NOTICE OF PUBLIC MEETING

ARIZONA CRIMINAL JUSTICE COMMISSION

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Wednesday**, **July 17**, **2024**, beginning at **10:30 a.m**. at the **Little America Hotel**, **2515 E. Butler Avenue**, **Flagstaff**, **AZ**. Members of the Commission may attend either in person or by telephone, video or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment-related issues.

The agenda for the meeting is as follows:

Agenda Items		Presenter	
	Call to Order, Roll Call, and Pledge of Allegiance	Chair Dave Byers	
1.	Stakeholder Group Updates	Info	
	Gary Restaino, US Attorney, District of Arizona		
	William Ring, Coconino County Attorney/Chairperson, Arizo Prosecuting Attorneys' Advisory Council	ona	
2.	Approval of Previous Meeting Minutes	Chair Dave Byers	
	• May 16, 2024	P-F-T	
3.	Executive Director's Report	Andrew LeFevre	
	a. Staff and Program Updates	Info	
	b. Finance Update	Info	
	c. Approval of DEA Account Yearly Audit	P-F-T	
	d. ACJC Budget Issues for FY 25-26	Info	
4.	Committee Reports		
	A. Executive	Chair Dave Byers	
	 Update on the activities of the Committee 	Info	
	2. Update on the activities of the Statistical Analysis Center	Matt Bileski, Info	
	Review of Criminal Justice Agency Budget and Staffing data	Matt Bileski, Info	
	B. Drug, Gang & Violent Crime Control Program	Tony Vidale	
	Update on the activities of the Committee	Info	
	2. FY 2024 AZ State Crisis Intervention Program Grant Update	Info	
	3. Phoenix Police Department RADAR Project Allocation	P-F-T	

	C. Crime Victims	Steve Stahl
	Update on the activities of the Committee	Info
	Crime Victim Compensation and Assistance additional FY25 funding allocation	Dorinda Johns P-F-T
	D. Information Technology Systems Improvement	David Byers
	Update on the activities of the Committee	Info
	2. Project updates	Lloyd Asato, Info
	E. Legislative	David Sanders
	Update on the activities of the Committee	Info
	2. 2024 Legislative Summary	Molly Edwards, Info
5.	Commission Member Summaries of Current Events	Andrew LeFevre
	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.	Info
6.	Call to the Public	Chair Dave Byers

Those wishing to address the Commission/Committee need not request permission in advance. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email Andy LeFevre at alefevre@azcjc.gov in advance of the meeting and provide the phone number where you can be reached. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

7. Next Meeting

The next Commission meeting takes place on **Thursday**, **September 19**, **2024**, **at 1:30 p.m**. at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 245, Phoenix, AZ 85007. A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office

Presenter	Chair Dave Byers
Agenda Title	Stakeholder Group Update

Recommended Action	Information Item
Details/Discussion	
Fiscal Impact	None
Alternatives Considered	None

- Gary Restaino, US Attorney, District of Arizona
- William Ring, Coconino County Attorney Chairperson, Arizona Prosecuting Attorneys' Advisory Council

Presenter	Chair Dave Byers	
Agenda Title	Approval of Previous Meeting Minutes	

Recommended Action	The Commission will consider approval of the minutes of its May 16, 2024 meeting.
Details/Discussion	None
Fiscal Impact	None
Alternatives Considered	Not Approve-Modify-Table

Arizona Criminal Justice Commission Meeting May 16, 2024

The Arizona Criminal Justice Commission public meeting convened on May 16, 2024, at the Arizona Criminal Justice Commission Office located at 1110 Washington, St. 245, Phoenix, AZ 85007

Members Present (in person:

David Byers, Chair, Director, Administrative Office of the Courts David Sanders, Pima County Chief Probation Officer

Russ Skinner, Maricopa County Sheriff

Members Present (via online video/telephone conferencing:

Steve Stahl, Vice Chair, Law Enforcement Leader

Rebecca Baker, representing Rachell Mitchell, Maricopa County Attorney
Ryan Boyd, representing Jeffrey Glover, Director, Department of Public Safety

Bradley Carlyon, Navajo County Attorney

Curtis Hick representing Kara Riley, Chief, Oro Valley Police Department

Tom Rankin representing Kris Mayes, Attorney General

Lance Spivey, Chief, St. Johns Police Department

Craig Sullivan, representing Jean Bishop, Mohave County Supervisor

Lloyd Y. Asato, Program Manager Rhaja Beck Grant Coordinator Matt Bileski, Program Manager Molly Edwards, Public Information Officer Jason Enlow, Accountant I Crystal Gallegos, Administrative Service Allyson Horgan, Senior Research Analyst Dorinda Johns, Program Manager

Dorinda Johns, Program Manager Lisa Kautz, Finance Manager Andrew LeFevre, Executive Director Samson Niemotka, Research Analyst II

Tony Vidale, Deputy Director

Staff Present (in person:

Members Absent:

Michelle Burns, Former Judge Laura Conover, Pima County Attorney Mina Mendez, Board of Executive Clemency Chris Nanos, Pima County Sheriff

Ryan Thornell, Director, Department of Corrections, Rehabilitation, & Reentry

Call to Order, Roll Call and Pledge Allegiance

Commission **Chair David Byers** called the meeting to order at 1:35 pm and led everyone in reciting the Pledge of Allegiance. Executive Director **Andrew LeFevre** took roll call, and a quorum was declared.

2. Approval of Previous Meeting Minutes

Chair David Byers called for a motion on the Commission meeting minutes from March 21, 2024. Commissioner **David Sanders** moved to approve the minutes, which was seconded by **Rebecca Baker** and unanimously approved by the Commissioners.

3. Executive Director's Report

a. Staff and Program Updates

Andrew LeFevre reported that ACJC has two new staff members; Jason Enlow was hired as an Accountant 1 and Rhaja Beck as a Grant Coordinator that will be shared across several program areas. ACJC is also in the process of interviewing for Research Analyst I and has another opening for an Auditor. Finance Manager Lisa Katuz will be leaving the agency in June and ACJC will work on strategizing the best way to move forward.

b. Finance Update

No updates on Finance

4. Committee Reports

A. Executive

- 1. No updates on the Executive Committee
- 2. Update on the activities on the Statistical Analysis Center

Matt Bileski updated on the Arizona Youth Survey (AYS) and additional information. Over 40 thousand students' will be part of the valid sample. Matt Bileski also presented the AYS video. Dr. Allyson Horgan presented a data brief regarding bullying and school safety from the 2022 AYS, one of several different briefs they are currently working on. Additional data briefs being worked on include student substance abuse and adverse childhood experiences, and SAC hopes to expand 2024 data with community violence exposure, fentanyl awareness, and fentanyl exposure for an overview at the state level. Once completed, the data briefs will be available on the ACJC website.

B. Drug, Gang and Violent Crim Control

1. Update on the activities on the Committee

Tony Vidale updated the Members on the Arizona State Crisis Intervention Program (SCIP). The SCIP advisory board met on May 6, 2024 and approved two additional projects to move forward to BJA. Of the 10 projects submitted to the SCIP board, 7 moved forward and 3 that the advisory board asked to resubmit. The three are the Administration Office of the Courts, Maricopa County Attorney's Office and the Salt River PD. The Salt River PD did not resubmit, so the Administration Office of the Courts and the Maricopa County Attorney's Office have been submitted to BJA and are awaiting approval. The Drug, Gang, and Violent Crime committee met on May 7, 2024, and will be discussed further later on in the agenda. ACJC is working on an application for BJA's Community Violence Prevention Grant, which is due June 10, 2024. This is a competitive grant for \$4M, and ACJC will be submitting it for the grant under the category of the state administering agency to fund local Community Violence Prevention efforts.

2. FY 2025 Drug, Gang, and Violent Crime Control Program Cycle 38 Grant Awards

Tony Vidale presented the recommendation from the Committee to approve the award of FY 2025 Arizona Drug, Gang and Violent Crime Control Cycle 38 grant funds, as displayed on Table DC4 of the agenda, to eligible criminal justice agencies for the period beginning July 1, 2024 and ending June 30, 2025, except for the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2024 and end September 30, 2025. Staff is recommending that \$8,675,483.32 allocated according to Table DC4 proposed recommendation that \$2,953,047.25 would be allocated to apprehension projects, \$3,298,988.19 for prosecution projects and \$637,429 for statewide forfeiture project, \$449,551.88 for forensic support projects and \$1,336,467.00 for drug adjudication project that is overseen by the Administrative Office of the Courts. Total grant comprises of \$3,764,904.00 from Bryne/JAG, \$2,767,208.49 from Drug Enforcement fund and \$2,143,370.83 local match funds. The allocation expense would be \$5,220,317.20 in personal services \$2,330,341.91 in employee related expenditures, \$151,304 in overtime expenditures and \$973,520.21 in professional outside services that would be task force officers.

Commissioner David Sanders entered a motion to approve the awards for apprehension prosecution, forfeiture forensic support and drug adjudication in corrections as depicted in chart DC4. The motion was second by **Rebecca Baker** and was unanimously approved by the Commissioners.

3. FY 2025 Residential Substance Abuse Treatment Program (RSAT) Grant Award

Tony Vidale presented the recommendation from the Committee to approve the award of \$2,788,060.89 in federal and local cash match funds for the FY 2025 Residential Substance Abuse Treatment grant program beginning July 1, 2024 and ending June 30, 2025 as displayed in Table DC7 of the agenda. The recommendation would fund 4 current projects: Arizona Department of Corrections Rehabilitation and Reentry, Arizona Department of Juvenile Corrections, Yavapai County Sheriff's Office and Chicanos Por La Causa. The recommendation would add new projects: The Pinal County Sheriff's Office, the Navajo County Sheriff's Office the Graham County Substance Abuse Coalition and the Valley Housing Partners. The recommendation would comply with the RSAT program requirement that at least 10% of the award be allocated to local correctional and detention facilities. Rebecca Baker entered a motion to approve Residential Substance Abuse Treatment grant program funding as displayed in chart DC7. The motion was second by Tom Rankin and was unanimously approved by the Commissioners.

C. Crime Victims

- 1. The Crime Victims Committee met on May 9, 2024 and discussed a number of items that Dorinda Johns will be presenting.
- 2. FY 2025 Crime Victim Compensation Funding Allocation

Dorinda Johns presented the recommendation from the Committee to allocate \$6,800,000 in state victim compensation and assistance funds, state general funds, federal crime victim compensation funds and ARPA funds and allocate an additional one-time allocation of \$50,000 for training as proposed in Table VS-1 of the agenda to operational units for the FY 2025 Crime Victim Compensation Program. **Vice Chair Steve Stahl** entered a motion the Commission accept the recommendation for the Crime Victim Committee FY 2025 of the allocation of \$6.8M in state victim compensation assistance, state general fund federal grant funds, compensation funds and ARPA and allocate the additional one-time \$50,00 for training as displayed in VS-1 of the agenda. **Rebecca Baker** seconded the motion, and it was unanimously approved by the Commissioners.

3. FY 2025 Crime Victim Assistance Program Grant Awards

Dorinda Johns presented the recommendation from the Committee to award \$783,611.59 in FY 2025 Crime Victim Assistance grant funds as indicated in Table VS-2 of the agenda. **Vice Chair Steve Stahl** entered a motion for the Commission to accept the recommendation for the Crime Victim Committee to award \$783,611.59 in the FY 2025 Crime Victim Assistance grant fund as indicated in VS-2. **Rebecca Baker** seconded the motion, and it was unanimously approved by the Commissioners.

4. Extension of FY 2024 Grant Funding

Dorinda Johns presented the recommendation from the Committee that the Victim Assistance grant for City of Tempe-Care 7 be extended until 6/30/2025 and \$74,871.76 be added to the grant. **Vice Chair Steve Stahl** entered a motion. **Rebecca Baker** seconded the motion, and it was unanimously approved by the Commissioners.

- D. Informational Technology Systems
- 1. No updates on the Information Technology Systems Committee

Lloyd Y. Asato updated the Commission on several projects. Crime Victim Notification System funding HB 2482, ACJC is working with the procurement office regarding the proposals and anticipates starting in late July. Submittal of grant for FY 2024 National Criminal History Improvement Grant (NCHIP) and NCHIP Supplemental. 11 projects total. For NCHIP, \$2.437M and NCHIP Supplemental, \$1.107M. Coverdell Forensic Science formula grants opened last week. ACJC also received a request to assist with the Coverdell Competitive grants.

E. Legislative

1. <u>Updates on the Legislative Committee</u>

Commissioner David Sanders updated the Commission that during the legislative session, the committee meets with the Executive Committee to ensure that a quorum is available to provide direction to staff on legislative matters. HB 2716 that will add two members to the Commissions. One public defender and a Victim Advocate has been passed by the legislature and signed by the governor. The other bill in tracking is the data information bill for law enforcement.

2. <u>Update on ACJC Priority Legislation and other introduced bills that impact the Criminal Justice System</u> **Molly Edwards** Presented that we are in 130 days in the legislative session with 1,630 bills introduced to date. ACJC is tracking 155 of the bills. HB 2716 was successful. SB 1117 bill made it to 3rd read in the Senate, but was moved to the budget for funding evaluation.

5. Commission Member Summaries of Current Events

Chair David Byers shared that the AOC is sponsoring is a summit for Juvenile Crime that will be in early September. Prosecutor's Summit was a 2-day summit that provided information on preparing the criminal justice system for the next 30 years. Recognition of Sheriff Russ Skinner.

6. No Calls from the public

7. Date, Time and Location of Next Meeting

The following Arizona Criminal Justice Commission Meeting occurs at 10:30 AM on Wednesday, July 17, 2024, at the Little America Hotel, 2515 E Butler Ave, Flagstaff AZ 86004.

8. Adjournment

The Meeting adjourned at 2:57 PM

Respectfully submitted,

Andrew LeFevre, Executive Director Studio recording, is available upon request.

Presenter	Andrew LeFevre, Executive Director
Agenda Title	Executive Directors Report

Recommended Action	Information Item
Details/Discussion	Update on the program and staff activities
Fiscal Impact	None
Alternatives Considered	None

Presenter	Andrew LeFevre, Executive Director
Agenda Title	Executive Directors Report

Recommended Action	Information Item
Details/Discussion	Update on the agency's finances
Fiscal Impact	None
Alternatives Considered	None

Presenter	Andrew LeFevre, Executive Director
Agenda Title	Executive Directors Report

Recommended Action	The Commission approves the DEA Account Yearly Audit as presented.
Details/Discussion	A.R.S §41-2402, Section F requires that an annual audit be conducted of the drug and gang enforcement fund and that the report be delivered to the Governor and Legislature.
Fiscal Impact	None
Alternatives Considered	Not Approve-Modity-Table

Presenter	Andrew LeFevre, Executive Director
Agenda Title	Executive Directors Report

Recommended Action	Information Item
Details/Discussion	The Commission members will provide guidance to ACJC staff on budget issues for submission to the Executive as part of FY 25-26 state budget process.
Fiscal Impact	None
Alternatives Considered	None

Presenter	Chairperson Dave Byers
Agenda Title	Executive Committee Report

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

Presenter	Matt Bileski, Program Manager
Agenda Title	Statistical Analysis Center

Recommended Action	Information Item
Details/Discussion	Update on the activities of the Statistical Analysis Center
Fiscal Impact	None
Alternatives Considered	None

Presenter	Matt Bileski, Program Manager Dave Byers, Chair
	Andrew LeFevre, Executive Director
Agenda Title	Review of Criminal Justice Agency Budget and Staffing Data/
	Discussion on Other Strategic Areas of Focus

Recommended Action	Information Item
Details/Discussion	Information regarding budgets of criminal justice activities at the local, county, and state level will be presented to help educate the Commission Members on the breadth and scope of funding it takes to support criminal justice activities in Arizona. Additionally, staff will present initial data that was requested from Arizona's law enforcement agencies (police, Sheriffs, DPS, DOCRR) regarding current staffing levels and the number of vacancies. The ACJC Chair and Executive Director will seek input from the Commission members on other areas of interest that they might have that the Commission staff can consider as an area of strategic focus to concentrate its efforts to foster greater awareness and understanding of our criminal justice system.
Fiscal Impact	None
Alternatives Considered	None

Presenter	Tony Vidale, Deputy Director
Agenda Title	Drug, Gang and Violent Crime Control Committee Report

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

4. B-(2)

Presenter	Tony Vidale	Deputy Director
Agenda Title	FY 2024 Arizona State Cris	is Intervention Program Grant

aff will present an update on the projects funded under the FY 2024 izona State Crisis Intervention Program grant.
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Presenter	Tony Vidale	Deputy Director
Agenda Title	The Phoenix Police Departi	nent RADAR pilot project

Recommended Action	The staff recommends allocating \$15,000 to purchase a box camera, solar lighting, and installation tools to support the RADAR pilot project.
Details/Discussion	See attached.
Fiscal Impact	N/A
Alternatives Considered	Not Approve-Modify-Table

Recommendation

Staff recommends allocating \$15,000 to purchase a box camera, solar lighting, and installation tools to enhance the implementation of Crime Prevention Through Environmental Design (CPTED) principles under the Phoenix Police Department RADAR program.

Background

The RADAR (Revitalizing Area Dynamics and Relationships) program, initiated by the Phoenix Police Department's Desert Horizon Precinct in August 2021, aims to reduce calls for service and improve the quality of life in high-crime properties. Funded by a grant from the Arizona Criminal Justice Commission, the program has shown significant success, transitioning many properties to a maintenance phase and decreasing calls for service.

In September 2022, the program entered the GRID phase, focusing on the highest call for service grids, specifically grid CH29. The program utilized confidential informants, surveillance, and patrol officer input to identify problematic locations and collaborated with property owners to address criminal activities, resulting in an 11.5% decrease in calls for service.

The RADAR program has effectively reduced crime and improved community safety, with strong support from property owners and the community. The program's success led to renewed funding from the ACJC and additional support from the Department of Justice's Project Safe Neighborhoods.

The requested additional \$15,000 in funding would allow the program to procure a box camera, solar lighting, and necessary installation tools, enhancing the implementation of Crime Prevention Through Environmental Design (CPTED) principles. Solar lighting would provide a temporary yet effective solution for improving safety in high-crime areas, making them less inviting for criminal activities. Furthermore, purchasing additional technology, such as the box camera, would support evidence collection and help reduce crime by facilitating evictions and monitoring criminal activity.

Fiscal Year	Funded Line Item	Amount
2022	Confidential Funds	\$15,000
2023	Confidential Funds	\$20,000
2025 (If approved)	Equipment	\$15,000

Presenter	Vice Chair Steve Stahl
Agenda Title	Crime Victims Committee Report

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

Presenter	Dorinda Johns
Agenda Title	Crime Victim Compensation and Assistance Additional FY25 Funding Allocation

Recommended Action	The Crime Victims Committee recommends the Commission approve the use of any remaining unexpended FY24 American Rescue Plan Act (ARPA) grant dollars to provide additional funding to current FY25 Victim Compensation and Victim Assistance grantees in accordance with a plan to be developed by ACJC staff.
Details/Discussion	American Rescue Plan Act (ARPA) dollars provided to ACJC to be used to fund the Victim Compensation and Victim Assistance programs are due to expire on December 31, 2024. The FY24 grant year expired on June 30, 2024 and final reports/requests for expenditure reimbursements are due on July 25, 2024. Based on prior expenditure patterns ACJC staff expect that some ARPA dollars allotted to grantees for the FY24 grant period remain unspent. These unspent dollars can be re-allocated to other purposes once the final financial reports for these agencies have been processed. Due to the time-sensitive nature and expiration date of the funding there will not be enough time for ACJC staff to create a recommendation for specific funding, allocate the funding, and for funded agencies to accept and utilize funding prior to expiration.
Fiscal Impact	Significant – Approval to reallocate unused FY24 ARPA dollars
Alternatives Considered	Not Approve-Modify-Table

Presenter	Chair David Byers
Agenda Title	Information Technology Systems Improvement Committee Report

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

Presenter	Lloyd Asato
Agenda Title	CJ Systems Improvement Project Updates

Recommended Action	Information Item
Details/Discussion	Update on the Committee on the progress of on going projects
Fiscal Impact	None
Alternatives Considered	None

Presenter	Committee Chair David Sanders
Agenda Title	Legislative Committee Report

Recommended Action	Information Item
Details/Discussion	Update on the Committee
Fiscal Impact	None
Alternatives Considered	None

Presenter	Molly Edwards, Public Information Officer/Legislative Liaison
Agenda Title	Legislative

Recommended Action	The Commission approves for release of the 2024 Legislative Report
Details/Discussion	As part of ACJC's statutorily required reporting on the activities of the legislature in passing new laws that impact the criminal justice systems. ACJC produces a yearly report on the legislature's activities.
Fiscal Impact	None
Alternatives Considered	Not Approve-Modify-Table

Presenter	Andrew LeFevre, Executive Director
Agenda Title	Summary of Current Events

Recommended Action	Information Item
Details/Discussion	Pursuant to A.R.S. §38-431.02(K), individual Commission members may present brief summaries of current events, but no discussion may occur, and no action may be taken regarding anything that is presented.
Fiscal Impact	None
Alternatives Considered	None