

**NOTICE OF PUBLIC MEETING
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, July 20, 2017** beginning at **1:30 p.m.** at the **Little America Hotel, 2515 E. Butler Avenue, Flagstaff, Arizona.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment related issues.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Sean Duggan**

- II. Pledge of Allegiance**

- III. Special Guest Remarks**
 - **Tim Roemer, Criminal Justice Policy Advisor for Governor Ducey**

- IV. Minutes of the May 18, 2017 Meeting**
 - Approval of Minutes **P-F-T**

- V. Executive Director's Report** **Andrew T. LeFevre**
 - A. Staff and Program Updates** **Info**
 - B. Finance Update** **Info**
 - FY2019 Budget Issues Request **P-F-T**
 - CJEF Formula Recommendation **P-F-T**

- VI. Committee Reports**
 - A. Executive** **Sean Duggan**
 - Update on the activities of the Executive Committee **Info**
 - Senate Bill 1278 pretrial intervention programs; appropriation **P-F-T**
 - ACJC Expense Allocation Across Program Areas **P-F-T**

 - B. Drug, Gang & Violent Crime** **Joe Brugman**
 - Update on the activities of the Drug, Gang & Violent Crime Committee **Info**
 - Preview of Online Reporting tool for Byrne JAG program **Tony Vidale**

- C. Crime Victims** **Charles Ryan**
Info
 - Update on the activities of the Crime Victims Committee

- D. Information Technology Systems Improvement** **David Byers**
Info
 - Update on the activities of the Information Technology & Systems Improvement Committee
 - ACJC Review of Orders of Protection Process Project**Marc Peoples**

- E. Legislative** **David Sanders**
Info
 - Update on the activities of the Legislative Committee
 - 2017 ACJC Legislative Report**Jaime Watson**

- VII. Work Group Updates**
 - A. Housing Inmates – State Cost** **Charles Ryan**
Info

 - B. CJEF Working Group** **Daniel Sharp**
Info

- VIII. Commission Member Discussion of New Issues** **Andrew T. LeFevre**
Info
 - Members will discuss an issue that they would like to make the Commission aware of for future consideration or general information purposes.

- IX. Call to the Public**
Those wishing to address the Commission need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

- X. Date, Time, and Location of Next Meeting**
 - The next Commission meeting will be held on **Thursday, September 28, 2017** at **1:30 p.m.** at 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

- XI. Adjournment**

A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the May 18, 2017 Meeting

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

The Commission approve the minutes of the Arizona Criminal Justice Commission meeting held on May 18, 2017.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Arizona Criminal Justice Commission
Minutes
May 18, 2017

A public meeting of the Arizona Criminal Justice Commission convened on May 18, 2017, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Sean Duggan, Chairperson, Chief, Chandler Police Department
Sheila Polk, Vice Chairperson, Yavapai County Attorney, by phone
Mark Brnovich, Attorney General, Paul Ahler representing
Joe Brugman, Chief, Safford Police Department by phone
David Byers, Director, Administrative Office of the Courts
K.C. Clark, Navajo County Sheriff, by phone
Dave Cole, Retired Judge
Barbara LaWall, Pima County Attorney, by phone

Frank Milstead, Director, Department of Public Safety
Bill Montgomery, Maricopa County Attorney
Mark Napier, Pima County Sheriff, Byron Gwaltney representing
Paul Penzone, Maricopa County Sheriff, Tommy McKone representing
Charles Ryan, Director, Department of Corrections
David Sanders, Pima County Chief Probation Officer by phone
Daniel Sharp, Chief, Oro Valley Police Department
C.T. Wright, Chairperson, Board of Executive Clemency

Staff Participating:

Andrew T. LeFevre, Executive Director
Teresa Eierdam, Finance Manager
Jaime Watson, Public Information Officer/Legislative Liaison
Larry Grubbs, Victim Services Program Manager

Tony Vidale, Deputy Director
Catie Clark, Statistical Analysis Center Director
Marc Peoples, Systems Improvement Program
Wendy Boyle, Program Project Specialist

I. Call to Order, Roll Call

The meeting was called to order by Chairperson Sean Duggan at 1:30 p.m. There was a roll call, and a quorum was declared present.

II. Pledge of Allegiance

Chairperson Duggan led the Pledge of Allegiance.

III. Welcome to New Commission Members and Comments

Chairperson Duggan welcomed Pima County Sheriff Mark Napier and Maricopa County Sheriff Paul Penzone as two new commission members. Designees Byron Gwaltney and Tommy McKone introduced themselves to the Commission in their absence.

IV. Approval of March 23, 2017, Meeting Minutes

Chairperson Duggan called for a motion on the minutes. Commissioner David Byers entered a motion to approve the minutes of the meeting held on March 23, 2017. The motion was seconded by Commissioner Charles Ryan and was unanimously approved by the Commission.

V. Executive Director's Report - Andrew T. LeFevre, Executive Director

Staff and Program Updates

- Director LeFevre welcomed Grace Kim as ACJC's new Research Analyst I. The two summer interns introduced were Annalynn Brown and Ashish Tyagi in the Statistical Analysis Center (SAC). Staff openings at ACJC include a Fiscal Services Specialist in Finance and a reclassification position for Grant Coordinator in Victim Services. Three vacancies on the Commission remain open that include a mayor, county supervisor and law enforcement leader. ACJC is involved in the Recidivism Breakthrough project, Opioid Reduction project, and the Governor's Public Safety Goal Council meetings. Also, ACJC was chosen by the National Institute of Corrections to receive a technical assistance trip on medically assistant treatment on inmates. ACJC is set to launch a new web page update using social media platforms.

RICO Reporting Update Process

- There will be meetings underway statewide in Phoenix, Flagstaff and Tucson with the police, sheriffs and county attorneys to discuss working through the forms of the information that requires reporting to ACJC as the final reporting entity for the state.

Budget Update

- Finance Manager Teresa Eierdam provided a condensed version of the ACJC budget that included the annual appropriation for each fund that shows salary expenses to date through April 30 and the operating expenses broken down into the categories. On the revenue by fiscal year, the funds shown goes from FY13 to ending FY17 as of April 30. Victim Compensation and Assistance Fund revenues and the Byrne fund revenue remains steady, ACJC made expense allocations to CJEF to stabilize the fund balance, and Finance is exploring an excess allocation budget in the APRC fund to use to fund different projects and training to SAC.

Discussion on ACJC Funds, Costs Allocations, and Administrative Costs

- Director LeFevre presented the discussion points for costs allocations. The first item explored was the proposed cost allocation that stemmed from the Commission's decision not to charge the crime victims services area; however, that fund has remained stable. The proposed idea is using victim services as a cost center at ACJC, so the work is done out of the area paid from the funding source. ACJC will start receiving unclaimed restitution from the JP courts that could result in receiving some additional revenue. The Commission discussed waiting to see the funds ACJC receives from the JP courts to see if it provides a buffer where the staff does not have to worry about falling short for compensation to victims because of administrative costs. The other funding area discussed was the full-service crime lab fund. It operates as a granting program and requires time to put out the grant solicitation and typically does not charge for the fund. Lastly, SB 1278 passed that requires a pass-through appropriation fund for pre-trial intervention programs to go out to the county attorney's offices. ACJC through the bill's sponsor had expressed concerns with costs associated with administrating pass-through funds of staff's time and energy. The bill has written in law to allow ACJC to use one percent of monies for administrative costs. The discussion point opened up exploring the idea of ACJC charging up to one percent of administrative costs for some other pass-through funds. The Commission asked that staff compile an analysis of the workload on staff's time, costs, and resources; and present at the next Commission meeting for the Commission's consideration.

VI. CJEF Working Group Update - Daniel Sharp, Committee Chairperson

- Commissioner Daniel Sharp reviewed different options that the workgroup discussed to generate revenue for the areas that CJEF has covered. A few possibilities were examining homeowners insurance with an amount attached, the idea of exploring a surcharge on cell phones and considering a tax or fund on medical marijuana. Commissioner Bill Montgomery expressed his concerns and was not for taxing medical marijuana as a source. Commissioner David Byers suggested the possibility of intercepting federal income tax for state-owed debt.

VII. Committee Reports

A. Update on the activities of the Executive Committee - Chairperson Sean Duggan

- Chairperson Duggan reviewed at the last Commission meeting that Catie Clark, SAC Director reported on the mandated reports and grant-funded

projects that SAC produces. He also reviewed that Vice-Chairperson Polk asked the Commissioners to go to their communities/counties and gather information on potential priorities that SAC could explore next year.

Research Suggestions for the Statistical Analysis Center

Vice Chairperson Sheila Polk offered two projects for SAC. First, compiling a comprehensive review of all the criminal statutes both misdemeanors and felonies to see if statutes are unused, repealed and if the behavior had an appropriate sentence attached. Second, to explore a broader comprehensive research work on recidivism in Arizona. Designee Paul Ahler provided another opportunity for SAC from the Domestic Violence Fatality teams that send reports to the Attorney General's office for distribution. The project would require a review, compiling statistics, providing a recommendation based on the information from the reports and giving a comprehensive analysis. Commissioner Montgomery expanded on the recidivism project by adding a more in-depth demographic review of the prison population for further breakdown. The Executive Committee will review and discuss with SAC, and report back to the Commission.

B. Update on the activities of the Drug, Gang & Violent Crime Control Committee

Charles Ryan, Commission member of the Drug, Gang & Violent Crime Control Committee

- The Drug, Gang & Violent Crime Control Committee met on April 25, 2017, and presented a recommendation on the FY18 Drug, Gang & Violent Crime Control grant awards.

Drug, Gang & Violent Crime Control Program Cycle 31 Grant Awards

- Commissioner Charles Ryan entered a motion to approve the award of \$9,236,967 of the Arizona Drug, Gang & Violent Crime Control Cycle 31 grant funds as outlined in Table DC 4 on page 20 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2017, and ending June 30, 2018. The grant award does not include the Attorney General's Office Medicaid Fraud project, which funds from October 1, 2017, and ending September 30, 2018. Commissioner Daniel Sharp seconded the motion and was unanimously approved by the Commission.

C. Update on the activities of the Crime Victims Committee - Charles Ryan, Committee Chairperson

- The Crime Victims Committee met on April 27, 2017, and presented a recommendation on the FY18 Crime Victims Assistance grant awards.

Crime Victims Assistance Program

FY18 Crime Victim Assistance Grant Program Awards

Commissioner David Byers entered a motion to approve the award of \$308,731 in FY18 Crime Victim Assistance grant funds as indicated in Table VS-1 on page 26 of the agenda. The motion seconded by Commissioner Daniel Sharp was unanimously approved by the Commission.

Crime Victim Services Rule Change Update

- Program Manager Larry Grubbs explained the process of discussions began with staff at the county victim compensation programs in October 2016 and have gained feedback on recommendations for the crime victim assistance and compensation programs. Also, ACJC program staff conducted regional meetings in Phoenix, Flagstaff, and Tucson to seek feedback; and also received responses provided by victim compensation boards at the county level. ACJC met with the rules work group comprised of victim compensation program coordinators monthly to review and make suggestions. Several recommendations identified from all the groups included interest in expanding benefits for derivative victims and establishing a payment rate schedule for medical expenses allowing victim assistance grants to fund prevention activity. Mr. Grubbs stated that draft language of the proposed rule changes would be made available for review at the Crime Victims Committee meeting in July.

D. Update on the activities of the Information, Technology & Systems Improvement Committee - David Byers, Committee Chairperson

- The Information, Technology & Systems Improvement Committee had one action item to present to the Commission asking to approve the allocation of \$500,000 for next year's Forensic Crime Laboratory Grant Program. The current program is \$700,000; however, there are two fewer labs, one of the labs under DPS and the Scottsdale Police Department lab does not qualify.

Full-Service Forensic Crime Laboratory Grant Program

- Commissioner David Byers entered a motion to approve the Full-Service Forensic Crime Laboratory grant allocations for FY18 of \$500,000 as outlined in the attached table on page 30 of the agenda. The motion seconded by Commissioner Daniel Sharp was unanimously approved by the Commission.

Conditions of Release

- Program Manager Marc Peoples discussed the attempt to coordinate multiple court IT systems to provide conditions of release to the three operational units. The long project will have a team of system and business analysts to examine all systems and determine the processes, then decide a cost to facilitate providing the service to law enforcement.

E. Update on the activities of the Legislative Committee - David Sanders, Committee Chairperson

- The Executive Committee and Legislative Committee met from January 20 to April 7, 2017, to discuss legislative updates and issues. Commissioner Sanders felt the meetings were productive and suggested having the same format next year. The legislative report will be ready for distribution at the July Commission meeting.
- **Priority Legislation Update and Review of Introduced Legislation** Jaime Watson, Public Information Officer, reviewed the priority legislation for HB 2085 (fingerprint cleanup bill), HB 2087 (ACJC continuation bill), HB 2375 (Victim Compensation Protection bill). The reported additional legislation includes HB 2269 the Attorney General's Victim omnibus bill which is the collection of unclaimed restitution funds from lower jurisdiction courts, and SB 1278 that is felony pre-trial intervention program that ACJC will serve as the pass-through agency for the funds appropriated for \$2.75M.

VIII. Commission Member Discussion of New Ideas - Andrew T. LeFevre, Executive Director

- Commissioner Sharp asked if staff could research the Sex Offender Registration & Notification Act (SORNA) penalty imposed on Arizona as a result of reporting for the next Commission meeting. The discussion could provide an opportunity to go to the Legislature/Congress to waive the penalty enforced and bring back revenue.

IX. Call to the Public

Chairperson Duggan made a call to the public. Jeff Taylor, Salvation Army explained more in detail about SB 1278.

X. Date, Time and Location of Next Meeting

The next Arizona Criminal Justice Commission meeting takes place on **Thursday, July 20, 2017**, at Little America Hotel, Flagstaff, AZ.

XI. Adjournment

The meeting adjourned at 3:10 p.m.

Respectfully submitted,



Andrew T. LeFevre
Executive Director

Audio recording is available upon request

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director LeFevre will update the Commission on the program and staff activities.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director LeFevre will update the Commission on the agency's finances.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY2019 Budget Issues Request

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

The Commission identify budget issues for submission in the FY2019 budget proposal.

DISCUSSION:

As part of the state budget process, agencies may request funding to address issues that impact the agency. Each budget cycle ACJC submits as its top priority, a General Fund request to fund Criminal Justice Systems Improvement efforts in the state. The attached page summarizes this request. Additional issues may be considered by the Commission for submission in the FY2019 budget.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

FY 2019 Budget Issues

Implementation of New RICO Reporting Requirements

Two new laws enacted this past legislative session greatly expanded the reporting requirements for agencies that deal with civil asset forfeiture activities and created an entirely new report dealing with forfeiture orders. Both reports are mandated to be in an electronic format and reported on a quarterly basis. It is ACJC's understanding that that intent of this new requirement for an electronic format is so that greater transparency is provided for RICO expense information for the agencies that participate, and so that the expense information can be accessed and searched by the legislature and state agencies that choose to do so.

As the state agency statutorily mandated to collect and distribute the comprehensive state-wide RICO reports, ACJC is requesting \$100,000 for FY 2019 in order to hire a web developer/database programmer to create the necessary web interface and database architecture to handle the new reporting requirements. These costs break down as follows: \$30,000 for the expanded expense reporting requirements and \$70,000 for the new forfeiture order reporting requirements.

ACJC does not have an agency budget that can absorb these costs from existing funding sources. In addition, ACJC is not currently able to determine the ongoing administrative costs to house and maintain these new systems as they grow year over year with the large amounts of new data being added. These costs may also need to be addressed in future budget requests to the Executive and Legislature.

Recidivism Study

To support the ongoing work of Governor Ducey's Recidivism Breakthrough project, ACJC is requesting an additional appropriation of \$350,000 out of the Arizona Prevention Resource Center Fund to conduct a comprehensive recidivism study that looks at data from Department of Correction, the Administrative Office of the Courts, and the county sheriffs to better understand what the recidivism level is in Arizona. ACJC anticipates partnering with either Arizona State University or one of the other state university to conduct this important research.

Information and Technology Integration and Improvements

ACJC continues to work in conjunction with the Arizona Department of Public Safety (DPS), the Administrative Office of the Courts, the Arizona Department of Corrections, the Arizona Strategic Enterprise Technology Office, as well other agencies, to propose beginning a multi-year, system-wide improvement of information and data sharing capabilities which are vital to improving public safety.

Over the past decade, ACJC has been utilizing funding from federal grant programs to address the improvement of criminal history/justice records. Despite spending more than \$18 million in federal grant funds to establish and improve automated systems and processes, the criminal history records currently housed in Arizona's Computerized Criminal History (ACCH) system at DPS is still only approximately 72 percent accurate and complete. The ACCH is the statewide repository for the arrests and dispositions of charges for all persons arrested in the state – and more importantly the primary system utilized for criminal history checks for those individuals seeking a fingerprint clearance card to work in Arizona's schools, hospitals, and other designated areas.

The Arizona ICJIS Strategic Plan and subsequent Assessment adopted by the Commission indicated a cost of \$6.2 million to complete initial projects to improve the infrastructure of the state system. The funding would not provide the answer to all integration needs but would improve the integration process and eventually allow for complete integration among all agencies. All of the funding would not be needed

in a single year. As such, ACJC is pursuing a strategic funding plan that would call for \$1.8 million in FY18 with additional funding requests in the future budget cycles.

State Aid to Indigent Defense – Fill the Gap

In 1999 the Arizona enacted Fill the Gap legislation in order to provide additional resources to county attorneys, indigent defense agencies, and superior courts to assist in their efforts to reduce case processing times throughout the state. Since FY 2012, the state legislature has redirected the revenue in the State Aid to County Indigent Defense Fund to the Arizona Attorney General’s Office and/or the Arizona Department of Public Safety.

This loss of state funds has negatively impacted county programs and their ability to fund case processing and have made it nearly impossible for counties to meet the Arizona Supreme Court mandated timeframe for processing cases. ACJC is requesting authority to allocate available funds to county programs as intended by law.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	CJEF Formula Recommendation

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

The Commission approve a recommendation on the Criminal Justice Enhancement Fund formula pursuant to ARS 41-2405.7.

DISCUSSION:

ARS 41-2405.7 requires the Commission to "Make recommendations to the legislature and the governor regarding the purposes and formula for allocation of fund monies as provided in section 41-2401, subsection D and section 41-2402 through the biennial agency budget request.

Staff recommends no change to the CJEF formula be made at this time.

FISCAL IMPACT:

No Impact

ALTERNATIVES:

Not Approve - Modify - Table

41-2401. Criminal justice enhancement fund

A. The criminal justice enhancement fund is established consisting of monies collected pursuant to section 12-116.01 and monies available from any other source. The state treasurer shall administer the fund.

B. On or before November 1 of each year, each department, agency or office that receives monies pursuant to this section shall provide to the Arizona criminal justice commission a report for the preceding fiscal year. The report shall be in a form prescribed by the Arizona criminal justice commission. The report shall set forth the sources of all monies and all expenditures. The report shall not include any identifying information about specific investigations.

C. On or before December 1 of each year, the Arizona criminal justice commission shall compile all reports into a single comprehensive report and shall submit a copy of the comprehensive report to the governor, the president of the senate, the speaker of the house of representatives and the director of the joint legislative budget committee.

D. On the first day of each month, the state treasurer shall distribute or deposit:

1. 6.46 per cent in the Arizona automated fingerprint identification system fund established by section 41-2414.

2. 1.61 per cent to the department of juvenile corrections for the treatment and rehabilitation of youth who have committed drug-related offenses.

3. 16.64 per cent in the peace officers' training fund established by section 41-1825.

4. 3.03 per cent in the prosecuting attorneys' advisory council training fund established by section 41-1830.03.

5. 9.35 per cent to the supreme court for the purpose of reducing juvenile crime.

6. 8.56 per cent to the department of public safety. Fifteen per cent of the monies shall be allocated for deposit in the Arizona deoxyribonucleic acid identification system fund established by section 41-2419. Eighty-five per cent of the monies shall be allocated to state and local law enforcement authorities for the following purposes:

(a) To enhance projects that are designed to prevent residential and commercial burglaries, to control street crime, including the activities of criminal street gangs, and to locate missing children.

(b) To provide support to the Arizona automated fingerprint identification system.

(c) Operational costs of the criminal justice information system.

7. 9.35 per cent to the department of law for allocation to county attorneys for the purpose of enhancing prosecutorial efforts.

8. 6.02 per cent to the supreme court for the purpose of enhancing the ability of the courts to process criminal and delinquency cases, orders of protection, injunctions against harassment and any proceeding relating to domestic violence matters, for auditing and investigating persons or entities licensed or certified by the supreme court and for processing judicial discipline cases. Notwithstanding section 12-143, subsection A, the salary of superior court judges pro tempore who are appointed for the purposes provided in this paragraph shall, and the salary of other superior court judges pro tempore who are appointed pursuant to section 12-141 for the purposes provided in this paragraph may, be paid in full by the monies received pursuant to this paragraph.

9. 11.70 per cent to the county sheriffs for the purpose of enhancing county jail facilities and operations, including county jails under the jurisdiction of county jail districts.

10. 1.57 per cent to the Arizona criminal justice commission.

11. 9.00 per cent in the crime laboratory operations fund established by section 41-1772.

12. 2.30 per cent in the crime laboratory assessment fund established by section 41-2415.

13. 7.68 per cent in the victims' rights fund established by section 41-191.08.

14. 4.60 per cent in the victim compensation and assistance fund established by section 41-2407.

15. 2.13 per cent to the supreme court for the purpose of providing drug treatment services to adult probationers through the community punishment program established in title 12, chapter 2, article 11.

E. Monies distributed pursuant to subsection D, paragraphs 3, 4, 7, 9, 11, 12, 13 and 14 of this section constitute a continuing appropriation. Monies distributed pursuant to subsection D, paragraphs 1, 2, 5, 8, 10 and 15 of this section are subject to legislative appropriation.

F. The portion of the eighty-five per cent of the monies for direct operating expenses of the department of public safety in subsection D, paragraph 6 of this section is subject to legislative appropriation. The remainder of the monies in subsection D, paragraph 6 of this section including the portion of the eighty-five per cent for local law enforcement is continuously appropriated.

G. The allocation of monies pursuant to subsection D, paragraphs 6, 7, 8 and 9 of this section shall be made in accordance with rules adopted by the Arizona criminal justice commission pursuant to section 41-2405.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Committee Report

TO: Commission Members

FROM: Sean Duggan, Chair
Executive Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Executive Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Senate Bill 1278 pretrial intervention programs; appropriation

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

The Commission approve the recommendation of the Executive Committee to allocate funds from SB 1278 for pretrial intervention programs operated by the county attorney's offices as outlined in Funding Allocation #2 on table E-1.

DISCUSSION:

Review, discussion, consideration and possible funding allocation formula that ACJC will use to distribute funds to the county attorney offices (other than Maricopa County) to fund pretrial intervention programs as outlined in SB 1278.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

Table E-1: Senate Bill 1287 Funding Allocation Proposals

County	Population	%	Funding Allocation #1 (straight population)	Funding Allocation #2 (\$25,000 base + population)	Difference #1 - #2
pima	1016206	37.8	\$1,029,105	\$921,805	-\$107,300
pinal	418540	15.6	\$424,710	\$395,110	-\$29,600
Yavapai	225562	8.4	\$228,690	\$224,290	-\$4,400
yuma	205631	7.6	\$206,910	\$205,310	-\$1,600
Mohave	205249	7.6	\$206,910	\$205,310	-\$1,600
coconino	140908	5.2	\$141,570	\$148,370	\$6,800
cochise	125770	4.7	\$127,958	\$136,508	\$8,550
navajo	110026	4.1	\$111,623	\$122,273	\$10,650
apache	73112	2.7	\$73,508	\$89,058	\$15,550
gila	53556	2.0	\$54,450	\$72,450	\$18,000
santa cruz	45985	1.7	\$46,283	\$65,333	\$19,050
graham	37559	1.4	\$38,115	\$58,215	\$20,100
la paz	20317	0.8	\$21,780	\$43,980	\$22,200
greenlee	9613	0.4	\$10,890	\$34,490	\$23,600
		100.0	\$2,722,500	\$2,722,500	
	2688034				

ACJC 1% Admin - \$27,500

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	ACJC Expense Allocation Across Program Areas

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

The Commission approve the recommendation of the Executive Committee that staff allocate administrative costs to operate program areas based on the number of employees that support those program areas.

DISCUSSION:

ACJC currently funds the administrative costs to operate its Victim Services Program area out of the Criminal Justice Enhancement Fund. Due to the declining revenues into that fund, it has become increasingly difficult to maintain that funding shift. ACJC would like to allocate those associated administrative costs to the Victim Compensation and Assistance fund, as we currently do for the salaries for the two staff that are primarily responsible for the program.

FISCAL IMPACT:

Moderate impact to ACJC

ALTERNATIVES:

Not Approve - Modify - Table

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Drug, Gang & Violent Crime Control Committee Update

TO: Chairperson and Commission Members

FROM: Joe Brugman, Chair
Drug, Gang & Violent Crime Control Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Drug, Gang & Violent Crime Control Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Crime Victims Committee Update

TO: Chairperson and Commission Members

FROM: Charles Ryan, Director
Department of Corrections

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Crime Victims Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Information, Technology & Systems Improvement Committee Update

TO: Chairperson and Commission Members

FROM: David Byers, Chair
Information, Technology & Systems Improvement Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Information, Technology & Systems Improvement Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Legislative Committee

TO: Chairperson and Commission Members

FROM: David Sanders, Chair
Legislative Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Legislative Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:

July 20, 2017

Type of Action Requested:

- Formal Action/Motion
- Information Only
- Other

Subject:

Workgroup

TO: Chairperson and Commission Members

FROM: Charles Ryan
Department of Corrections

RECOMMENDATION:

Information Only

DISCUSSION:**FISCAL IMPACT:**

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:

July 20, 2017

Type of Action Requested:

- Formal Action/Motion
- Information Only
- Other

Subject:

Workgroup

TO: Chairperson and Commission Members

FROM: Daniel Sharp
Oro Valley Police Chief

RECOMMENDATION:

Information Only

DISCUSSION:**FISCAL IMPACT:**

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 20, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Issues of Concern

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Members will discuss issues that they would like to make the Commission aware of for future consideration or general informational purposes.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A