

TABLE VS-3

CRIME VICTIM COMPENSATION PROGRAM											
FY 2019 CRIME VICTIM COMPENSATION REALLOCATION											
COUNTY	REQUESTED AMOUNT	ADJUSTED FY19 ALLOCATIONS*	EXPENDITURES REIMBURSED AS OF 4/25/19*	PERCENTAGE EXPENDED AS OF 4/25/19	RESTITUTION / SUBROGATION BALANCE	12 MONTH BENEFIT RESERVE	RESERVE OVERAGE >\$1,500	ALLOCATION ADJUSTMENT	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES*
APACHE	\$ -	\$ 79,610	\$ 45,664	57.36%	\$ 2,150	\$ 35,888	\$ -	\$ (15,000)	\$ 18,946	\$ 64,610	\$ 41,360
COCHISE	25,000	81,800	75,779	92.64%	35,232	21,726	13,506	\$ 12,000	18,021	93,800	25,838
COCONINO	15,000	160,240	153,477	95.78%	108,856	102,122	6,734	10,000	16,763	170,240	117,417
GILA	-	59,130	2,084	3.53%	45,588	15,135	30,454	(15,000)	42,046	44,130	15,135
GRAHAM	-	52,180	3,131	6.00%	29,057	7,459	21,598	(10,000)	39,049	42,180	11,502
GREENLEE	-	30,240	1,347	4.45%	10,402	490	9,913	-	28,893	30,240	1,690
LA PAZ	-	49,350	14,492	29.37%	29,970	22,931	7,039	(15,000)	19,858	34,350	26,504
MARICOPA	200,000	2,396,750	2,042,458	85.22%	1,564,269	1,504,884	59,385	58,000	412,292	2,454,750	1,752,895
MOHAVE	-	204,650	125,736	61.44%	142,330	137,963	4,368	-	78,914	204,650	156,996
NAVAJO	-	129,060	106,415	82.45%	49,239	52,798	-	-	22,645	129,060	62,505
PIMA	-	625,900	445,159	71.12%	534,616	290,470	244,146	-	180,741	625,900	371,575
PINAL	-	260,350	239,717	92.07%	121,759	160,272	-	-	20,633	260,350	178,222
SANTA CRUZ	-	69,830	51,221	73.35%	28,586	25,705	2,890	-	18,609	69,830	32,014
YAVAPAI	-	128,330	41,624	32.44%	82,574	63,800	18,774	(25,000)	61,706	103,330	83,448
YUMA	-	184,700	124,355	67.33%	219,892	107,130	112,762	-	60,345	184,700	128,285
TOTAL	\$ 240,000	\$ 4,512,120	\$ 3,472,660	76.96%	\$ 3,004,531	\$ 2,548,772	\$ 531,569	\$ -	\$ 1,039,460	\$ 4,512,120	\$ 3,005,383

*Includes administrative expenditures