



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, August 7, 2024

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

STEVE BOSCHEN

BRENT CAIN

CLEMENC LIGOCKI

BARRY CROCKETT

JOHN MORALES

MATTHEW MUNDEN

ELISE MAZA

JON BRODSKY (NON-VOTING)

GREG BYRES

FROM: Chairperson Audra Merrick

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday August 07, 2024 at 10:00AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/jcd-kjfq-kvc. To access the meeting by phone, please dial: <(US) +1 470-327-0806 PIN: 218 410 645#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

Page #	Item Number / Description	Speaker / Proposed Action
	1. Call to Order Chairperson	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes from the previous PPAC meeting	Discussion and Possible Action
15	6. Program Monitoring Report	Information and Discussion
21	7. AZ SMART Fund Applications	Discussion and Possible Action
39	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
98	9. Economic Strengths Project Fund (ESP)	Discussion and Possible Action
104	10. Meeting Recording and Minutes	Information Only
104	11. Upcoming Meetings	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below.

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través de la información que aparece abajo.

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Mary Peters Conference Room
206 South 17th Avenue, Phoenix, AZ 85007.
Tuesday July 02, 2024 @ 10:00AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Tuesday July 2, 2024 @ 10:00AM with Chairman Iqbal Hossain presiding.

Other committee members were present as follows:

Maysa Hanna, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Matthew Munden, Audra Merrick.

1. CALL TO ORDER

Chairman Hossain called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present. Steve Boschen, Greg Byres, Brent Cain were not in attendance. Audra Merrick attended for Steve Boschen and Maysa Hanna attended for Greg Byres.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Hossain asked if any persons from the public were at the meeting. There were none. Chairman Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact may contact April Hunter at ahunter@azdot.gov or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Hossain requested a call to the Audience for any comments or issues to be addressed, There were no requests to speak.

5. APPROVAL OF PPAC MINUTES FROM THE 6/10/2024 MEETING

The minutes from the PPAC meeting held on 6/10/2024 were approved.

Chairman Hossain called for a motion to approve the PPAC minutes from the meeting on 6/10/2024. Audra Merrick made a motion to approve.

Maysa Hanna seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

Meagan Bell presented the AZ SMART application for the following application:

ADOT/MCDOT (Maricopa County DOT) - Next Generation Freeway and Arterial Work Zones
#ADOT/MCDOT (Maricopa County DOT) -
Next Generation Freeway and Arterial Work Zones.

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8 2024-2028 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

8-1 **Route & MP:** 0000 @ MP YUM
 Project Name: 1ST STREET SHARED USE PATHWAYS
 Type of Work: SHARED USE PATHWAYS
 County: Yuma
 District: Southwest
 Schedule: FY 2024
 Project: T053301D TIP#: 104241
 Project Manager: Alyssa Young
 Program Amount: \$30,000
New Program Amount: \$30,000
 Requested Action: Defer project to FY25

Item 8-1 was presented by: Alyssa Young
Chairman called for a motion to approve Item 8-1.
Maysa Hanna made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-2 **Route & MP:** 999 @ MP 0.0
 Project Name: PUMP STATION CONNECTIVITY
 Type of Work: PUMP STATION COMMUNICATION
 County: Maricopa
 District: Central
 Schedule: FY 20 24
 Project: F058701C TIP#: 103690
 Project Manager: Chris Rodriguez
 Program Amount: \$1,900,000
New Program Amount: \$1,900,000
 Requested Action: Defer Project to FY25.

Item 8-2 was presented by: Alyssa Young
Chairman called for a motion to approve Item 8-2.
Maysa Hanna made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-3

Route & MP: 999 @ MP 0.0
Project Name: PUMP STATION CONNECTIVITY
Type of Work: PUMP STATION COMMUNICATION
County: Maricopa
District: Central
Schedule: FY 20 24
Project: F058701C TIP#: 103690
Project Manager: Chris Rodriguez
Program Amount: \$1,900,000
New Program Amount: \$1,900,000
Requested Action: Defer Project to FY25.

Item 8-3 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-3.
Maysa Hanna made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-4

Route & MP: 0000 @ MP LHV
Project Name: LAKE HAVASU MPO SAFE ROUTES TO SCHOOL
Type of Work: SAFE ROUTES TO SCHOOL SCOPING
County: Mohave
District: Northwest
Schedule: FY 2024
Project: T056301L TIP#: 104264
Project Manager: Chris Rodriguez
Program Amount: \$424,000
New Program Amount: \$424,000
Requested Action: Defer from FY24 to FY25

Item 8-4 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-4.
Barry Crockett made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously

8-5

Route & MP: 0000 @ MP ISC
Project Name: SENECA LAKE TRAILS & RECREATIONAL SITE
Type of Work: IMPROVEMENT INFRASTRUCTURE IMPROVEMENTS
County: Gila
District: Southeast
Schedule: FY 2024
Project: T055401D TIP#: 104269
Project Manager: Judah Cain
Program Amount: \$276,000
New Program Amount: \$276,000
Requested Action: Change in schedule.

Item 8-5 was presented by: Judah Cain
Chairman called for a motion to approve Item 8-5. Elise Maza
made the motion to approve.
Maysa Hanna seconded the motion. Motion carried
unanimously

8-6

Route & MP: Local Road
Project Name: Peach Springs/Osterman Gas Station
Type of Work: Renovation Design
County: Mohave
District: Northwest
Schedule: FY 2024
Project: T059301D TIP#: 104257
Project Manager: Nicholas Edwards
Program Amount: \$30,000
New Program Amount: \$30,000
Requested Action: Defer this project to Fiscal Year 2025

Item 8-6 was presented by: Nicholas Edwards
Chairman called for a motion to approve Item 8-6.
John Morales made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously

8-7

Route & MP: 66 @ MP 103.5
Project Name: Peach Springs/Osterman Gas Station
Type of Work: Renovation Design
County: Mohave
District: Northwest
Schedule: FY 2024
Project: T059303D TIP#: 104257
Project Manager: Nicholas Edwards
Program Amount: \$50,000
New Program Amount: \$50,000
Requested Action: Defer this project to fiscal year 2025

Item 8-7 was presented by: Nicholas Edwards
Chairman called for a motion to approve Item 8-7.
John Morales made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously

8-8

Route & MP: 89 @ MP 321
Project Name: Prescott/State Route 89 - Willow Creek Road SUP
Type of Work: SCOPING
County: Yavapai
District: Northwest
Schedule: FY 2024
Project: T058701L TIP#: .
Project Manager: Nicholas Edwards
Program Amount: \$210,000
New Program Amount: \$210,000
Requested Action: Defer this Project to the Fiscal Year 2025.

Item 8-8 was presented by: Nicholas Edwards
Chairman called for a motion to approve Item 8-8.
John Morales made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-9

Route & MP: 0000 @ MP YUM
Project Name: CRANE ELEMENTARY SCHOOL DISTRICT #13
Type of Work: SAFE ROUTES TO SCHOOL
County: Yuma
District: Southwest
Schedule: FY 2024
Project: T055701D TIP#: 104262
Project Manager: Pedram Shafieian
Program Amount: \$30,000
New Program Amount: \$30,000
Requested Action: Defer Project to FY25.

Item 8-9 was presented by: Pedram Shafieian
Chairman called for a motion to approve Item 8-9.
Audra Merrick made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-10

Route & MP: 0000 @ MP YUM
Project Name: CRANE ELEMENTARY SCHOOL DISTRICT #13
Type of Work: SAFE ROUTES TO SCHOOL
County: Yuma
District: Southwest
Schedule: FY 2024
Project: T055703D TIP#: 104262
Project Manager: Pedram Shafieian
Program Amount: \$123,000
New Program Amount: \$123,000
Requested Action: Defer to FY25

Item 8-10 was presented by: Pedram Shafieian
Chairman called for a motion to approve Item 8-10.
Audra Merrick made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-11 **Route & MP:** 10 @ MP 159.27
Project Name: 10: Knox Rd Pedestrian Bridge
Type of Work: CONSTRUCT PEDESTRIAN BRIDGE
County: Maricopa
District: Central
Schedule:
Project: _ TIP#: 102456
Project Manager: Stephanie Brown
Program Amount: \$0
New Program Amount: \$1,235,000
Requested Action: Establish new project

Item 8-11 was presented by: Stephanie Brown
Chairman called for a motion to approve Item 8-11.
John Morales made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-12 **Route & MP:** 10 @ MP 159.27
Project Name: 10: Knox Rd Pedestrian Bridge
Type of Work: CONSTRUCT PEDESTRIAN BRIDGE
County: Maricopa
District: Central
Schedule: FY 202024
Project: _ TIP#: 102456
Project Manager: Stephanie Brown
Program Amount: \$12,930,000
New Program Amount: \$0
Requested Action: Decrease budget
 Change Fiscal Year

Item 8-12 was presented by: Stephanie Brown
Chairman called for a motion to approve Item 8-12.
John Morales made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-13

Route & MP: 0000 @ MP GGH
Project Name: GILA RIVER LINEAR PARK & TRAIL
Type of Work: LINEAR PARK ALONG GILA RIVER
County: Graham
District: Southeast
Schedule: FY 2024
Project: T053501D TIP#: 104251
Project Manager: Tricia Brown
Program Amount: \$30,000
New Program Amount: \$30,000
Requested Action: Defer Project to FY25

Item 8-13 was presented by: Alyssa Young
Chairman called for a motion to approve Item 8-13.
Elise Maza made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously

8-14

Route & MP: 0000 @ MP GGH
Project Name: GILA RIVER LINEAR PARK & TRAIL
Type of Work: LINEAR PARK ALONG GILA RIVER
County: Graham
District: Southeast
Schedule: FY 2024
Project: T053503D TIP#: 104251
Project Manager: Tricia Brown
Program Amount: \$499,000
New Program Amount: \$499,000
Requested Action: Defer Project to FY25.

Item 8-14 was presented by: Alyssa Young
Chairman called for a motion to approve Item 8-14.
Elise Maza made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

10. UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

8/7/24	Wednesday	10 a.m.
9/4/24	Wednesday	10 a.m.
10/2/24	Wednesday	10 a.m.
11/6/24	Wednesday	10 a.m.
12/4/24	Wednesday	10 a.m.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

ADOT Five-Year Transportation Facilities Construction Program
SFY25 Monitoring Report

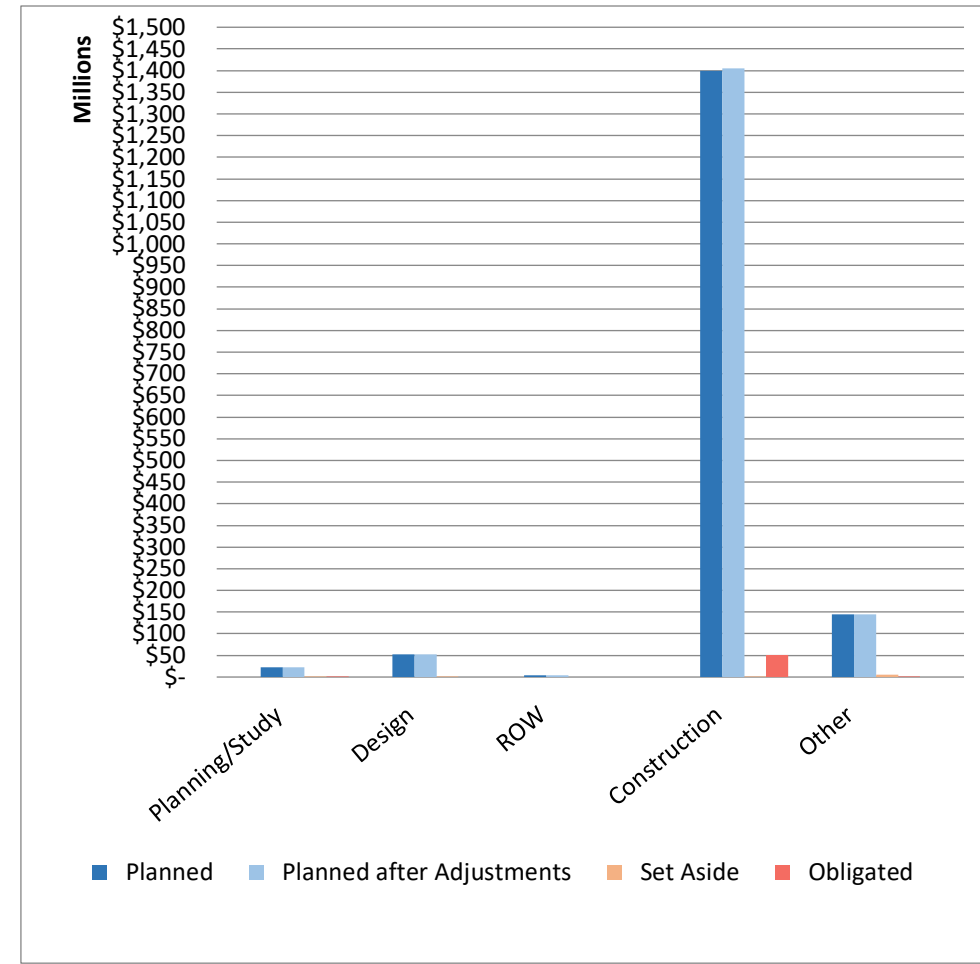
Program Obligation Status SFY25

as of 7/29/2024

STATEWIDE PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 22,245,476	\$ 30,000.00	\$ 22,275,476	\$ 57,000.00	\$ 439,094.02	\$ 496,094.02	2.23%
Design	\$ 51,912,901	\$ -	\$ 51,912,901	\$ 153,800.00	\$ -	\$ 153,800.00	0.30%
ROW	\$ 4,688,455	\$ -	\$ 4,688,455	\$ -	\$ -	\$ -	0.00%
Construction	\$ 1,399,513,038	\$ 5,088,928.66	\$ 1,404,601,967	\$ 204,460.22	\$ 50,467,372.66	\$ 50,671,832.88	3.62%
Other	\$ 144,265,413	\$ -	\$ 144,265,413	\$ 4,859,000.00	\$ 782,368.57	\$ 5,641,368.57	3.91%
Total	\$ 1,622,625,283.00	\$ 5,118,928.66	\$ 1,627,744,212	\$ 5,274,260.22	\$ 51,688,835.25	\$ 56,963,095.47	3.51%
SW Total Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 1,622,625,283.00
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	4	6.45%	\$ 934,714.00	\$ 2,473,983.00	\$ 3,408,697.00
Final Vouchers	9	14.52%	\$ -	\$ 1,680,231.66	\$ 1,680,231.66
Budget Transfers	1	1.61%	\$ -	\$ 30,000.00	\$ 30,000.00
Total Adjustments	14	22.58%	\$ 934,714.00	\$ 4,184,214.66	\$ 5,118,928.66

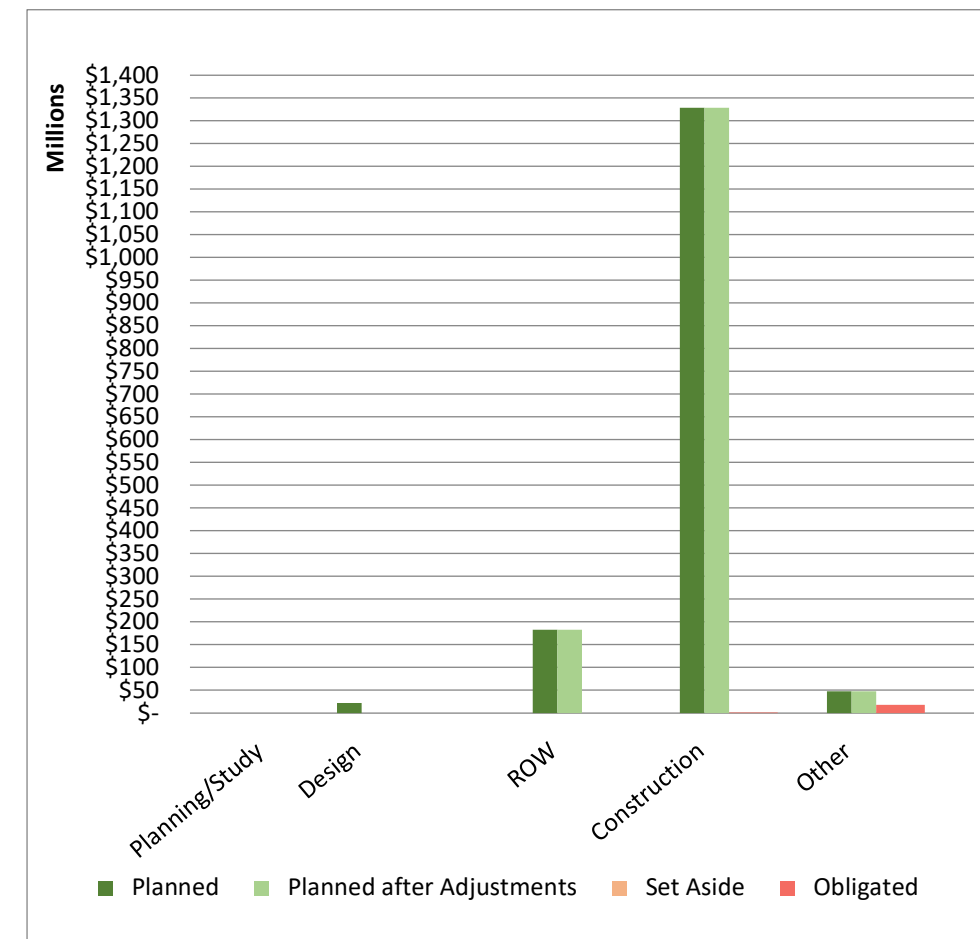
	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					Planned after Adjustments \$ 1,627,744,211.66
New Projects	11	17.74%	\$ 4,859,000.00	\$ 51,258,452.00	\$ 56,117,452.00
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ 20,501.00	\$ -	\$ 20,501.00
Design Budget Changes	5	8.06%	\$ 110,000.00	\$ -	\$ 110,000.00
Other Funding Revisions	32	51.61%	\$ 284,759.22	\$ 430,383.25	\$ 715,142.47
Total Set Aside & Obligated	48	77.42%	\$ 5,274,260.22	\$ 51,688,835.25	\$ 56,963,095.47
Total	62	100.00%	% Set Aside/Obligated of Planned after Adj*		3.50%



MAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 22,068,222	\$ -	\$ 22,068,222	\$ -	\$ -	\$ -	0.00%
ROW	\$ 183,103,104	\$ -	\$ 183,103,104	\$ -	\$ -	\$ -	0.00%
Construction	\$ 1,328,780,029	\$ -	\$ 1,328,780,029	\$ -	\$ 46,498.83	\$ 46,498.83	0.00%
Other	\$ 47,277,956	\$ -	\$ 47,277,956	\$ -	\$ 17,915,092.00	\$ 17,915,092.00	37.89%
Total	\$ 1,581,229,311	\$ -	\$ 1,581,229,311	\$ -	\$ 17,961,590.83	\$ 17,961,590.83	1.14%
MAG Total Check	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 1,581,229,311
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Budget Transfers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Set Aside & Obligated					Planned after Adjustments \$ 1,581,229,311
New Projects	2	33.33%	\$ -	\$ 16,615,092.00	\$ 16,615,092.00
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	4	66.67%	\$ -	\$ 1,346,498.83	\$ 1,346,498.83
Total Set Aside & Obligated	6	100.00%	\$ -	\$ 17,961,590.83	\$ 17,961,590.83
Total	6	100.00%	% Set Aside/Obligated of Planned after Adj*		1.14%



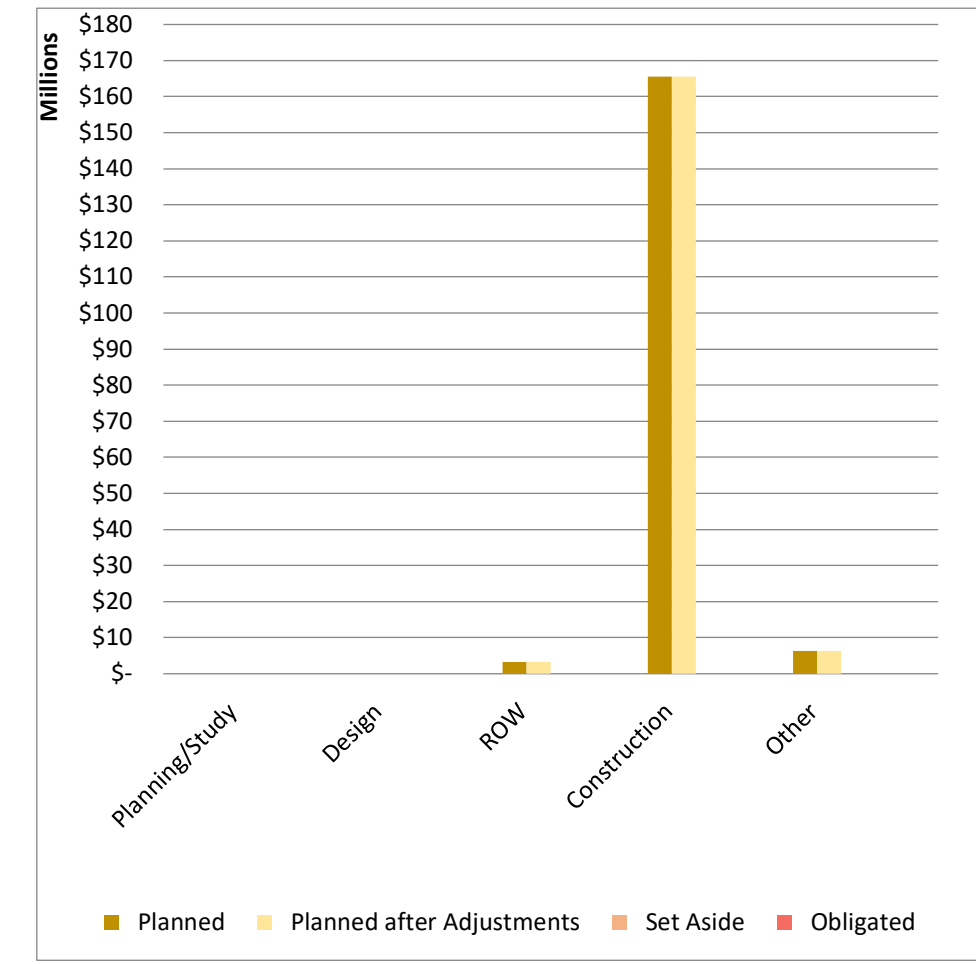
ADOT Five-Year Transportation Facilities Construction Program
SFY25 Monitoring Report

Program Obligation Status SFY25

as of 7/29/2024

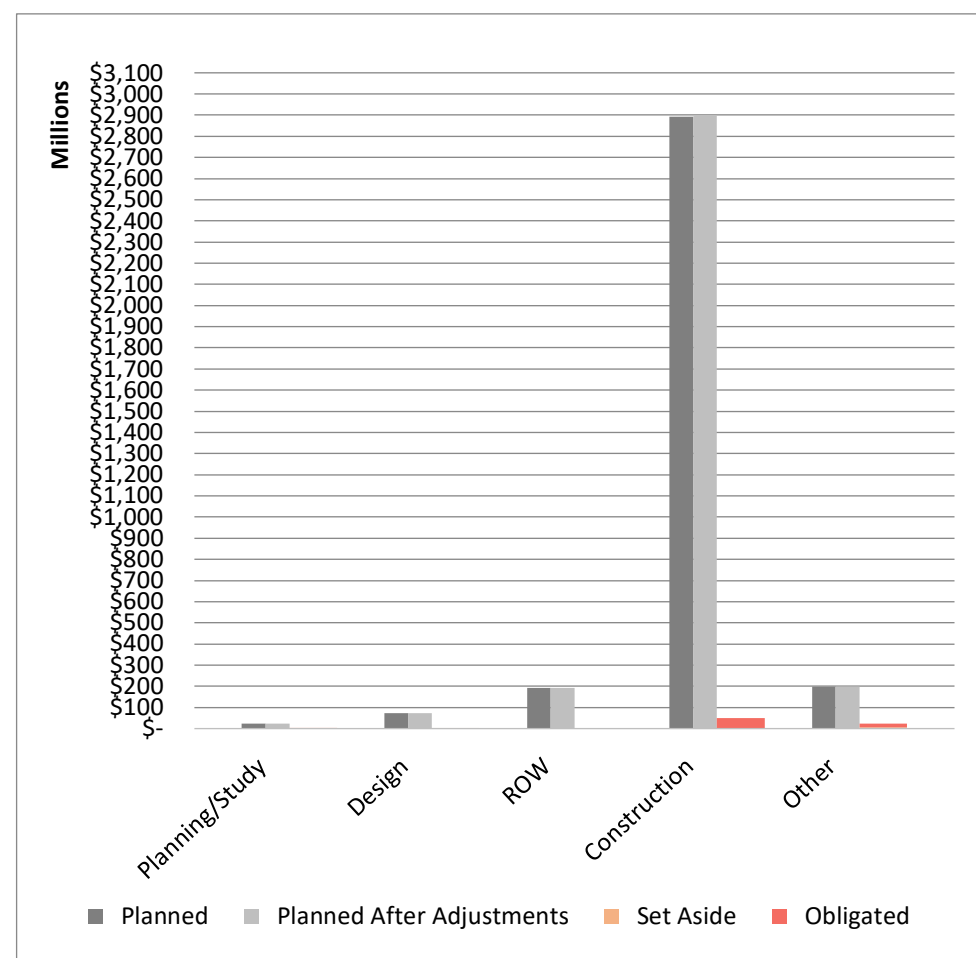
PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 3,215,000	\$ -	\$ 3,215,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 165,595,001	\$ -	\$ 165,595,001	\$ -	\$ -	\$ -	0.00%
Other	\$ 6,401,474	\$ -	\$ 6,401,474	\$ -	\$ -	\$ -	0.00%
Total	\$ 175,211,475	\$ -	\$ 175,211,475	\$ -	\$ -	\$ -	0.00%
PAG Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 175,211,475
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Budget Transfers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	0	0.00%	\$ -	\$ -	\$ -
Set Aside & Obligated					Planned after Adjustments \$ 175,211,475
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	0	0.00%	% Set Aside/Obligated of Planned after Adj*		0.00%



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside and Obligated	% SA/Obl of Planned
Planning/Study	\$ 22,245,476	\$ 30,000	\$ 22,275,476	\$ 57,000	\$ 439,094	\$ 496,094	2.23%
Design	\$ 73,981,123	\$ -	\$ 73,981,123	\$ 153,800	\$ -	\$ 153,800	0.21%
ROW	\$ 191,006,559	\$ -	\$ 191,006,559	\$ -	\$ -	\$ -	0.00%
Construction	\$ 2,893,888,068	\$ 5,088,929	\$ 2,898,976,997	\$ 204,460	\$ 50,513,871	\$ 50,718,332	1.75%
Other	\$ 197,944,843	\$ -	\$ 197,944,843	\$ 4,859,000	\$ 18,697,461	\$ 23,556,461	11.90%
Total	\$ 3,379,066,069	\$ 5,118,929	\$ 3,384,184,998	\$ 5,274,260	\$ 69,650,426	\$ 74,924,686	2.22%
Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 3,379,066,069
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	0	0.00%	\$ -	\$ -	\$ -
Awards Over/Under	4	5.88%	\$ 934,714	\$ 2,473,983	\$ 3,408,697
Final Vouchers	9	13.24%	\$ -	\$ 1,680,232	\$ 1,680,232
Budget Transfers	1	1.47%	\$ -	\$ 30,000	\$ 30,000
Total Adjustments	14	20.59%	\$ 934,714	\$ 4,184,215	\$ 5,118,929
Set Aside & Obligated					Planned after Adjustments \$ 3,384,184,998
New Projects	13	19.12%	\$ 4,859,000	\$ 67,873,544	\$ 72,732,544
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ 20,501	\$ -	\$ 20,501
Design Budget Changes	5	7.35%	\$ 110,000	\$ -	\$ 110,000
Other Funding Revisions	36	52.94%	\$ 284,759	\$ 1,776,882	\$ 2,061,641
Total Set Aside & Obligated	54	79.41%	\$ 5,274,260	\$ 69,650,426	\$ 74,924,686
Total	68	100.00%	% Set Aside/Obligated of Planned after Adj		2.21%



Contingency Status Summary SFY25
Set Aside/Obligated

as of 7/29/2024

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70025)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	1	(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,000.00)
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,000.00)
Ending Balance	1	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00

Federal Statewide Construction Contingency (72325)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	934,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,714.00
Final Vouchers ⁴	8	1,510,024.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510,024.55
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	1	35,360,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,360,468.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	1	(359,276.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(359,276.79)
Total Changes by Month		37,445,929.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,445,929.76
Ending Balance	10	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76	42,445,929.76

Non Federal Statewide Contingency (79925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	1	752,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,639.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	(20,501.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,501.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	2	(46,085.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46,085.66)
Total Changes by Month		686,052.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686,052.34
Ending Balance	3	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34	686,052.34

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY25
Set Aside/Obligated

as of 7/29/2024

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49825)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Non-Federal RARF Contingency (49925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	2	(46,498.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46,498.83)
Total Changes by Month		(46,498.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46,498.83)
Ending Balance	2	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)	(46,498.83)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of **7/29/2024**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	(57,000)	-	1,943,000	-	1,943,000	2.85%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	(17,000)	-	5,239,196	(1,313,263)	3,925,933	25.31%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	(280,000)	-	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	-	194,000	(306,000)	(112,000)	0.00%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	-	-	3,136,100	-	3,136,100	0.00%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	-	-	14,114,094	-	14,114,094	0.00%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	-	1,700,000	-	1,700,000	0.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	-	13,349,199	(5,131,185)	8,218,014	38.44%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	750,755	36,695,175	42,445,930	4,390,751	46,836,681	-836.73%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	-	101,163,809	-	101,163,809	0.00%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	(100,800)	-	3,449,200	-	3,449,200	2.84%
72725	211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	-	20,000,000	-	20,000,000	0.00%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	-	(15,778,343)	5,153,133	(2,580,000)	2,573,133	87.71%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	(1,085,000)	-	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	-	-	17,260,000	(1,933,000)	15,327,000	11.20%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	(15,000)	-	1,784,999	-	1,784,999	0.83%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
74825	112.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	22,500	-	-	-	22,500	-	22,500	0.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	(2,200,000)	-	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	-	3,752,436	-	3,752,436	0.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	-	5,812,600	-	5,812,600	0.00%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	-	-	2,030,303	(858,450)	1,171,853	42.28%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	-	200,000	-	200,000	0.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(35,000)	465,000	7.00%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	-	-	26,762,274	-	26,762,274	0.00%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	-	2,500,000	-	2,500,000	0.00%
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	(644,000)	-	(120)	-	(120)	100.02%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	368,732	2,194,380	-	2,194,380	-20.20%
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	-	980,000	-	980,000	0.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	(650,000)	-	-	-	0	100.00%

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of **7/29/2024**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	(21,000)	-	1,028,000	-	1,028,000	2.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	-	682,000	(160,000)	522,000	23.46%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(20,501)	706,553	686,052	(186,365)	499,687	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	-	2,400,000	-	2,400,000	0.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	-	2,300,000	-	2,300,000	0.00%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	-	1,550,000	-	1,550,000	0.00%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	-	2,500,000	-	2,500,000	0.00%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	RARF 100%	RARF 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
49925	234	RARF RTP Contingency	STATE 100%	STATE 100%	-	-	-	(46,499)	(46,499)	-	(46,499)	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	-	6,401,474	(6,401,474)	0	100.00%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column

4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected
SW	293,771,514	-	(4,339,546)	21,392,117	310,824,085	(8,112,512)	302,711,573
MAG	49,478,235	-	-	(17,961,591)	31,516,644	(6,476,474)	31,441,644
PAG	6,401,474	-	-	-	6,401,474	-	0
Total ⁵	349,651,223	-	(4,339,546)	3,430,526	348,742,203	(14,588,986)	334,153,217

AZ SMART Grant Applications
August 7th, 2024 Priority Planning Advisory Committee
August 16th, 2024 State Transportation Board

Description	City of Flagstaff
Application Summary	
AZ SMART Category	Munis 10K+
COG/MPO	FMPO
Project Type	Road
Project Name	Butler Ave; Milton Rd - Sawmill Rd
Project Limits	Butler Ave; Milton Rd - Sawmill Rd
All in Applicant ROW?	No
Application Received	6/25/2024 17:01:32
AZ SMART Request	
Federal Grant	Safe Streets for All
Federal Grant phase	Design, ROW & Construction
GDS requested	
DOES requested	
Match Requested	2,402,998
Applicant Match	\$0
Applicant Match %*	0%
Project Partners*	NA
Federal Grant Submission	Already Submitted and awarded.
Federal Grant Application Year	2023
Federal Grant Project administration	Direct Recipient
Cost Estimate Documentation (attached with application)	
Estimates in YOE	No
Source of estimates	Applicant

12

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 7/23/2024

2. Teleconference: No

3. Form Date / 5. Form By:

7/25/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:

BUTLER AVE; MILTON RD - SAWMILL RD

7. Type of Work:

COMPLETE STREETS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Coconino - ? .9

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,403

18b Total Program Budget After Request:

\$2,403

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73525	\$2,403		\$2,402,998

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

FYI ONLY

26. JUSTIFICATION OF REQUEST

This proposed Complete Streets Project includes the construction of fully separated bike lanes along both sides of Butler Avenue, enhanced pedestrian facilities, accessibility improvements, protected intersection features at three major intersections, enhancement of the existing Rapid Flashing Beacon crossing at Humphreys St and Butler Ave, and construction of a new enhanced crossing at O'Leary St and Butler Ave.

The City of Flagstaff was awarded a 2023 Safe Streets for All Grant as a direct recipient for this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 8/7/2024

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

sknaggs@flagstaffaz.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

City of Flagstaff

2. Name of Contact Person for Applicant *

Stacey Brechler-Knaggs

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Grants Contracts and Emergency Management Director

5. Contact's Full Mailing Address *

211 W Aspen Ave. Flagstaff, AZ 86001

6. Contact's Office Phone # *

928-213-2227

7. Contact's Business Cell Phone # (if applicable)

8. Contact's Business Email Address *

sknaggs@flagstaffaz.gov

9. Select the Applicant's COG/MPO. *

 Dropdown

- 1. Central Arizona Governments (CAG)
- 2. Central Yavapai Metropolitan Planning Organization (CYMPO)
- 3. Flagstaff Metropolitan Planning Organization (MetroPlan)
- 4. Lake Havasu Metropolitan Planning Organization (LHMPO)
- 5. Maricopa Association of Governments (MAG)
- 6. Northern Arizona Council of Governments (NACOG)
- 7. Sierra Vista Metropolitan Planning Organization (SVMPO)
- 8. Southeastern Arizona Governments Organization (SEAGO)
- 9. Sun Corridor Metropolitan Planning Organization (SCMPO)
- 10. Western Arizona Council of Governments (WACOG)
- 11. Yuma Metropolitan Planning Organization (YMPO)

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

- Road
- Bridge
- Transit
- Rail
- Other: _____

11. Project Name - enter a brief, intuitive name. *

Butler Avenue Complete Streets Conversion


12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *

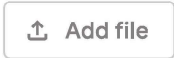
Butler Ave from Milton Rd to Sawmill Rd

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

MFP-25-14

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *





15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation). *

The Butler Avenue Complete Streets Conversion is a holistic Safe Systems Approach project emphasizing Safer Roads, Safer People and Safer Speeds. For Safer Roads, it will convert 0.9 miles of arterial road in the urban center of Flagstaff to a Complete Street. This includes the construction of fully separated bike lanes along both sides of Butler Avenue, enhanced pedestrian facilities, accessibility improvements, protected intersection features at three major intersections, enhancement of the existing Rapid Flashing Beacon crossing at Humphreys St and Butler Ave, and construction of a new enhanced crossing at O'Leary St and Butler Ave. A comparison of crash history and speed studies prior to and following the project will evaluate the success of this work. This project is designed to improve walking and biking on Butler Ave and to reduce the number and severity of conflicts between vehicles and vulnerable roadway users along the corridor. This project is the result of extensive research and outreach to community members throughout the Southside Neighborhood.

16. Please upload a map showing the Project location or study area (PDF format only).





17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with * owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable."

- Yes
- ~~No~~
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. *
Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

3/2024

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$1,740,049

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

04/11/2024

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$190,000

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

04/11/2024

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$6,482,799

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

04/11/2024

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

\$3,412,141

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

04/11/2024

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No

36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

SF-424C - update...

↑ Add file

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

\$2,402,998

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

\$0

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

0

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

.....

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

NA

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other: Grant application already submitted and awarded

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other: _____

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs

Other: _____

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

2023 _____

48. Which phase of the Project will be submitted in the Federal Grant application? *

Design

Right of Way Acquisition

Construction

Other: _____

For State Purposes only

Adopted at STB meeting on _____ . Action taken:

___ Approved

___ Denied

___ Modified as shown in the attached document

This form was created inside of State of Arizona.





June 24, 2024

**ADOT
CITY OF FLAGSTAFF
COCONINO COUNTY
MOUNTAIN LINE
NAU**

Dear Mr. Mood:

I write to confirm MetroPlan of Greater Flagstaff’s approval for the City of Flagstaff’s application submission for AZ SMART match funding for the *Butler Avenue Complete Streets Conversion* project for which you have won a Safe Streets and Roads for All (SS4A) Implementation grant award.

This project is included in MetroPlan’s TIP, number MFP-25-14 and was adopted at MetroPlan’s June 6, 2024, Executive Board meeting. MetroPlan supported the city of Flagstaff’s application for the SS4A implementation program, as safety is a leading transportation value of MetroPlan.

EXECUTIVE BOARD

Chair

Jeronimo Vasquez
Supervisor District 2
Coconino County

Vice-Chair

Miranda Sweet
Councilmember
City of Flagstaff

Judy Begay
Supervisor District 3
Coconino County

Austin Aslan
Vice-Mayor
City of Flagstaff

Jim McCarthy
Councilmember
City of Flagstaff

Tony Williams
Mountain Line Board of
Directors

Jesse Thompson
Arizona State
Transportation Board

The *Butler Avenue Complete Streets Conversion* is a holistic Safe Systems Approach project emphasizing Safer Roads, People and Speeds. It will convert 0.9 miles of arterial road in the urban center of Flagstaff to a Complete Street. The project includes bike lanes that are grade-separated from motor vehicle traffic; three protected intersections; a new pedestrian crossing; upgrades to an existing pedestrian crossing, pedestrian comfort features, such as landscape buffers, that also result in reducing the design speed through the historic Southside neighborhood in the core of Flagstaff. The project seeks to improve ADA conditions with new curb cuts and improved sidewalk conditions.

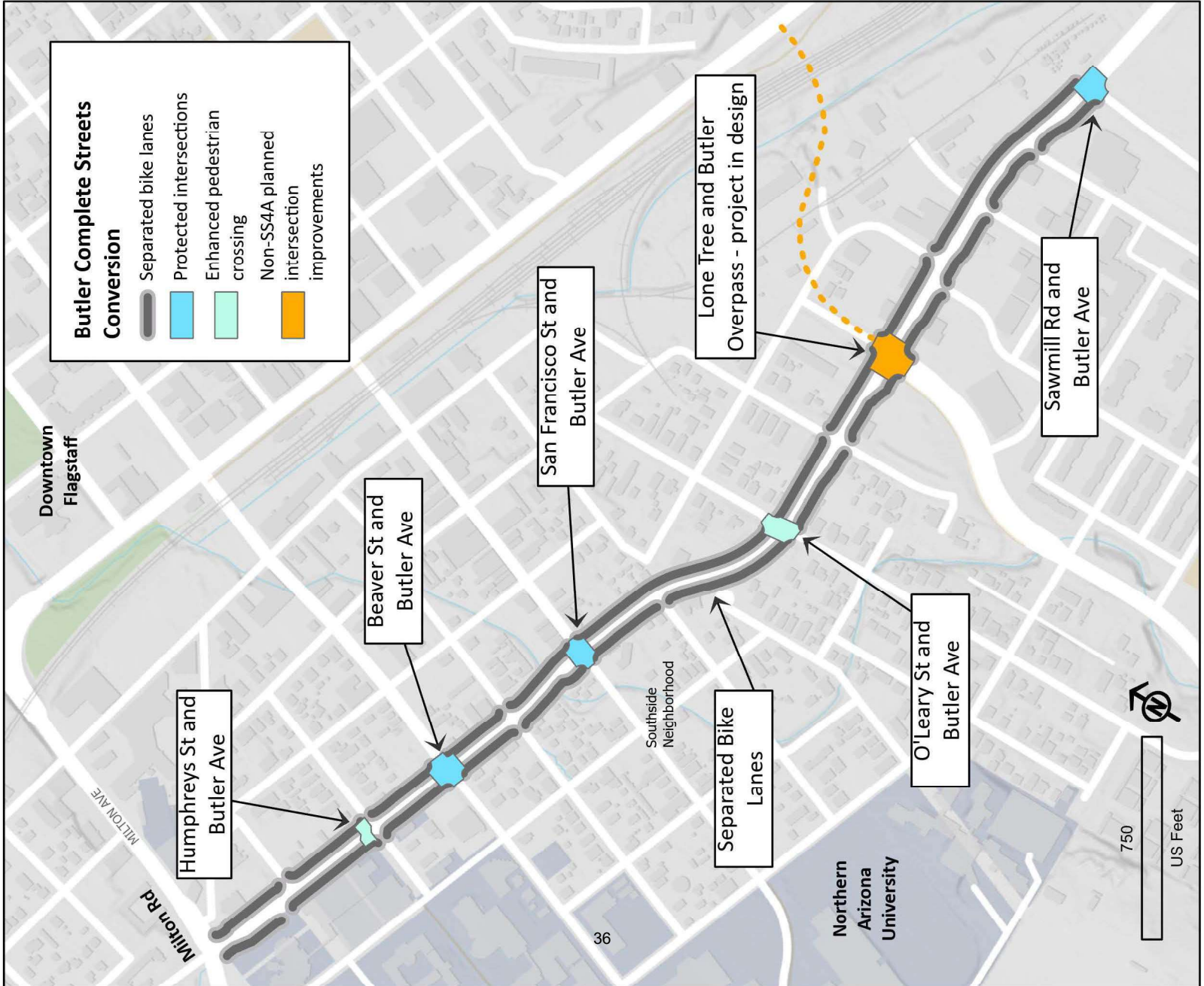
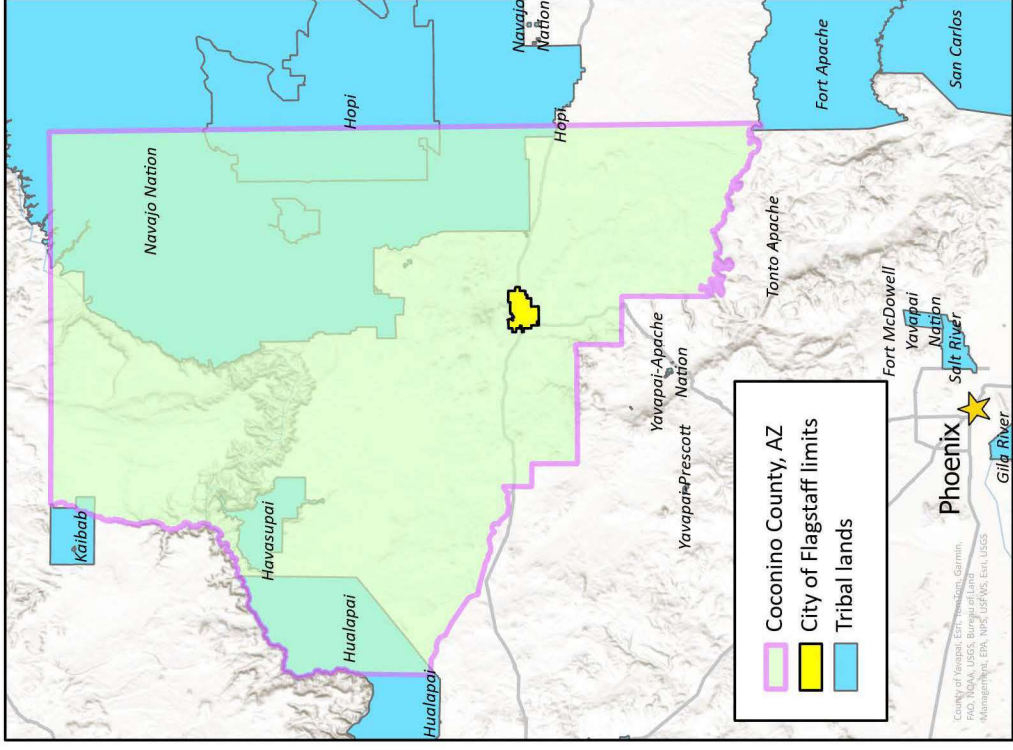
As such, we find the *Butler Avenue Complete Streets Conversion* project qualifies for AZ SMART match funding. Good luck with your application!

Sincerely,

Kate Morley, AICP
Executive Director, MetroPlan Flagstaff



Butler Avenue Complete Streets Conversion



Butler Avenue Complete Streets Conversion - Milton Ave to Ponderosa Pkwy
 0.86 miles

Item	Description	Length	Width	Approx Quantity	Unit	Price	Total Cost	80 Federal	20 Local
Design									
1	NEPA				LS		200,000		
2	Design	7,974		1	PCT	0.095	741,216		
3	Environmental services				PCT	0.010	78,435		
4	Drainage report				PCT	0.050	392,173		
5	Design contingency				PCT	0.100	94,122		
6	Topographic survey				PCT	0.020	156,869		
7	Post-design				PCT	0.007	54,904		
8	Drawings review				PCT	0.013	22,330		
Total design							1,740,049	1,392,040	348,010

Construction									
9	Remove curb and gutter	7,974		1	7,974	LF	4.50	35,881	
10	Install curb and gutter	7,974		1	7,974	LF	30.00	239,220	
11	Saw cut asphalt	7,974		1	7,974	LF	4.00	31,896	
12	Remove asphalt	7,974		5	4,430	SY	11.00	48,730	
13	Remove sidewalk	7,974		5	39,870	SF	2.50	99,675	
14	Pour sidewalk/bike lane	7,974		11	87,714	SF	17.00	1,491,138	
15	Modify catch basins				23	EA	15,000	345,000	
16	Landscaping				1	LS	-	200,000	
17	Striping and signage				1	LS	-	100,000	
18	Utility relocations				5	EA	38,000	190,000	
19	Wall/fence modifications				1	LS	-	100,000	
20	Curb ramps				53	EA	2,100.00	111,300	
21	Driveway pans				36	EA	2,250.00	81,000	
22	Enhanced pedestrian crossing				1	LS	-	450,000	
23	Protected intersections				3	EA	770,000	2,310,000	
24	Clear and grub	7,974		11	9,746	SY	2.00	19,492	
25	Mobilization					PCT	0.10	585,333	
26	Traffic control					PCT	0.04	234,133	
27	Contingency					PCT	0.20	1,170,666	
Total construction							7,843,465	6,274,772	1,568,693

Administration									
28	Inspection and testing					PCT	0.10	784,347	
29	Communications					PCT	0.02	156,869	
30	Construction administration					PCT	0.08	627,477	
31	SWPP					PCT	0.01	78,435	
32	Construction change order authority					PCT	0.10	784,347	
Total administration							2,431,474	1,945,179	486,295

AZ Smart application									
Cat	25	27	29	31	33				
25	200,000								
25	741,216								
25	78,435								
25	392,173								
25	94,122								
25	156,869								
25	54,904								
25	22,330								

31				35,881					
31				239,220					
31				31,896					
31				48,730					
31				99,675					
31				1,491,138					
31				345,000					
31				200,000					
31			190,000	100,000					
31				111,300					
31				81,000					
31				450,000					
31				2,310,000					
31				19,492					
31				585,333					
31				234,133					
33				1,170,666					

33				784,347							
33				156,869							
33				627,477							
33				78,435							
33				784,347							
Total							1,740,049	0	190,000	6,482,799	3,602,141

Total project cost estimate	12,014,989	9,611,991	2,402,998
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Total	12,014,989
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Categories

25	Design
27	ROW
29	Utilities
31	Construction
33	Other

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	Statewide
	Project Name:	HB 2899 Appropriations Adjustments
	Type of Work:	Programmatic Adjustments
	County:	
	District:	
	Schedule:	
	Project:	—
	Project Manager:	April Hunter
	Program Amount:	\$0
	New Program Amount:	\$0
	Requested Action:	Changes to projects resulting from the passage of HB 2899

3. Form Date / 5. Form By:

7/31/2024

April Hunter

4. Project Manager / Presenter:

April Hunter @ 602-619-9653

1611 W Jackson Street, Phoenix, AZ 85007 - 4210 MPD PLANNING TEAM

6. Project Name:

HB 2899 Appropriations Adjustments

7. Type of Work:

Programmatic Adjustments

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Changes to projects resulting from the passage of HB 2899

26. JUSTIFICATION OF REQUEST

With the passage of HB 2899, numerous changes to projects occurred. This PRB action is to bring ADOT's STIP in alignment with the newly passed house bill.

These changes will be included in the FY25-FY29 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

HB 2899 (Laws 2024) - Amendments to Previously Appropriate Projects

Original Approp FY	Project	Original Approp \$	Prior Amendments	Remaining Amount	HB 2899 Amendment	New Remaining Amount	Notes
FY 2024	Design work and engineer improvements on State Route 85 between mile post 123 and Maricopa Road	\$ -	\$ -	\$ -	\$ 12,600,500	\$ 12,600,500	New appropriation
FY 2024	Improve intersection on State Route 347 at Casa Blanca Road and Cement Plant Access	\$ 18,000,000	\$ -	\$ 18,000,000	\$ 1,901,000	\$ 19,901,000	Increased funding
FY 2024	Final design plan, right-of-way and easements for an overpass at Riggs Road and State Route 347			\$ -	\$ 1,500,000	\$ 1,500,000	New appropriation
FY 2024	Improve State Route 83 within Santa Cruz county	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000	New appropriation
FY 2024	Construct roundabout at intersection of State Route 69 and State Route 169			\$ -	\$ 939,100	\$ 939,100	New appropriation
FY 2024	Design of State Route 87 intersection improvements at Arica Road and Shedd Road	\$ 700,000	\$ -	\$ 700,000	\$ 315,000	\$ 1,015,000	Increased funding
FY 2024	Repave U.S. Route 60 between Morristown and Wickenburg	\$ -	\$ -	\$ -	\$ 220,900	\$ 220,900	New appropriation
FY 2024	Repave U.S. Route 60 between Morristown and Wickenburg	\$ 10,500,000	\$ -	\$ 10,500,000	\$ 206,800	\$ 10,706,800	Increased funding
FY 2024	Improve State Route 260 within Navajo County	\$ 4,250,000	\$ -	\$ 4,250,000	\$ 172,200	\$ 4,422,200	Increased funding
FY 2024	Improve the interchange at State Route 303 and U.S. Route 60	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 167,000	\$ 4,667,000	Increased funding
FY 2021	Improve State Route 90 near Fort Huachuca	\$ 10,600,000	\$ -	\$ 10,600,000	\$ (2,095,000)	\$ 8,505,000	Reduced funding
FY 2023	Conduct a Tier 2 Study for Sonoran Corridor in Pima County	\$ 14,000,000	\$ -	\$ 14,000,000	\$ (2,436,000)	\$ 11,564,000	Reduced funding
FY 2023	Improve State Route 90 from Moson Road to Campus Drive	\$ 3,710,000	\$ (410,000)	\$ 3,300,000	\$ (3,300,000)	\$ -	Eliminated funding with no reinstatement
FY 2023	Design Interchange at State Route 303 and Interstate 17	\$ 19,000,000	\$ -	\$ 19,000,000	\$ (4,000,000)	\$ 15,000,000	Reduced funding
FY 2023	Rehabilitate Pavement along United States Route 191 between Armory Road and East Safford	\$ 16,330,000	\$ 2,651,000	\$ 18,981,000	\$ (7,038,200)	\$ 11,942,800	Reduced funding
FY 2023	Rehabilitate pavement along State Route 90 between Campus Drive and the U.S. Border Patrol Station in Huachuca City	\$ 39,200,000	\$ (580,000)	\$ 38,620,000	\$ (8,720,000)	\$ 29,900,000	Reduced funding
FY 2024	Distribute to Pinal County for design of the West Pinal Parkway East-West Corridor	\$ 9,240,000	\$ -	\$ 9,240,000	\$ (9,240,000)	\$ -	Eliminated funding and reinstates the \$9.24 mil in FY 28
FY 2024	Improve State Route 97 near Bagdad	\$ 10,000,000	\$ -	\$ 10,000,000	\$ (10,000,000)	\$ -	Eliminated funding with no reinstatement

Original Approp FY	Project	Original Approp \$	Prior Amendments	Remaining Amount	HB 2899 Amendment	New Remaining Amount	Notes
FY 2023	Construct an Overpass at Riggs Road and State Route 347	\$ 8,750,000	\$ 15,250,000	\$ 24,000,000	\$ (24,000,000)	\$ -	Eliminated funding for both appropriations and reinstates the \$49 mil in FY 28
FY 2021	Construct an Overpass at Riggs Road and State Route 347	\$ 25,000,000	\$ -	\$ 25,000,000	\$ (25,000,000)	\$ -	
FY 2024	Distribute to the town of Queen Creek to extend State Route 24 including a traffic interchange at State Route 24 and Ironwood Road	\$ 87,500,000	\$ -	\$ 87,500,000	\$ (27,700,000)	\$ 59,800,000	Reduced funding
FY 2023	Rehabilitate pavement on road projects selected pursuant to Laws 2021, chapter 406, section 34	\$ 31,500,000	\$ (1,650,000)	\$ 29,850,000	\$ (29,343,200)	\$ 506,800	Eliminated funding with no reinstatement
FY 2024	Pavement rehabilitation projects	\$ 54,300,000	\$ -	\$ 54,300,000	\$ (41,000,000)	\$ 13,300,000	Reduced funding
FY 2023	Widen Interstate 10 between State Route 85 and Citrus Road	\$ 52,090,000	\$ -	\$ 52,090,000	\$ (52,090,000)	\$ -	Eliminated funding of \$108 mil and reinstates \$78 mil in FY 28
FY 2023	Widen Interstate 10 between State Route 85 and Citrus Road	\$ 64,200,000	\$ (3,290,000)	\$ 60,910,000	\$ (55,910,000)	\$ 5,000,000	

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP: Statewide

Project Name: Federal Lands Highway Division Arizona projects

Type of Work: Programmatic Adjustments

County:

District:

Schedule:

Project: –

Project Manager: April Hunter

Program Amount: \$0

New Program Amount: \$0

Requested Action: Changes to projects in the Federal Lands Highway Division Transportation Improvement Program (Mid Year Update)

3. Form Date / 5. Form By:

7/30/2024

April Hunter

4. Project Manager / Presenter:

April Hunter @ 602-619-9653

1611 W Jackson Street, Phoenix, AZ 85007 - 4210 MPD PLANNING TEAM

6. Project Name:

Federal Lands Highway Division Arizona projects

7. Type of Work:

Programmatic Adjustments

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Changes to projects in the Federal Lands Highway Division Transportation Improvement Program (Mid Year Update)

26. JUSTIFICATION OF REQUEST

FHWA has provided the mid-year update to the FY 2024-2027 for the Federal Lands Highway Division (FLHD) Transportation Improvement Program (TIP). FHWA has approved numerous changes to projects included in the FLHD TIP as shown in the attachment. These changes will be included in the FY25-FY29 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

PROGRAMMATIC UPDATES

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED



**Transportation Improvement Program Mid-Year Update
FY 2024 to FY 2027
Federal Lands Highway Division
Federal Highway Administration**

Project Name	Award Year	State	County	FLMA Unit	Project Description	Type of Work	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
Arizona													
AZ FLAP NAV FR136(1) JOE TANK ROAD	2024	AZ	Navajo	Apache-Sitegraves NF	Pulverize .31 miles of existing street; move ditches back to widen roadway to a consistent 28 foot width; compact existing base and install new asphalt with a layer of aggregate base course and 3in asphalt overlay. Install 2ft ribbon curb along both sides of the new pavement to preserve roadway integrity.	4R	FLAP - CFL	\$2,904,999	Title 23	CFL	Construction	AZ-1	FS-03-SW
AZ FLAP PIM FR510(1) SABINO CANYON PARK ROAD	2025	AZ	Pima	Coronado NF	The proposed improvements consist of a new 75 stall paved parking lot and 21 paved on-street parking stalls located on USFS lands; a kiosk for AZ Trail information located at the parking lot & a public restroom located on Pima County owned R/W near the existing Pima County sewage treatment facility.	4R	FLAP - CFL	\$6,530,000	Title 23	CFL	In design	AZ-2	FS-03-SW
AZ FLAP PIN FR77(1) EAST PERALTA ROAD	2025	AZ	Pinal	BLM Lower Sonoran Sites, Tonto NF	6.10 miles of road reconstruction accessing BLM lands and Peralta Trailhead	4R	FLAP - CFL	\$16,500,000	Title 23	CFL	In design	AZ-1	BLM-AZ;FS-03-SW
AZ FS 289(1) AZ NFSR 289 BRIDGE REPLACEMENT	2025	AZ	Coconino	Tonto NF	Replace existing structure to accommodate vehicle and pedestrian use; rework adjacent areas to provide adequate delineated parking	BR	FLTP - FS	\$3,000,000	Title 23	CFL	In design	AZ-4	FS-03-SW
AZ FTNP GRCA 14(1) NORTH ENTRANCE ROAD	2024	AZ	Coconino	Grand Canyon NP	Rehabilitate Asphalt Surface of North Entrance Road RT 014	3R	FLTP - NPS	\$0	Title 23	CFL	Construction	AZ-1	NPS-IMR
AZ FTNP LAKE 113(2) WILLOW BEACH ROAD	2024	AZ	Mohave	Lake Mead NRA	Rehab willow beach access road	3R	FLTP - NPS	\$19,312,000	Title 23	CFL	Construction	AZ-4	NPS-PWR
AZ/NV BR LCDO DAVIS DAM (2) DAVIS DAM	2026	AZ	Mohave	Lower Colorado DO	Davis Dam Visitor Parking - 0.4 miles of road, 1 parking lot CN FY26	3R	FLTP - BOR	\$4,000,000	Title 23	CFL	In design	AZ-1	BOR-LowCO
AZ FS 502(1) CHILDS RESURFACING	2027	AZ	Yavapai	Coconino NF	Resurfacing and drainage improvements.	3R	FLTP - FS	\$400,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ FS 708(2) FOSSIL CREEK BRIDGE REPLACEMENT	2027	AZ	Gila	Coconino NF	bridge replacement	BR_New	FLTP - FS	\$2,500,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ NFSR 22/461/610 AZ NFSR 22/461/610	2026	AZ	Coconino	Kaibab NF	Reconstruction of road prism to address drainage and surfacing.	3R	FLTP - FS	\$450,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ FTNP SAGU 151698 RINCON MOUNTAIN VC PARKING	2024	AZ	PIMA	Saguaro NP	IMPROVE RINCON MOUNTAIN VISITOR CENTER PARKING LOT	4R	FLTP - NPS	\$5,887,370	Title 23	NPS	Construction	AZ-2	NPS-IMR



**Transportation Improvement Program Mid-Year Update
 FY 2024 to FY 2027
 Federal Lands Highway Division
 Federal Highway Administration**

Project Name	Award Year	State	County	FLMA Unit	Project Description	Type of Work	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
AZ NP GRCA 244893 CNG BUS REHABILITATION	2024	AZ	Mohave	Grand Canyon NP	Complete Major Rehab of Park's 2011 CNG Buses to Ensure NPS Gets Full Life of Buses	Transit	FLTP - NPS	\$500,000	Title 23	NPS	Construction	AZ-4	NPS-IMR
AZ NP GRCA 257136 CNG BUS REPLACEMENT	2025	AZ	Mohave	Grand Canyon NP	Procure Ten New CNG Buses to Replace 20-year-old Buses to Ensure Uninterrupted Transit Service	Transit	FLTP - NPS	\$1,754,787	Title 23	NPS	Planned	AZ-4	NPS-IMR
AZ NP GRCA 305424 CNG BUS REPLACEMENT	2026	AZ	Mohave	Grand Canyon NP	Procure Ten New CNG Buses to Replace 20-year-old Buses to Ensure Uninterrupted Transit Service	Transit	FLTP - NPS	\$1,824,979	Title 23	NPS	Planned	AZ-4	NPS-IMR
AZ BL COLO 7528(1) BURRO CREEK ROAD	2026	AZ	Mohave	Kingman FO	Rehabilitate 1.3 miles paved and 0.6 miles aggregate road	3R	FLTP - BLM	\$2,500,000	Title 23	CFL	In design	AZ-1	BLM-AZ
AZ FLAP COC FH73S(1) PERKINSVILLE ROAD	2027	AZ	Coconino	Coconino NF	Pulverize existing asphalt; recycle base; widen; and lay 3in new asphalt throughout the 8.55 mile project to a proposed with of 34 feet; with 12 foot travel lanes and 5 foot paved shoulders.	3R	FLAP - CFL	\$34,000,000	Title 23	CFL	In design	AZ-1	FS-03-SW

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3 **Route & MP:**

Project Name: Statewide Biology and Sec 404 Support - FY 25

Type of Work: Regulatory Compliance

County: Statewide

District:

Schedule:

Project: M725501X

Project Manager: Audrey Navarro

Program Amount: \$0

New Program Amount: \$160,000

Requested Action: Establish new project

3. Form Date / 5. Form By:

7/30/2024

Audrey Navarro

4. Project Manager / Presenter:

Audrey Navarro @ (602) 341-9331

205 S 17TH AVE, , EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

Statewide Biology and Sec 404 Support - FY 25

7. Type of Work:

Regulatory Compliance

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Statewide M725501X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$160

18b Total Program Budget After Request:

\$160

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79525, \$160, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This project will support compliance with the Endangered Species Act and Clean Water Act Section 401 and 404. Tasks to be completed with these funds include continuation of the Programmatic Endangered Species Act Section 7 consultations, conservation agreements, technical support of district vegetation management needs and general Section 7 and Section 401/404 support such as travel or species surveys for maintenance projects or other projects not billable to a federal project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4 **Route & MP:** 999 @ MP 0
 Project Name: Statewide Wildlife Connectivity Plan - WCPP Grant
 Type of Work: wildlife connectivity plan
 County: Statewide
 District:
 Schedule:
 Project: M724501X
 Project Manager: Audrey Navarro
 Program Amount: \$0
New Program Amount: \$120,000
 Requested Action: Establish new project

3. Form Date / 5. Form By:
7/31/2024
Audrey Navarro

4. Project Manager / Presenter:
Audrey Navarro @ (602) 341-9331
205 S 17TH AVE, , EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:
Statewide Wildlife Connectivity Plan - WCPP Grant

7. Type of Work:
wildlife connectivity plan

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 999 Statewide 0 M724501X ? 0

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$120

18b Total Program Budget After Request:
\$120

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 77725, \$120, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Match to apply for FHWA wildlife crossing pilot program grant for statewide wildlife connectivity plan. The match is 20pct the total amount.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP:

Project Name: PAG RSA PROGRAM - FY25 - FY29

Type of Work: PERFORM RSAs

County:

District:

Schedule:

Project: _ TIP#:

Project Manager: Daniel Oldham

Program Amount: \$0

New Program Amount: \$150,000

Requested Action: Establish project

3. Form Date / 5. Form By:

7/25/2024

Daniel Oldham

4. Project Manager / Presenter:

Daniel Oldham @ 602-712-2332

1615 W. Jackson st. - 6501 Traffic HSIP

6. Project Name:

PAG RSA PROGRAM - FY25 - FY29

7. Type of Work:

PERFORM RSAs

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 70125 (\$141) and OTHR25 (\$9).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish project

26. JUSTIFICATION OF REQUEST

This request is to fund FY25 of the FY25 - FY29 PAG RSA Work Program Project. The funding source is HSIP with an in kind match from PAG. This is consistent with the ADOT statewide road safety assessment program and the PAG Transportation Safety Plan.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

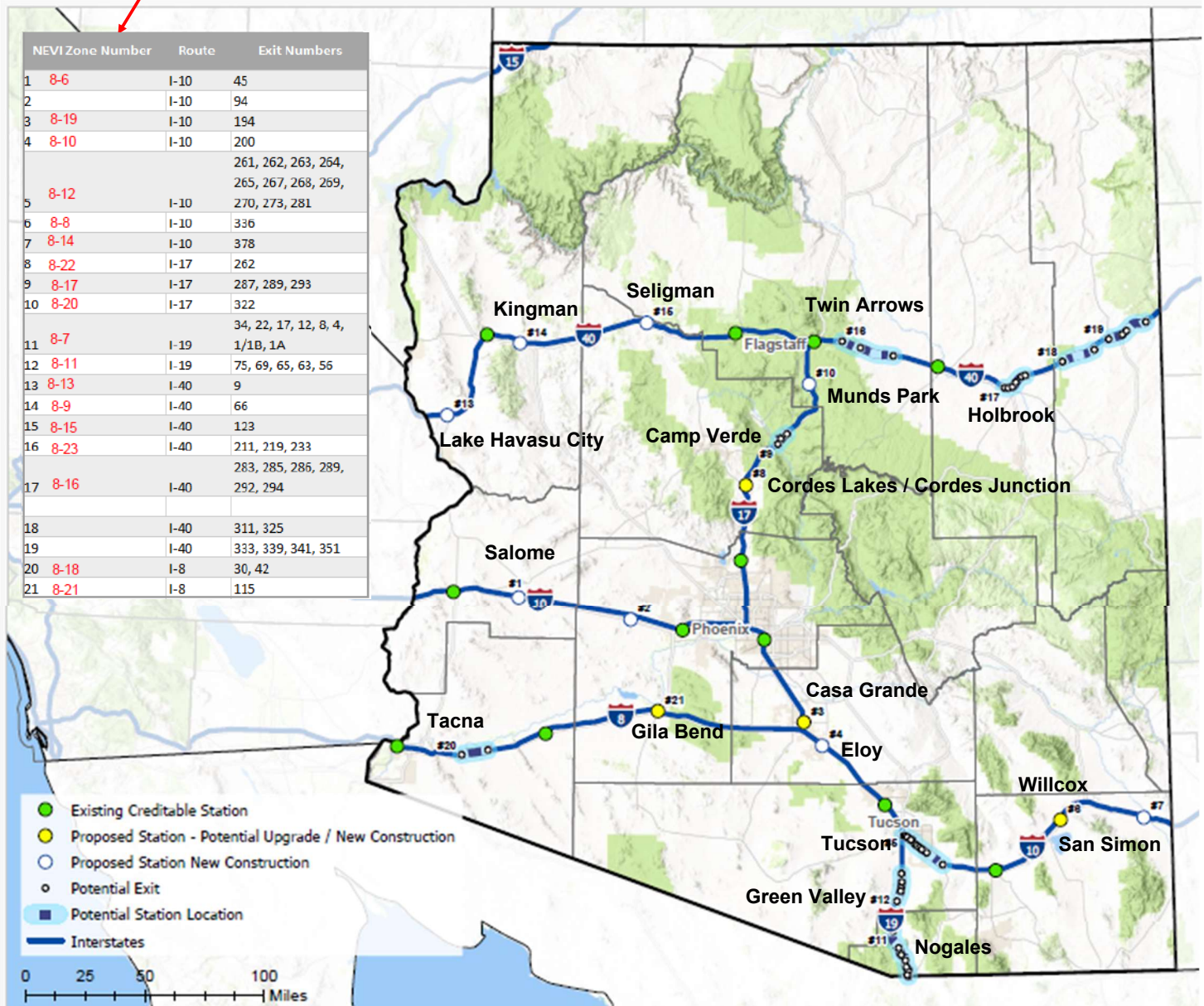
PRB APPROVED

Items 8-6 through 8-23

Consolidated map of electric vehicle charging stations

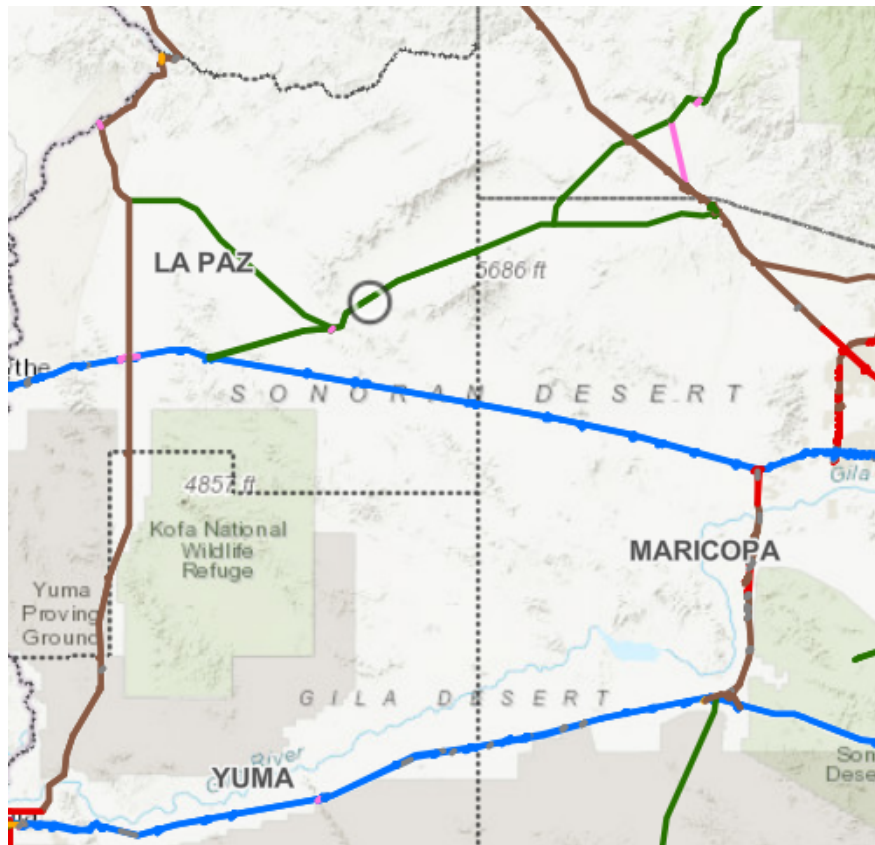
PRB forms for individual locations follow

PPAC item #



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Salome)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	La Paz
	District:	
	Schedule:	
	Project:	
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:

7/30/2024

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Salome)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 10 La Paz - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$800

18b Total Program Budget After Request: \$800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

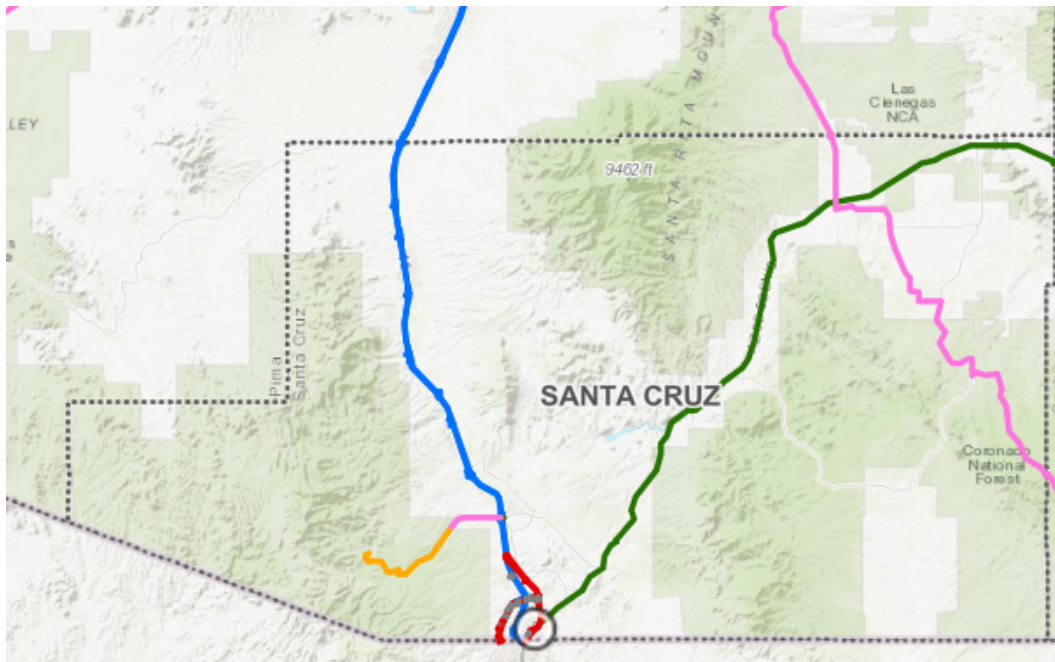
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	19 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Nogales)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Santa Cruz
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Nogales)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 19 Santa Cruz - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Willcox)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Cochise
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



04

1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Willcox)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 10 Cochise - ?

16. Program Budget: \$0 17. Program Item #:
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$800 18b Total Program Budget After Request: \$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9

Route & MP:	40 @ MP
Project Name:	Electric Vehicle Charging Infrastructure (Kingman)
Type of Work:	Deploy Electric Vehicle Charging Station
County:	Mohave
District:	
Schedule:	
Project:	–
Project Manager:	Emily Christ
Program Amount:	\$0
New Program Amount:	\$800,000
Requested Action:	Establish new project.



05

1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:

7/30/2024

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Kingman)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 40 Mohave - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$800

18b Total Program Budget After Request: \$800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [check] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Eloy)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pinal
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Eloy)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 10 Pinal - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

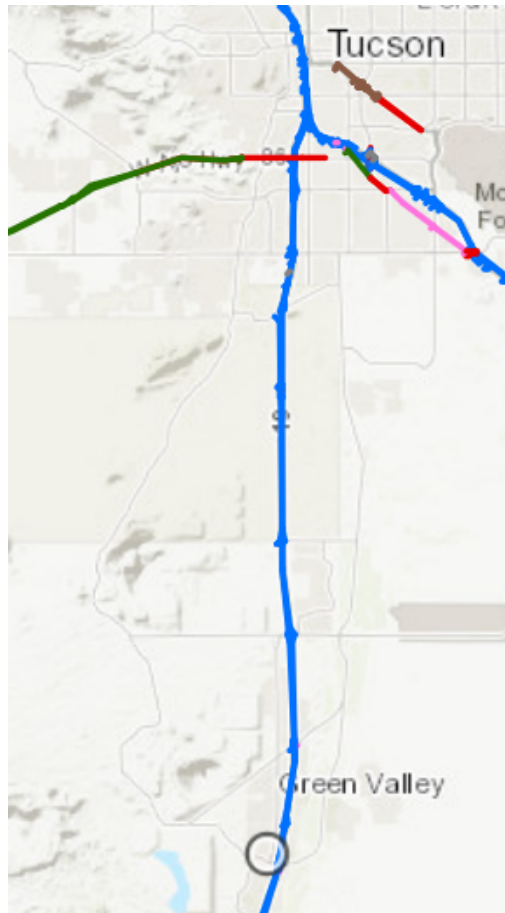
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11	Route & MP:	19 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Green Valley)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pima
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:

7/30/2024

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Green Valley)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 19 Pima - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$800

18b Total Program Budget After Request:

\$800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [check] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Tucson)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pima
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Tucson)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 10 Pima - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [check] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13	Route & MP:	40 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Lake Havasu City)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Mohave
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Lake Havasu City)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 40 Mohave - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (San Simon)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Cochise
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (San Simon)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 10 Cochise - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15	Route & MP:	40 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Seligman)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Yavapai
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



11

1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:

7/30/2024

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Seligman)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 40 Yavapai - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$800

18b Total Program Budget After Request: \$800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71225	\$800		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE	24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE	

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

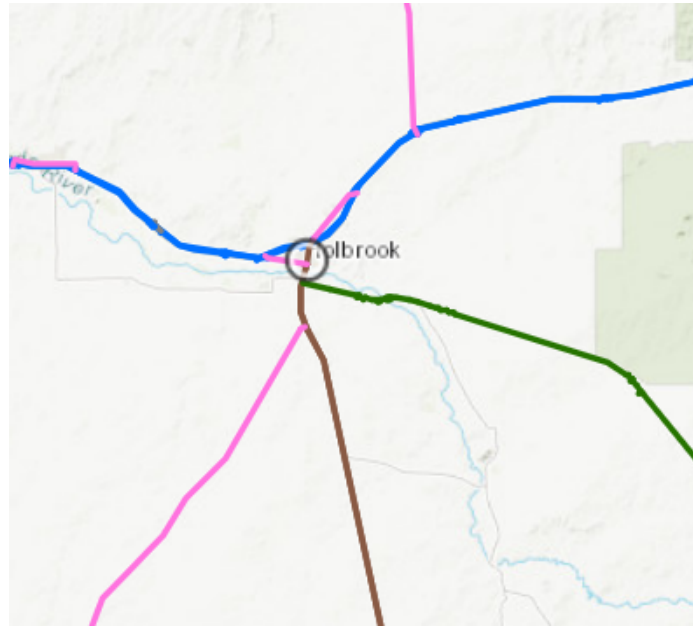
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16	Route & MP:	40 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Holbrook)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Navajo
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



12

1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

7/30/2024

Emily Christ @ (602) 712-7682

Emily Christ

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Holbrook)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 40 Navajo - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$800

\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE
24h. C&S CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17	Route & MP:	17 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Camp Verde)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Yavapai
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Camp Verde)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 17 Yavapai - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18	Route & MP:	8 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Tacna)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Yuma
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



14

1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Tacna)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 8 Yuma - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE
24h. C&S CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19	Route & MP:	10 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Casa Grande)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Pinal
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Casa Grande)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 10 Pinal - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20	Route & MP:	17 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Munds Park)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Coconino
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:

7/30/2024

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Munds Park)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 17 Coconino - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$800

18b Total Program Budget After Request:

\$800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21	Route & MP:	8 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Gila Bend)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Maricopa
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



17

1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:

7/30/2024

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Gila Bend)

7. Type of Work:

Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 8 Maricopa - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$800

18b Total Program Budget After Request: \$800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22	Route & MP:	17 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Cordes Lakes/Cordes Junction)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Yavapai
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Cordes Lakes/Cordes Junction)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 17 Yavapai - ?

16. Program Budget: \$0 17. Program Item #:
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$800 18b Total Program Budget After Request: \$800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71225, \$800, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-23	Route & MP:	40 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Twin Arrows)
	Type of Work:	Deploy Electric Vehicle Charging Station
	County:	Coconino
	District:	
	Schedule:	
	Project:	–
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$800,000
	Requested Action:	Establish new project.



19

1. PRB Meeting Date: 7/30/2024

2. Teleconference: No

3. Form Date / 5. Form By:
7/30/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17TH AVE, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Twin Arrows)

7. Type of Work:
Deploy Electric Vehicle Charging Station

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 40 Coconino - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$800

18b Total Program Budget After Request:
\$800

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71225	\$800		

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE
24h. C&S CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

NEVI Formula Program funds are requested to contract with a private entity for design, construction, and five-years of operations and maintenance of EV charging infrastructure at a NEVI Zone that fills a gap along the interstate alternative fuel corridors and meets the NEVI standards and requirements. The contract awardees will provide the required 20-percent match. No state funds will be used on this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

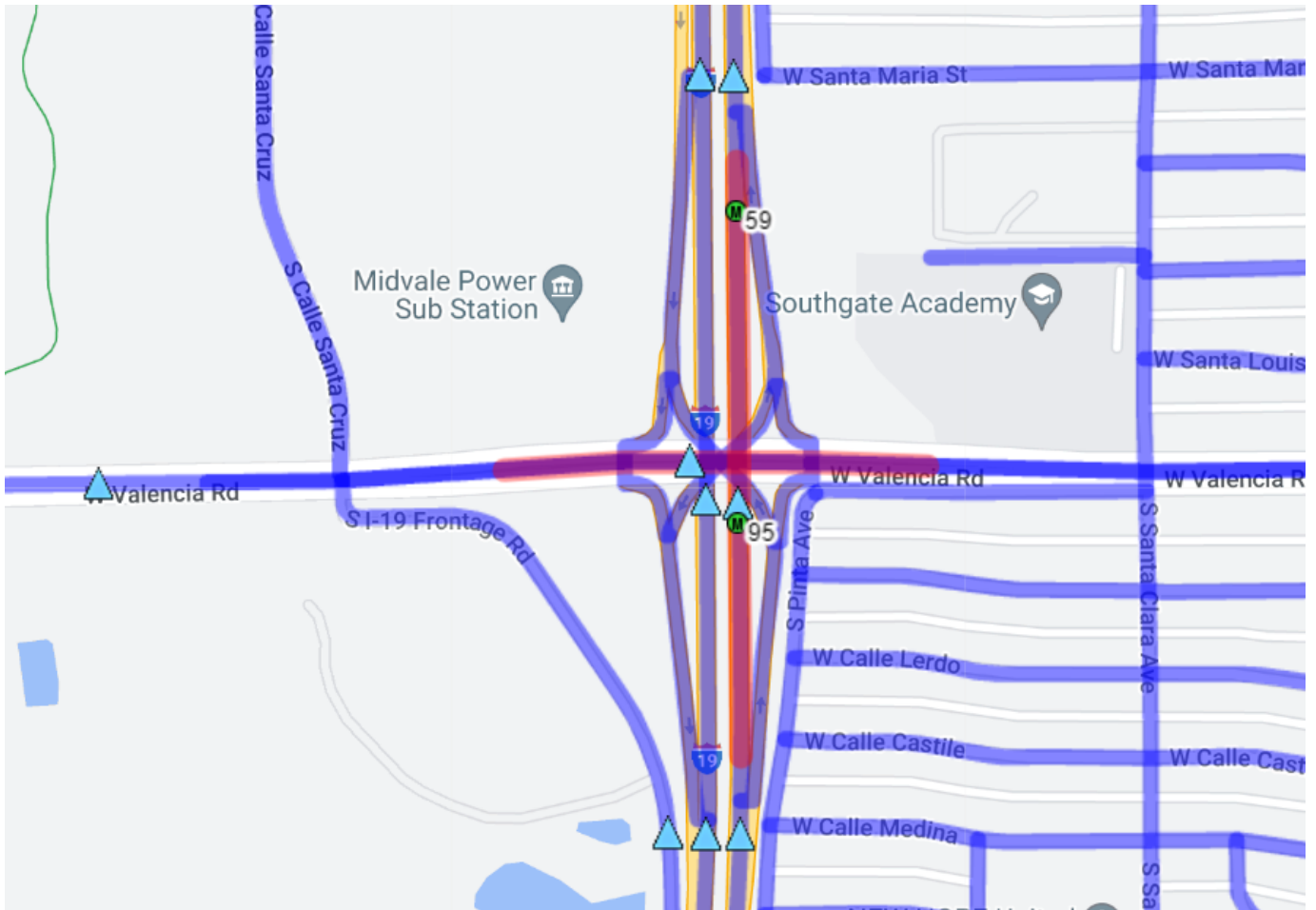
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24

Route & MP:	19 @ MP 58.7
Project Name:	VALENCIA RD - I-10
Type of Work:	FREEWAY WIDENING
County:	Pima
District:	Southcentral
Schedule:	
Project:	01D TIP#: 103700
Project Manager:	Meagan Bell
Program Amount:	\$5,000,000
New Program Amount:	\$0
Requested Action:	Defer project to future FY TBD, Decrease budget



3. Form Date / 5. Form By:
7/25/2024
Meagan Bell

4. Project Manager / Presenter:
Meagan Bell @ (928) 662-7990
1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:
VALENCIA RD - I-10

7. Type of Work:
FREEWAY WIDENING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
JY1Q Southcentral 19 Pima 58.7 01D ? 3.9

16. Program Budget: \$5,000 17. Program Item #: 103700

18. Current Approved Program Budget: \$5,000 18a. (+/-) Program Budget Request: (\$5,000) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 103700 \$4,717 FY26 DESIGN - NHPP and 103700 \$283 State Match \$283,000.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes 103666 (\$5,000) PAG unprogrammed funding Subprogram.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer project to future FY TBD,
Decrease budget

26. JUSTIFICATION OF REQUEST

Defer project design to a future Fiscal Year, yet to be determined by PAG.
Country Club and Kino widening came in over estimate. PAG has deferred the I-19: Valencia to I-10 Widening project to a later year TBD and moved its funding for Design in FY26 to the Country Club & Kino project. PAG is expected to reprogram I-19: Valencia to I-10 Widening project in their new TIP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

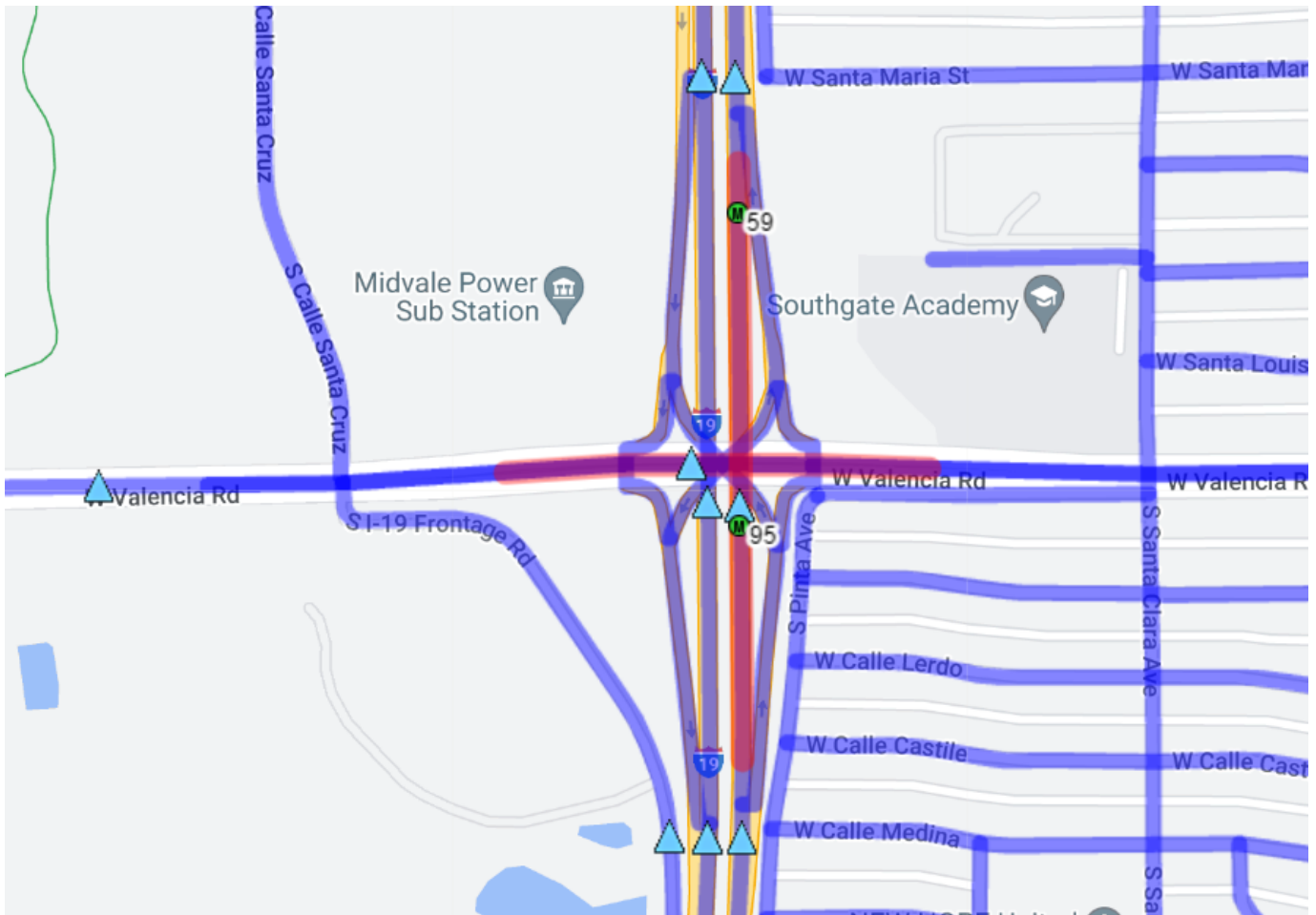
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-25

Route & MP: I-19 @ MP 95
Project Name: VALENCIA RD - I-10
Type of Work: FREEWAY WIDENING
County: Pima
District: Southcentral
Schedule:
Project: 01R TIP#: 103700
Project Manager: Meagan Bell
Program Amount: \$4,215,000
New Program Amount: \$0
Requested Action: Defer project to future FY TBD,
Decrease budget



3. Form Date / 5. Form By:
7/25/2024
Meagan Bell

4. Project Manager / Presenter:
Meagan Bell @ (928) 662-7990
1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:
VALENCIA RD - I-10

7. Type of Work:
FREEWAY WIDENING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
JY1Q Southcentral I-19 Pima 95 01R ? 3.9

16. Program Budget: \$4,215 17. Program Item #: 103700

18. Current Approved Program Budget: \$4,215 18a. (+/-) Program Budget Request: (\$4,215) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include budget items 103700 with amounts \$3,033, \$182, \$943, and \$57.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include budget items 103666 with amounts (\$3,215) and (\$1,000).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer project to future FY TBD,
Decrease budget

26. JUSTIFICATION OF REQUEST

Defer ROW acquisition to a future Fiscal Year, yet to be determined by PAG.
Country Club and Kino widening came in over estimate. PAG has deferred the I-19: Valencia to I-10 Widening project to a later year TBD and its funding for ROW in both FY25 and FY26 to be used on the Country Club & Kino project. PAG is expected to reprogram I-19: Valencia to I-10 Widening project in their new TIP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

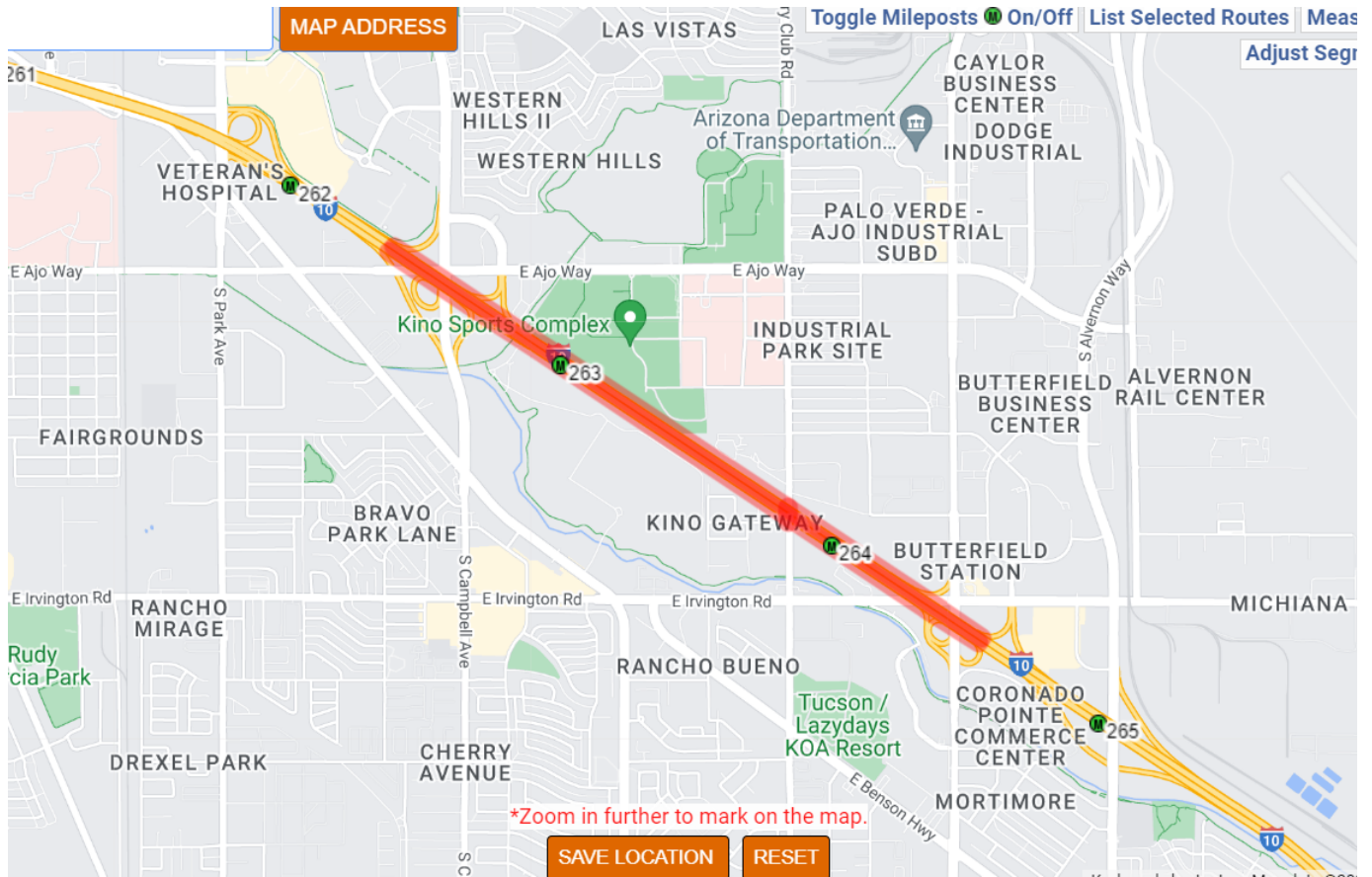
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-26

Route & MP: 10 @ MP 262.25
Project Name: COUNTRY CLUB RD AND KINO PKWY TIS
Type of Work: CONSTRUCT TRAFFIC INTERCHANGES
County: Pima
District: Southcentral
Schedule:
Project: F054801C TIP#: 3964
Project Manager: Meagan Bell
Program Amount: \$450,030,000
New Program Amount: \$553,635,000
Requested Action: Increase Budget



3. Form Date / 5. Form By:
7/25/2024
Meagan Bell

4. Project Manager / Presenter:
Meagan Bell @ (928) 662-7990
1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:
COUNTRY CLUB RD AND KINO PKWY TIS

7. Type of Work:
CONSTRUCT TRAFFIC INTERCHANGES

8. CPSID: CQ1J 9. District: Southcentral 10. Route: 10 11. County: Pima 12. Beg MP: 262.25 13. TRACS #: F054801C 14. Len (Mi.): 2.41 15. Fed Id #: NHPP-010-E(232)S

16. Program Budget: \$450,030 17. Program Item #: 3964

18. Current Approved Program Budget: \$450,030 18a. (+/-) Program Budget Request: \$103,605 18b Total Program Budget After Request: \$553,635

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 3964 for FY24, FY25, and FY26 CON TI.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 103666 and 72325 for various fiscal years and amounts.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

Bids came in over estimate. PAG has reprogrammed funding to cover the cost increase.
1. Correct FY26 Construction amount in 5 year program, from \$138,424,000 to \$142,029,000. Fund \$3,605,000 from 103666, PAG Unprogrammed subprogram.
2. Increase FY25 Construction funding by \$9,754,000, from \$133,583,000 to \$143,337,000. Fund \$9,616,474 from 103666, PAG Unprogrammed subprogram. Fund \$137,526 from FY25 Contingency.
3. Decrease FY26 Construction funding by \$23,093,000 from \$142,029,000 to \$118,936,000. Return funds to 103666, PAG Unprogrammed Subprogram.
4. Establish FY27 Construction funding of \$113,339,000. Fund from 103666, PAG Unprogrammed subprogram.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

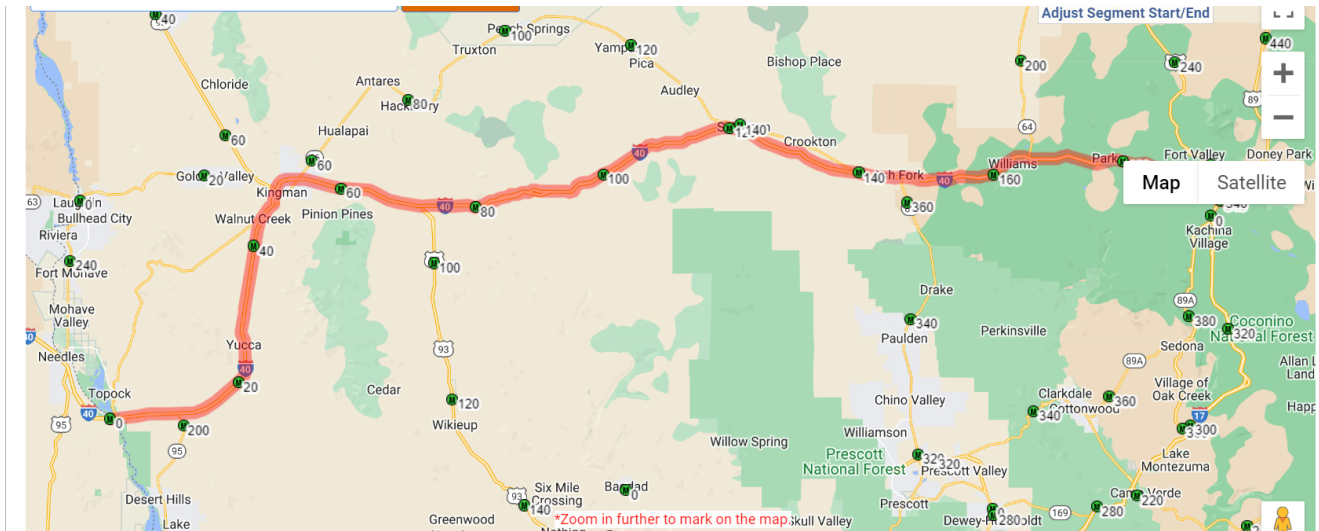
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-27

Route & MP: 40 @ MP 0.0
Project Name: CA STATE LINE - FLAGSTAFF
Type of Work: BROADBAND INFRASTRUCTURE
County: Mohave
District: Northwest
Schedule: FY 2024
Project: F049901C TIP#: 103368
Project Manager: Wesley Scatena
Program Amount: \$70,500,000
New Program Amount: \$70,500,000
Requested Action: Move project to FY25.



3. Form Date / 5. Form By:
7/3/2024
Wesley Scatena

4. Project Manager / Presenter:
Wesley Scatena @ (602) 712-8555
205 S 17th Ave, , E741 - 4983 PROJECT MANAGEMENT

6. Project Name:
CA STATE LINE - FLAGSTAFF

7. Type of Work:
BROADBAND INFRASTRUCTURE

8. CPSID: WC1P
9. District: Northwest
10. Route: 40
11. County: Mohave
12. Beg MP: 0.0
13. TRACS #: F049901C ?
14. Len (Mi.): 195.0
15. Fed Id #: 040-A(OFA)T

16. Program Budget: \$70,500
17. Program Item #: 103368

18. Current Approved Program Budget: \$70,500
18a. (+/-) Program Budget Request: \$0
18b Total Program Budget After Request: \$70,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: OTHR24, \$70,500, SFRF Funds, SFRF Funds

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: OTHR24, (\$70,500), SFRF Funds, SFRF Funds. Row 2: OTHR25, \$70,500, SFRF Funds, SFRF Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
22. CURRENT BID READY:
23. CURRENT ADV DATE: 6/28/2024

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25
22A. REQUEST BID READY: 7/1/2024
23A. REQUEST ADV DATE: 7/8/2024

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Move project to FY25.

26. JUSTIFICATION OF REQUEST

The project is to be advertised to the DBOMC via the ADOT Broadband Office in July.

The project will install 7-way multi duct conduit with 288 fiber and node building upgrades as a part of I-40 W Broadband work, from CA State Line to Flagstaff.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/7/2024

PRB APPROVED

Item 9



**FY2024 ECONOMIC STRENGTH PROJECTS (ESP24) GRANT
SUMMARY OF PROPOSALS**

Fiscal Year 2024 Economic Strength Projects (ESP24) Grant:

- Submission Window: February 8, 2024 – March 20, 2024
- Competitive grant program designed to enhance the economic strength and competitiveness of Arizona rural communities by providing funding for highway projects that foster job growth; awards administered by ADOT
- Reimburse specified costs of qualifying rural road and/or highway projects that are projected to accomplish one or more of the following:
 - i. Retain a significant number of jobs;
 - ii. Significantly increase the number of new jobs;
 - iii. Foster significant private capital investment; and
 - iv. Otherwise make a significant contribution to the regional economy, particularly in base industries.
- \$1,655,698 available in ESP grant funding

Applicants: (alphabetical)

Applicant	Total Project Costs	Eligible Project Costs	Reimbursement Eligible	Grant Requested	Cash Match	Match to Request Percentage	New Jobs	Average Wage	Total Payroll	CapEx
Bullhead City	\$3,337,604	\$2,736,070	82%	\$500,000	\$2,236,070	447%	2261	\$44,739	\$101,154,879	\$945M
City of Kingman	\$580,835	\$500,000	86%	\$450,000	\$50,000	11%	33.5	\$39,000.00	\$1,306,500	\$2.5M
Mohave County	\$550,000	\$550,000	100%	\$500,000	\$50,000	10%	500	\$41,250	\$20,625,000	\$250M
Town of Taylor	\$628,000	\$543,000	86%	\$380,000	\$163,000	43%	35	\$52,000	\$1,820,000	\$12M

Evaluation Criteria:

- The cost of the Project
- The number of jobs that the Project will cause to be retained or created
- The nature and amount of capital investment or other contribution to the economy of the State as a result of the Project
- The likelihood that benefits resulting from the Project will exceed the costs of the Project
- The amount and percentage of funding for the Project that will come from a source other than the Program
- The amount of expenditures required for the Project
- The magnitude of the Project and its relative value to the State as compared to other proposed Projects
- The extent to which the Project would contribute to achieving an equitable distribution of monies and Projects among the various regions of the State and throughout the State as a whole
- The schedule for completion of the Project

Evaluators:

- Jamie Kerr, ACA
- Sharay Satchell, ADOT
- Deanna Beaver, RBDAC – La Paz County)
- Danny Smith, RBDAC – Graham County)
- Dustie Robinette, RBDAC – Greenlee County

Evaluation Committee Scoring:

App#	Applicant	Funding Requested	Maximum Allowable Points:							Total	Percentage
			Costs/ Expenditures	Quality Jobs	Cash Match	Local Support	Economic Impact	ROI	Timeline		
1	Bullhead City	\$500,000	140	125	185	55	75	172	93	845	84.5%
2	City of Kingman	\$450,000	141	143	136	97	97	171	95	880	88.0%
3	Mohave County	\$500,000	101	82	118	52	63	134	97	647	64.7%
4	Town of Taylor	\$380,000	143	147	194	96	78	170	99	927	92.7%

Applicant 1: Bullhead City

Highway 95 Deceleration Land and Access Points – CITY CENTRE

Project Information

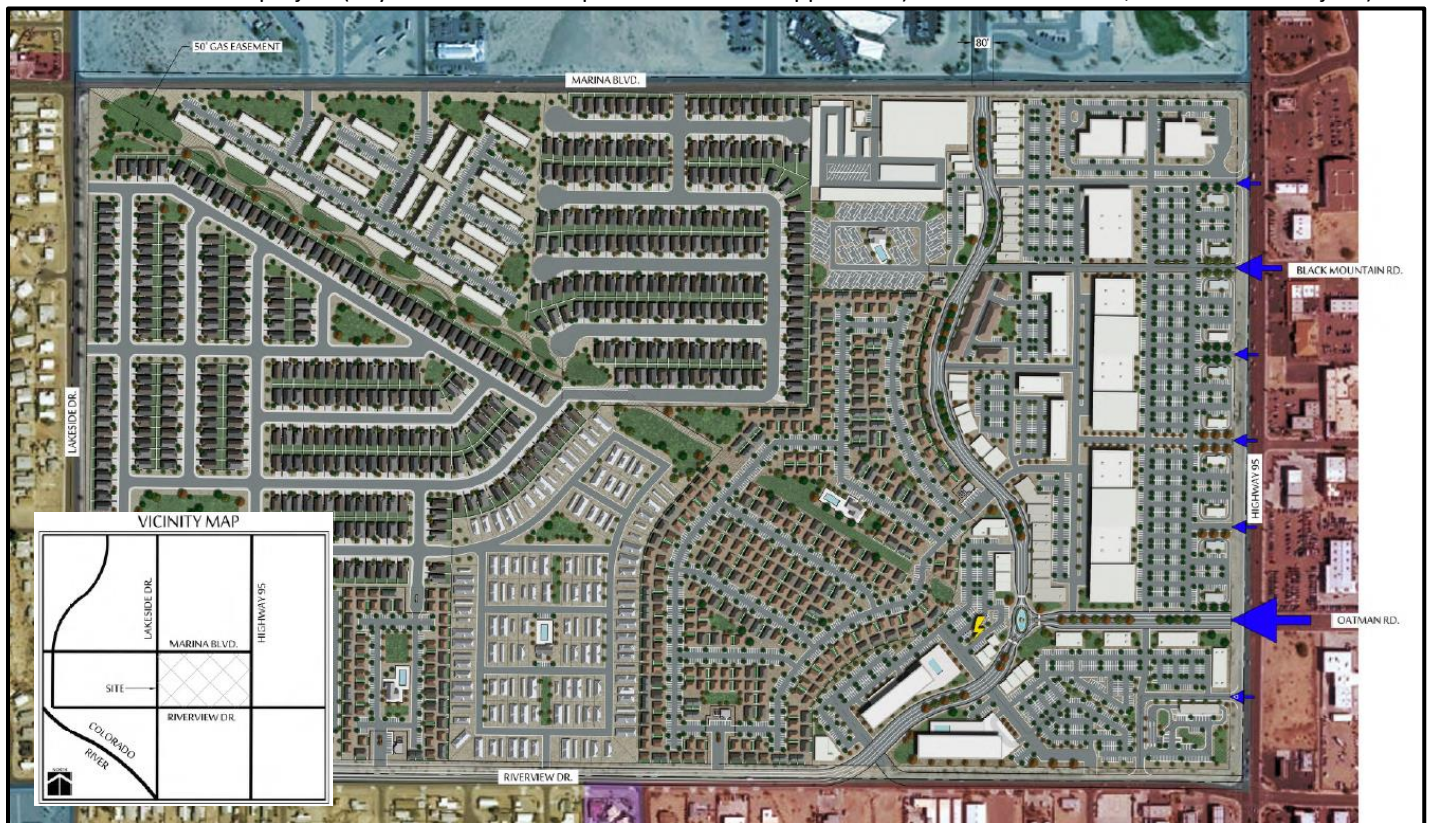
- Construction of a deceleration lane on Highway 95 southbound, between Marina Boulevard and Riverview Drive, providing multiple access points to an approximately 264-acre mixed-use development called CITYCENTRE District
- CITYCENTER is planned to be roughly 500,000 sq ft and will be utilized for retail, storage, office, hospitality, medical campus (a 20k sq. ft hospital has opened on site), restaurants, senior housing campus, multi- and single-family homes for sale and for rent.
- While the entire project will last approximately 12 years, the intended uses of the ESP Grant are to assist in the partial demolition of current infrastructure, utility relocation, and roadway improvements of the deceleration lane and access points to the project.

Funding Information

- Total project cost \$3,337,604 (82% reimbursement-eligible)
- Cash match for reimbursement-eligible project costs, \$2,236,070 (447% match to grant)
- Requested grant funding, \$500,000

Projected Investments/Benefits

- Capital investment, \$945M
- 2,261 new jobs; average salary \$44,739
 - Note: Average salary calculation based on total jobs provided (16,441) that included construction workers. The entire project (beyond what was scoped for the ESP24 application) will include over 14,000 construction jobs).



Applicant 2: City of Kingman

Industrial Park Road Re-Construction Project

Project Information

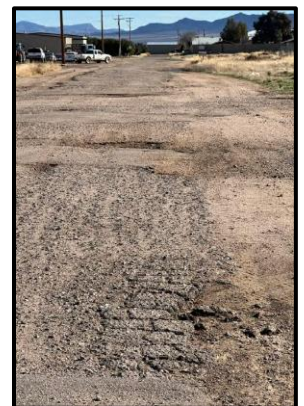
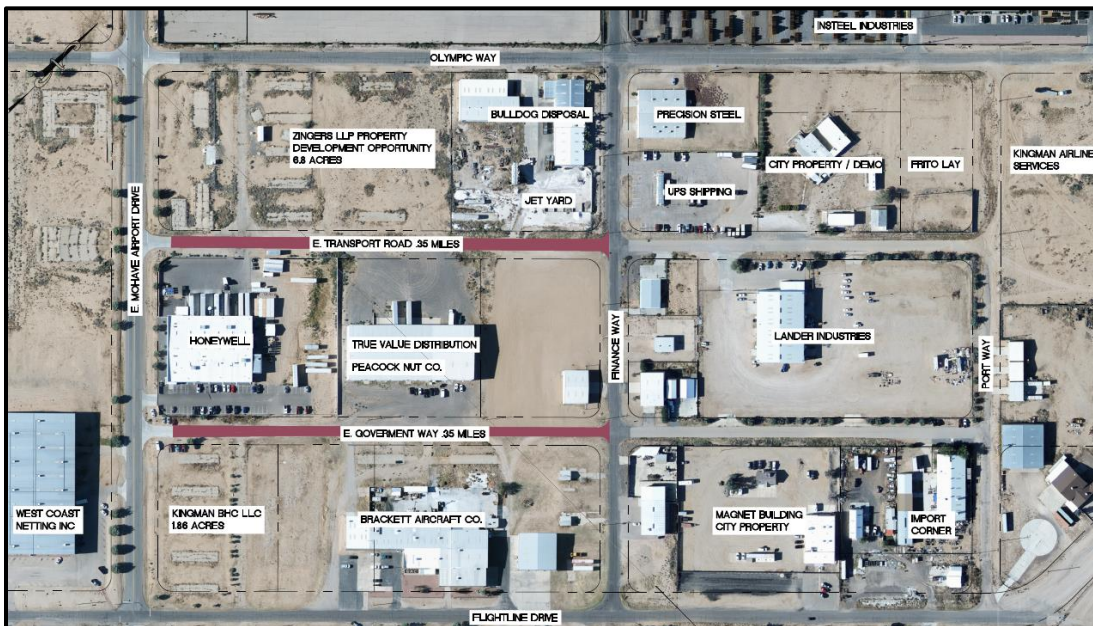
- Completion of 3/4 mile roadway reconstruction to support base industries at Kingman Airport Industrial Park which is in a qualified opportunity zone tract with over 73 businesses.
- Reconstruction will take place on Government Way (approximately .35 miles) and on Transport Road (approximately .35 miles). These road improvements include complete reconstruction; removal of existing asphalt, base material, and subgrade to install and finish city supplied asphalt millings that are 8 inches thick and 24 feet wide for approximately a quarter of a mile.
- These roads were initially constructed over 30 years ago and are subject to heavy equipment and truck traffic as well as high volume of local and employee vehicular traffic. Approximately 5,000 vehicles travel the Industrial Park roadways every day according to a recent 2023 traffic count.

Funding Information

- Total project cost \$580,835 (86% reimbursement-eligible)
- Cash match for reimbursement-eligible project costs, \$50,000 (11% match to grant)
- Requested grant funding, \$450,000

Projected Investments/Benefits

- Capital investment, \$500M
- 500 new jobs; average salary \$58,000/yr



Applicant 3: Mohave County

Cane Beds Rd Hard Surfacing for Rural Connectivity

Project Information

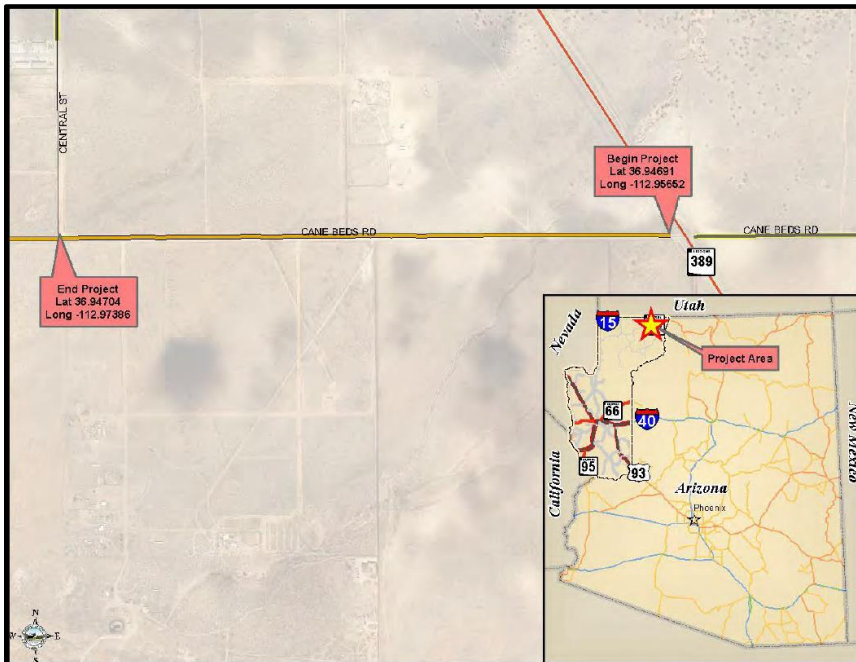
- New one-mile asphalt hard surfaced county highway – Cane beds Road – that will provide a second access to Centennial Park community in Colorado City area
- Connects to Arizona Route 389 – the primary State highway through Colorado City/Fredonia region – and abuts 250 acres of undeveloped land for commercial development.
- Project will consist of grading and shaping a two-lane highway section in accordance with Mohave County standards, constructing structural road base, and applying asphalt stabilizer and surface course binder.
- Project need encompasses:
 - Traffic safety through increased surface friction and uniform traveled way
 - All-weather access and efficient emergency services response
 - Less motor vehicle wear and tear
 - Limited to nil fugitive dust release through trafficked corridors

Funding Information

- Total project cost \$550,000 (100% reimbursement-eligible)
- Cash match for reimbursement-eligible project costs, \$50,000 (10% match to grant)
- Requested grant funding, \$500,000

Projected Investments/Benefits

- Capital investment, \$250M
- 500 new jobs; average salary \$41,250



Cane Beds Road Post-Storm Condition



Culvert Cross Drain

Applicant 4: Town of Taylor **Cessna Loop Road Development**

Project Information

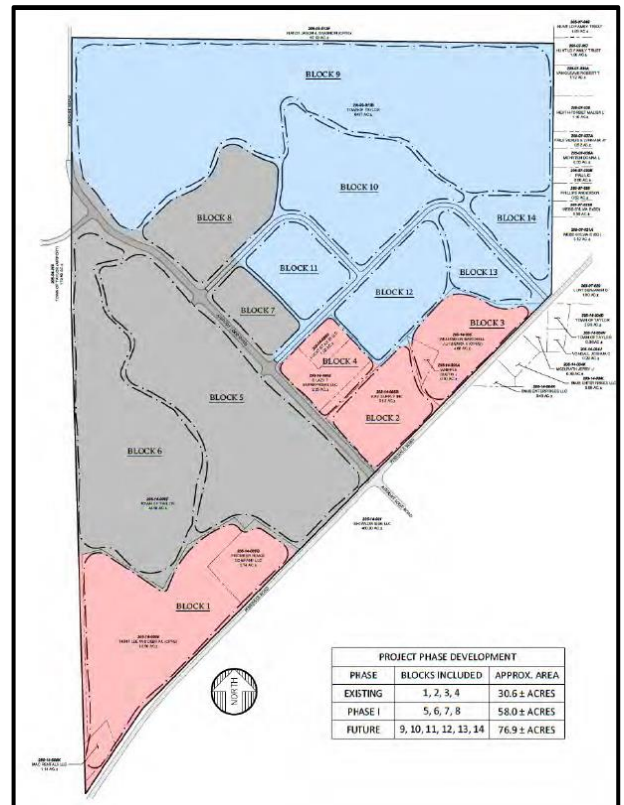
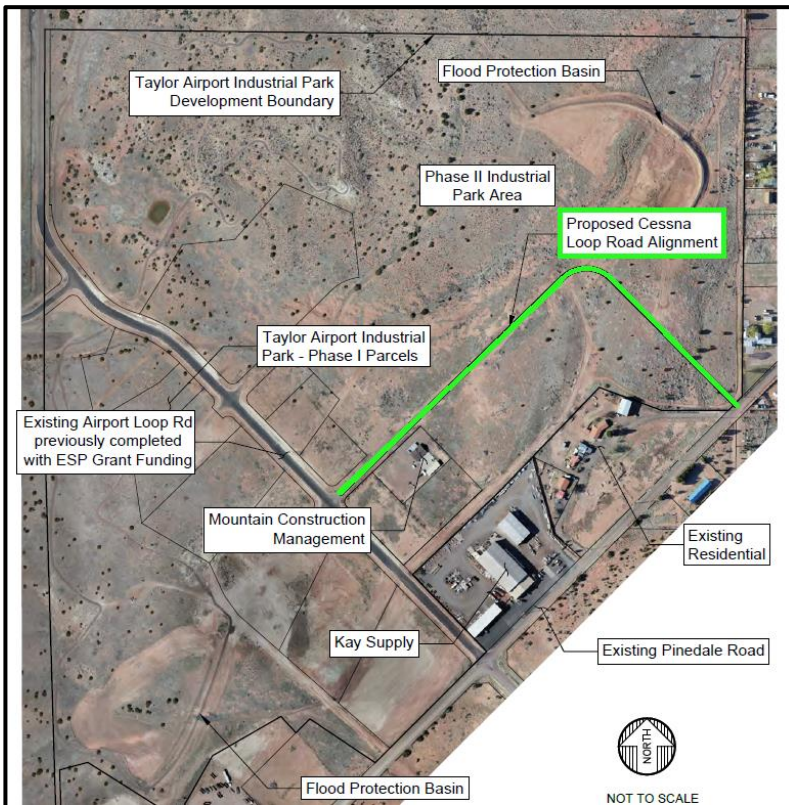
- This project is the second phase of the Town’s “Airport Loop Road Paving” project (Phase 1) that was funded by ESP20. Cessna Loop Road will tie Airport Loop Road back to Pinedale Road and create an expanded corridor of the Taylor Airport Industrial Park.
- The improvements consist of the grading and paving of approximately 2,100 ft (0.40 miles) of 2-lane roadway intended to provide access to future commercial and industrial development.
- This expansion will open additional acreage that has been zoned and designated for light industrial, heavy industrial, and workforce housing uses.

Funding Information

- Total project cost \$543,000 (86% reimbursement-eligible)
- Cash match for reimbursement-eligible project costs, \$163,000 (43.8% match to grant)
- Requested grant funding, \$500,000

Projected Investments/Benefits

- Capital investment, \$12M
- 35 new jobs; average salary \$52,000



Award Recommendations (ranked)

Evaluation Results for ESP24 Grant Awards					
Applicant	Eval Rank	Amount Requested	Match	Recommended Award	Percentage of Funding Request
Town of Taylor	1	\$380,000	\$163,000	\$380,000	100%
City of Kingman	2	\$450,000	\$50,000	\$450,000	100%
Bullhead City	3	\$500,000	\$22,236,070	\$500,000	100%
Mohave County	4	\$500,000	\$50,000	\$325,698	65%
<i>Total Amount of ESP24 Award Recommendations</i>				\$1,655,698	100%
<i>Unallocated funds for ESP24 Grant</i>				\$0	0%

Summary – All Applications/Awards

Project Summaries: ESP Grant Awards (36-months after project completion)				
Applicant	Town of Taylor	City of Kingman	Bullhead City	Mohave County
Name of Project	Cessna Loop Road Development	Industrial Park Road Re-Construction	Highway 95 Deceleration Lane and Access Points - CITYCENTRE	Cane Beds Rd Hard Surfacing for Rural Connectivity = Economic Growth
Summary	Continuation of Master Development Plan started in 2020. Grading/paving .4 mile rod to tie Airport Loop Rd to Pinedale Rd and create an expanded corridor of Taylor Airport Industrial Park. Open up additional acreage zoned and designated for Light Industrial, Heavy Industrial and Workforce Housing uses.	3/4 mile roadway reconstruction to support base industries at Kingman Airport Industrial Park, Includes complete removal of existing asphalt, base material, and subgrade in order to install and finish city-supplied asphalt millings for approximately a quarter of a mile. Current use is approx. 5K vehicles/day.	Construction of new 1-mile deceleration lane, providing multiple access points to ~264 acre mixed-use development . Roughly 500K sq ft of retail, 700-1K residential units, storage, senior housing, hospitality, etc. Complete reconstruction of .35 miles each of Government Way and Transport Rd.	One-mile county highway that will provide 2nd access to Centennial Park community in Colorado City area; connects to AZ-389 and abuts 250 acres of undeveloped land for commercial development (zoned/designated for light, industrial, heavy industrial, and wokforce housing uses).
Projected New Jobs	35	33.5	2261	500
Projected Avg Wage	\$52,000	\$39,000.00	\$44,739	\$41,250
Projected CapEx	\$12,000,000	\$2,500,000	\$945,350,438	\$250,000,000
Eligible Project Costs	\$543,000	\$500,000	\$2,736,070	\$550,000
Grant Requested	\$380,000	\$450,000	\$500,000	\$500,000
Cash Match	\$163,000	\$50,000	\$2,236,070	\$50,000
Match %	43%	11%	447%	10%
Recommended Award	\$380,000	\$450,000	\$500,000	\$325,698
Percentage of Request	100%	100%	100%	65%

10. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

11. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference. Times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Sep. 4, 2024	Wednesday	10 a.m.
Oct. 2, 2024	Wednesday	10 a.m.
Nov. 6, 2024	Wednesday	10 a.m.
Dec. 4, 2024	Wednesday	10 a.m.

ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>