

NOTICE OF PUBLIC MEETING

ARIZONA CRIMINAL JUSTICE COMMISSION

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, May 18, 2023**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 245, Phoenix, Arizona 85007**. Members of the Commission may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment-related issues.

The agenda for the meeting is as follows:

	<i>Agenda Items</i>	<i>Presenter</i>
	Call to Order, Roll Call, and Pledge of Allegiance	Chair Steve Stahl
1.	Stakeholder Group Updates	Info
2.	Approval of Previous Meeting Minutes	Chair Steve Stahl
	<ul style="list-style-type: none"> • March 16, 2023 	P-F-T
3.	Executive Director's Report	Andrew LeFevre
	<ul style="list-style-type: none"> a. Staff and Program Updates 	Info
	<ul style="list-style-type: none"> b. Finance Update 	Info
4.	Committee Reports	
	A. Executive	Chair Steve Stahl
	<ul style="list-style-type: none"> 1. Update on the activities of the Committee 	Info
	<ul style="list-style-type: none"> 2. Update on the activities of the Statistical Analysis Center 	Matt Bileski Info
	B. Drug, Gang & Violent Crime Control Program	Tony Vidale
	<ul style="list-style-type: none"> 1. Update on the activities of Committee 	Info
	<ul style="list-style-type: none"> 2. FY 2024 Drug, Gang and Violent Crime Control Program Cycle 37 Grant Awards 	Tony Vidale P-F-T
	<ul style="list-style-type: none"> 3. FY 2024 Residential Substance Abuse Treatment Program (RSAT) Grant Award Recommendation 	Tony Vidale P-F-T

	C. Crime Victims	Steve Stahl
	1. Update on the activities of the Committee	Info
	2. Crime Victim Assistance Program Grant Awards	Heather Bohnet P-F-T
	3. Crime Victim Compensation Program ARPA Funding Supplement	Heather Bohnet P-F-T
	D. Information Technology Systems Improvement	David Byers
	1. Update on the activities of the Committee	Info
	E. Legislative	David Sanders
	1. Update on the activities of the Committee	Info
	2. Update on the 2023 Legislative Session	Molly Edwards Info
5.	Commission Member Summaries of Current Events	Andrew LeFevre
	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.	Info
6.	Call to the Public	Chair Steve Stahl
	<p>Those wishing to address the Commission/Committee need not request permission in advance. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email Andy LeFevre at alefevre@azcjc.gov in <u>advance</u> of the meeting and provide the phone number where you can be reached. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.</p>	
7.	Next Meeting	
	<p>The next Commission meeting takes place on Wednesday, July 12, 2023, at 10:30 a.m. at the Little America Hotel, 2515 E Butler Ave, Flagstaff, AZ 86004.</p> <p>A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office</p>	

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Chair Steve Stahl</i>
Agenda Title	<i>Stakeholder Group Update</i>

Recommended Action	Information Item
Details/Discussion	
Fiscal Impact	None
Alternatives Considered	None

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Chair Steve Stahl</i>	
Agenda Title	<i>Approval of Previous Meeting Minutes</i>	

Recommended Action	The Commission will consider approval of the minutes of its March 16, 2023 meeting.
Details/Discussion	None
Fiscal Impact	None
Alternatives Considered	Not Approve-Modify-Table

Arizona Criminal Justice Commission Meeting March 16-2023

The Arizona Criminal Justice Commission public meeting convened on March 16, 2023, at the Arizona Criminal Justice Commission office, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present (in person):	Staff Present (in person):
Steve Stahl, Chair, Law Enforcement Leader	Andrew LeFevre, Executive Director
David Byers, Director, Administrative Office of the Courts	Lloyd Y. Asato, Program Manager
Kris Mayes, Attorney General, John Johnson representing earlier	Matt Bileski, Program Manager
Kara Riley, Chief, Oro Valley Police Department	Wendy Boyle, Program Project Specialist
David Sanders, Pima County Chief Probation Officer	Heather Bohnet, Program Manager
Members Present (via online video/telephone conferencing):	Staff Present (via online video/telephone conferencing):
Tim Chung representing Jeffrey Glover, Director of Public Safety	Josh Cutler, Policy Associate
Rebecca Baker representing Rachel Mitchell, Maricopa County Attorney	Lisa Kautz, Finance Manager
Phil Dougherty representing Paul Penzone, Maricopa County Sheriff	Tony Vidale, Deputy Director
Greg Lauchner representing Ryan Thornell, Director, Department of Corrections, Rehabilitation, and Reentry	Molly Edwards, Public Information Officer
Members Absent:	
Jean Bishop, Mohave County Board of Supervisors	
Laura Conover, Pima County Attorney	
Chris Nanos, Pima County Sheriff	
Mina Mendez, Office of Executive Clemency	

Chair Steve Stahl called the meeting to order at 1:30 pm and led everyone in reciting the Pledge of Allegiance. Wendy Boyle took roll call, and a quorum was declared.

1. Stakeholder Group Updates

Executive Director Dawn Mertz, HIDTA, updated the threat assessment by analyzing seizure data, looking at overdose deaths on overdoses, speaking to all the drug task force commanders, and ranking the drugs 1-5 in order of threat. 1. Fentanyl, 2. Methamphetamine, 3. Heroin, 4. Cocaine, 5. THC.

2. Election of a Vice-Chairperson

Chair Stahl opened up the nomination process. **Chair Stahl** then entered a motion to nominate Commissioner Dave Byers as Vice-Chairperson of the Commission, fulfilling the remainder of this year’s current term, with **Commissioner David Sanders** seconding the motion. The Commission approved the nomination, and Commissioner Stahl thanked Commissioner Byers for accepting the position for the remaining year.

3. Approval of Previous Meeting Minutes

Chair Stahl called for a motion on the Commission meeting minutes on November 17, 2022. **Commissioner Dave Byers** entered a motion to approve the minutes. The motion seconded by **Commissioner Kara Riley** was unanimously approved by the Commission.

4. Executive Director’s Report

a. Staff and Program Updates

Executive Director Andrew LeFevre gave updates on the vacancies of the Commission, which are currently at six, including two chiefs, one sheriff, a mayor, a retired judge, and a county attorney—preparing to meet with the Governor’s office of boards and commissions. The Statistical Analysis Center is looking to hire two researchers and one accountant in the Finance area. With the onset of the data bill, possible positions to assist and help in that area.

b. Finance Update

Lisa Kautz, Finance Manager gave an update on the financial statements as of February 28, 2023.

5. Committee Reports

A. Executive

1. Update on the activities of the Committee

There was no report from the Executive Committee.

2. Update on the activities of the Statistical Analysis Center

Matt Bileski, Program Manager, stated that it had been one year since ACJC launched the data integration analytics and optimization program. He then demonstrated the tool by highlighting the data for AYS, drug gang, and violent crime data and the use of force data.

B. Drug Gang and Violent Crime Control

1. Update on the activities of the Committee

Tony Vidale, Deputy Director, updated the Commission on the drug program grant and the RSAT grant applications that is are being evaluated. The Commission will have a recommendation at the May meeting. He also stated the Coronavirus Emergency Supplemental funding grant is in the closing stages of an audit by BJA. He also talked about the State Crisis Intervention Program and the state’s requirements to establish a crisis advisory board from the Safer Communities Act that would bring \$6.1M to Arizona.

C. Crime Victims

1. Update on the activities of the Committee

Chair Stahl stated the Committee met on March 8, 2022.

2. FY23 Program Benefit Funding Reallocation

Commissioner Dave Byers made a motion to approve compensation funds for the current FY23 of \$55,000 be reallocated to the operational units as proposed in Table VS-1 of the agenda using the fund sources identified and allocating the additional funds contingent on the receipt of ARPA funds in FY23. The Commission unanimously approved the motion seconded by **Commissioner Kara Riley**.

3. FY24 Compensation Program Funding

Commissioner Kris Mayes entered a motion to approve the total state, federal, and ARPA allocated funding for the FY24 Crime Victim Compensation Program set at \$6,619,100, including \$1,050,000 in state compensation funds and \$69,100 in federal VOCA compensation funds and \$5,500,000 in ARPA funds. If ARPA funds are not received by July 1, 2023, the total state and federal allocated funding for the FY24 Crime Victim Compensation Program be set at \$4,569,100; including \$3,200,000 in state compensation funds, \$1,369,100 in federal VOCA compensation funds. The Commission unanimously approved the motion seconded by **Commissioner Byers**.

4. FY24 Designation of Operational Units

Designee Greg Lauchner entered a motion to approve the 15 County Attorney Offices' designation as operational units for the FY24 Crime Victim Compensation Program. The Commission unanimously approved the motion seconded by **Commissioner David Sanders**.

5. FY24 Program Funding Allocation

Chair Stahl entered a motion to accept the recommended actions as two-fold presented by staff. The first proposal is on Table VS-4, page 21 of the agenda; with the ARPA funding, the Commission approves total state, federal, and ARPA allocated funding for the FY24 Crime Victim Compensation Program to be set at \$6,619,100, including \$1,050,000 in state compensation funds, \$69,100 in federal VOCA compensation funds, and \$5,500,000 in ARPA funds, contingent on the receipt of ARPA funds by July 1, 2023. The second proposal is on Table VS-5, page 22 of the agenda, with no ARPA funding; if ARPA funds are not received by July 1, 2023, the total state and federal allocated funding for the FY24 Crime Victim Compensation Program be set at \$4,569,100, including \$3,200,000 in state compensation funds, \$1,369,100 in federal VOCA compensation funds. The Commission unanimously approved the motion seconded by **Commissioner Byers**.

D. Information Technology Systems Improvement

1. Update on the activities of the Committee

Commissioner Byers stated the Committee has met and referred to **Lloyd Y. Asato** to update on projects. The first is AZ Point- the automated order of protection in its third year.

The second is the VINE system- a victims notification system targeting a May 23rd launch; the ADRS system is the Arizona Disposition Reporting System – seven counties plus the AG's office to go live shortly, and the Use of Force data project-75 of 103 agencies are reporting. Also, staff requested NCHIP to provide supplemental funding at \$1.64M to fund three projects, including purchasing additional Livescan devices, digitalizing criminal history, and addressing disposition and criminal history backlogs.

2. FY24 Full Service Forensic Crime Laboratory grant proposal and allocations

Commissioner Byers presented the FY24 Full Service Forensic Crime Laboratory grant proposals and distributed funds for \$600,000. The lab directors met and agreed on the allocation. **Commissioner Byers** then entered a motion to approve the Full-Service Forensic Crime Laboratory grant allocations of \$600,000 for the FY24 grant program cycle of July 1, 2023, through June 30, 2024. The Commission unanimously approved the motion seconded by **Commissioner Riley**.

E. Legislative

1. Update on the activities of the Committee

Commissioner Sanders reported the Committee met six times during the legislative session and referred **Molly Edwards** to update the bills and legislation.

2. Update on ACJC Priority Legislation and other introduced bills that impact the criminal justice system

Molly Edwards introduced Molly Sexton as the legislative intern. **Ms. Edwards** reported that we are in 67 days of the legislative session with 1,625 bills introduced and 206 criminal justice bills tracked by ACJC. The Mirror data bills under HB2166 and SB1588 both did not pass. SB1244-crime victim notification bill, hopeful for an amendment to move \$400,000 to ACJC; SB2242-unclaimed property bill, held in senate finance, hope for an amendment not to allow \$845,000 to be swept out of funding; HB2333-coordinated re-entry planning bill, \$3M would be appropriated to ACJC to develop a cross-system recidivism tracking base; HB2418-law enforcement response time bill, moved to a study committee; two Good Samaritan bill-HB2168 and SB1088 passed with a second read; SB1234-Photo Enforcement Banning bill-passed out of Senate and both caucuses; SB2108-public records request bill, would fine agencies who do not fulfill public records request within 15 days and is moving; the polygraph bill has not moved.

6. Commission Member Summaries of Current Events

Commissioner Byers stated that because of the safe community act, the FBI background checks for people under 21 who want to purchase a weapon means that the NICS section of the FBI reached out to the states to have someone do a review. The courts in Arizona have automated records and have been doing this. Also, a task force has been convened to look at pre-trial bail release and reform to re-educate the judicial officers and law enforcement. **Commissioner Riley** mentioned the Southern Arizona Law Enforcement Manager group is active and running again.

7. Date, Time, and Location of Next Meeting

The following Arizona Criminal Justice Commission meeting occurs at 1:30 pm on Thursday, May 18, 2023, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

8. Adjournment

The meeting adjourned at 3:25 pm.

Respectfully submitted,

Andrew LeFevre, Executive Director
Studio recording, is available upon request.

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Andrew LeFevre, Executive Director</i>
Agenda Title	<i>Executive Directors Report</i>

Recommended Action	Information Item
Details/Discussion	Update on the program and staff activities
Fiscal Impact	None
Alternatives Considered	None

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Andrew LeFevre, Executive Director</i>
Agenda Title	<i>Executive Directors Report</i>

Recommended Action	Information Item
Details/Discussion	Update on the agency's finances
Fiscal Impact	None
Alternatives Considered	None

**ARIZONA CRIMINAL JUSTICE COMMISSION
ACTION-MOTION / INFORMATION ITEM**

Presenter	<i>Chairperson Steve Stahl</i>
Agenda Title	<i>Executive Committee Report</i>

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Matt Bileski, Program Manager</i>
Agenda Title	<i>Statistical Analysis Center</i>

Recommended Action	Information Item
Details/Discussion	Update on the activities of the Statistical Analysis Center
Fiscal Impact	None
Alternatives Considered	None

**ARIZONA CRIMINAL JUSTICE COMMISSION
ACTION-MOTION / INFORMATION ITEM**

Presenter	<i>Tony Vidale, Deputy Director</i>
Agenda Title	<i>Drug, Gang and Violent Crime Control Committee Report</i>

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

**ARIZONA CRIMINAL JUSTICE COMMISSION
ACTION-MOTION / INFORMATION ITEM**

Presenter	<i>Tony Vidale, Deputy Director</i>
Agenda Title	<i>FY 2024 Drug, Gang and Violent Crime Control Program Cycle 37 Grant Awards</i>

Recommended Action	The Commission approve the award of the FY 2024 Arizona Drug, Gang, and Violent Crime Control Cycle 37 grant funds as displayed in Table DC4 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2023 and ending June 30, 2024, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2023 and end September 30, 2024.
Details/Discussion	Staff will offer a presentation on the FY 2024 Drug, Gang, and Violent Crime Control Grant recommendation. See attached background for more detail on this agenda item.
Fiscal Impact	Significant to recipient agencies
Alternatives Considered	Not Approve-Modify-Table

Recommendation

Staff recommends funding of \$8,985,069.77 and allocated according to Table DC 4 of the agenda. Under the proposal, \$3,106,347.80 would be allocated to apprehension projects, \$3,440,450.05 for prosecution projects, \$637,429.00 for a statewide forfeiture project, \$464,375.92 for forensic support projects, and \$1,336,467.00 for a drug adjudication project. The total grant project amount is comprised of \$3,864,650.44 from the Byrne/JAG, \$2,899,651.93 from the Drug Enforcement Fund, and \$2,220,767.39 in local match funds. The funding would support eligible costs for grant projects, allocating \$5,317,144.96 in personal services, \$2,372,755.75 in employee-related expenditures, \$120,953.85 in overtime expenditures, \$1,159,391.17 in professional and outside services, and \$14,824.04 in equipment.

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allows state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the 2020-2025 Arizona Drug, Gang, and Violent Crime Control Strategy. The strategy includes the following four goals for the foundation and direction of the program:

- Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.
- Reduce violent crime by implementing strategies and methods to combat crime and ensure public safety and hold offenders accountable.
- Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.
- Reduce recidivism and implement effective re-entry efforts through comprehensive and collaborative strategies focused on successfully reintegrating offenders back into the community.

The strategy also outlines purpose areas as a guide to funding projects meant to address the state's drug, gang, and violent crime problem. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

Funding supported projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment.

Funding

Several funding streams support the program to carry out the statewide strategy successfully. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (DEA) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission currently applies a match requirement of 25 percent for this grant program.

In FY 2023, \$9.282 million was allocated to grant projects. This amount was comprised of \$3.195 million in Byrne/JAG funds, \$3.791 million in DEA funds, and \$2.295 million in matching funds. **Table DC 1** summarizes the FY 2023 grant awards, the FY 2024 grant requests made by applicants, and the FY 2024 proposed projects.

For FY 2024, the staff is proposing a program size of \$8,985,069.77. Of this amount, \$3,864,650.44 is from the federal Byrne/JAG grant, \$2,899,651.93 is from the state DEA fund, and \$2,220,767.39 is from matching funds. The FY 2024 program size represents a decrease of \$(297,145.99), or 3.2 percent below the FY 2023 program size. **Table DC 2** summarizes the change in program size by fund source for FY 2023 approved and FY 2024 recommended.

DC 2

Program Size FY 2023 – FY 2024			
	FY 2023 Approved	FY 2024 Recommended	Change
Program Size	\$ 9,282,215.76	\$ 8,985,069.77	\$ (297,145.99)
Fund Source:			
<i>Byrne/JAG</i>	\$ 3,195,233.46	\$ 3,864,650.44	\$ 669,416.98
<i>DEA Fund</i>	\$ 3,791,928.41	\$ 2,899,651.93	\$ (892,276.48)
<i>Match Funds</i>	\$ 2,295,053.89	\$ 2,220,767.39	\$ (74,286.50)
Total	\$ 9,282,215.76	\$ 8,985,069.77	\$ (297,145.99)

Applications Received

The solicitation for the Drug, Gang, and Violent Crime Control Program opened January 30, 2023, and closed February 24, 2023, at 3 p.m. Thirty-three applications were received requesting a total of \$15,888,013.34. Of the 33 applications, 12 were apprehension projects, 16 were prosecution projects, one was a statewide forfeiture project, three were forensic support projects, and one was a drug adjudication project. **Table DC 3** displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation, emphasizing the goals of the statewide strategy. In addition, the solicitation emphasized that the recommendation would prioritize personnel expenditures in the grant recommendation allocation.

Allocation Guidelines

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and prosecution projects.
- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
- Fund positions and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.

Additional Considerations

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General’s Office Medicaid Fraud project would require the grant period to run from October 1, 2023, to September 30, 2024. This project would provide matching funds for a federal grant and the grant period needs to run concurrent to the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2023, to June 30, 2024.

Compliance with State Statute and Federal Grant Requirements

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits the distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne JAG variable pass-through requirement of 72.4%. BJA calculates the proportionate criminal justice spending by state and local government and requires the local government percentage to be passed down to local agencies in the state. This recommendation would pass through 86.5% of Byrne JAG funds to local governments.

The recommendation also meets the BJA requirement for “less than \$10,000” jurisdictions. Some units of local government are ineligible for a direct JAG award from BJA because of the small size of the BJA grant. Funding from these small jurisdictions is added up and allocated in the state JAG award. The amount for this grant year is \$202,929. The state can grant these amounts to the small jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the DPS forensic support project.

Table DC 5 shows the FY 2023 awards and the FY 2024 recommended awards, broken out by county, statewide, and tribal agencies..

DC 1 Summary of FY 2024 Grant Requests & Recommended Awards				
APPLICANT AGENCY	FY23 Grant Awards	FY24 Grant Request	FY24 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
Apprehension				
Apache County SO	\$ 241,395.96	\$ 302,520.15	\$ 241,395.96	
Cochise County SO	\$ 131,883.11	\$ 303,821.11	\$ 131,883.11	
Flagstaff PD	\$ 292,485.09	\$ 459,320.17	\$ 292,485.09	
Gila County SO	\$ 331,654.00	\$ 840,298.35	\$ 331,654.00	
Graham County SO	\$ 26,933.87	\$ 26,933.87	\$ 26,933.87	
Greenlee County SO	\$ 43,945.90	\$ -	\$ -	
Kingman PD	\$ 336,832.00	\$ 543,372.42	\$ 336,832.00	
La Paz County SO	\$ 130,358.04	\$ 301,086.52	\$ 130,358.04	
Navajo County SO	\$ 246,731.09	\$ 693,539.00	\$ 246,731.09	
Pinal County SO	\$ 153,594.34	\$ 231,319.82	\$ 153,594.34	
Salt River Pima Maricopa PD	\$ 124,778.50	\$ -	\$ -	
Santa Cruz County SO	\$ 39,649.90	\$ -	\$ -	
Tucson PD	\$ 687,640.00	\$ 2,133,483.55	\$ 687,640.00	
Yavapai SO	\$ 353,946.00	\$ 440,267.27	\$ 353,946.00	
Yuma SO	\$ 172,894.30	\$ 186,819.48	\$ 172,894.30	
Sub-Total	\$ 3,314,722.10	\$ 6,462,781.71	\$ 3,106,347.80	34.6%
Prosecution				
AG's Office - Medicaid Fraud	\$ 102,000.20	\$ 102,000.20	\$ 102,000.20	
Apache County Attorney	\$ 105,480.14	\$ 149,643.11	\$ 105,480.14	
Cochise County Attorney	\$ 148,186.18	\$ 150,857.13	\$ 148,186.18	
Coconino County Attorney	\$ 140,021.08	\$ 211,143.00	\$ 140,021.08	
Gila County Attorney	\$ 91,758.81	\$ 116,266.53	\$ 91,758.81	
Graham County Attorney	\$ 77,800.00	\$ 174,770.00	\$ 77,800.00	
Greenlee County Attorney	\$ 67,229.03	\$ 140,097.90	\$ 67,229.03	
La Paz County Attorney	\$ 102,619.00	\$ 148,289.76	\$ 102,619.00	
Maricopa County Attorney	\$ 1,076,521.00	\$ 1,927,219.95	\$ 1,076,521.00	
Mohave County Attorney	\$ 172,121.10	\$ 779,828.20	\$ 172,121.10	
Navajo County Attorney	\$ 135,474.79	\$ 277,448.93	\$ 135,474.79	
Pima County Attorney	\$ 359,192.01	\$ 614,750.65	\$ 359,192.01	
Pinal County Attorney	\$ 193,715.50	\$ 316,132.00	\$ 193,715.50	
Tucson City Attorney	\$ 272,421.75	\$ 370,367.30	\$ 272,421.75	
Yavapai County Attorney	\$ 139,190.28	\$ 129,111.76	\$ 129,111.76	
Yuma County Attorney	\$ 266,797.70	\$ 356,398.00	\$ 266,797.70	
Sub-Total	\$ 3,450,528.57	\$ 5,964,324.42	\$ 3,440,450.05	38.3%
Prosecution - Statewide Forfeiture Activities				
Attorney General's Office	\$ 637,429.00	\$ 707,355.55	\$ 637,429.00	
Sub-Total	\$ 637,429.00	\$ 707,355.55	\$ 637,429.00	7.1%
Forensic Support				
Arizona Department of Public Safety	\$ 380,233.00	\$ 774,524.02	\$ 380,233.00	
Pinal County SO - Forensics	\$ -	\$ 14,824.04	\$ 14,824.04	
Tucson PD - Forensics	\$ 69,318.88	\$ 163,301.23	\$ 69,318.88	
Apache Junction PD - Forensics	\$ 93,517.21	\$ -	\$ -	
Sub-Total	\$ 543,069.09	\$ 952,649.29	\$ 464,375.92	5.2%
Drug Adjudication and Corrections				
Administrative Office of the Courts	\$ 1,336,467.00	\$ 1,800,902.37	\$ 1,336,467.00	
Sub-Total	\$ 1,336,467.00	\$ 1,800,902.37	\$ 1,336,467.00	14.9%
TOTAL	\$ 9,282,215.76	\$ 15,888,013.34	\$ 8,985,069.77	100%

DC 3 FY 2024 Drug, Gang, & Violent Crime Control Grant Requests								
Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY24 Requested
Apprehension								
Apache County SO	\$ 123,339.74	\$ -	\$ 40,239.28	\$ 131,941.13	\$ -	\$ 7,000.00	\$ -	\$ 302,520.15
Cochise County SO	\$ -	\$ 175,744.40	\$ 120,226.71	\$ -	\$ 7,850.00		\$ -	\$ 303,821.11
Flagstaff PD	\$ 149,651.00	\$ 34,755.00	\$ 125,107.37	\$ 130,686.80	\$ -	\$ 19,120.00	\$ -	\$ 459,320.17
Gila County SO	\$ 428,905.00	\$ -	\$ 157,132.31	\$ 254,261.04	\$ -	\$ -	\$ -	\$ 840,298.35
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -			\$ 26,933.87
Kingman PD	\$ 61,464.00	\$ -	\$ 23,073.59	\$ 458,834.83	\$ -	\$ -	\$ -	\$ 543,372.42
La Paz County SO	\$ 54,246.40	\$ -	\$ 23,369.19	\$ 223,470.93	\$ -	\$ -	\$ -	\$ 301,086.52
Navajo County SO	\$ 292,146.00	\$ -	\$ 55,712.00	\$ 345,681.00	\$ -	\$ -	\$ -	\$ 693,539.00
Pinal County SO	\$ -	\$ 100,110.00	\$ 23,155.80	\$ 108,054.02	\$ -	\$ -	\$ -	\$ 231,319.82
Tucson PD	\$ 795,059.20	\$ -	\$ 820,756.13	\$ 517,668.22	\$ -			\$ 2,133,483.55
Yavapai SO	\$ 167,011.47	\$ -	\$ 90,742.54	\$ 182,513.26	\$ -	\$ -	\$ -	\$ 440,267.27
Yuma SO	\$ 143,056.80	\$ -	\$ 43,762.68	\$ -	\$ -	\$ -	\$ -	\$ 186,819.48
SUB-TOTAL	\$ 2,214,879.61	\$ 316,099.40	\$ 1,524,721.47	\$ 2,373,111.23	\$ 7,850.00	\$ 26,120.00	\$ -	\$ 6,462,781.71
Prosecution								
AG's Office - Medicaid Fraud	\$ 61,646.90		\$ 40,353.30	\$ -	\$ -	\$ -	\$ -	\$ 102,000.20
Apache County Attorney	\$ 111,358.17	\$ -	\$ 38,284.94	\$ -	\$ -	\$ -	\$ -	\$ 149,643.11
Cochise County Attorney	\$ 114,524.80	\$ -	\$ 36,332.33	\$ -	\$ -	\$ -	\$ -	\$ 150,857.13
Coconino County Attorney	\$ 154,888.00	\$ -	\$ 56,255.00	\$ -	\$ -	\$ -	\$ -	\$ 211,143.00
Gila County Attorney	\$ 99,292.00	\$ -	\$ 16,974.53	\$ -	\$ -	\$ -	\$ -	\$ 116,266.53
Graham County Attorney	\$ 125,883.00	\$ -	\$ 48,887.00	\$ -	\$ -	\$ -	\$ -	\$ 174,770.00
Greenlee County Attorney	\$ 113,366.16	\$ -	\$ 26,731.74	\$ -	\$ -	\$ -	\$ -	\$ 140,097.90
La Paz County Attorney	\$ 110,567.08		\$ 37,722.68	\$ -	\$ -	\$ -	\$ -	\$ 148,289.76
Maricopa County Attorney	\$ 1,470,453.12	\$ -	\$ 456,766.83	\$ -	\$ -	\$ -	\$ -	\$ 1,927,219.95
Mohave County Attorney	\$ 545,334.40	\$ -	\$ 234,493.80	\$ -	\$ -	\$ -	\$ -	\$ 779,828.20
Navajo County Attorney	\$ 207,933.00	\$ -	\$ 69,515.93	\$ -	\$ -	\$ -	\$ -	\$ 277,448.93
Pima County Attorney	\$ 467,640.80	\$ -	\$ 147,109.85	\$ -	\$ -	\$ -	\$ -	\$ 614,750.65
Pinal County Attorney	\$ 238,388.00	\$ -	\$ 77,744.00	\$ -	\$ -	\$ -	\$ -	\$ 316,132.00
Tucson City Attorney	\$ 227,219.20	\$ -	\$ 143,148.10	\$ -	\$ -	\$ -	\$ -	\$ 370,367.30
Yavapai County Attorney	\$ 98,801.00	\$ -	\$ 30,310.76	\$ -	\$ -	\$ -	\$ -	\$ 129,111.76
Yuma County Attorney	\$ 268,788.00	\$ -	\$ 87,610.00	\$ -	\$ -	\$ -	\$ -	\$ 356,398.00
SUB-TOTAL	\$ 4,416,083.63	\$ -	\$ 1,548,240.79	\$ -	\$ -	\$ -	\$ -	\$ 5,964,324.42
Prosecution - Statewide Forfeiture Activities								
Attorney General's Office	\$ 517,551.65	\$ -	\$ 189,803.90	\$ -	\$ -	\$ -	\$ -	\$ 707,355.55
SUB-TOTAL	\$ 517,551.65	\$ -	\$ 189,803.90	\$ -	\$ -	\$ -	\$ -	\$ 707,355.55
Forensic Support								
Arizona Department of Public Safety	\$ 565,346.00	\$ -	\$ 209,178.02	\$ -	\$ -	\$ -	\$ -	\$ 774,524.02
Pinal County SO - Forensics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,824.04	\$ 14,824.04
Tucson PD - Forensics	\$ 100,984.00	\$ -	\$ 62,317.23	\$ -	\$ -	\$ -	\$ -	\$ 163,301.23
SUB-TOTAL	\$ 666,330.00	\$ -	\$ 271,495.25	\$ -	\$ -	\$ -	\$ 14,824.04	\$ 952,649.29
Drug Adjudication and Corrections								
Administrative Office of the Courts	\$ 1,133,107.63	\$ -	\$ 667,794.74	\$ -	\$ -		\$ -	\$ 1,800,902.37
SUB-TOTAL	\$ 1,133,107.63	\$ -	\$ 667,794.74	\$ -	\$ -	\$ -	\$ -	\$ 1,800,902.37
TOTAL	\$ 8,947,952.52	\$ 316,099.40	\$ 4,202,056.15	\$ 2,373,111.23	\$ 7,850.00	\$ 26,120.00	\$ 14,824.04	\$ 15,888,013.34

DC 4

FY 2024 Drug, Gang, & Violent Crime Control Grant Recommended Awards

Applicant Agency	Personal Services	Overtime	ERE	Prof./		Total Proposed Project	Federal Funds	State Funds	Match Funds
				Outside Svs	Equipment				
Apprehension									
Apache County SO	\$ 123,339.74	\$ -	\$ 40,239.28	\$ 77,816.94	\$ -	\$ 241,395.96	\$ 98,972.34	\$ 82,074.63	\$ 60,348.99
Cochise County SO	\$ -	\$ 78,328.40	\$ 53,554.71	\$ -	\$ -	\$ 131,883.11	\$ 54,072.08	\$ 44,840.26	\$ 32,970.78
Flagstaff PD	\$ 133,993.45	\$ -	\$ 100,501.24	\$ 57,990.40	\$ -	\$ 292,485.09	\$ 119,918.89	\$ 99,444.93	\$ 73,121.27
Gila County SO	\$ 153,519.45	\$ -	\$ 51,004.03	\$ 127,130.52	\$ -	\$ 331,654.00	\$ 135,978.14	\$ 112,762.36	\$ 82,913.50
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -	\$ 26,933.87	\$ 11,042.89	\$ 9,157.52	\$ 6,733.47
Greenlee County SO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kingman PD	\$ 61,464.00	\$ -	\$ 23,073.59	\$ 252,294.41	\$ -	\$ 336,832.00	\$ 138,101.12	\$ 114,522.88	\$ 84,208.00
La Paz County SO	\$ 54,246.40	\$ -	\$ 23,369.19	\$ 52,742.45	\$ -	\$ 130,358.04	\$ 53,446.80	\$ 44,321.73	\$ 32,589.51
Navajo County SO	\$ 108,249.23	\$ -	\$ 20,642.86	\$ 117,839.00	\$ -	\$ 246,731.09	\$ 101,159.75	\$ 83,888.57	\$ 61,682.77
Pinal County SO	\$ -	\$ 37,135.45	\$ 8,404.87	\$ 108,054.02	\$ -	\$ 153,594.34	\$ 62,973.68	\$ 52,222.08	\$ 38,398.59
Salt River Pima Maricopa PD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz County SO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson PD	\$ 209,786.64	\$ -	\$ 228,521.92	\$ 249,331.44	\$ -	\$ 687,640.00	\$ 281,932.40	\$ 233,797.60	\$ 171,910.00
Yavapai SO	\$ 167,011.47	\$ -	\$ 90,742.54	\$ 96,191.99	\$ -	\$ 353,946.00	\$ 145,117.86	\$ 120,341.64	\$ 88,486.50
Yuma SO	\$ 132,026.37	\$ -	\$ 40,867.93	\$ -	\$ -	\$ 172,894.30	\$ 70,886.66	\$ 58,784.06	\$ 43,223.58
SUB-TOTAL	\$ 1,143,636.75	\$ 120,953.85	\$ 682,366.03	\$ 1,159,391.17	\$ -	\$ 3,106,347.80	\$ 1,273,602.60	\$ 1,056,158.25	\$ 776,586.95
Prosecution									
AG's Office - Medicaid Fraud	\$ 61,646.90	\$ -	\$ 40,353.30	\$ -	\$ -	\$ 102,000.20	\$ -	\$ 102,000.20	\$ -
Apache County Attorney	\$ 78,491.45	\$ -	\$ 26,988.69	\$ -	\$ -	\$ 105,480.14	\$ 43,246.86	\$ 35,863.25	\$ 26,370.04
Cochise County Attorney	\$ 112,564.25	\$ -	\$ 35,621.93	\$ -	\$ -	\$ 148,186.18	\$ 60,756.33	\$ 50,383.30	\$ 37,046.55
Coconino County Attorney	\$ 102,694.48	\$ -	\$ 37,326.60	\$ -	\$ -	\$ 140,021.08	\$ 57,408.64	\$ 47,607.17	\$ 35,005.27
Gila County Attorney	\$ 78,362.39	\$ -	\$ 13,396.42	\$ -	\$ -	\$ 91,758.81	\$ 37,621.11	\$ 31,198.00	\$ 22,939.70
Graham County Attorney	\$ 56,109.55	\$ -	\$ 21,690.45	\$ -	\$ -	\$ 77,800.00	\$ 31,898.00	\$ 26,452.00	\$ 19,450.00
Greenlee County Attorney	\$ 54,401.04	\$ -	\$ 12,827.99	\$ -	\$ -	\$ 67,229.03	\$ 27,563.90	\$ 22,857.87	\$ 16,807.26
La Paz County Attorney	\$ 78,190.32	\$ -	\$ 24,428.68	\$ -	\$ -	\$ 102,619.00	\$ 42,073.79	\$ 34,890.46	\$ 25,654.75
Maricopa County Attorney	\$ 823,464.95	\$ -	\$ 253,056.05	\$ -	\$ -	\$ 1,076,521.00	\$ 807,390.75	\$ -	\$ 269,130.25
Mohave County Attorney	\$ 120,364.61	\$ -	\$ 51,756.49	\$ -	\$ -	\$ 172,121.10	\$ 129,090.82	\$ 0.00	\$ 43,030.28
Navajo County Attorney	\$ 101,414.53	\$ -	\$ 34,060.26	\$ -	\$ -	\$ 135,474.79	\$ 55,544.66	\$ 46,061.43	\$ 33,868.70
Pima County Attorney	\$ 278,484.58	\$ -	\$ 80,707.43	\$ -	\$ -	\$ 359,192.01	\$ 147,268.72	\$ 122,125.28	\$ 89,798.00
Pinal County Attorney	\$ 146,365.79	\$ -	\$ 47,349.71	\$ -	\$ -	\$ 193,715.50	\$ 79,423.36	\$ 65,863.27	\$ 48,428.88
Tucson City Attorney	\$ 167,129.91	\$ -	\$ 105,291.84	\$ -	\$ -	\$ 272,421.75	\$ 111,692.92	\$ 92,623.40	\$ 68,105.44
Yavapai County Attorney	\$ 98,801.00	\$ -	\$ 30,310.76	\$ -	\$ -	\$ 129,111.76	\$ 52,935.82	\$ 43,898.00	\$ 32,277.94
Yuma County Attorney	\$ 208,457.77	\$ -	\$ 58,339.93	\$ -	\$ -	\$ 266,797.70	\$ 109,387.06	\$ 90,711.22	\$ 66,699.43
SUB-TOTAL	\$ 2,566,943.52	\$ -	\$ 873,506.53	\$ -	\$ -	\$ 3,440,450.05	\$ 1,793,302.75	\$ 812,534.84	\$ 834,612.46
Prosecution - Statewide Forfeiture Activities									
Attorney General's Office	\$ 466,315.32	\$ -	\$ 171,113.68	\$ -	\$ -	\$ 637,429.00	\$ 478,071.75	\$ 0.00	\$ 159,357.25
SUB-TOTAL	\$ 466,315.32	\$ -	\$ 171,113.68	\$ -	\$ -	\$ 637,429.00	\$ 478,071.75	\$ 0.00	\$ 159,357.25
Forensic Support									
Arizona Department of Public Safety	\$ 277,542.34	\$ -	\$ 102,690.66	\$ -	\$ -	\$ 380,233.00	\$ 285,174.75	\$ 0.00	\$ 95,058.25
Pinal County SO - Forensics	\$ -	\$ -	\$ -	\$ -	\$ 14,824.04	\$ 14,824.04	\$ 6,077.86	\$ 5,040.17	\$ 3,706.01
Tucson PD - Forensics	\$ 42,866.17	\$ -	\$ 26,452.71	\$ -	\$ -	\$ 69,318.88	\$ 28,420.74	\$ 23,568.42	\$ 17,329.72
SUB-TOTAL	\$ 320,408.51	\$ -	\$ 129,143.37	\$ -	\$ 14,824.04	\$ 464,375.92	\$ 319,673.35	\$ 28,608.59	\$ 116,093.98
Drug Adjudication and Corrections									
Administrative Office of the Courts	\$ 819,840.86	\$ -	\$ 516,626.14	\$ -	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.25	\$ 334,116.75
SUB-TOTAL	\$ 819,840.86	\$ -	\$ 516,626.14	\$ -	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.25	\$ 334,116.75
TOTAL	\$ 5,317,144.96	\$ 120,953.85	\$ 2,372,755.75	\$ 1,159,391.17	\$ 14,824.04	\$ 8,985,069.77	\$ 3,864,650.43	\$ 2,899,651.93	\$ 2,220,767.39

DC 5 FY 2023 Awards and FY 2024 Recommended Awards by County				
County	FY 23 Approved	% Allocation	FY 24 Recommended	% Allocation
Apache County				
Apache County Attorney	\$ 105,480.14		\$ 105,480.14	
Apache County Sheriff	\$ 241,395.96		\$ 241,395.96	
<i>Total</i>	\$ 346,876.10	3.74%	\$ 346,876.10	3.86%
Cochise County				
Cochise County Attorney	\$ 148,186.18		\$ 148,186.18	
Cochise County Sheriff	\$ 131,883.11		\$ 131,883.11	
<i>Total</i>	\$ 280,069.29	3.02%	\$ 280,069.29	3.12%
Coconino County				
Coconino County Attorney	\$ 140,021.08		\$ 140,021.08	
Flagstaff Police Department	\$ 292,485.09		\$ 292,485.09	
<i>Total</i>	\$ 432,506.17	4.66%	\$ 432,506.17	4.81%
Gila County				
Gila County Attorney	\$ 91,758.81		\$ 91,758.81	
Gila County Sheriff	\$ 331,654.00		\$ 331,654.00	
<i>Total</i>	\$ 423,412.81	4.56%	\$ 423,412.81	4.71%
Graham County				
Graham County Attorney	\$ 77,800.00		\$ 77,800.00	
Graham County Sheriff	\$ 26,933.87		\$ 26,933.87	
<i>Total</i>	\$ 104,733.87	1.13%	\$ 104,733.87	1.17%
Greenlee County				
Greenlee County Attorney	\$ 67,229.03		\$ 67,229.03	
Greenlee County Sheriff	\$ 43,945.90		\$ -	
<i>Total</i>	\$ 111,174.93	1.20%	\$ 67,229.03	0.75%
La Paz County				
La Paz County Attorney	\$ 102,619.00		\$ 102,619.00	
La Paz County Sheriff	\$ 130,358.04		\$ 130,358.04	
<i>Total</i>	\$ 232,977.04	2.51%	\$ 232,977.04	2.59%
Maricopa County				
Maricopa County Attorney	\$ 1,076,521.00		\$ 1,076,521.00	
<i>Total</i>	\$ 1,076,521.00	11.60%	\$ 1,076,521.00	11.98%
Mohave County				
Mohave County Attorney	\$ 172,121.10		\$ 172,121.10	
Kingman Police Department	\$ 336,832.00		\$ 336,832.00	
<i>Total</i>	\$ 508,953.10	5.48%	\$ 508,953.10	5.66%
Navajo County				
Navajo County Attorney	\$ 135,474.79		\$ 135,474.79	
Navajo County Sheriff	\$ 246,731.09		\$ 246,731.09	
<i>Total</i>	\$ 382,205.88	4.12%	\$ 382,205.88	4.25%
Pima County				
Pima County Attorney	\$ 359,192.01		\$ 359,192.01	
Tucson City Prosecutor	\$ 272,421.75		\$ 272,421.75	
Tucson Police Department - Task Force	\$ 687,640.00		\$ 687,640.00	
Tucson Police Department - Forensic	\$ 69,318.88		\$ 69,318.88	
<i>Total</i>	\$ 1,388,572.64	14.96%	\$ 1,388,572.64	15.45%
Pinal County				
Pinal County Attorney	\$ 193,715.50		\$ 193,715.50	
Pinal County Sheriff	\$ 153,594.34		\$ 153,594.34	
Pinal County Sheriff - Forensic	\$ -		\$ 14,824.04	
Apache Junction Police Department	\$ 93,517.21		\$ -	
<i>Total</i>	\$ 440,827.05	4.75%	\$ 362,133.88	4.03%
Santa Cruz County				
Santa Cruz County Sheriff	\$ 39,649.90		\$ -	
<i>Total</i>	\$ 39,649.90	0.43%	\$ -	0.00%
Yavapai County				
Yavapai County Attorney	\$ 139,190.28		\$ 129,111.76	
Yavapai County Sheriff	\$ 353,946.00		\$ 353,946.00	
<i>Total</i>	\$ 493,136.28	5.31%	\$ 483,057.76	5.38%
Yuma County				
Yuma County Attorney	\$ 266,797.70		\$ 266,797.70	
Yuma County Sheriff	\$ 172,894.30		\$ 172,894.30	
<i>Total</i>	\$ 439,692.00	4.74%	\$ 439,692.00	4.89%
Tribal				
Salt River Pima-Maricopa Indian Community	\$ 124,778.50		\$ -	
<i>Total</i>	\$ 124,778.50	1.34%	\$ -	0.00%
Statewide				
Administrative Office of the Courts	\$ 1,336,467.00		\$ 1,336,467.00	
Attorney General - Forfeiture	\$ 637,429.00		\$ 637,429.00	
Attorney General - Medicaid Fraud	\$ 102,000.20		\$ 102,000.20	
Department of Corrections	\$ -		\$ -	
Department of Public Safety - Forensic	\$ 380,233.00		\$ 380,233.00	
<i>Total</i>	\$ 2,456,129.20	26.46%	\$ 2,456,129.20	27.34%
Grand Total	\$ 9,282,215.76		\$ 8,985,069.77	

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Tony Vidale, Deputy Director</i>
Agenda Title	<i>FY 2024 Residential Substance Abuse Treatment Program (RSAT) Grant Awards</i>

Recommended Action	The Commission approve the award of \$475,645.76 in federal and local cash match funds for the FY 2024 Residential Substance Abuse Treatment grant program beginning July 1, 2023 and ending June 30, 2024 as displayed in Table DC 2..
Details/Discussion	See attached.
Fiscal Impact	Significant for recipient agencies
Alternatives Considered	Not Approve-Modify-Table

FY 2024 Residential Substance Abuse Treatment Awards

Recommendation

Staff proposes an award of \$475,645.76 in federal and local cash match funds for FY 2024 RSAT grant awards beginning July 1, 2023 and ending June 30, 2024 as shown in Table DC2. Of this amount, \$356,734.32 is from federal funds and \$118,911.44 is from local match funds.

This recommendation would fund the Arizona Department of Corrections, Rehabilitation, and Reentry (Gemini Program), Arizona Department of Juvenile Corrections (RSAT Program), the Yavapai County Sheriff's Office (Reach Out Program), and Chicanos Por La Causa (Corazon Treatment Center). This recommendation would comply with the RSAT program requirement that at least 10% of the award be allocated to local correctional or detention facilities.

Program Background

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities and creating and maintaining community-based post-release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for re-entry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least three months) program, and 3. Post-release treatment program. The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There was one jail-based application received during this solicitation.

RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the FY 2024 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for RSAT programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to ensure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis or other proven reliable forms of drug testing.

Funding

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. **Table DC1** below provides a breakdown of available funding for the FY 2024 RSAT grant program totaling \$2,885,279. This amount includes a balance of \$284,823 in Federal Fiscal Year (FFY) 2019 funding, FFY 2020 funding of \$735,738, FFY 2021 funding of \$819,812, and FFY 2022 funding of \$1,044,906. Staff is recommending a program size of \$475,645.76 for the FY 2024 grant program. Of this amount, \$356,734.32 is RSAT grant funding and \$118,911.44 is local match funding. The RSAT grant program requires a 25% match. This recommendation would fully fund the request of all applicants and leave a balance of \$2,528,544.68 for future RSAT grant projects.

Table DC1

FY 2024 RSAT Grant Program Funding	
Available for FY 2024 RSAT Program:	
FFY 2019 Grant Available Balance	\$284,823.00
FFY 2020 Grant Available Balance	\$735,738.00
FFY 2021 Grant Available Balance	\$819,812.00
FFY 2022 Grant Available Balance	\$1,044,906.00
<i>Total RSAT Funding Available</i>	<i>\$2,885,279.00</i>
Proposed FY 2024 Program Size:	
RSAT Grant funding	\$356,734.32
Local Match funding	\$118,911.44
<i>Total Program Size</i>	<i>\$475,645.76</i>
RSAT Funding Available for Future Projects:	
Total RSAT Funding Available	\$2,885,279.00
FY 2024 RSAT Grant Funding - proposed	\$356,734.32
<i>Total RSAT Funding Available</i>	<i>\$2,528,544.68</i>

Applications Received

On January 30, 2023, the FY 2024 Residential Substance Abuse Treatment grant solicitation opened for applicants. The deadline for submission of applications was Friday, March 10, at 3:00 p.m. Four applications were submitted by the deadline requesting a total of \$475,646.36 in federal and local match funds. Of this amount, \$356,734.77 in federal funds and \$118,911.59 in local match funds were requested. The four agencies that submitted applications were the Arizona Department of Corrections (ADCRR), the Arizona Department of Juvenile Corrections (ADJC), Chicanos Por La Causa, and the Yavapai County Sheriff's Office. The requested amounts are shown in **Table DC2**.

Evaluation and Scoring

All grant applications met the minimum requirements established in the RSAT guidelines. Each grant application was reviewed by a team of individuals and scored based on established criteria contained in the grant announcement. The applications were evaluated using the following scoring criteria:

- The project falls within the RSAT guidelines
 - Application was submitted on time and all requested information was provided
 - The need for services in the community
 - The program adequately addresses the need for services in the community
 - Coordination efforts with other agencies
 - Goals and objectives that are reasonable and achievable
 - Performance measures clearly identify the success of the program
 - Budget costs are reasonable and allowable (matching funds are included in the request)
 - Adequate internal financial controls
 - Programs previously funded by the Commission have met the requirements of the grant
- In addition, priority points were given to projects that had an aftercare component established.

Table DC2

FY 2024 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT

Requested													
Applicant Agency	Personnel			Consult./ Con-tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL REQUESTED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOCRR - Gemini Program	\$65,000.00	\$35,100.00			\$790.00		\$800.00	\$1,150.00	\$600.00		\$103,440.00	\$77,580.00	\$25,860.00
ADJC - RSAT Program	\$65,520.00	\$34,725.00		\$9,800.00							\$110,045.00	\$82,533.75	\$27,511.24
Chicanos Por La Causa									\$120,000.00		\$120,000.00	\$90,000.00	\$30,000.00
Yavapai County Sheriff's Office - Reach Out	\$89,401.42	\$52,759.34									\$142,160.76	\$106,620.57	\$35,540.19
TOTAL	\$219,921.42	\$122,584.34	\$0.00	\$9,800.00	\$790.00	\$0.00	\$800.00	\$1,150.00	\$120,600.00	\$0.00	\$475,645.76	\$356,734.32	\$118,911.43

Recommended													
Applicant Agency	Personnel			Consult./ Con-tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL PROPOSED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOCRR - Gemini Program	\$65,000.00	\$35,100.00			\$790.00		\$800.00	\$1,150.00	\$600.00		\$103,440.00	\$77,580.00	\$25,860.00
ADJC - RSAT Program	\$65,520.00	\$34,725.00		\$9,800.00							\$110,045.00	\$82,533.75	\$27,511.25
Chicanos Por La Causa									\$120,000.00		\$120,000.00	\$90,000.00	\$30,000.00
Yavapai County Sheriff's Office - Reach Out	\$89,401.42	\$52,759.34									\$142,160.76	\$106,620.57	\$35,540.19
TOTAL	\$219,921.42	\$122,584.34	\$0.00	\$9,800.00	\$790.00	\$0.00	\$800.00	\$1,150.00	\$120,600.00	\$0.00	\$475,645.76	\$356,734.32	\$118,911.44

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Committee Chair Steve Stahl</i>
Agenda Title	<i>Crime Victims Committee Report</i>

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

**ARIZONA CRIMINAL JUSTICE COMMISSION
ACTION-MOTION / INFORMATION ITEM**

Presenter	<i>Heather Bohnet, Program Manager</i>
Agenda Title	<i>FY24 Crime Victim Assistance Program Grant Awards</i>

Recommended Action	The Commission approves the award \$813,464.40 in FY24 Crime Victim Assistance grant funds as indicated in Table VS-1 of the agenda.
Details/Discussion	The funding proposal in Table VS-1 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided following this agenda item detailing the victim assistance grant program, the evaluation process, and proposed funding for FY24.
Fiscal Impact	Significant – Distribution of \$813,464.40 in Crime Victim Assistance grant funds to approved agencies for FY24.
Alternatives Considered	Not Approve-Modify-Table

Crime Victim Assistance Grant Program

FY 2024 Funding Recommendation

The Crime Victim Assistance Grant Program is established to provide grant awards to support direct services to crime victims in the State of Arizona. At the January 2023 meeting, the Commission determined no program size would be set until the solicitation process had been completed.

Applications Received

On January 30, 2023, the FY24 Crime Victim Assistance Program grant application period opened. The deadline for submission of applications was Friday, March 10, 2023, at 3:00 p.m. Thirty eight applications were submitted by the deadline.

Applications Submitted	Funding Requested
38	\$2,436,524.39

Evaluation and Scoring

All grant application requests were evaluated in accordance with A.R.S. § 41-2702. All applications received were reviewed and scored by three individuals including ACJC staff and outside evaluators. Scoring was based on the Crime Victim Assistance Grant Program rules, application criteria, and priorities approved by the Commission.

FY 2024 Funding Recommendation

For applications recommended for funding, all associated budget requests were analyzed by staff. Funding allocations were made based on the needs of the applicant program, and how funding increased the ability of the Victim Assistance Grant Program to meet the established priorities.

Staff recommends funding of \$813,464.40 in FY24 Crime Victim Assistance grant funds as indicated in Table VS-1 of the agenda. Under the proposal, the funding would support eligible costs for grant projects, allocating \$664,580.34 in personal services, \$148,884.06 in employee-related expenditures.

Table VS-1 displays the staff recommendation for funding allocations to all applicant agencies. The table summarizes the FY23 grant awards, FY24 grant requests, and proposed FY24 awards for all applicants.

Program Background

In accordance with A.A.C. R10-4-204, services eligible to receive funding during the FY 2024 grant period may include:

1. Crisis intervention services to meet the urgent emotional or physical needs of a victim. Crisis intervention services may include a 24-hour hotline for counseling or referrals for a victim;
2. Emergency services such as:
 1. Temporary shelter for a victim who cannot safely remain in current lodging;
 2. Emergency financial assistance for immediate needs related to transportation, food, shelter, and other necessities; and
 3. Temporary repairs to doors, locks and windows damaged as a result of a crime to prevent further victimization;
3. Support services, such as:

1. Assistance dealing with the effects of victimization;
2. Assistance dealing with other social services and criminal justice agencies;
3. Assistance in replacing, or obtaining the return of property kept as evidence;
4. Assistance in dealing with the victim's landlord or employer; and
5. Referral to other sources of assistance as needed;
4. Court-related services, such as:
 1. Direct services or financial assistance that helps a victim participate in criminal justice proceedings, such as child care, meals, and parking expenses; and
 2. Advocate services such as escorting a victim to criminal justice-related interviews, court proceedings, and assistance in accessing temporary protection services; and
5. Notification services, such as those found in A.R.S Title 13, Chapter 40, Crime Victims' Rights.
6. Training for paid or volunteer staff of agencies who provide services directly benefiting victims; and
7. Produce educational or outreach materials describing the services available, how to obtain project assistance, and volunteer opportunities

Allocation Guidelines

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the applicant's scored application and on the needs and best interests of the grants program in meeting the Crime Victim Assistance Program criteria. The following guidelines were used by staff to develop the recommendation:

- Anticipated total amount to be awarded under this solicitation: \$750,000
- Maximum Dollar Amount of Awards: \$75,000
- Fund positions and the associated ERE before considering any other budget category
- Avoid funding multiple FTE positions for any project
- Prioritize funding positions providing direct to victims of crime within projects with requests for multiple positions

Additional Guidelines

In addition to the information provided in each grant application, staff considered other factors to determine allocations to individual projects. These factors include performance-based variables such as project evaluation factors and grant administration.

Victim Services Award Detail

The following is a list of projects recommended for funding:

Project Personnel Costs (direct service providers & on-call time for direct service providers)

- A. A New Leaf
- B. Arizona Superior Court in Pima County
- C. City of Mesa
- D. City of Tempe
- E. EMPACT - Suicide Prevention Center
- F. Haven Family Resource Center
- G. Kingman Aid to Abused People
- H. La Paz County Attorney's Office
- I. Southern Arizona Children's Advocacy Center, Inc.
- J. Yavapai County Attorney's Office

K. Victim Witness Services for Coconino County

Project personnel costs (other than direct service providers)

A. Child Crisis Arizona

B. Homicide Survivors

Civil Legal Support Services for Victims

A. Arizona Legal Women and Youth Services (ALWAYS)

Training staff or volunteers for programs providing direct services to crime victims

A. Arizona Coalition for Victim Services - Arizona Victim Assistance Academy

The score team recommended funding these projects to the extent to which projects were aligned with the ACJC victim assistance grant program rules and funding priorities for the FY24 grant period.

ACJC Victim Services Staff recommends victim assistance grant awards totaling \$813,464.40 in FY24 Crime Victim Assistance grant funds as indicated in Table VS-1 of the agenda.

TABLE VS-1 FY24 CRIME VICTIM ASSISTANCE GRANT FUNDING RECOMMENDATION

Applicant Agency	Project Title	FY23 Awards	FY24 Requested Awards	FY24 Proposed Total Grant Awards
A New Leaf, Inc	A New Leaf's CAAFA Shelter	\$ -	\$ 75,000.00	\$ 54,580.00
Area Agency on Aging, Region One	Supportive Services for Victims of Late-Life Abuse	\$ -	\$ 75,000.00	\$ -
Arizona Coalition for Victim Services	Arizona Victim Assistance Training Program	\$ 49,260.64	\$ 74,674.70	\$ 61,575.80
Arizona Crime Victim Rights Law Group	AZCVRLG Victim's Right to Restitution	\$ 49,000.00	\$ 104,785.00	\$ -
Arizona Legal Women and Youth Services (ALWAYS)	Lasting Justice for Survivors	\$ -	\$ 38,713.08	\$ 31,319.08
Arizona Superior Court in Pima County	Victim Services		\$ 75,000.00	\$ 65,845.00
BLOOM365	Bloom365 3 R's Trusted Adult Ally Training	\$ 30,472.00	\$ 38,596.80	\$ -
Brain Injury Alliance of Arizona	Care Coordination for Brain Injury Victims of Drunk and/or Distracted Driving	\$ -	\$ 68,085.96	\$ -
Child Crisis Arizona	Serving Child Victims at the Emergency Children's Shelter	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Childhelp, Inc.	Child Abuse Victim Assistance Program	\$ -	\$ 75,000.00	\$ -
Chrysalis Shelter for Victims of Domestic Violence In	Domestic Violence Survivor Advocacy Support	\$ 13,000.00	\$ 61,360.00	\$ -
City of Mesa	Victim Assistance	\$ -	\$ 63,869.46	\$ 61,769.46
City of Tempe	CARE 7 Trauma & Resilience Trainer	\$ 88,246.37	\$ 74,871.76	\$ 74,871.76
Cochise County Attorney's Office	Shelter Emergency Assistance	\$ -	\$ 65,000.00	\$ -
Coconino County Attorney's Office	Victim Notification Advocates	\$ -	\$ 89,282.00	\$ -
Coconino County Attorney's Office	Victim Restitution Advocate	\$ -	\$ 61,800.00	\$ -
Colorado River Regional Crisis Services	Advocacy for Victims of Domestic and Sexual Violence	\$ 27,777.98	\$ 70,595.04	\$ -
Defenders of Children	Project Grace: Civil Attorney Representation for Domestic Violence Victims	\$ -	\$ 74,964.00	\$ -
EMPACT - Suicide Prevention Center	Trauma Healing Services	\$ -	\$ 75,000.00	\$ 65,438.00
Eve's Place, Inc.	Emergency Services Project	\$ -	\$ 75,000.00	\$ -
Friendly House	Victim Advocate Services Program	\$ -	\$ 75,000.00	\$ -
Graham County Attorney's Office	Graham County Victim Witness Program	\$ -	\$ 40,997.14	\$ -
Greenlee County Attorney's Office	Crime Victim Compensation	\$ -	\$ 1,000.00	\$ -
Haven Family Resource Center	Victim Services	\$ 25,532.00	\$ 74,136.40	\$ 58,552.00
Homicide Survivors, Inc.	Homicide Survivors	\$ 48,904.13	\$ 93,317.80	\$ 23,329.45
Kingman Aid To Abused People, Inc.	KAAP Crime Victim Assistance Program	\$ 34,460.00	\$ 57,230.00	\$ 57,230.00
La Paz County Attorney's Office	Crime Victim Assistance Program	\$ -	\$ 72,163.75	\$ 27,883.60
Mt. Graham Safe House	Victim Services	\$ -	\$ 56,250.00	\$ -
Navajo County Attorney's Office	Navajo County Victims Assistance Program	\$ -	\$ 44,145.59	\$ -
North Country Healthcare	Northern Arizona Care and Services After Assault	\$ 32,800.00	\$ 67,221.40	\$ -
Pinal County Attorney's Office	Crisis Response Team Training (CRT)	\$ -	\$ 22,150.00	\$ -
Prescott Valley Police Department	Enhancing accessibility of direct victim services in Prescott Valley	\$ -	\$ 28,000.00	\$ -
Santa Cruz County Attorney's Office	Volunteer Advocate Coordinator	\$ -	\$ 74,850.48	\$ -
Secretary of State's Office	Address Confidentiality Program	\$ -	\$ 75,000.00	\$ -
Southern Arizona Children's Advocacy Center, Inc.	Services for Child Victims	\$ -	\$ 74,999.74	\$ 67,660.37
Tucson Center for Women and Children DBA Emerge Center Against Domestic Abuse	Emergency Shelter for Survivors of Domestic Abuse	\$ -	\$ 74,999.72	\$ -
Victim Witness Services For Coconino County DBA Victim Witness Services for Northern Arizona	Crisis Response Program	\$ 50,546.88	\$ 55,601.57	\$ 50,546.88
Yavapai County Attorney's Office	Crime Victim Assistance		\$ 62,863.00	\$ 62,863.00
TOTAL		\$ 500,000.00	\$ 2,436,524.39	\$ 813,464.40

TABLE VS-2 FY24 CRIME VICTIM ASSISTANCE GRANT FUNDING DISTRIBUTION

Funding Distribution by Organization Service Type	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
Domestic Violence/Sexual Asslt.	4	27%	220,362.00	27%
Legal Advocacy	1	7%	31,319.08	4%
Multiple Service Types	6	40%	348,577.07	43%
Notification Services	0	0%	0.00	0%
Other Specialized	4	27%	213,206.25	26%
TOTAL	15	100%	\$813,464.40	100%

Funding Distribution by Primary Service Area	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
State Wide	3	20%	160,555.25	20%
Apache County	0	0%	0.00	0%
Cochise County	0	0%	0.00	0%
Coconino County	1	7%	50,546.88	6%
Gila County	0	0%	0.00	0%
Graham County	0	0%	0.00	0%
Greenlee County	0	0%	0.00	0%
La Paz County	1	7%	27,883.60	3%
Maricopa County	4	27%	252,079.22	31%
Mohave County	2	13%	115,782.00	14%
Navajo County	0	0%	0.00	0%
Pima County	2	13%	89,174.45	11%
Pinal County	1	7%	54,580.00	7%
Santa Cruz County	0	0%	0.00	0%
Yavapai County	1	7%	62,863.00	8%
Yuma County	0	0%	0.00	0%
TOTAL	15	100%	813,464.40	100%

**ARIZONA CRIMINAL JUSTICE COMMISSION
ACTION-MOTION / INFORMATION ITEM**

Presenter	<i>Heather Bohnet, Program Manager</i>
Agenda Title	<i>FY23 Crime Victim Compensation Program ARPA Funding Supplement</i>

Recommended Action	The Commission approves ARPA funds for the current FY23 be allocated to operational units in accordance with Table VS-3 of the agenda.
Details/Discussion	ACJC crime victim compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet demand for compensation benefits statewide. The purpose of these adjustments is to allocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year. With the receipt of ARPA funds, supplemental funds for compensation benefits are available.
Fiscal Impact	Significant – Allocation of up to \$186,000 in ARPA funds to county programs.
Alternatives Considered	Not Approve-Modify-Table

TABLE VS-3

CRIME VICTIM COMPENSATION PROGRAM FY 2023 CRIME VICTIM COMPENSATION ARPA SUPPLEMENTAL ALLOCATION								
COUNTY	REQUESTED AMOUNT	REVISED FY23 ALLOCATION*	EXPENDITURES REPORTED AS OF 4/25/23*	PERCENTAGE EXPENDED AS OF 4/25/23	ARPA Supplemental	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES*
APACHE	\$ -	\$ 62,104	\$ 26,678	42.96%		\$ 35,426	\$ 62,104	\$ 50,374
COCHISE		92,991	79,542	85.54%		\$ 13,449	\$ 92,991	\$ 74,019
COCONINO		200,980	108,866	54.17%		\$ 92,114	\$ 200,980	\$ 158,911
GILA		40,633	21,711	53.43%		\$ 18,922	\$ 40,633	\$ 14,220
GRAHAM		20,058	3,131	15.61%		\$ 16,927	\$ 20,058	\$ 5,069
GREENLEE		15,813	-	0.00%		\$ 15,813	\$ 15,813	\$ 7,453
LA PAZ		48,990	11,001	22.46%		\$ 37,989	\$ 48,990	\$ 17,822
MARICOPA	186,000	2,556,593	1,967,968	76.98%	\$ 186,000.00	\$ 588,625	\$ 2,742,593	\$ 2,530,870
MOHAVE		196,204	145,123	73.97%		\$ 51,081	\$ 196,204	\$ 208,125
NAVAJO		108,566	47,761	43.99%		\$ 60,805	\$ 108,566	\$ 96,693
PIMA		592,339	496,437	83.81%		\$ 95,902	\$ 592,339	\$ 538,201
PINAL		275,810	200,598	72.73%		\$ 75,212	\$ 275,810	\$ 220,368
SANTA CRUZ		70,404	40,848	58.02%		\$ 29,556	\$ 70,404	\$ 58,160
YAVAPAI		158,138	105,202	66.53%		\$ 52,936	\$ 158,138	\$ 155,767
YUMA		226,377	147,176	65.01%		\$ 79,201	\$ 226,377	\$ 182,261
TOTAL	\$ 186,000	\$ 4,666,000	\$ 3,402,042	72.91%	\$ 186,000	\$ 1,263,958	\$ 4,852,000	\$ 4,318,314

**ARIZONA CRIMINAL JUSTICE COMMISSION
ACTION-MOTION / INFORMATION ITEM**

Presenter	<i>Committee Chair David Byers</i>
Agenda Title	<i>Information Technology Systems Improvement Committee Report</i>

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Committee Chair David Sanders</i>
Agenda Title	<i>Legislative Committee Report</i>

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Molly Edwards, Public Information Officer/Legislative Liaison</i>
Agenda Title	<i>Legislative</i>

Recommended Action	Information Item
Details/Discussion	An update will be given on the legislative session
Fiscal Impact	None
Alternatives Considered	None

ARIZONA CRIMINAL JUSTICE COMMISSION ACTION-MOTION / INFORMATION ITEM

Presenter	<i>Andrew LeFevre, Executive Director</i>
Agenda Title	<i>Summary of Current Events</i>

Recommended Action	Information Item
Details/Discussion	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.
Fiscal Impact	None
Alternatives Considered	None