

**NOTICE OF PUBLIC MEETING OF THE  
ARIZONA CRIMINAL JUSTICE COMMISSION  
AND  
AGENDA**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, May 21, 2020** beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Commission may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (A.D.A.), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment-related issues.

Agenda for the meeting is as follows:

- |  |   |
|--|---|
| <b>I. Call to Order, Roll Call, and Pledge of Allegiance</b>   | <b>Chairperson Sheila Polk</b>                    |
| <b>II. Minutes of March 26, 2020 Meeting</b> <ul style="list-style-type: none"><li>• Approval of Minutes</li></ul>   | <b>Chairperson Sheila Polk</b><br><b>P-F-T</b>    |
| <b>III. Executive Director's Report</b> <ul style="list-style-type: none"><li>1. Staff and Program Updates</li><li>2. Finance Update</li></ul>   | <b>Andy LeFevre</b><br><b>Info</b><br><b>Info</b> |
| <b>IV. Committee Reports</b> <ul style="list-style-type: none"><li><b>A. Executive</b></li></ul>   | <b>Chairperson Sheila Polk</b>                    |
| <ul style="list-style-type: none"><li>1. Update on the activities of the Executive Committee.</li><li>2. Update on Statistical Analysis Center Activities.</li><li>3. Update on Commission Vacancies</li></ul>     | <b>Info</b><br><b>Info</b><br><b>Info</b>         |
| <ul style="list-style-type: none"><li><b>B. Drug, Gang &amp; Violent Crime Control Program</b></li></ul>   | <b>Mark Napier</b>                                |
| <ul style="list-style-type: none"><li>1. Update on the activities of the Drug, Gang &amp; Violent Crime Committee.</li><li>2. <b>Drug, Gang, and Violent Crime Control Program Cycle 34 Grant Awards</b></li></ul> | <b>Info</b><br><b>Tony Vidale</b>                 |
| <ul style="list-style-type: none"><li>• Review, discussion, consideration, and possible action on FY21 Drug, Gang, and Violent Crime Control (Cycle 34) Grant Awards.</li></ul>                                    | <b>P-F-T</b>                                      |
| <ul style="list-style-type: none"><li>3. <b>2020-2025 Drug, Gang &amp; Violent Crime Control Strategy</b></li></ul>  | <b>Tony Vidale</b>                                |
| <ul style="list-style-type: none"><li>• Review, discussion, consideration, and possible action on approval of the DGVCC Statewide Strategy.</li></ul>  | <b>P-F-T</b>                                      |
| <ul style="list-style-type: none"><li>4. Update on Corona Virus Emergency Supplemental Funding Grand Program</li></ul>   | <b>Info</b><br><b>Tony Vidale</b>                 |

**C. Crime Victims**

**Steve Stahl**

1. Update on the activities of the Crime Victims Committee.

**Info**

**2. Crime Victim Assistance Program**

**Heather Bohnet**

- Review, discussion, consideration, and possible action on the FY21 program funding recommendation.

**P-F-T**

**D. Information Technology Systems Improvement**

**David Byers**

1. Update on the activities of the Information Technology & Systems Improvement Committee

**Info**

**E. Legislative**

**David Sanders**

1. Update on the activities of the Legislative Committee.

**Info**

2. Update on the 2020 Legislative Session.

**Molly Edwards**

**Info**

**VI. Commission Member Summaries of Current Events**

**Andy LeFevre**

Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.

**Info**

**VII. Call to the Public**

Those wishing to address the Commission need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

**VIII. Date, Time, and Location of Next Meeting**

- The next Commission meeting takes place on **Wednesday, July 15, 2020 at 10:30 a.m.** at Little America Hotel, 2515 E. Butler Avenue, Flagstaff, AZ.

**IX. Adjournment**

A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

**ARIZONA CRIMINAL JUSTICE COMMISSION****Request for Commission Action**

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	<b>Formal Action/Motion</b> Information Only Other	Minutes of the March 26, 2020 Meeting

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**TO:** Commission Members

**FROM:** Sheila Polk, Chair

**RECOMMENDATION:**

The Commission approves the minutes of the Arizona Criminal Justice Commission meeting held on March 26, 2020.

**DISCUSSION:**

N/A

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

Not Approve – Modify - Table

Arizona Criminal Justice Commission Minutes  
March 26, 2020

A public meeting of the Arizona Criminal Justice Commission convened on March 26, 2020, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 230, Phoenix, AZ 85007, by conference call.

**Members Present**

Sheila Polk, Chair, Yavapai County Attorney  
Steve Stahl, Vice Chair, Chief, Maricopa Police Department, Law Enforcement Leader  
Allister Adel, Maricopa County Attorney, Shawn Cox representing  
Mark Brnovich, Attorney General, Paul Ahler representing  
David Byers, Director, Administrative Office of the Courts,  
Jerry Landau representing at the beginning of the meeting  
Barbara LaWall, Pima County Attorney  
Greg Mengarelli, Mayor, City of Prescott, Amy Boney representing  
Heston Silbert, Director, Department of Public Safety  
Mark Napier, Pima County Sheriff  
David Sanders, Pima County Chief Probation Officer  
David Shinn, Director, Department of Corrections, Joe Profiri representing

**Staff Present**

Andy LeFevre, Executive Director  
Tony Vidale, Deputy Director  
Molly Edwards, Public Information Officer  
Heather Bohnet, Program Manager  
Patty Hatvick, Finance Manager  
  
Candice Millsap, Grant Coordinator  
Marc Peoples, Program Manager  
Wendy Boyle, Program Project Specialist  
Jillian Ware, SAC Director

**Members Absent:**

Paul Penzone, Maricopa County Sheriff  
C.T. Wright, Chair, Board of Executive Clemency

**I. Call to Order, Roll Call and Pledge of Allegiance**

The meeting called to order by Chairperson Sheila Polk at 1:33 pm. Roll call taken, a quorum was declared, and the Pledge of Allegiance recited.

**II. Minutes of the January 23, 2020 Meeting**

Chairperson Polk called for a motion on the minutes for the Commission meeting held on January 23, 2020. Designee Jerry Landau entered a motion to approve the minutes. The motion seconded by Designee Joe Profiri was unanimously approved by the Commission.

**III. Executive Director's Report**

**1. Staff and Program Updates**

Executive Director Andy LeFevre informed the Commission that the agency has transformed into a virtual office beginning March 17. ACJC placed an enhanced telework policy for staff, and monitoring efforts are determined if it needs an extension. A COVID-19 relief bill made possible in the amount of \$850M passed through the Senate that is distributed through the Byrne/JAG grant program and assists state, local and tribal officers responding to the coronavirus situation with no match requirement. It will support criminal justice needs related to COVID-19, including overtime, officers, personnel protective equipment, supplies, and medical needs. The Commission could meet to approve a process to get the funding out to the community.

**2. Finance Update**

Patty Hatvick, Finance Manager, presented a financial report as of February 2020. The federal audit is being done electronically due to the COVID-19 issue.

**IV. Committee Reports**

**A. Executive Committee**

**1. Update on the activities of the Executive Committee**

Chairperson Polk welcomed Heston Sibert, appointed as Director-Department of Public Safety, and as a new commissioner. Sheriff Mark Napier is the new chairperson for the Drug, Gang, and Violent Crime Control Committee replacing Joe Brugman, who is retiring and graciously accepted the position.

**2. Update on Statistical Analysis Center Activities**

Recently there was a conference call between SAC staff, Director LeFevre, and the application partner at ASU to discuss the implementation of the AZ Youth Survey. ASU is going to try and get data into the system to see if it is representative enough to put out a report. SAC will reach out to schools that have signed up but did not participate in the survey, and lastly, looking to provide flexibility to schools that cannot attend but may give a small window in the fall for the next school year. Jillian Ware gave a SAC update on activities that included data requests. The Epidemiology Workgroup last met on 3/12, and Jaimie Jeffords is running analysis on past AYS data and making progress on the final report looking at the relationship between substance use and trauma among the youth. Also, the SAC department is applying for the 2020 Bureau of Justice Statistics grant.

**B. Drug, Gang & Violent Crime Control Program**

**1. Update on the activities of the Drug, Gang & Violent Crime Control Committee**

Deputy Director Tony Vidale reported that the Committee is meeting on 4/30/20 to review the Cycle 34 Drug, Gang, and Violent Crime Control Program Cycle 33 Grant Awards and approve the Statewide 2020-2025 Drug, Gang & Violent Crime Control State Strategy. A public hearing on the strategy is scheduled for 4/7/20 includes a webinar presentation and offers an opportunity for public comments.

**C. Crime Victims**

**1. Update on the activities of the Crime Victims Committee**

Commissioner Steve Stahl referred to Program Manager Heather Bohnet for the introduction of the agenda items. Ms. Bohnet gave two updates. The Victim Assistance grant solicitation closed on 3/20/20, and the Committee will meet on 5/7/20 to review the grant applications. She also updated the Commission on the status of the assessment revenues from the Treasurer's office for FY19 and FY20 on the Victim Compensation and Assistance Fund.

**2. Crime Victim Compensation Program**

**a. FY21 State and Federal Funding Amount**

Commissioner Stahl entered a motion to approve total state, and federal funding for the FY21 Crime Victim Compensation Program set at \$3,273,346, including \$2,000,000 in state compensation funds and \$1,273,346 in federal VOCA compensation funds. The motion seconded by Commissioner Barbara LaWall was unanimously approved by the Commission.

**b. FY 21 Designation of Operational Units**

Commissioner LaWall entered a motion to approve the designation of the 15 County Attorney Offices as operational units for the FY21 Crime Victim Compensation Program. The motion seconded by Designee Shawn Cox was unanimously approved by the Commission.

**c. Changes to the Program Funding Allocation Formula**

Commissioner Stahl entered a motion to approve amending the current Crime Victim Compensation Program formula by removing the Restitution/Subrogation reserve overage amount for Operational Units with Restitution/Subrogation fund balances exceeding a three-year average benefit expense reserve as a calculation. The motion seconded by Commissioner LaWall was unanimously approved by the Commission.

**d. FY21 Program Funding Allocation**

Commissioner Stahl entered a motion to approve the allocation of \$3,273,346 in state and federal crime victim compensation funds, as proposed in Table VS-2 of the agenda, to operational units for the FY21 Crime Victim Compensation Program. The motion seconded by Commissioner LaWall was unanimously approved by the Commission.

**D. Information Technology Systems Improvement**

**1. Update on the activities of the Information Technology & Systems Improvement Committee**

Commissioner David Byers stated the Committee met to discuss recommendations and referred to Grant Coordinator Candice Millsap for the presentation of the agenda items.

**2. Full-Service Forensic Crime Laboratory Grant Program**

**a. FY21 Full-Service Forensic Crime Laboratory grant proposal and allocations**

Candice Millsap presented the F21 Full Service Forensic Crime Laboratory grant proposals and distribution of funds for \$500,000 in a handout to the Commission. Commissioner Byers entered a motion to approve the Full-Service Forensic Crime Laboratory grant allocations in the amount of \$500,000 for the FY21 grant program cycle of July 1, 2020, through June 30, 2021. The motion seconded by Designee Profiri was unanimously approved by the Commission.

**b. Full-Service Forensic Crime Laboratory Definition**

Commissioner Byers and Marc Peoples, Program Manager, both spoke about the suggested change in the definition of what a Full-Service Laboratory is, based on an update from the Accreditation of the American Society of Crime Laboratory Directors that would require filing a rule change. The accreditation has changed as it relates and what constitutes a Full-Service Laboratory. The staff has revised the definition to be more in line with the accreditation bodies and accredited labs in today's society. Commissioner Byers motioned to approve the authorization of staff to open a rule change with the definitions outlined in the agenda. The motion seconded by Designee Profiri was unanimously approved by the Commission.

**3. Criminal Justice Related IT Projects**

Mr. Peoples presented an update on AZ POINT. The one minor setback was getting access across state lines for orders. Also, working on emergency language to allow sheriffs to confirm requests and policy issues.

**E. Legislative**

**1. Legislative Committee Update**

Commissioner David Sanders reported the joint legislative and executive committees meet every other Friday by conference call.

**2. Review of Introduced Bills**

Molly Edwards, Public Information Officer, provided updates on the legislature. Both the House and Senate have recessed until April 13 and will go back into session unless the legislature determines otherwise. She is holding conversations with policy advisors to keep abreast of what is happening with the bills ACJC has been tracking, in particular, the victim compensation and assistance bill where funds were shorted. She is partnering with Executive Director LeFevre and Marc Peoples on Senate Bill 1171 to put forward an appropriation for the data bill and to start the data collection process.

**V. Commission Member Summaries of Current Events**

There were no current events presented.

**VI. Call to the Public**

Chairperson Polk made a call to the public. Executive Director LeFevre reported there are six vacancies in the Commission, met with the Director of the Governor's Office of Boards and Commissions, to provide recommendations for filling the openings.

**VII. Date, Time and Location of Next Meeting**

The next Arizona Criminal Justice Commission meeting takes place at 1:30 pm on **Thursday, May 21, 2020**, at 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

**VIII. Adjournment**

The meeting adjourned at 2:27 pm.

Respectfully submitted,

Andrew LeFevre  
Executive Director

Studio recording is available upon request.

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Executive Director's Report

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**TO:** Chairperson and Commission Members

**FROM:** Andy LeFevre  
Executive Director

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

Executive Director LeFevre will update the Commission on the program and staff activities.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Executive Director's Report

---

**TO:** Chairperson and Commission Members

**FROM:** Andy LeFevre, Executive Director  
Patty Hatvick, Finance Manager

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

Executive Director LeFevre will update the Commission on the agency's finances.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Executive Committee Report

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**TO:** Commission Members

**FROM:** Sheila Polk, Chair  
Executive Committee

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

An update on activities of the Executive Committee.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A



## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Update on Statistical Analysis Center Activities

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**TO:** Commission Members

**FROM:** Sheila Polk, Chair, Executive Committee  
Jillian Ware, Director, Statistical Analysis Center

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

An update on activities of the Statistical Analysis Center will be provided for the Commission Members.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Update on Statistical Analysis Center Activities

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**TO:** Commission Members

**FROM:** Sheila Polk, Chair, Executive Committee  
Jillian Ware, Director, Statistical Analysis Center

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

An update on activities of the Statistical Analysis Center will be provided for the Commission Members.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Drug, Gang & Violent Crime Control Committee Update

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**TO:** Chairperson and Commission Members

**FROM:** Mark Napier, Chair  
Drug, Gang & Violent Crime Control Committee

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

An update on activities of the Drug, Gang & Violent Crime Control Committee.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	<b>Formal Action/Motion</b> Information Only Other	Drug, Gang & Violent Crime Control Program Cycle 34 Grant Awards

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**TO:** Chairperson and Commission Members

**FROM:** Mark Napier, Chair  
Tony Vidale, Deputy Director, Drug, Gang & Violent Crime Control Committee

#### **RECOMMENDATION:**

The Commission approves the award of the FY 2021 Arizona Drug, Gang, and Violent Crime Control Cycle 34 grant funds as displayed in Table DC4 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2020, and ending June 30, 2021, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2020, and end September 30, 2021.

#### **DISCUSSION:**

See the attached background for more detail on this agenda item.

#### **FISCAL IMPACT:**

Significant to recipient agencies

#### **ALTERNATIVES:**

Not Approve – Modify - Table

## **Program Background**

The Drug, Gang, and Violent Crime Control Program (D.C.) allow state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program, as stated in the *2020 Arizona Drug, Gang, and Violent Crime Control Strategy*. The strategy includes the following two goals for the foundation and direction of the program:

- *Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.*
- *Reduce violent crime and illicit drug use and deter repeat offenders in Arizona.*

The strategy also outlines purpose areas as a guide to funding projects meant to address the drug, gang, and violent crime problem in the state. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

In FY 2020, grant awards were made in the amount of \$9.1 million. These funds were awarded to projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment. Table *DC 1* shows a summary of the FY 2020 grant awards, the FY 2021 grant requests made by applicants, and the FY 2021 proposed projects.

## **Funding**

The program is supported by several funding streams to successfully carry out the statewide strategy. The Edward Byrne Memorial Justice Assistance Grant (Byrne/J.A.G.) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (D.E.A.) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission currently applies a match requirement of 25 percent for this grant program.

In FY 2020, \$9.1 million was allocated to grant projects. This amount was comprised of \$2.7 million in Byrne/J.A.G. funds, \$4.2 million in D.E.A. funds, and \$2.2 million in matching funds.

For FY 2021, the Drug, Gang, and Violent Crime Control Committee is proposing a program size of \$9,148,516. Of this amount, \$3,030,207 is from the federal Byrne/JAG grant, \$3,856,677 is from the state DEA fund, and \$2,261,632 is from matching funds. The FY 2021 program size represents an increase of \$47,546, or 0.5 percent above the FY 2020 program size. Table *DC 2* summarizes the change in program size, by fund source, for FY 2020 approved and FY 2021 recommended.

<b>DC 2 Program Size FY 2020 – FY 2021</b>			
	<b>FY 2020 Approved</b>	<b>FY 2021 Recommended</b>	<b>Change</b>
Program Size	\$ 9,100,970	\$ 9,148,516	\$ 47,546
Fund Source:			
Byrne/JAG	\$ 2,682,942	\$ 3,030,207	\$ 347,265
DEA Fund	\$ 4,167,520	\$ 3,856,677	\$ (310,843)
Match Funds	\$ 2,250,508	\$ 2,261,632	\$ 11,124
Total	\$ 9,100,970	\$ 9,148,516	\$ 47,546

### **Applications Received**

The solicitation for the Drug, Gang, and Violent Crime Control Program opened February 3, 2020, and closed March 6, 2020, at 3 p.m. Thirty-six applications were received requesting a total of \$14,449,690. Of the 36 applications, 15 were apprehension projects, 16 were prosecution projects, one was a statewide forfeiture project, two were forensic support projects, one was a drug adjudication project, and one was a corrections project. Table *DC 3* displays the grant request for each eligible applicant broken out by priority area and expenditure type.

### **Evaluation and Scoring**

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation with an emphasis on the goals of the statewide strategy. In addition, the solicitation emphasized that personnel expenditures would be prioritized in the grant recommendation allocation.

### **Recommendation**

The Drug, Gang, and Violent Crime Control Committee recommend funding \$9,148,516 and allocated according to Table *DC 4*. Under the proposal, \$3,300,051 would be allocated to apprehension projects, \$3,329,029 for prosecution projects, \$637,429 for a statewide forfeiture project, \$445,540 for forensic support projects, \$1,336,467 for a drug adjudication project, and \$100,000 for a corrections project. The total grant project amount is comprised of \$6,886,884 in grant funds and \$2,261,632 in match funds. The funding would support eligible costs for grant projects, allocating \$5,809,582 in personal services, \$2,807,331 in employee-related expenditures, and \$431,603 in overtime expenditures, and \$100,000 in contract services.

All the projects recommended for funding in FY 2021 received funding in FY 2020, with one exception. The FY 2021 recommendation includes an apprehension project from the Salt River Pima-Maricopa Indian Community. All projects received level funding amounts from the FY 2020 levels unless program costs submitted in the application were less than the FY 2020 funded amount.

### **Allocation Guidelines**

For applicants scored as eligible, all expenditure types were analyzed and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and prosecution projects.
- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and

- prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
  - Fund a position and the associated ERE at the current costs, as reported by the agency in the application.
  - As a priority, fund personal services, ERE, and overtime before considering any other budget category.
  - Avoid funding multiple support-type positions for any project until core position needs are met.

### **Additional Considerations**

In addition to the information provided in each application, other factors were considered to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General's Office, Medicaid Fraud project, would require the grant period to run from October 1, 2020, to September 30, 2021. This project would provide matching funds for a federal grant, and the grant period needs to run concurrent to the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2020, to June 30, 2021.

### **Compliance with State Statute and Federal Grant Requirements**

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne J.A.G. variable pass-through requirement of 66.9%. BJA calculates the proportionate criminal justice spending by state and local government and requires the local government percentage be passed down to local agencies in the state. This recommendation would pass through 82.8% of Byrne J.A.G. funds to local governments.

The recommendation also meets the BJA requirement for "less than \$10,000" jurisdictions. Some units of local government are ineligible for a direct J.A.G. award from BJA because of the small size of the BJA grant. Funding from these small jurisdictions is added up and allocated in the state J.A.G. award. The amount for this grant year is \$209,838. The state can grant out these amounts to the small jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the D.P.S. forensic support project.

Table *DC 5* shows the FY 2020 awards and the FY 2021 recommended awards, broken out by county, statewide, and tribal agencies.

## DC 1

## Summary of FY 2021 Grant Requests &amp; Recommended Awards

APPLICANT AGENCY	FY20 Grant Awards	FY21 Grant Request	FY21 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
<b>Tier 1 Apprehension</b>				
Apache County SO	\$ 225,301	\$ 404,505	\$ 225,301	
Cochise County SO	122,971	214,882	122,971	
Flagstaff PD	283,494	444,673	283,494	
Gila County SO	331,654	900,533	331,654	
Graham County SO	26,934	26,934	26,934	
Greenlee County SO	31,967	67,300	31,967	
Kingman PD	336,832	446,870	336,832	
La Paz County SO	73,643	494,865	73,643	
Navajo County SO	238,833	470,166	238,833	
Pinal County SO	141,380	233,452	141,380	
Salt River Pima Maricopa PD	-	145,768	116,525	
Santa Cruz County SO	155,915	87,375	87,375	
Tucson PD	687,640	1,746,512	687,640	
Yavapai SO	353,946	360,991	353,946	
Yuma SO	241,556	274,529	241,556	
<b>Sub-Total</b>	<b>\$ 3,252,066</b>	<b>\$ 6,319,356</b>	<b>\$ 3,300,051</b>	<b>36.1%</b>
<b>Tier 1 Prosecution</b>				
AG's Office - Medicaid Fraud	\$ 98,950	\$ 102,000	\$ 102,000	
Apache County Attorney	90,635	92,581	90,635	
Cochise County Attorney	152,218	181,499	152,218	
Coconino County Attorney	132,461	172,499	132,461	
Gila County Attorney	66,567	105,649	66,567	
Graham County Attorney	55,000	100,000	55,000	
Greenlee County Attorney	42,849	128,300	42,849	
La Paz County Attorney	70,426	129,099	70,426	
Maricopa County Attorney	1,076,521	1,450,147	1,076,521	
Mohave County Attorney	156,292	571,037	156,292	
Navajo County Attorney	123,117	215,086	123,117	
Pima County Attorney	423,250	427,960	423,250	
Pinal County Attorney	184,771	258,981	184,771	
Tucson City Attorney	269,371	351,040	269,371	
Yavapai County Attorney	123,667	120,178	120,178	
Yuma County Attorney	263,373	318,011	263,373	
<b>Sub-Total</b>	<b>\$ 3,329,468</b>	<b>\$ 4,724,067</b>	<b>\$ 3,329,029</b>	<b>36.4%</b>
<b>Tier 1 Prosecution - Statewide Forfeiture Activities</b>				
Attorney General's Office	\$ 637,429	\$ 805,139	637,429	
<b>Sub-Total</b>	<b>\$ 637,429</b>	<b>\$ 805,139</b>	<b>\$ 637,429</b>	<b>7.0%</b>
<b>Tier 2 Forensic Support</b>				
Arizona Department of Public Safety	\$ 380,233	\$ 612,275	\$ 380,233	
Tucson PD - Forensics	65,307	130,613	65,307	
<b>Sub-Total</b>	<b>\$ 445,540</b>	<b>\$ 742,888</b>	<b>\$ 445,540</b>	<b>4.9%</b>
<b>Tier 2 Drug Adjudication and Corrections</b>				
Administrative Office of the Courts	\$ 1,336,467	\$ 1,758,239	\$ 1,336,467	
Department of Corrections	100,000	100,000	100,000	
<b>Sub-Total</b>	<b>\$ 1,436,467</b>	<b>\$ 1,858,239</b>	<b>\$ 1,436,467</b>	<b>15.7%</b>
<b>TOTAL</b>	<b>\$ 9,100,970</b>	<b>\$ 14,449,690</b>	<b>\$ 9,148,516</b>	<b>100%</b>



DC 3 FY 2021 Drug, Gang, & Violent Crime Control Grant Requests								
Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY21 Requested
<b>Apprehension</b>								
Apache County SO	\$ 220,520	\$ -	\$ 183,985	\$ -	\$ -	\$ -	\$ -	\$ 404,505
Cochise County SO	-	214,882	-	-	-	-	-	214,882
Flagstaff PD	263,864	49,451	112,238	-	-	19,120	-	444,673
Gila County SO	500,179	-	400,354	-	-	-	-	900,533
Graham County SO	-	26,934	-	-	-	-	-	26,934
Greenlee County SO	-	67,300	-	-	-	-	-	67,300
Kingman PD	232,378	-	214,493	-	-	-	-	446,870
La Paz County SO	345,866	-	148,999	-	-	-	-	494,865
Navajo County SO	248,037	-	222,129	-	-	-	-	470,166
Pinal County SO	53,775	129,042	50,635	-	-	-	-	233,452
Salt River Pima Maricopa PD	-	145,768	-	-	-	-	-	145,768
Santa Cruz County SO	-	87,375	-	-	-	-	-	87,375
Tucson PD	983,729	-	762,783	-	-	-	-	1,746,512
Yavapai SO	213,111	-	147,880	-	-	-	-	360,991
Yuma SO	170,817	-	103,712	-	-	-	-	274,529
<b>SUB-TOTAL</b>	<b>\$ 3,232,276</b>	<b>\$ 720,752</b>	<b>\$ 2,347,208</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,120</b>	<b>\$ -</b>	<b>\$ 6,319,356</b>
<b>Prosecution</b>								
AG's Office - Medicaid Fraud	\$ 56,299	-	\$ 45,701	\$ -	\$ -	\$ -	\$ -	\$ 102,000
Apache County Attorney	69,633	-	22,948	-	-	-	-	92,581
Cochise County Attorney	139,477	-	42,022	-	-	-	-	181,499
Coconino County Attorney	126,373	-	46,126	-	-	-	-	172,499
Gila County Attorney	80,784	-	24,865	-	-	-	-	105,649
Graham County Attorney	75,188	-	24,812	-	-	-	-	100,000
Greenlee County Attorney	102,640	-	25,660	-	-	-	-	128,300
La Paz County Attorney	97,261	-	31,838	-	-	-	-	129,099
Maricopa County Attorney	1,076,573	-	373,574	-	-	-	-	1,450,147
Mohave County Attorney	404,935	-	166,102	-	-	-	-	571,037
Navajo County Attorney	153,739	-	61,347	-	-	-	-	215,086
Pima County Attorney	325,056	-	102,904	-	-	-	-	427,960
Pinal County Attorney	197,034	-	61,947	-	-	-	-	258,981
Tucson City Attorney	223,162	-	127,878	-	-	-	-	351,040
Yavapai County Attorney	91,706	-	28,472	-	-	-	-	120,178
Yuma County Attorney	229,388	-	88,623	-	-	-	-	318,011
<b>SUB-TOTAL</b>	<b>\$ 3,449,247</b>	<b>\$ -</b>	<b>\$ 1,274,820</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,724,067</b>
<b>Prosecution - Statewide Forfeiture Activities</b>								
Attorney General's Office	\$ 508,739	\$ -	\$ 192,695	\$ -	\$ -	\$ 103,705	\$ -	\$ 805,139
<b>SUB-TOTAL</b>	<b>\$ 508,739</b>	<b>\$ -</b>	<b>\$ 192,695</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 103,705</b>	<b>\$ -</b>	<b>\$ 805,139</b>
<b>Forensic Support</b>								
Arizona Department of Public Safety	\$ 446,916	\$ -	\$ 165,359	\$ -	\$ -	\$ -	\$ -	\$ 612,275
Tucson PD - Forensics	81,557	-	49,056	-	-	-	-	130,613
<b>SUB-TOTAL</b>	<b>\$ 528,473</b>	<b>\$ -</b>	<b>\$ 214,415</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 742,888</b>
<b>Drug Adjudication and Corrections</b>								
Administrative Office of the Courts	\$ 1,183,402	\$ -	\$ 574,838	\$ -	\$ -	\$ -	\$ -	\$ 1,758,239
Department of Corrections	-	-	-	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
<b>SUB-TOTAL</b>	<b>\$ 1,183,402</b>	<b>\$ -</b>	<b>\$ 574,838</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,858,239</b>
<b>TOTAL</b>	<b>\$ 8,902,137</b>	<b>\$ 720,752</b>	<b>\$ 4,603,976</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 122,825</b>	<b>\$ -</b>	<b>\$ 14,449,690</b>

## DC 4

## FY 2021 Drug, Gang, &amp; Violent Crime Control Grant Proposed Awards

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Total Proposed Project	Federal Funds	State Funds	Match Funds
<b>Tier 1 Apprehension</b>								
Apache County SO	\$ 128,598	\$ -	\$ 96,703	\$ -	\$ 225,301	\$ 78,855	\$ 90,120	\$ 56,326
Cochise County SO	-	122,971	-	-	122,971	43,040	49,188	30,743
Flagstaff PD	186,119	-	97,375	-	283,494	99,223	113,398	70,873
Gila County SO	192,364	-	139,290	-	331,654	116,079	132,662	82,913
Graham County SO	-	26,934	-	-	26,934	9,427	10,774	6,733
Greenlee County SO	-	31,967	-	-	31,967	11,188	12,787	7,992
Kingman PD	178,661	-	158,171	-	336,832	117,891	134,733	84,208
La Paz County SO	51,470	-	22,173	-	73,643	25,775	29,457	18,411
Navajo County SO	133,950	-	104,883	-	238,833	83,592	95,533	59,708
Pinal County SO	55,008	45,831	40,541	-	141,380	49,483	56,552	35,345
Salt River Pima Maricopa PD	-	116,525	-	-	116,525	40,784	46,610	29,131
Santa Cruz County SO	-	87,375	-	-	87,375	30,581	34,950	21,844
Tucson PD	386,881	-	300,759	-	687,640	240,674	275,056	171,910
Yavapai SO	229,301	-	124,645	-	353,946	123,881	141,578	88,487
Yuma SO	144,461	-	97,095	-	241,556	84,545	96,622	60,389
<b>SUB-TOTAL</b>	<b>\$ 1,686,813</b>	<b>\$ 431,603</b>	<b>\$ 1,181,635</b>	<b>\$ -</b>	<b>\$ 3,300,051</b>	<b>\$ 1,155,018</b>	<b>\$ 1,320,020</b>	<b>\$ 825,013</b>
<b>Tier 1 Prosecution</b>								
AG's Office - Medicaid Fraud	\$ 56,299	\$ -	\$ 45,701	\$ -	\$ 102,000	\$ -	\$ 102,000	\$ -
Apache County Attorney	67,885	-	22,750	-	90,635	31,722	36,254	22,659
Cochise County Attorney	119,857	-	32,361	-	152,218	53,276	60,887	38,055
Coconino County Attorney	95,067	-	37,394	-	132,461	46,361	52,984	33,116
Gila County Attorney	50,391	-	16,176	-	66,567	23,298	26,627	16,642
Graham County Attorney	41,353	-	13,647	-	55,000	19,250	22,000	13,750
Greenlee County Attorney	34,279	-	8,570	-	42,849	14,997	17,140	10,712
La Paz County Attorney	55,761	-	14,665	-	70,426	24,649	28,170	17,607
Maricopa County Attorney	820,963	-	255,558	-	1,076,521	578,748	228,642	269,131
Mohave County Attorney	116,636	-	39,656	-	156,292	54,702	62,517	39,073
Navajo County Attorney	91,878	-	31,239	-	123,117	43,091	49,247	30,779
Pima County Attorney	326,172	-	97,078	-	423,250	148,138	169,300	105,812
Pinal County Attorney	140,915	-	43,856	-	184,771	64,670	73,908	46,193
Tucson City Attorney	171,018	-	98,353	-	269,371	94,280	107,748	67,343
Yavapai County Attorney	91,706	-	28,472	-	120,178	42,062	48,071	30,045
Yuma County Attorney	186,602	-	76,771	-	263,373	92,181	105,349	65,843
<b>SUB-TOTAL</b>	<b>\$ 2,466,782</b>	<b>\$ -</b>	<b>\$ 862,247</b>	<b>\$ -</b>	<b>\$ 3,329,029</b>	<b>\$ 1,331,425</b>	<b>\$ 1,190,844</b>	<b>\$ 806,760</b>
<b>Tier 1 Prosecution - Statewide Forfeiture Activities</b>								
Attorney General's Office	\$ 464,228	\$ -	\$ 173,201	\$ -	\$ 637,429	\$ 223,100	\$ 254,972	\$ 159,357
<b>SUB-TOTAL</b>	<b>\$ 464,228</b>	<b>\$ -</b>	<b>\$ 173,201</b>	<b>\$ -</b>	<b>\$ 637,429</b>	<b>\$ 223,100</b>	<b>\$ 254,972</b>	<b>\$ 159,357</b>
<b>Tier 2 Forensic Support</b>								
Arizona Department of Public Safety	\$ 290,254	\$ -	\$ 89,979	\$ -	\$ 380,233	\$ 262,807	\$ 22,368	\$ 95,058
Tucson PD - Forensics	40,779	-	24,528	-	65,307	22,857	26,123	16,327
<b>SUB-TOTAL</b>	<b>\$ 331,033</b>	<b>\$ -</b>	<b>\$ 114,507</b>	<b>\$ -</b>	<b>\$ 445,540</b>	<b>\$ 285,664</b>	<b>\$ 48,491</b>	<b>\$ 111,385</b>
<b>Tier 2 Drug Adjudication and Corrections</b>								
Administrative Office of the Courts	\$ 860,726	\$ -	\$ 475,741	\$ -	\$ 1,336,467	\$ -	\$ 1,002,350	\$ 334,117
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 35,000	\$ 40,000	\$ 25,000
<b>SUB-TOTAL</b>	<b>\$ 860,726</b>	<b>\$ -</b>	<b>\$ 475,741</b>	<b>\$ 100,000</b>	<b>\$ 1,436,467</b>	<b>\$ 35,000</b>	<b>\$ 1,042,350</b>	<b>\$ 359,117</b>
<b>TOTAL</b>	<b>\$ 5,809,582</b>	<b>\$ 431,603</b>	<b>\$ 2,807,331</b>	<b>\$ 100,000</b>	<b>\$ 9,148,516</b>	<b>\$ 3,030,207</b>	<b>\$ 3,856,677</b>	<b>\$ 2,261,632</b>

DC 5 FY 2020 Awards and FY 2021 Recommended Awards by County				
County	FY 20 Approved	% Allocation	FY 21 Recommended	% Allocation
<b>Apache County</b>				
Apache County Attorney	\$ 90,635		\$ 90,635	
Apache County Sheriff	\$ 225,301		\$ 225,301	
<i>Total</i>	\$ 315,936	3.47%	\$ 315,936	3.45%
<b>Cochise County</b>				
Cochise County Attorney	\$ 152,218		\$ 152,218	
Cochise County Sheriff	\$ 122,971		\$ 122,971	
<i>Total</i>	\$ 275,189	3.02%	\$ 275,189	3.01%
<b>Coconino County</b>				
Coconino County Attorney	\$ 132,461		\$ 132,461	
Flagstaff Police Department	\$ 283,494		\$ 283,494	
<i>Total</i>	\$ 415,955	4.57%	\$ 415,955	4.55%
<b>Gila County</b>				
Gila County Attorney	\$ 66,567		\$ 66,567	
Gila County Sheriff	\$ 331,654		\$ 331,654	
<i>Total</i>	\$ 398,221	4.38%	\$ 398,221	4.35%
<b>Graham County</b>				
Graham County Attorney	\$ 55,000		\$ 55,000	
Graham County Sheriff	\$ 26,934		\$ 26,934	
<i>Total</i>	\$ 81,934	0.90%	\$ 81,934	0.90%
<b>Greenlee County</b>				
Greenlee County Attorney	\$ 42,849		\$ 42,849	
Greenlee County Sheriff	\$ 31,967		\$ 31,967	
<i>Total</i>	\$ 74,816	0.82%	\$ 74,816	0.82%
<b>La Paz County</b>				
La Paz County Attorney	\$ 70,426		\$ 70,426	
La Paz County Sheriff	\$ 73,643		\$ 73,643	
<i>Total</i>	\$ 144,069	1.58%	\$ 144,069	1.57%
<b>Maricopa County</b>				
Maricopa County Attorney	\$ 1,076,521		\$ 1,076,521	
<i>Total</i>	\$ 1,076,521	11.83%	\$ 1,076,521	11.77%
<b>Mohave County</b>				
Mohave County Attorney	\$ 156,292		\$ 156,292	
Kingman Police Department	\$ 336,832		\$ 336,832	
<i>Total</i>	\$ 493,124	5.42%	\$ 493,124	5.39%
<b>Navajo County</b>				
Navajo County Attorney	\$ 123,117		\$ 123,117	
Navajo County Sheriff	\$ 238,833		\$ 238,833	
<i>Total</i>	\$ 361,950	3.98%	\$ 361,950	3.96%
<b>Pima County</b>				
Pima County Attorney	\$ 423,250		\$ 423,250	
Tucson City Prosecutor	\$ 269,371		\$ 269,371	
Tucson Police Department - Task Force	\$ 687,640		\$ 687,640	
Tucson Police Department - Crime Lab	\$ 65,307		\$ 65,307	
<i>Total</i>	\$ 1,445,568	15.88%	\$ 1,445,568	15.80%
<b>Pinal County</b>				
Pinal County Attorney	\$ 184,771		\$ 184,771	
Pinal County Sheriff	\$ 141,380		\$ 141,380	
<i>Total</i>	\$ 326,151	3.58%	\$ 326,151	3.57%
<b>Santa Cruz County</b>				
Santa Cruz County Attorney	\$ -		\$ -	
Santa Cruz County Sheriff	\$ 155,915		\$ 87,375	
<i>Total</i>	\$ 155,915	1.71%	\$ 87,375	0.96%
<b>Yavapai County</b>				
Yavapai County Attorney	\$ 123,667		\$ 120,178	
Yavapai County Sheriff	\$ 353,946		\$ 353,946	
<i>Total</i>	\$ 477,613	5.25%	\$ 474,124	5.18%
<b>Yuma County</b>				
Yuma County Attorney	\$ 263,373		\$ 263,373	
Yuma County Sheriff	\$ 241,556		\$ 241,556	
<i>Total</i>	\$ 504,929	5.55%	\$ 504,929	5.52%
<b>Tribal</b>				
Salt River Pima-Maricopa Indian Community	\$ -		\$ 116,525	
<i>Total</i>	\$ -	0.00%	\$ 116,525	1.27%
<b>Statewide</b>				
Administrative Office of the Courts	\$ 1,336,467		\$ 1,336,467	
Attorney General - Forfeiture	\$ 637,429		\$ 637,429	
Attorney General - Medicaid Fraud	\$ 98,950		\$ 102,000	
Department of Corrections	\$ 100,000		\$ 100,000	
Department of Public Safety - Crime Lab	\$ 380,233		\$ 380,233	
<i>Total</i>	\$ 2,553,079	28.05%	\$ 2,556,129	27.94%
<b>Grand Total</b>	<b>\$ 9,100,970</b>		<b>\$ 9,148,516</b>	

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	<b>Formal Action/Motion</b> Information Only Other	2020-2025 Drug, Gang & Violent Crime Control Strategy

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**TO:** Chairperson and Commission Members

**FROM:** Mark Napier, Chair  
Tony Vidale, Deputy Director, Drug, Gang and Violent Crime Control Committee

**RECOMMENDATION:**

The Commission approve the 2020-2025 Drug, Gang, and Violent Crime Control Strategy.

**DISCUSSION:**

See Attached

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

Not Approve – Modify - Table

## **2020-2025 Arizona Drug, Gang and Violent Crime Control Strategy**

The Arizona Drug, Gang and Violent Crime Control (DGVCC) Strategy was developed to guide policymakers in allocating resources to support Arizona's efforts to curtail drug, gang, and violent crime in the state. The current strategy focuses on projects that enforce and prosecute drug abuse and trafficking violators as well as projects that support forensic testing, court programs, treatment, and drug education and prevention. The DGVCC strategy takes a balanced approach to a statewide, system-wide program that supports drug control efforts in the state.

Arizona's Drug Strategy was first developed in 1987, updated and refined annually, and expanded to include gang and violent crime. Originally, a statewide strategy was a requirement of the federal Byrne Justice Assistance Grant program. At one point, the Bureau of Justice Assistance (BJA) removed the requirement as part of the Byrne J.A.G. program. The Commission maintained the strategy and periodic review, seeing value in the strategy as a tool to guide grant decision-making and moved review of the strategy from an annual effort to a multi-year strategy. The first multi-year strategy was developed in 2004 and guided funding decisions through 2020. Beginning in federal fiscal year 2019, BJA reinstated the state strategic plan as part of the federal grant program, requiring a 5-year strategy. The current strategy expires in 2020, and the revised strategy will be in effect for the period of 2020 through 2025.

At the February 2018 meeting of the Drug, Gang, and Violent Crime Committee, ACJC staff presented information about the drug, gang, and violent crime problem in Arizona and asked the Committee to review the goals listed in the current strategy. Based on the discussion, the Committee revised the goals based on the scope of the drug problem, current efforts to address the drug problem, reform efforts in the criminal justice system and parameters of funding sources and review of overarching strategies including the *National Drug Control Strategy*. The Arizona Drug, Gang, and Violent Crime Control Strategy will serve as the Commission's blueprint for directing funds to achieve the following four goals:

- Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.
- Reduce violent crime by implementing strategies and methods to combat crime and ensure public safety and hold offenders accountable.
- Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.
- Reduce recidivism and implement effective reentry efforts through comprehensive and collaborative strategies focused on successfully reintegrating offenders back into the community.

Staff used these four goals as the starting point to developing the strategic response to the drug, gang, and violent crime problem in the state. The strategy outlines the nature and extent of the problem, including data and analysis, current and coordinated efforts, program analysis including strengths, weaknesses, opportunities, and challenges, goals and purpose areas, strategic principles, and program performance monitoring and evaluation. With the

approved strategy, staff will request the Commission establish funding priorities each year that will be published in the grant announcement. These funding priorities will align with the goals and objectives of the statewide strategy.

To revise the 2020-2025 DGVCC Strategy, ACJC sent out a draft strategy in March 2, 2020, to stakeholders including law enforcement, prosecutors, public defenders, probation, courts, and corrections. Stakeholders were given the opportunity to submit written comments to ACJC until April 21, 2020. ACJC also conducted a web-based public hearing on April 7, 2020, to solicit comments. Staff prepared a PowerPoint presentation that was shown at the public hearing, and accepted comments at the conclusion of the presentation. In addition, staff posted the draft strategy on the ACJC web site. The following is a summary of the comments received from the public hearings.

- Public comment was provided concerning the availability of aftercare services for those that receive treatment while incarcerated. Finding appropriate aftercare services can be a challenge, particularly in rural areas where treatment resources are scarce. Distance to those treatment providers can be a barrier to individuals seeking aftercare services.
- Public comment was provided concerning the use of diversion as an option for drug offenders. The strategy would allow for support of diversion programs; however, not much data is collected by the program relating to current diversion efforts, and there are no goals, objectives, or performance measures directly relating to diversion programs through prosecutors' offices or the courts.

Staff revised the draft strategy to add goals, objectives, and performance measures for diversion programs overseen by prosecutors' offices and court adjudication programs.

The Drug, Gang, and Violent Crime Committee recommends to the Commission the adoption of the 2020-2025 Arizona Drug, Gang and Violent Crime Control Strategy.

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Crime Victims Committee Update

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**TO:** Chairperson and Commission Members

**FROM:** Steve Stahl, Chair  
Crime Victims Committee

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

An update on activities of the Crime Victims Committee.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	<b>Formal Action/Motion</b> Information Only Other	FY21 Crime Victim Assistance Grant Program Awards

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**TO:** Chairperson and Commission Members

**FROM:** Steve Stahl, Chair  
Heather Bohnet, Crime Victim Services Program Manager

**RECOMMENDATION:**

The Commission approves the award of \$200,000 in FY21 Crime Victim Assistance grant funds, as indicated in Table VS-1 of the agenda.

**DISCUSSION:**

The funding proposal in Table VS-1 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided following this agenda item detailing the victim assistance grant program, the evaluation process, and proposed funding for FY21.

**FISCAL IMPACT:**

Significant – Distribution of \$200,000 in Crime Victim Assistance grant funds to approved agencies for FY21.

**ALTERNATIVES:**

Not Approve – Modify - Table



## **Crime Victim Assistance Grant Program FY 2021 Funding Recommendation**

The Crime Victim Assistance Grant Program is established to provide grant awards to support direct services to crime victims in the State of Arizona. At the January 2020 meeting, the Commission approved a program size up to \$200,000 in victim assistance grant awards for FY21.

For the FY21 grant period, the Commission approved funding priorities that placed the highest emphasis on projects that are ineligible for DPS-VOCA assistance funding.

<b>VOCA Ineligible</b>
Fund projects identified as VOCA Assistance <i>ineligible</i> , for a period beginning July 1, 2020 and ending June 30, 2021. Projects must meet ACJC victim assistance grant program eligibility requirements.

### **Budget Category Prioritization**

Priority was given to projects requesting funding to support Personnel Services and Employee Related Expenses.

### **Applications Received**

On February 4, 2020, the FY21 Crime Victim Assistance Program grant application period opened. The deadline for submission of applications was Friday, March 20, 2020, at 3:00 p.m. Eighteen applications were submitted by the deadline. The following is a breakdown of applications received by funding tier:

<b>Funding Tier</b>	<b>Applications Submitted</b>	<b>Funding Requested</b>
VOCA ineligible	16	\$532,742
VOCA eligible	2	\$96,384
TOTAL	18	\$629,126

### **Evaluation and Scoring**

All grant application requests were evaluated in accordance with A.R.S. § 41-2702. All applications received were reviewed and scored by four individuals, including ACJC staff and an outside evaluator. Scoring was based on the Crime Victim Assistance Grant Program rules, application criteria, and priorities approved by the Commission. Financial audit documentation submitted by applicants was reviewed to help determine an applicant agency's capacity to administer an award.

## **FY 2021 Funding Recommendation**

### **General Overview**

The Crime Victims Committee recommends victim assistance grant awards totaling \$200,000 for FY21. This award total equals the \$200,000 program size approved by the Commission in January.

### **VOCA Ineligible Award Detail**

This purpose area attempts to identify and prioritize funding for projects that are ineligible under the guidelines of the DPS-VOCA assistance grant program. Of the sixteen applications included under the VOCA ineligible purpose area, fifteen included budget requests that were determined to be DPS-VOCA assistance ineligible and in line with the priorities established by the Commission for an award. The activities included in these applications are the gap activities this purpose area set out to identify and support. The following is a list of those VOCA Ineligible activities and associated projects recommended for funding:

- On-call time for direct victim service providers
  - A. City of Maricopa
  - B. Haven Family Resource Center
  - C. Kingman Aid to Abused People
  - D. Prevent Child Abuse
  - E. Victim / Witness Services for Coconino County
  
- Training staff or volunteers for programs providing direct services to crime victims
  - A. Arizona Coalition for Victim Services – Arizona Victim Assistance Academy
  - B. Arizona Coalition for Victim Services – Mobile Training Program
  - C. Purple Ribbon Council (Bloom365) – Bloom It Up/Trusted Adult Ally Training
  - D. Tempe City Social Services CARE 7 – Trauma Awareness Training

The score team recommended funding these projects to the degree the requests were determined to be VOCA Assistance ineligible, and the extent to which projects were aligned with the ACJC victim assistance grant program rules and funding priorities for the FY21 grant period.

**TABLE VS-1 FY21 CRIME VICTIM ASSISTANCE GRANT FUNDING RECOMMENDATION**

Applicant Agency	Project Title	FY21 Requested Awards	FY21 Proposed Total Grant Awards
Arizona Coalition for Victim Services	Mobile Advocacy Training Program	8,956	\$ 5,631
Arizona Coalition for Victim Services	Arizona Victim Assistance Academy	43,491	\$ 43,491
Arizona Crime Victim Rights Law Group	Arizona Crime Victim Rights Law Group	76,660	\$ -
Child Crisis Arizona	Emergency Children's (Victim's) Shelter Food Service	30,000	\$ -
Child Help	Promoting Healing and Justice for Victims	50,000	\$ -
City of Maricopa	Stand By Advocacy	4,675	\$ 4,675
Colorado River Regional Crisis Services	Crime Victim Safety and Assistance	46,323	\$ -
Eve's Place	Security Guard	26,718	\$ -
Gila County Attorney's Office	Gila County Victim Assistance	39,603	\$ -
Haven Family Resource Center	Victim Services	17,368	\$ 17,368
Kingman Aid To Abused People, Inc.	Victim Service Program	33,640	\$ 27,040
Prevent Child Abuse Arizona	Yavapai Family Advocacy Center	30,000	\$ 16,000
Purple Ribbon Council (Bloom 365)	Bloom365 Trusted Adult Ally Training	28,562	\$ 20,134
Southern Arizona Children's Advocacy Center	Services for Child Victims in Southern AZ	33,400	\$ -
StreetLightUSA	Program to Assist Healing of Minors with Complex Trauma	34,112	\$ -
Tempe City Social Services - Care 7	Trauma Awareness Training	33,906	\$ 33,906
Victim/Witness Services For Coconino County	Victim Witness Services Crisis Response Program	34,931	\$ 31,755
Yavapai County Attorney's Office	Crime Victim Assistance	56,781	\$ -
<b>TOTAL</b>		<b>\$ 629,126</b>	<b>\$ 200,000</b>

**TABLE VS-2 FY21 CRIME VICTIM ASSISTANCE GRANT FUNDING DISTRIBUTION**

<b>Funding Distribution by Organization Service Type</b>	<b>Number of Awards</b>	<b>% of Awards</b>	<b>\$ Amount Awarded</b>	<b>% of \$ Awarded</b>
Domestic Violence/Sexual Assault	4	44%	80,542	40%
Legal Advocacy	0	0%	0	0%
Multiple Service Types	3	33%	70,336	35%
Notification Services	0	0%	0	0%
Other Specialized	2	22%	49,122	25%
<b>TOTAL</b>	<b>9</b>	<b>100%</b>	<b>\$200,000</b>	<b>100%</b>

<b>Funding Distribution by Primary Service Area</b>	<b>Number of Awards</b>	<b>% of Awards</b>	<b>\$ Amount Awarded</b>	<b>% of \$ Awarded</b>
State Wide	4	44%	103,162	52%
Apache County	0	0%	0	0%
Cochise County	0	0%	0	0%
Coconino County	1	11%	31,755	16%
Gila County	0	0%	0	0%
Graham County	0	0%	0	0%
Greenlee County	0	0%	0	0%
La Paz County	0	0%	0	0%
Maricopa County	0	0%	0	0%
Mohave County	2	22%	44,408	22%
Navajo County	0	0%	0	0%
Pima County	0	0%	0	0%
Pinal County	1	11%	4,675	2%
Santa Cruz County	0	0%	0	0%
Yavapai County	1	11%	16,000	8%
Yuma County	0	0%	0	0%
<b>TOTAL</b>	<b>9</b>	<b>100%</b>	<b>\$200,000</b>	<b>100%</b>

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Information, Technology & Systems Improvement Committee Update

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**TO:** Chairperson and Commission Members

**FROM:** David Byers, Chair  
Information, Technology & Systems Improvement Committee

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

An update on activities of the Information, Technology & Systems Improvement Committee.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Legislative Committee Update

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**TO:** Chairperson and Commission Members

**FROM:** David Sanders, Chair  
Legislative Committee

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

An update on activities of the Legislative Committee.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

**ARIZONA CRIMINAL JUSTICE COMMISSION**

**Request for Commission Action**

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Legislation Update

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**TO:** Chairperson and Commission Members

**FROM:** David Sanders, Chair  
Molly Edwards, Public Information Officer/Legislative Liaison

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

Update on the Legislative Session.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

## ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Commission Action

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 21, 2020	Formal Action/Motion <b>Information Only</b> Other	Summaries of Current Events

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**TO:** Chairperson and Commission Members

**FROM:** Andy LeFevre  
Executive Director

**RECOMMENDATION:**

Information Only

**DISCUSSION:**

Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A