cycle 38 Grant Awards	Tony Vidale P-F-T
IV.	FY 2025 Residential Substance Abuse Treatment Program (RSAT) Grant Award Recommendation	Tony Vidale P-F-T
VI.	Call to the Public	
	Those wishing to address the Commission/Committee need not request permission in advance. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email dcadmin@azcjc.gov in advance of the meeting and provide the phone number where staff can reach you. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.	
VII.	Next Meeting	
	The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chair.	
A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.		

**ARIZONA CRIMINAL JUSTICE COMMISSION
DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Chairperson, DGVCC
Agenda Title	<i>Approval of Previous Meeting Minutes</i>

Recommended Action	Committee approval of the minutes of its May 3, 2023 meeting.
Details/Discussion	N/A
Fiscal Impact	None
Alternatives Considered	Not Approve-Modify-Table

Drug, Gang, and Violent Crime Control Committee Minutes
May 3, 2023

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on May 3, 2023, at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

Members Present:

Dave Byers, Administrative Office of the Courts via Google Meet
Kris Mayes, Attorney General, Thomas Rankin, representing in person
Paul Penzone, Maricopa County Sheriff, Phil Dougherty, representing via Google Meet
Jeff Glover, Department of Public Safety, Damon Cecil, representing via Google Meet
Jean Bishop, Mohave County Supervisor,, via Google Meet

Members Absent:

Kara Riley, Oro Valley Police

Staff Participating:

Tony Vidale, Deputy Director
Ashley Mully, Program Coordinator
Siyeni Yitbarek, Program Coordinator
Matt Bileski, Program Manager
Josh Cutler, Policy Associate

I. Call to Order and Roll Call

Dave Byers called the meeting to order at 1:32 pm. Roll was taken, and a quorum was declared present.

II. Minutes of the November 8, 2022 Meeting

Dave Byers called for a motion on the minutes, which the Committee unanimously approved.

III. FY 2024 Drug, Gang, and Violent Crime Control Program Cycle 37 Grant Awards

Tony Vidale presented the proposed recommendations for FY 2024 grant awards. Thomas Rankin briefly updated the Attorney's General Office statewide forfeiture project. He requested the project funding to be funded at the requested amount on the FY24 application (\$707,355.55) instead of the recommended amount of \$637,429.00. A brief discussion ensued.

Phil Dougherty entered a motion to recommend to the Commission the award of the FY 2024 Arizona Drug, Gang, and Violent Crime Control Cycle 37 grant funds, as displayed in Table DC4 of the agenda, to eligible criminal justice agencies for the period beginning July 1, 2023, and ending June 30, 2024, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2023 and end September 30, 2024. The motion, seconded by Jean Bishop, was unanimously approved by the Committee.

IV. FY 2024 Residential Substance Abuse Treatment Program (RSAT) Grant awards

Tony Vidale presented and discussed recommendations for allocating FY 2024 grant awards. Dave Byers had a brief question about the criteria of the Residential Substance Abuse Treatment program. Phil Dougherty a motion to recommend to the Commission the award of \$475,645.76 in federal and local cash match funds for the FY 2024 Residential Substance Abuse Treatment grant program beginning July 1, 2023, and ending June 30, 2024. Thomas Rankin seconded the motion, and the Committee unanimously approved it.

V. Call to the Public

Dave Byers made a call to the public, and no public comments were provided. Tony Vidale gave an update on the status of the State Crisis Advisory Board meeting.

VI. Date, Time, and Location of Next Meeting

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

Dave Byers motioned to adjourn the meeting. The meeting was adjourned at 2:30 pm.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Andrew T. LeFevre". The signature is fluid and cursive, with the first name being the most prominent.

Andrew T. LeFevre
Executive Director

**ARIZONA CRIMINAL JUSTICE COMMISSION
 DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE
 ACTION-MOTION/ INFORMATION ITEM**

Presenter	Tony Vidale	Deputy Director
Agenda Title	FY 2025 Drug, Gang, and Violent Crime Control Program Cycle 38 Grant Awards	

Recommended Action	The Drug, Gang, and Violent Crime Control Committee recommends to the Commission the award of the FY 2025 Arizona Drug, Gang, and Violent Crime Control Cycle 38 grant funds as displayed in Table DC4 of the agenda, to eligible criminal justice agencies for the period beginning July 1, 2024, and ending June 30, 2025, except the Attorney General’s Office Medicaid Fraud project, which will be funded from October 1, 2024 and end September 30, 2025.
Details/Discussion	Staff will present the FY 2025 Drug, Gang, and Violent Crime Control Grant recommendation. See the attached background for more details on this agenda item.
Fiscal Impact	Significant to recipient agencies
Alternatives Considered	None or Not Approve-Modify-Table

Recommendation

Staff recommends funding of \$8,675,483.32 and allocated according to Table DC 4 of the agenda. Under the proposal, \$2,953,047.25 would be allocated to apprehension projects, \$3,298,988.19 for prosecution projects, \$637,429 for a statewide forfeiture project, \$449,551.88 for forensic support projects, and \$1,336,467.00 for a drug adjudication project. The total grant project amount comprises \$3,764,904 from the Byrne/JAG, \$2,767,208.49 from the Drug Enforcement Fund, and \$2,143,370.83 in local match funds. The funding would support eligible costs for grant projects, allocating \$5,220,317.20 in personal services, \$2,330,341.91 in employee-related expenditures, \$151,304 in overtime expenditures, and \$973,520.21 in professional and outside services.

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allows state, county, local, and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the 2020-2025 Arizona Drug, Gang, and Violent Crime Control Strategy. The strategy includes the following four goals for the foundation and direction of the program:

- Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.
- Reduce violent crime by implementing strategies and methods to combat crime, ensure public safety, and hold offenders accountable.
- Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.
- Reduce recidivism and implement effective re-entry efforts through comprehensive and collaborative strategies focused on successfully reintegrating offenders back into the community.

The strategy also outlines purpose areas as a guide to funding projects meant to address the state's drug, gang, and violent crime problem. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

Funding supported projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment.

Funding

Several funding streams support the program in carrying out the statewide strategy successfully. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (DEA) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission currently applies a 25 percent match requirement for this grant program.

In FY 2024, \$8.985 million was allocated to grant projects. This amount was comprised of \$3.864 million in Byrne/JAG funds, \$2.899 million in DEA funds, and \$2.220 million in matching funds. **Table DC 1** summarizes the FY 2024 grant awards, the FY 2025 grant requests by applicants, and the FY 2025 proposed projects.

For FY 2025, the staff proposes a program size of \$8,675,483.32. Of this amount, \$3,764,904 is from the federal Byrne/JAG grant, \$2,767,208.49 is from the state DEA fund, and \$2,143,370.83 is from matching funds. The FY 2025 program size represents a decrease of \$(309,586.45), or 3.4 percent below the FY 2024 program size. **Table DC 2** below summarizes the change in program size by fund source for FY 2024 approved and FY 2025 recommended.

DC 2

Program Size FY 2024 – FY 2025			
	FY 2024 Approved	FY 2025 Recommended	Change
Program Size	\$ 8,985,069.77	\$ 8,675,483.32	\$ (309,586.45)
Fund Source:			
<i>Byrne/JAG</i>	\$ 3,864,650.44	\$ 3,764,904.00	\$ (99,746.44)
<i>DEA Fund</i>	\$ 2,899,651.93	\$ 2,767,208.49	\$ (132,443.44)
<i>Match Funds</i>	\$ 2,220,767.39	\$ 2,143,370.83	\$ (77,396.56)
Total	\$ 8,985,069.77	\$ 8,675,483.32	\$ (309,586.45)

Applications Received

The solicitation for the Drug, Gang, and Violent Crime Control Program opened on January 29, 2024, and closed on February 23, 2024, at 3 p.m. Thirty applications were received requesting a total of \$15,701,553.89. Of the 30 applications, 11 were apprehension projects, 15 were prosecution projects, one was a statewide forfeiture project, two were forensic support projects, and one was a drug adjudication project. **Table DC 3** displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation, emphasizing the goals of the statewide strategy. In addition, the solicitation emphasized that the recommendation would prioritize personnel expenditures in the grant recommendation allocation.

Allocation Guidelines

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier-one apprehension and prosecution projects.

- Fund at least one tier-one apprehension project and prosecution project in each county.
- Provide some funding to tier-two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
- Fund positions and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.

Additional Considerations

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General's Office Medicaid Fraud project would require the grant period to run from October 1, 2024, to September 30, 2025. This project would provide matching funds for a federal grant, and the grant period needs to run concurrently with the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2024, to June 30, 2025.

Compliance with State Statutes and Federal Grant Requirements

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits the distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne JAG variable pass-through requirement of 72.4%. BJA calculates the proportionate criminal justice spending by state and local government and requires the local government percentage to be passed down to local agencies in the state. This recommendation would pass 83.3% of Byrne JAG funds to local governments.

The recommendation also meets the BJA requirement for "less than \$10,000" jurisdictions. Some local government units are ineligible for a direct JAG award from BJA because of the small size of the BJA grant. Funding from these small jurisdictions is added up and allocated in the state JAG award. The amount for this grant year is \$202,929. The state can grant these amounts to the applicable jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the DPS forensic support project.

Table DC 5 shows the FY 2024 approved and the FY 2025 recommended awards, broken out by county, statewide, and tribal agencies.

DC 1 Summary of FY 2025 Grant Requests & Recommended Awards				
APPLICANT AGENCY	FY24 Grant Awards	FY25 Grant Request	FY25 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
Apprehension				
Apache County SO	\$ 241,395.96	\$ 174,204.15	\$ 174,204.15	
Cochise County SO	\$ 131,883.11	\$ 445,513.60	\$ 131,883.11	
Flagstaff PD	\$ 292,485.09	\$ 475,582.41	\$ 292,485.09	
Gila County SO	\$ 331,654.00	\$ 862,147.72	\$ 331,654.00	
Graham County SO	\$ 26,933.87	\$ 26,933.87	\$ 26,933.87	
Kingman PD	\$ 336,832.00	\$ 490,466.65	\$ 336,832.00	
La Paz County SO	\$ 130,358.04	\$ 276,405.38	\$ 130,358.04	
Navajo County SO	\$ 246,731.09	\$ 716,461.91	\$ 246,731.09	
Pinal County SO	\$ 153,594.34	\$ -	\$ -	
Salt River Pima Maricopa PD	\$ -	\$ 173,237.50	\$ 67,485.60	
Tucson PD	\$ 687,640.00	\$ 2,569,876.50	\$ 687,640.00	
Yavapai SO	\$ 353,946.00	\$ 428,174.51	\$ 353,946.00	
Yuma SO	\$ 172,894.30	\$ 194,043.74	\$ 172,894.30	
Sub-Total	\$ 3,106,347.80	\$ 6,833,047.94	\$ 2,953,047.25	34.0%
Prosecution				
AG's Office - Medicaid Fraud	\$ 102,000.20	\$ 102,000.00	\$ 102,000.00	
Apache County Attorney	\$ 105,480.14	\$ 130,650.00	\$ 105,480.14	
Cochise County Attorney	\$ 148,186.18	\$ 205,415.39	\$ 148,186.18	
Coconino County Attorney	\$ 140,021.08	\$ 141,058.83	\$ 140,021.08	
Gila County Attorney	\$ 91,758.81	\$ 115,088.98	\$ 91,758.81	
Graham County Attorney	\$ 77,800.00	\$ 210,794.00	\$ 77,800.00	
Greenlee County Attorney	\$ 67,229.03	\$ 161,117.93	\$ 67,229.03	
La Paz County Attorney	\$ 102,619.00	\$ 96,632.13	\$ 96,632.13	
Maricopa County Attorney	\$ 1,076,521.00	\$ 1,484,650.81	\$ 1,076,521.00	
Mohave County Attorney	\$ 172,121.10	\$ 651,572.07	\$ 172,121.10	
Navajo County Attorney	\$ 135,474.79	\$ -	\$ -	
Pima County Attorney	\$ 359,192.01	\$ 663,197.07	\$ 359,192.01	
Pinal County Attorney	\$ 193,715.50	\$ 322,445.00	\$ 193,715.50	
Tucson City Attorney	\$ 272,421.75	\$ 482,100.60	\$ 272,421.75	
Yavapai County Attorney	\$ 129,111.76	\$ 168,611.70	\$ 129,111.76	
Yuma County Attorney	\$ 266,797.70	\$ 386,046.00	\$ 266,797.70	
Sub-Total	\$ 3,440,450.05	\$ 5,321,380.51	\$ 3,298,988.19	38.0%
Prosecution - Statewide Forfeiture Activities				
Attorney General's Office	\$ 637,429.00	\$ 721,668.44	\$ 637,429.00	
Sub-Total	\$ 637,429.00	\$ 721,668.44	\$ 637,429.00	7.3%
Forensic Support				
Arizona Department of Public Safety	\$ 380,233.00	\$ 774,524.02	\$ 380,233.00	
Pinal County SO - Forensics	\$ 14,824.04	\$ -	\$ -	
Tucson PD - Forensics	\$ 69,318.88	\$ 107,262.69	\$ 69,318.88	
Sub-Total	\$ 464,375.92	\$ 881,786.71	\$ 449,551.88	5.2%
Drug Adjudication and Corrections				
Administrative Office of the Courts	\$ 1,336,467.00	\$ 1,943,670.29	\$ 1,336,467.00	
Sub-Total	\$ 1,336,467.00	\$ 1,943,670.29	\$ 1,336,467.00	15.4%
TOTAL	\$ 8,985,069.77	\$ 15,701,553.89	\$ 8,675,483.32	100%

DC 3

FY 2025 Drug, Gang, & Violent Crime Control Grant Requests

Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY25 Requested
Apprehension								
Apache County SO	\$ 129,506.73	\$ -	\$ 44,697.42	\$ -	\$ -		\$ -	\$ 174,204.15
Cochise County SO	\$ -	\$ 196,040.00	\$ 230,973.60	\$ -	\$ 4,000.00	\$ 14,500.00	\$ -	\$ 445,513.60
Flagstaff PD	\$ 191,804.00	\$ 34,755.00	\$ 86,107.81	\$ 143,795.60	\$ -	\$ 19,120.00	\$ -	\$ 475,582.41
Gila County SO	\$ 464,704.00	\$ -	\$ 162,812.32	\$ 234,631.40	\$ -	\$ -	\$ -	\$ 862,147.72
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 26,933.87
Kingman PD	\$ 124,924.80	\$ -	\$ 45,237.61	\$ 320,304.24	\$ -	\$ -	\$ -	\$ 490,466.65
La Paz County SO	\$ 69,118.40	\$ 19,940.00	\$ 38,366.36	\$ 148,980.62	\$ -	\$ -	\$ -	\$ 276,405.38
Navajo County SO	\$ 505,200.58	\$ -	\$ 211,261.33	\$ -	\$ -	\$ -	\$ -	\$ 716,461.91
Salt River Pima Maricopa PD	\$ -	\$ 173,237.50	\$ -	\$ -	\$ -			\$ 173,237.50
Tucson PD	\$ 734,198.40	\$ 46,603.50	\$ 1,126,915.95	\$ 526,158.65	\$ -		\$ 136,000.00	\$ 2,569,876.50
Yavapai SO	\$ 187,133.36	\$ -	\$ 95,259.26	\$ 145,781.89	\$ -	\$ -	\$ -	\$ 428,174.51
Yuma SO	\$ 154,612.80	\$ -	\$ 39,430.94	\$ -	\$ -	\$ -	\$ -	\$ 194,043.74
SUB-TOTAL	\$ 2,561,203.07	\$ 476,066.00	\$ 2,082,506.47	\$ 1,539,652.40	\$ 4,000.00	\$ 33,620.00	\$ 136,000.00	\$ 6,833,047.94
Prosecution								
AG's Office - Medicaid Fraud	\$ 65,145.00		\$ 36,855.00	\$ -	\$ -	\$ -	\$ -	\$ 102,000.00
Apache County Attorney	\$ 97,500.00	\$ 33,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,650.00
Cochise County Attorney	\$ 161,744.40	\$ -	\$ 43,670.99	\$ -	\$ -	\$ -	\$ -	\$ 205,415.39
Coconino County Attorney	\$ 106,219.00	\$ -	\$ 34,839.83	\$ -	\$ -	\$ -	\$ -	\$ 141,058.83
Gila County Attorney	\$ 87,431.40	\$ -	\$ 27,657.58	\$ -	\$ -	\$ -	\$ -	\$ 115,088.98
Graham County Attorney	\$ 153,462.00	\$ -	\$ 57,332.00	\$ -	\$ -	\$ -	\$ -	\$ 210,794.00
Greenlee County Attorney	\$ 119,035.37	\$ -	\$ 42,082.56	\$ -	\$ -	\$ -	\$ -	\$ 161,117.93
La Paz County Attorney	\$ 73,112.00		\$ 23,520.13	\$ -	\$ -	\$ -	\$ -	\$ 96,632.13
Maricopa County Attorney	\$ 1,135,725.84	\$ -	\$ 348,924.97	\$ -	\$ -	\$ -	\$ -	\$ 1,484,650.81
Mohave County Attorney	\$ 455,644.80	\$ -	\$ 195,927.27	\$ -	\$ -	\$ -	\$ -	\$ 651,572.07
Pima County Attorney	\$ 506,944.82	\$ -	\$ 156,252.25	\$ -	\$ -	\$ -	\$ -	\$ 663,197.07
Pinal County Attorney	\$ 246,871.00	\$ -	\$ 75,574.00	\$ -	\$ -	\$ -	\$ -	\$ 322,445.00
Tucson City Attorney	\$ 305,593.60	\$ -	\$ 176,507.00	\$ -	\$ -	\$ -	\$ -	\$ 482,100.60
Yavapai County Attorney	\$ 131,356.78	\$ -	\$ 37,254.92	\$ -	\$ -	\$ -	\$ -	\$ 168,611.70
Yuma County Attorney	\$ 290,951.00	\$ -	\$ 95,095.00	\$ -	\$ -	\$ -	\$ -	\$ 386,046.00
SUB-TOTAL	\$ 3,936,737.01	\$ 33,150.00	\$ 1,351,493.50	\$ -	\$ -	\$ -	\$ -	\$ 5,321,380.51
Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 537,551.00	\$ -	\$ 184,117.44	\$ -	\$ -	\$ -	\$ -	\$ 721,668.44
SUB-TOTAL	\$ 537,551.00	\$ -	\$ 184,117.44	\$ -	\$ -	\$ -	\$ -	\$ 721,668.44
Forensic Support								
Arizona Department of Public Safety	\$ 565,346.00	\$ -	\$ 209,178.02	\$ -	\$ -	\$ -	\$ -	\$ 774,524.02
Tucson PD - Forensics	\$ 66,872.00	\$ -	\$ 40,390.69	\$ -	\$ -	\$ -	\$ -	\$ 107,262.69
SUB-TOTAL	\$ 632,218.00	\$ -	\$ 249,568.71	\$ -	\$ -	\$ -	\$ -	\$ 881,786.71
Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 1,201,421.68	\$ -	\$ 742,248.61	\$ -	\$ -		\$ -	\$ 1,943,670.29
SUB-TOTAL	\$ 1,201,421.68	\$ -	\$ 742,248.61	\$ -	\$ -	\$ -	\$ -	\$ 1,943,670.29
TOTAL	\$ 8,869,130.76	\$ 509,216.00	\$ 4,609,934.73	\$ 1,539,652.40	\$ 4,000.00	\$ 33,620.00	\$ 136,000.00	\$ 15,701,553.89

DC 4 FY 2025 Drug, Gang, & Violent Crime Control Grant Recommended Awards

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Equipment	Total Proposed Project	Federal Funds	State Funds	Match Funds
Apprehension									
Apache County SO	\$ 129,506.73	\$ -	\$ 44,697.42	\$ -	\$ -	\$ 174,204.15	\$ 74,907.79	\$ 55,745.33	\$ 43,551.03
Cochise County SO	\$ -	\$ 78,328.40	\$ 53,554.71	\$ -	\$ -	\$ 131,883.11	\$ 56,709.73	\$ 42,202.60	\$ 32,970.78
Flagstaff PD	\$ 133,993.45	\$ -	\$ 100,501.24	\$ 57,990.40	\$ -	\$ 292,485.09	\$ 125,768.58	\$ 93,595.24	\$ 73,121.27
Gila County SO	\$ 153,519.45	\$ -	\$ 51,004.03	\$ 127,130.52	\$ -	\$ 331,654.00	\$ 174,702.63	\$ 74,037.87	\$ 82,913.50
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -	\$ 26,933.87	\$ 11,581.56	\$ 8,618.84	\$ 6,733.47
Kingman PD	\$ 61,464.00	\$ -	\$ 23,073.59	\$ 252,294.41	\$ -	\$ 336,832.00	\$ 176,300.69	\$ 76,323.31	\$ 84,208.00
La Paz County SO	\$ 54,246.40	\$ -	\$ 23,369.19	\$ 52,742.45	\$ -	\$ 130,358.04	\$ 56,053.95	\$ 41,714.58	\$ 32,589.51
Navajo County SO	\$ 108,249.23	\$ -	\$ 20,642.86	\$ 117,839.00	\$ -	\$ 246,731.09	\$ 106,094.37	\$ 78,953.94	\$ 61,682.78
Pinal County SO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt River Pima Maricopa PD	\$ -	\$ 67,485.60	\$ -	\$ -	\$ -	\$ 67,485.60	\$ 29,018.81	\$ 21,595.39	\$ 16,871.40
Tucson PD	\$ 209,786.64	\$ -	\$ 228,521.92	\$ 249,331.44	\$ -	\$ 687,640.00	\$ 445,684.92	\$ 70,045.08	\$ 171,910.00
Yavapai SO	\$ 167,011.47	\$ -	\$ 90,742.54	\$ 96,191.99	\$ -	\$ 353,946.00	\$ 152,196.78	\$ 113,262.72	\$ 88,486.50
Yuma SO	\$ 132,026.37	\$ -	\$ 40,867.93	\$ -	\$ -	\$ 172,894.30	\$ 74,344.55	\$ 55,326.18	\$ 43,223.57
SUB-TOTAL	\$ 1,149,803.74	\$ 151,304.00	\$ 678,419.30	\$ 973,520.21	\$ -	\$ 2,953,047.25	\$ 1,483,364.36	\$ 731,421.08	\$ 738,261.81
Prosecution									
AG's Office - Medicaid Fraud	\$ 65,145.00	\$ -	\$ 36,855.00	\$ -	\$ -	\$ 102,000.00	\$ -	\$ 102,000.00	\$ -
Apache County Attorney	\$ 78,491.45	\$ -	\$ 26,988.69	\$ -	\$ -	\$ 105,480.14	\$ 45,356.46	\$ 33,753.65	\$ 26,370.03
Cochise County Attorney	\$ 112,564.25	\$ -	\$ 35,621.93	\$ -	\$ -	\$ 148,186.18	\$ 63,720.06	\$ 47,419.58	\$ 37,046.54
Coconino County Attorney	\$ 102,694.48	\$ -	\$ 37,326.60	\$ -	\$ -	\$ 140,021.08	\$ 60,209.07	\$ 44,806.74	\$ 35,005.27
Gila County Attorney	\$ 78,362.39	\$ -	\$ 13,396.42	\$ -	\$ -	\$ 91,758.81	\$ 39,456.29	\$ 29,362.81	\$ 22,939.71
Graham County Attorney	\$ 56,109.55	\$ -	\$ 21,690.45	\$ -	\$ -	\$ 77,800.00	\$ 33,454.00	\$ 24,896.00	\$ 19,450.00
Greenlee County Attorney	\$ 54,401.04	\$ -	\$ 12,827.99	\$ -	\$ -	\$ 67,229.03	\$ 28,908.48	\$ 21,513.29	\$ 16,807.26
La Paz County Attorney	\$ 73,112.00	\$ -	\$ 23,520.13	\$ -	\$ -	\$ 96,632.13	\$ 41,551.82	\$ 30,922.28	\$ 24,158.03
Maricopa County Attorney	\$ 823,464.95	\$ -	\$ 253,056.05	\$ -	\$ -	\$ 1,076,521.00	\$ 712,905.83	\$ 94,484.92	\$ 269,130.25
Mohave County Attorney	\$ 120,364.61	\$ -	\$ 51,756.49	\$ -	\$ -	\$ 172,121.10	\$ 74,012.07	\$ 55,078.76	\$ 43,030.27
Pima County Attorney	\$ 278,484.58	\$ -	\$ 80,707.43	\$ -	\$ -	\$ 359,192.01	\$ 154,452.56	\$ 114,941.44	\$ 89,798.01
Pinal County Attorney	\$ 146,365.79	\$ -	\$ 47,349.71	\$ -	\$ -	\$ 193,715.50	\$ 83,297.66	\$ 61,988.96	\$ 48,428.88
Tucson City Attorney	\$ 167,129.91	\$ -	\$ 105,291.84	\$ -	\$ -	\$ 272,421.75	\$ 117,141.35	\$ 87,174.96	\$ 68,105.44
Yavapai County Attorney	\$ 98,801.00	\$ -	\$ 30,310.76	\$ -	\$ -	\$ 129,111.76	\$ 55,518.06	\$ 41,315.76	\$ 32,277.94
Yuma County Attorney	\$ 208,457.77	\$ -	\$ 58,339.93	\$ -	\$ -	\$ 266,797.70	\$ 114,723.01	\$ 85,375.27	\$ 66,699.42
SUB-TOTAL	\$ 2,463,948.77	\$ -	\$ 835,039.42	\$ -	\$ -	\$ 3,298,988.19	\$ 1,624,706.73	\$ 875,034.43	\$ 799,247.04
Prosecution - Statewide Forfeiture Activities									
Attorney General's Office	\$ 466,315.32	\$ -	\$ 171,113.68	\$ -	\$ -	\$ 637,429.00	\$ 374,094.83	\$ 103,976.92	\$ 159,357.25
SUB-TOTAL	\$ 466,315.32	\$ -	\$ 171,113.68	\$ -	\$ -	\$ 637,429.00	\$ 374,094.83	\$ 103,976.92	\$ 159,357.25
Forensic Support									
Arizona Department of Public Safety	\$ 277,542.34	\$ -	\$ 102,690.66	\$ -	\$ -	\$ 380,233.00	\$ 252,930.98	\$ 32,243.76	\$ 95,058.26
Tucson PD - Forensics	\$ 42,866.17	\$ -	\$ 26,452.71	\$ -	\$ -	\$ 69,318.88	\$ 29,807.11	\$ 22,182.05	\$ 17,329.72
SUB-TOTAL	\$ 320,408.51	\$ -	\$ 129,143.37	\$ -	\$ -	\$ 449,551.88	\$ 282,738.09	\$ 54,425.81	\$ 112,387.98
Drug Adjudication and Corrections									
Administrative Office of the Courts	\$ 819,840.86	\$ -	\$ 516,626.14	\$ -	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.25	\$ 334,116.75
SUB-TOTAL	\$ 819,840.86	\$ -	\$ 516,626.14	\$ -	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.25	\$ 334,116.75
TOTAL	\$ 5,220,317.20	\$ 151,304.00	\$ 2,330,341.91	\$ 973,520.21	\$ -	\$ 8,675,483.32	\$ 3,764,903.99	\$ 2,767,208.49	\$ 2,143,370.83

DC 5 FY 2024 Awards and FY 2025 Recommended Awards by County				
County	FY 24 Approved	% Allocation	FY 25 Recommended	% Allocation
Apache County				
Apache County Attorney	\$ 105,480.14		\$ 105,480.14	
Apache County Sheriff	\$ 241,395.96		\$ 174,204.15	
<i>Total</i>	\$ 346,876.10	3.86%	\$ 279,684.29	3.22%
Cochise County				
Cochise County Attorney	\$ 148,186.18		\$ 148,186.18	
Cochise County Sheriff	\$ 131,883.11		\$ 131,883.11	
<i>Total</i>	\$ 280,069.29	3.12%	\$ 280,069.29	3.23%
Coconino County				
Coconino County Attorney	\$ 140,021.08		\$ 140,021.08	
Flagstaff Police Department	\$ 292,485.09		\$ 292,485.09	
<i>Total</i>	\$ 432,506.17	4.81%	\$ 432,506.17	4.99%
Gila County				
Gila County Attorney	\$ 91,758.81		\$ 91,758.81	
Gila County Sheriff	\$ 331,654.00		\$ 331,654.00	
<i>Total</i>	\$ 423,412.81	4.71%	\$ 423,412.81	4.88%
Graham County				
Graham County Attorney	\$ 77,800.00		\$ 77,800.00	
Graham County Sheriff	\$ 26,933.87		\$ 26,933.87	
<i>Total</i>	\$ 104,733.87	1.17%	\$ 104,733.87	1.21%
Greenlee County				
Greenlee County Attorney	\$ 67,229.03		\$ 67,229.03	
Greenlee County Sheriff	\$ -		\$ -	
<i>Total</i>	\$ 67,229.03	0.75%	\$ 67,229.03	0.77%
La Paz County				
La Paz County Attorney	\$ 102,619.00		\$ 96,632.13	
La Paz County Sheriff	\$ 130,358.04		\$ 130,358.04	
<i>Total</i>	\$ 232,977.04	2.59%	\$ 226,990.17	2.62%
Maricopa County				
Maricopa County Attorney	\$ 1,076,521.00		\$ 1,076,521.00	
<i>Total</i>	\$ 1,076,521.00	11.98%	\$ 1,076,521.00	12.41%
Mohave County				
Mohave County Attorney	\$ 172,121.10		\$ 172,121.10	
Kingman Police Department	\$ 336,832.00		\$ 336,832.00	
<i>Total</i>	\$ 508,953.10	5.66%	\$ 508,953.10	5.87%
Navajo County				
Navajo County Attorney	\$ 135,474.79		\$ -	
Navajo County Sheriff	\$ 246,731.09		\$ 246,731.09	
<i>Total</i>	\$ 382,205.88	4.25%	\$ 246,731.09	2.84%
Pima County				
Pima County Attorney	\$ 359,192.01		\$ 359,192.01	
Tucson City Prosecutor	\$ 272,421.75		\$ 272,421.75	
Tucson Police Department - Task Force	\$ 687,640.00		\$ 687,640.00	
Tucson Police Department - Forensic	\$ 69,318.88		\$ 69,318.88	
<i>Total</i>	\$ 1,388,572.64	15.45%	\$ 1,388,572.64	16.01%
Pinal County				
Pinal County Attorney	\$ 193,715.50		\$ 193,715.50	
Pinal County Sheriff	\$ 153,594.34		\$ -	
Pinal County Sheriff - Forensic	\$ 14,824.04		\$ -	
<i>Total</i>	\$ 362,133.88	4.03%	\$ 193,715.50	2.23%
Santa Cruz County				
<i>Total</i>	\$ -	0.00%	\$ -	0.00%
Yavapai County				
Yavapai County Attorney	\$ 129,111.76		\$ 129,111.76	
Yavapai County Sheriff	\$ 353,946.00		\$ 353,946.00	
<i>Total</i>	\$ 483,057.76	5.38%	\$ 483,057.76	5.57%
Yuma County				
Yuma County Attorney	\$ 266,797.70		\$ 266,797.70	
Yuma County Sheriff	\$ 172,894.30		\$ 172,894.30	
<i>Total</i>	\$ 439,692.00	4.89%	\$ 439,692.00	5.07%
Tribal				
Salt River Pima-Maricopa Indian Community	\$ -		\$ 67,485.60	
<i>Total</i>	\$ -	0.00%	\$ 67,485.60	0.78%
Statewide				
Administrative Office of the Courts	\$ 1,336,467.00		\$ 1,336,467.00	
Attorney General - Forefeiture	\$ 637,429.00		\$ 637,429.00	
Attorney General - Medicaid Fraud	\$ 102,000.20		\$ 102,000.00	
Department of Public Safety - Forensic	\$ 380,233.00		\$ 380,233.00	
<i>Total</i>	\$ 2,456,129.20	27.34%	\$ 2,456,129.00	28.31%
Grand Total	\$ 8,985,069.77		\$ 8,675,483.32	

**ARIZONA CRIMINAL JUSTICE COMMISSION
DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE
ACTION-MOTION/ INFORMATION ITEM**

Presenter	Tony Vidale	Deputy Director
Agenda Title	FY 2025 Residential Substance Abuse Treatment Program (RSAT) Grant Awards	

Recommended Action	The Drug, Gang, and Violent Crime Control Committee recommends to the Commission the award of \$2,788,060.89 in federal and local cash match funds for the FY 2025 Residential Substance Abuse Treatment grant program beginning July 1, 2024, and ending June 30, 2025, as displayed in Table DC 7.
Details/Discussion	See attached.
Fiscal Impact	Significant for recipient agencies
Alternatives Considered	None or Not Approve-Modify-Table

FY 2025 Residential Substance Abuse Treatment Awards

Recommendation

Staff proposes an award of \$2,788,060.89 in federal and local cash match funds for FY 2025 RSAT grant awards beginning July 1, 2024, and ending June 30, 2025, as shown in Table DC 7. Of this amount, \$2,091,045.67 is from federal funds, and \$697,015.22 is from local match funds.

This recommendation would fund prior year projects from the Arizona Department of Corrections, Rehabilitation, and Reentry (Gemini Program), Arizona Department of Juvenile Corrections (RSAT Program), the Yavapai County Sheriff's Office (Reach Out Program), and Chicanos Por La Causa (Corazon Treatment Center). The recommendation would add new projects from The Pinal County Sheriff's Office, the Navajo County Sheriff's Office, the Graham County Substance Abuse Coalition, and Valley Housing Partners. This recommendation would comply with the RSAT program requirement that at least 10% of the award be allocated to local correctional or detention facilities.

Program Background

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities and creating and maintaining community-based post-release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for re-entry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least three months) program, and 3. Post-release treatment program. The RSAT program requires at least 10 percent of the federal award to be available to local correctional or detention facilities. If applications are not received for these local programs, these funds can be used by the residential in-correctional setting programs. Three jail-based applications were received during this solicitation, and the recommendation allocates 43 percent.

Each applicant must meet the federal eligibility requirements for RSAT programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation is limited to the last six to 12 months remaining in the inmate's confinement to ensure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational, and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis or other proven, reliable forms of drug testing.

Funding

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. **Table DC 6** below provides a breakdown of available funding for the FY 2025 RSAT grant program totaling \$3,599,893. This amount includes a balance of \$649,352 in Federal Fiscal Year (FFY) 2020 funding, FFY 2021 funding of \$819,812, FFY 2022 funding of \$1,044,906, and FFY 2023 funding of \$1,085,823. Staff recommends a program size of \$2,788,060.89 for the FY 2025 grant program. Of this amount, \$2,091,045.67 is RSAT grant funding, and \$697,015.22 is local match funding. The RSAT grant program requires a 25% match. This recommendation would add four new projects and leave a balance of \$1,508,847.33 for future RSAT grant projects.

Table DC 6

FY 2025 RSAT Grant Program Funding	
Available for FY 2025 RSAT Program:	
FFY 2020 Grant Available Balance	\$649,352.00
FFY 2021 Grant Available Balance	\$819,812.00
FFY 2022 Grant Available Balance	\$1,044,906.00
FFY 2023 Grant Available Balance	\$1,085,823.00
<i>Total RSAT Funding Available</i>	<i>\$3,599,893.00</i>
Proposed FY 2025 Program Size:	
RSAT Grant funding	\$2,091,045.67
Local Match funding	\$697,015.22
<i>Total Program Size</i>	<i>\$2,788,060.89</i>
RSAT Funding Available for Future Projects:	
Total RSAT Funding Available	\$3,599,893.00
FY 2025 RSAT Grant Funding - proposed	\$2,091,045.67
<i>Total RSAT Funding Available</i>	<i>\$1,508,847.33</i>

Applications Received

On January 29, 2024, the FY 2025 Residential Substance Abuse Treatment grant solicitation opened for applicants. The deadline for submission of applications was Friday, March 15, at 3:00 p.m. Nine applications were submitted by the deadline, requesting a total of \$3,761,297.89 in federal and local match funds. Of this amount, \$2,820,973.42 in federal funds and \$940,324.46 in local match funds were requested. The four agencies that submitted applications were the Arizona Department of Corrections (ADCRR), the Arizona Department of Juvenile Corrections (ADJC), Chicanos Por La Causa, the Yavapai County Sheriff's Office, the Pinal County Sheriff's Office, the Navajo County Sheriff's Office, the Graham County Substance Abuse Coalition, the Valley Housing Partners, and Social Purpose Corrections. The requested amounts are shown in **Table DC 7**.

Evaluation and Scoring

All grant applications met the minimum requirements established in the RSAT guidelines. Each grant application was reviewed by a team of individuals and scored based on established criteria in the grant announcement. The applications were evaluated using the following scoring criteria:

- The project falls within the RSAT guidelines
- The application was submitted on time, and all requested information was provided
- The need for services in the community
- The program adequately addresses the need for services in the community
- Coordination efforts with other agencies
- Goals and objectives that are reasonable and achievable
- Performance measures identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

Table DC 7

FY 2025 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT

Requested												
Applicant Agency	Personnel		Contractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL REQUESTED	Federal	Match Provided
	Salary	ERE				Registration/ Training	Supplies	Other Operating				
ADOCR - Gemini Program	\$394,720.00	\$183,939.52	\$25,000.00	\$3,160.00	\$0.00	\$3,200.00	\$235,000.00	\$28,913.00	\$155,000.00	\$1,028,932.52	\$771,699.39	\$257,233.13
ADJC - RSAT Program	\$69,992.00	\$34,725.60	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,517.60	\$85,888.20	\$28,629.39
Chicanos Por La Causa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$90,000.00	\$30,000.00
Yavapai County Sheriff's Office - Reach Out	\$72,062.52	\$41,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,060.56	\$85,545.42	\$28,515.14
Pinal County Sheriff's Office	\$75,000.00	\$15,121.00	\$711,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$1,101,341.00	\$826,005.75	\$275,335.25
Navajo County Sheriff's Office	\$142,000.00	\$55,202.36	\$193,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,700.00	\$51,323.67	\$782,762.03	\$587,071.52	\$195,690.51
Graham County Substance Abuse Coalition	\$101,950.00	\$9,838.18	\$2,400.00	\$7,980.00	\$0.00	\$4,500.00	\$7,816.00	\$18,200.00	\$10,300.00	\$162,984.18	\$122,238.14	\$40,746.05
Social Purpose Corrections			\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$120,000.00	\$90,000.00	\$30,000.00
Valley Housing Partners	\$162,000.00	\$24,300.00	\$2,200.00	\$0.00	\$1,600.00	\$0.00	\$2,000.00	\$21,000.00	\$3,600.00	\$216,700.00	\$162,525.00	\$54,175.00
TOTAL	\$1,017,724.52	\$365,124.70	\$1,049,156.00	\$11,140.00	\$1,600.00	\$7,700.00	\$244,816.00	\$843,813.00	\$220,223.67	\$3,761,297.89	\$2,820,973.42	\$940,324.46

Recommended												
Applicant Agency	Personnel		Contractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL PROPOSED	Federal	Match Provided
	Salary	ERE				Registration/ Training	Supplies	Other Operating				
ADOCR - Gemini Program	\$394,720.00	\$183,939.52	\$25,000.00	\$0.00	\$0.00	\$0.00	\$235,000.00	\$20,056.00	\$100,000.00	\$958,715.52	\$719,036.64	\$239,678.88
ADJC - RSAT Program	\$69,992.00	\$34,725.60	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,517.60	\$85,888.20	\$28,629.40
Chicanos Por La Causa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$90,000.00	\$30,000.00
Yavapai County Sheriff's Office - Reach Out	\$72,062.52	\$41,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,060.56	\$85,545.42	\$28,515.14
Pinal County Sheriff's Office	\$75,000.00	\$15,121.00	\$578,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$669,021.00	\$501,765.75	\$167,255.25
Navajo County Sheriff's Office	\$142,000.00	\$55,202.36	\$193,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,323.67	\$442,062.03	\$331,546.52	\$110,515.51
Graham County Substance Abuse Coalition	\$101,950.00	\$9,838.18	\$2,400.00	\$7,980.00	\$0.00	\$4,500.00	\$7,816.00	\$8,200.00	\$10,300.00	\$152,984.18	\$114,738.14	\$38,246.05
Social Purpose Corrections	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Valley Housing Partners	\$162,000.00	\$24,300.00	\$2,200.00	\$0.00	\$1,600.00	\$0.00	\$2,000.00	\$21,000.00	\$3,600.00	\$216,700.00	\$162,525.00	\$54,175.00
TOTAL	\$1,017,724.52	\$365,124.70	\$811,836.00	\$7,980.00	\$1,600.00	\$4,500.00	\$244,816.00	\$169,256.00	\$165,223.67	\$2,788,060.89	\$2,091,045.67	\$697,015.22