

**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

MEETING MATERIALS

MEETING OF:

Wednesday, September 4, 2024

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

STEVE BOSCHEN

DAVID LOCHER

CLEMENC LIGOCKI

BARRY CROCKETT

JOHN MORALES

MATTHEW MUNDEN

ELISE MAZA

JON BRODSKY (NON-VOTING)

GREG BYRES

AUDRA MERRICK

FROM: chairperson Audra Merrick

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday September 4, 2024, at 10:00AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/jcd-kjfq-kvc. To access the meeting by phone, please dial: <(US) +1 470-327-0806 PIN: 218 410 645#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

AGENDA:

Page #	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to the Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
21	6. Program Monitoring Report	Information and Discussion
27	7. AZ SMART Fund Applications	Discussion and Possible Action
65	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
81	9. Meeting Recording and Minutes	Information Only
81	10. Upcoming Meetings	Information Only
81	11. Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/jcd-kjfq-kvc
(Phone Numbers) (US) +1 470-327-0806 PIN: 218 410 645#
Wednesday August 7, 2024 @ 10:00AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday August 7, 2024 @ 10:00 AM with Chairperson Audra Merrick presiding.

Other committee members were present as follows:

Steve Boschen, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Matthew Munden, Audra Merrick, Maysa Hanna, Dave Locher.

1. CALL TO ORDER

Chairperson Merrick called the Priority Planning Advisory Committee meeting to order at 10:01 AM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present. The following individuals attended as proxies: Maysa Hanna for Greg Byers and David Locher for Brent Cain.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Merrick asked if any persons from the public were at the meeting. There were none. Chairperson Merrick stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Merrick requested a call to the Audience for any comments or issues to be addressed. There were no requests to speak.

5. APPROVAL OF PPAC MINUTES FROM THE 7/2/2024 MEETING

The minutes from the PPAC meeting held on 7/2/2024 were approved.

Chairperson Merrick called for a motion to approve the PPAC minutes from the meeting on 7/2/2024. Steve Boschen made a motion to approve.

Maysa Hannaseconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza presented the report. There were no questions or comments.

7. AZ SMART APPLICATIONS

Meagan Bell presented the AZ SMART application for the following application: City of Flagstaff Butler Ave;
Milton Rd - Sawmill Rd.

Item 7-1 was presented by: Meagan Bell

Chairperson called for a motion to approve Item 7-1.

Steve Boschen made the motion to approve. Maysa Hanna seconded the motion.

Motion carried unanimously

8. PROJECT MODIFICATIONS & NEW PROJECTS

8-1 **Route & MP:**
Project Name: HB 2899 Appropriations Adjustments
Type of Work: Programmatic Adjustments
County:
District:
Schedule:
Project: –
Project Manager: April Hunter
Program Amount: \$0
New Program Amount: \$0
Requested Action: Changes to projects resulting from the passage of HB 2899

Item 8-1 was presented by: April Hunter
Chairperson called for a motion to approve Item 8-1.
Steve Boschen made the motion to approve.
Clemenc Ligocki seconded the motion.
Motion carried unanimously

8-2 **Route & MP:**
Project Name: Federal Lands Highway Division Arizona projects
Type of Work: Programmatic Adjustments
County:
District:
Schedule:
Project: –
Project Manager: April Hunter
Program Amount: \$0
New Program Amount: \$0
Requested Action: Changes to projects in the Federal Lands Highway Division Transportation Improvement Program.

Item 8-2 was presented by: April Hunter
Chairperson called for a motion to approve Item 8-2.
Maysa Hanna made the motion to approve.
John Morales seconded the motion.
Motion carried unanimously

8-3

Route & MP:

Project Name: Statewide Biology and Sec 404 Support - FY 25

Type of Work: Regulatory Compliance

County: Statewide

District:

Schedule:

Project: M725501X

Project Manager: Audrey Navarro

Program Amount: \$0

New Program Amount: \$160,000

Requested Action: Establish new project

Item 8-3 was presented by: Audrey Navarro
Chairperson called for a motion to approve Item 8-3.
Steve Boschen made the motion to approve.
Clemenc Ligocki seconded the motion.
Motion carried unanimously

8-4

Route & MP: 999 @ MP 0

Project Name: Statewide Wildlife Connectivity Plan - WCPP Grant

Type of Work: Wildlife connectivity plan

County: Statewide

District:

Schedule:

Project: M724501X

Project Manager: Audrey Navarro

Program Amount: \$0

New Program Amount: \$120,000

Requested Action: Establish new project

Item 8-4 was presented by: Audrey Navarro
Chairperson called for a motion to approve Item 8-4.
Steve Boschen made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously

8-5

Route & MP:

Project Name: PAG RSA PROGRAM - FY25 - FY29

Type of Work: PERFORM RSAs

County:

District:

Schedule:

Project: _ TIP#:

Project Manager: Daniel Oldham

Program Amount: \$0

New Program Amount: \$150,000

Requested Action: Establish project

Item 8-5 was presented by: Mona Aglan-Swick
Chairperson called for a motion to approve Item 8-5.
Steve Boschen made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously

8-6

Route & MP: 10 @ MP

Project Name: Electric Vehicle Charging Infrastructure (Salome)

Type of Work: Deploy Electric Vehicle Charging Station

County: La Paz

District:

Schedule:

Project: -

Project Manager: Emily Christ

Program Amount: \$0

New Program Amount: \$800,000

Requested Action: Establish new project.

Item 8-6 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-6.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-7

Route & MP: 19 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Nogales)
Type of Work: Deploy Electric Vehicle Charging Station
County: Santa Cruz
District:
Schedule:
Project: –
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$800,000
Requested Action: Establish new project.

Item 8-7 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-7.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-8

Route & MP: 10 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Willcox)
Type of Work: Deploy Electric Vehicle Charging Station
County: Cochise
District:
Schedule:
Project: –
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$800,000
Requested Action: Establish new project.

Item 8-8 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-8.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-9

Route & MP: 40 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Kingman)
Type of Work: Deploy Electric Vehicle Charging Station
County: Mohave
District:
Schedule:
Project: –
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$800,000
Requested Action: Establish new project.

Item 8-9 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-9.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-10

Route & MP: 10 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Eloy)
Type of Work: Deploy Electric Vehicle Charging Station
County: Pinal
District:
Schedule:
Project: –
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$800,000
Requested Action: Establish new project.

Item 8-10 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-10.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-11 **Route & MP:** 19 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Green Valley)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Pima
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-11 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-11.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-12 **Route & MP:** 10 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Tucson)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Pima
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-12 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-12.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-13 **Route & MP:** 40 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Lake Havasu City)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Mohave
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-13 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-13.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-14 **Route & MP:** 10 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (San Simon)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Cochise
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-14 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-14.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-15

Route & MP: 40 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Seligman)
Type of Work: Deploy Electric Vehicle Charging Station
County: Yavapai
District:
Schedule:
Project: –
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$800,000
Requested Action: Establish new project.

Item 8-15 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-15.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-16

Route & MP: 40 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Holbrook)
Type of Work: Deploy Electric Vehicle Charging Station
County: Navajo
District:
Schedule:
Project: –
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$800,000
Requested Action: Establish new project.

Item 8-16 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-16.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-17 **Route & MP:** 17 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Camp Verde)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Yavapai
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-17 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-17.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-18 **Route & MP:** 8 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Tacna)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Yuma
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-18 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-18.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-19 **Route & MP:** 10 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Casa Grande)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Pinal
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-19 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-19.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-20 **Route & MP:** 17 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Munds Park)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Coconino
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-20 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-20.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-21 **Route & MP:** 8 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Gila Bend)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Maricopa
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-21 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-21.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-22 **Route & MP:** 17 @ MP
 Project Name: Electric Vehicle Charging Infrastructure (Cordes Lakes/Cordes Junction)
 Type of Work: Deploy Electric Vehicle Charging Station
 County: Yavapai
 District:
 Schedule:
 Project: –
 Project Manager: Emily Christ
 Program Amount: \$0
New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-22 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-22.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-23 **Route & MP:** 40 @ MP
Project Name: Electric Vehicle Charging Infrastructure (Twin Arrows)
Type of Work: Deploy Electric Vehicle Charging Station
County: Coconino
District:
Schedule:
Project: –
Project Manager: Emily Christ
Program Amount: \$0
New Program Amount: \$800,000
Requested Action: Establish new project.

Item 8-23 was presented by: Emily Christ
Chairperson called for a motion to approve Item 8-23.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

8-24 **Route & MP:** 19 @ MP 58.7
Project Name: VALENCIA RD - I-10
Type of Work: FREEWAY WIDENING
County: Pima
District: Southcentral
Schedule:
Project: 01D TIP#: 103700
Project Manager: Meagan Bell
Program Amount: \$5,000,000
New Program Amount: \$0
Requested Action: Defer project to future FY TBD,
Decrease budget

Item 8-24 was presented by: Meagan Bell
Chairperson called for a motion to approve Item 8-24.
Maysa Hanna made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously Contingent on PAG approval

8-25 **Route & MP:** I-19 @ MP 95
Project Name: VALENCIA RD - I-10
Type of Work: FREEWAY WIDENING
County: Pima
District: Southcentral
Schedule:
Project: 01R TIP#: 103700
Project Manager: Meagan Bell
Program Amount: \$4,215,000
New Program Amount: \$0
Requested Action: Defer project to future FY TBD,
Decrease budget

Item 8-25 was presented by: Meagan Bell
Chairperson called for a motion to approve Item 8-25.
Steve Boschen made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously Contingent on PAG approval

8-26 **Route & MP:** 10 @ MP 262.25
Project Name: COUNTRY CLUB RD AND KINO PKWY TIS
Type of Work: CONSTRUCT TRAFFIC INTERCHANGES
County: Pima
District: Southcentral
Schedule:
Project: F054801C TIP#: 3964
Project Manager: Meagan Bell
Program Amount: \$450,030,000
New Program Amount: \$553,635,000
Requested Action: Increase Budget

Item 8-26 was presented by: Meagan Bell
Chairperson called for a motion to approve Item 8-26.
Steve Boschen made the motion to approve.
Maysa Hanna seconded the motion.
Motion carried unanimously Contingent on PAG approval

8-27 **Route & MP:** 40 @ MP 0.0
Project Name: CA STATE LINE - FLAGSTAFF
Type of Work: BROADBAND INFRASTRUCTURE
 County: Mohave
 District: Northwest
 Schedule: FY 2024
 Project: F049901C TIP#: 103368
 Project Manager: Wesley Scatena
 Program Amount: \$70,500,000
New Program Amount: \$70,500,000
 Requested Action: Move project to FY25.

Item 8-27 was presented by: Wesley Scatena
Chairperson called for a motion to approve Item 8-27.
Maysa Hanna made the motion to approve.
David Locher seconded the motion.
Motion carried unanimously

9. Economic Strengths Project Fund (ESP)

Sharay Satchell presented the ESP projects for the following applicants:
1) Bullhead City 2) City of Kingman 3) Mohave County 4)T own of Taylor

Item 9-1 was presented by: Sharay Satchell
Chairperson called for a motion to approve Item 9-1.
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion.
Motion carried unanimously

10. UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

Oct. 2, 2024	Wednesday	10 a.m.
Nov. 6, 2024	Wednesday	10 a.m.
Dec. 4, 2024	Wednesday	10 a.m.

WEB LINKS FOR REFERENCE

Priority Programming Website:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>
PPAC Meeting Dates:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

ADOT Five-Year Transportation Facilities Construction Program
SFY25 Monitoring Report

Program Obligation Status SFY25

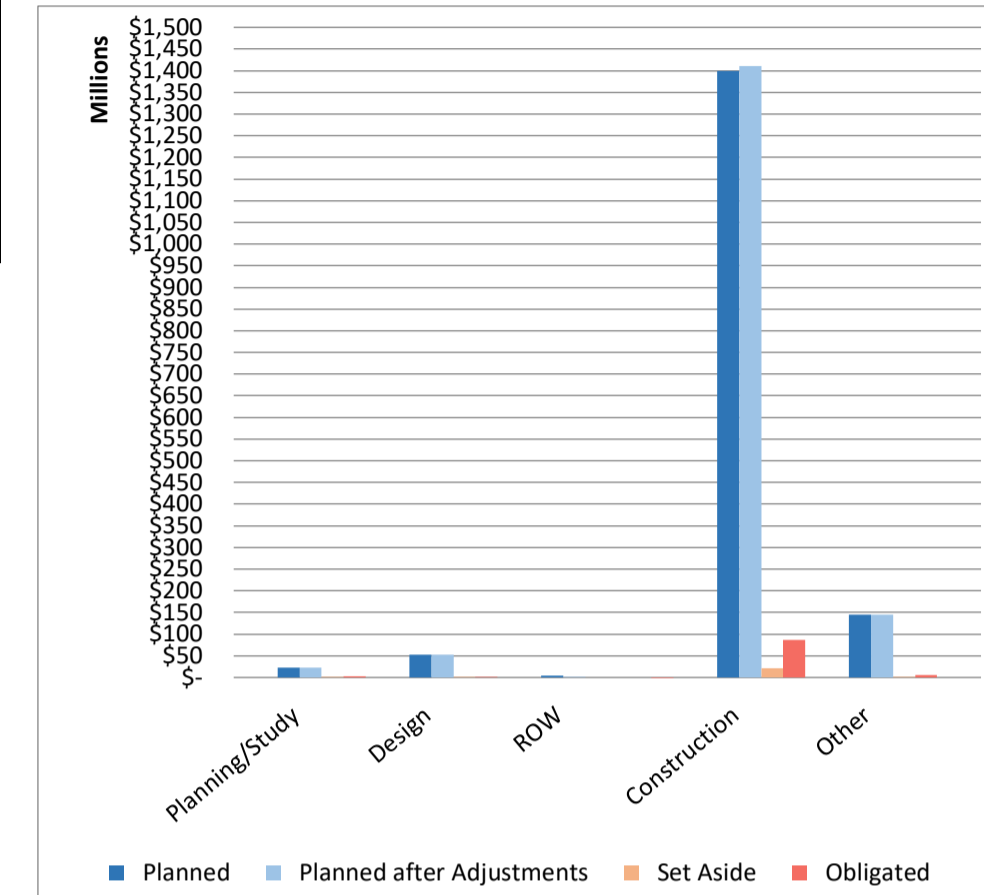
as of 08/26/2024

STATEWIDE PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ 22,245,476	\$ 30,004.08	\$ 22,275,480	\$ 265,500.00	\$ 2,996,094.02	\$ 3,261,594.02	14.66%
Design	\$ 51,912,901	\$ 87,106.56	\$ 52,000,008	\$ 1,482,260.00	\$ 757,426.49	\$ 2,239,686.49	4.31%
ROW	\$ 4,688,455	\$ (3,201,773.73)	\$ 1,486,681	\$ -	\$ (168,000.00)	\$ (168,000.00)	-3.58%
Construction	\$ 1,399,513,038	\$ 11,264,938.34	\$ 1,410,777,976	\$ 21,385,436.80	\$ 86,835,688.95	\$ 108,221,125.75	7.73%
Other	\$ 144,265,413	\$ 170,207.11	\$ 144,435,620	\$ 160,000.00	\$ 5,841,248.57	\$ 6,001,248.57	4.16%
Total	\$ 1,622,625,283.00	\$ 8,350,482.36	\$ 1,630,975,765	\$ 23,293,196.80	\$ 96,262,458.03	\$ 119,555,654.83	7.37%
SW Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	
Adjustments					Planned	\$ 1,622,625,283.00
Cancelled	0	0.00%	\$ -	\$ -		
Deferred	1	0.73%	\$ -	\$ (3,215,000.00)		\$ (3,215,000.00)
Awards Over/Under	14	10.22%	\$ 2,410,561.00	\$ 7,374,921.00		\$ 9,785,482.00
Final Vouchers	12	8.76%	\$ -	\$ 1,750,000.36		\$ 1,750,000.36
Budget Transfers	1	0.73%	\$ -	\$ 30,000.00		\$ 30,000.00
Total Adjustments	28	20.44%	\$ 2,410,561.00	\$ 5,939,921.36		\$ 8,350,482.36

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned after Adjustments	
Set Aside & Obligated					Planned after Adjustments	\$ 1,630,975,765.36
New Projects	35	25.55%	\$ 23,259,500.00	\$ 94,016,896.00		\$ 117,276,396.00
Advanced	0	0.00%	\$ -	\$ -		\$ -
Change Orders/Overruns	5	3.65%	\$ 336,887.10	\$ 982,818.50		\$ 1,319,705.60
Design Budget Changes	10	7.30%	\$ 818,000.00	\$ 145,280.00		\$ 963,280.00
Other Funding Revisions	59	43.07%	\$ (1,121,190.30)	\$ 1,117,463.53		\$ (3,726.77)
Total Set Aside & Obligated	109	79.56%	\$ 23,293,196.80	\$ 96,262,458.03		\$ 119,555,654.83
Total	137	100.00%	% Set Aside/Obligated of Planned after Adj*			7.33%

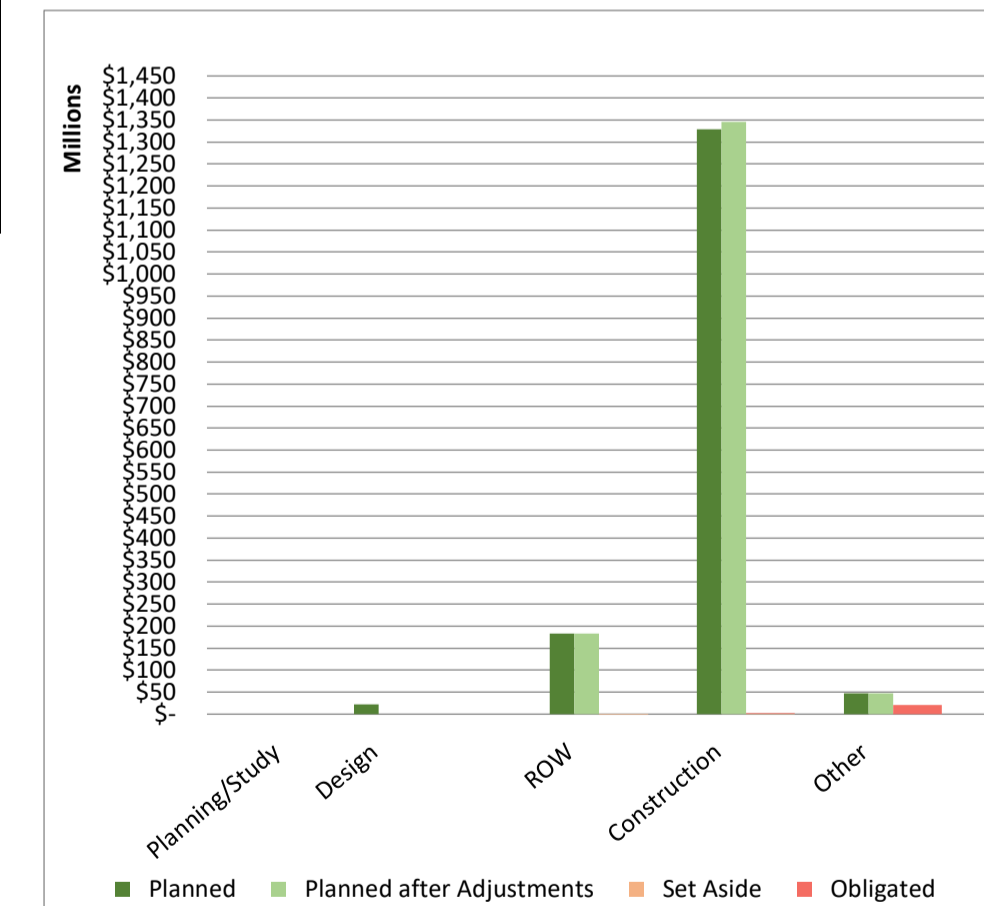


MAG PROGRAM

	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ 22,068,222	\$ -	\$ 22,068,222	\$ -	\$ -	\$ -	0.00%
ROW	\$ 183,103,104	\$ -	\$ 183,103,104	\$ (700,000.00)	\$ -	\$ (700,000.00)	-0.38%
Construction	\$ 1,328,780,029	\$ 16,635,614	\$ 1,345,415,643	\$ 700,000.00	\$ 46,498.83	\$ 746,498.83	0.06%
Other	\$ 47,277,956	\$ -	\$ 47,277,956	\$ -	\$ 20,715,092.00	\$ 20,715,092.00	43.82%
Total	\$ 1,581,229,311	\$ 16,635,614	\$ 1,597,864,925	\$ -	\$ 20,761,590.83	\$ 20,761,590.83	1.31%
MAG Total Check	\$ -						

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned	
Adjustments					Planned	\$ 1,581,229,311
Cancelled	0	0.00%	\$ -	\$ -		\$ -
Deferred	0	0.00%	\$ -	\$ -		\$ -
Awards Over/Under	0	0.00%	\$ -	\$ 16,635,614.00		\$ 16,635,614.00
Final Vouchers	0	0.00%	\$ -	\$ -		\$ -
Budget Transfers	0	0.00%	\$ -	\$ -		\$ -
Total Adjustments	0	0.00%	\$ -	\$ 16,635,614.00		\$ 16,635,614.00

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated	
					Planned after Adjustments	
Set Aside & Obligated					Planned after Adjustments	\$ 1,597,864,925
New Projects	3	33.33%	\$ 700,000.00	\$ 16,615,092.00		\$ 17,315,092.00
Advanced	0	0.00%	\$ -	\$ -		\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -		\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -		\$ -
Other Funding Revisions	6	66.67%	\$ (700,000.00)	\$ 4,146,498.83		\$ 3,446,498.83
Total Set Aside & Obligated	9	100.00%	\$ -	\$ 20,761,590.83		\$ 20,761,590.83
Total	9	100.00%	% Set Aside/Obligated of Planned after Adj*			1.30%



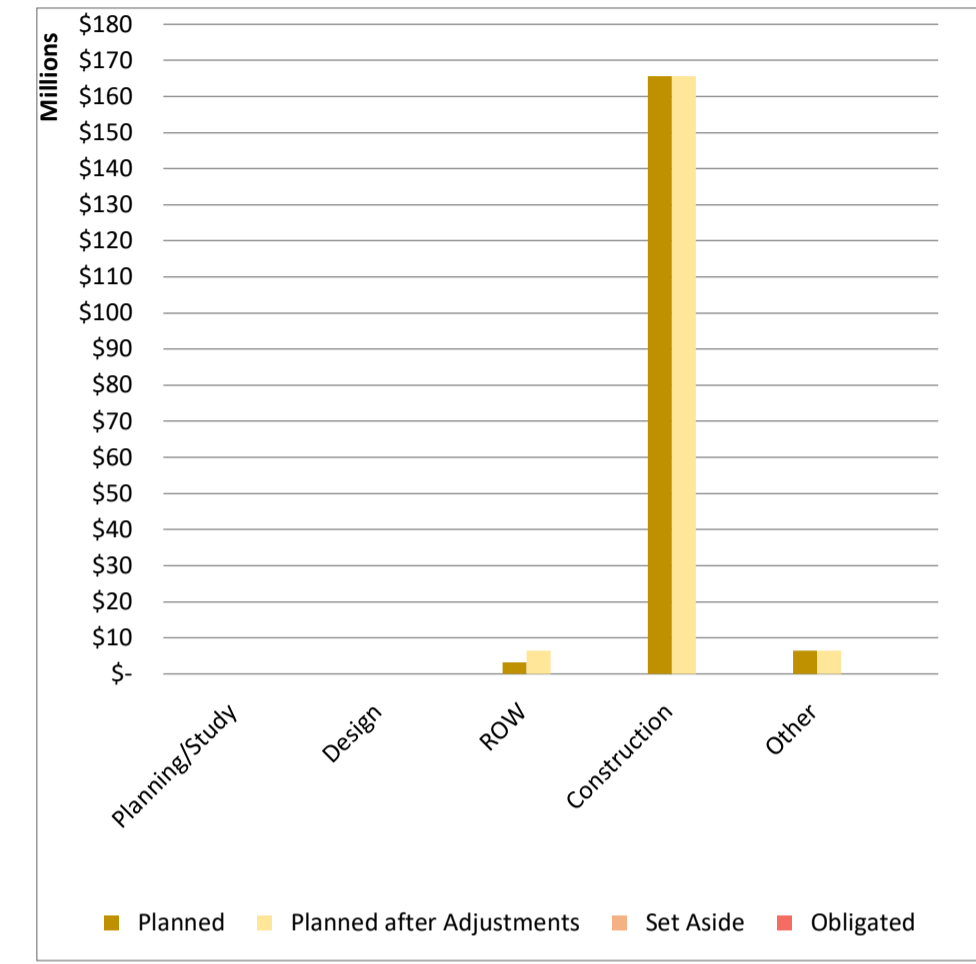
ADOT Five-Year Transportation Facilities Construction Program
SFY25 Monitoring Report

Program Obligation Status SFY25

as of 08/26/2024

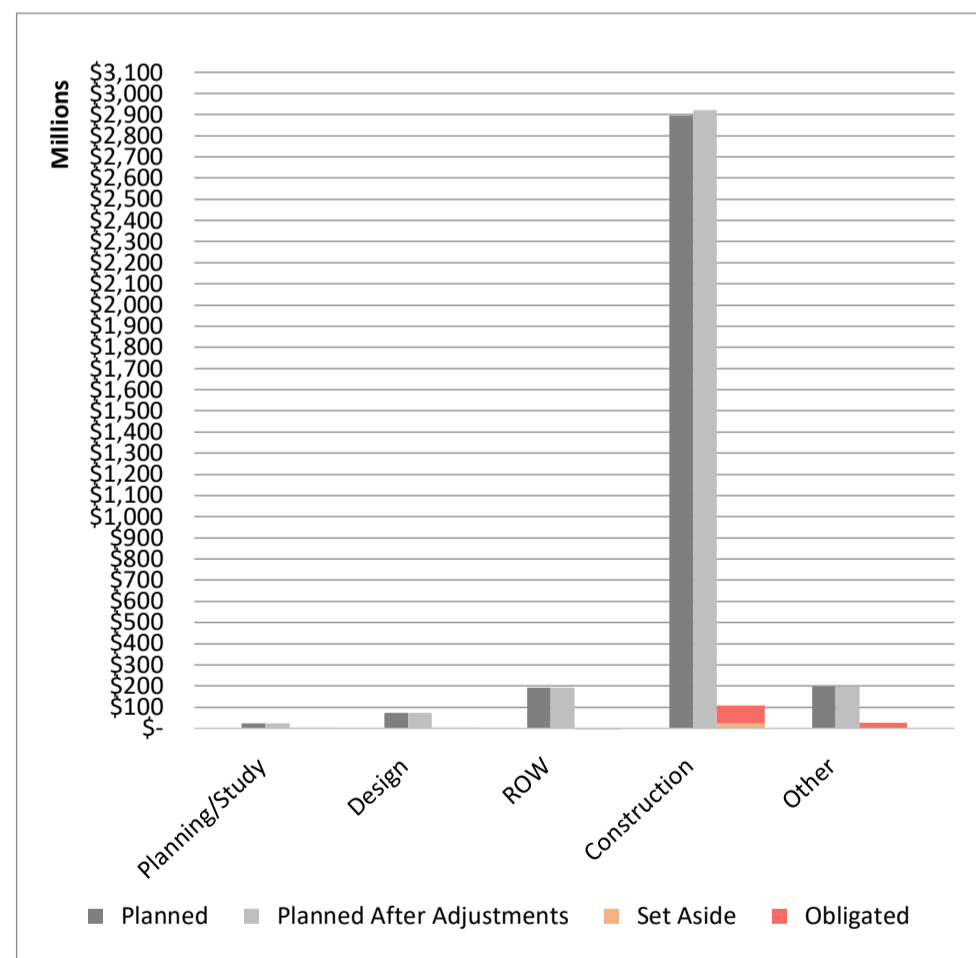
PAG PROGRAM							
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned
Planning/Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROW	\$ 3,215,000	\$ 3,215,000	\$ 6,430,000	\$ -	\$ -	\$ -	0.00%
Construction	\$ 165,595,001	\$ -	\$ 165,595,001	\$ -	\$ -	\$ -	0.00%
Other	\$ 6,401,474	\$ -	\$ 6,401,474	\$ -	\$ -	\$ -	0.00%
Total	\$ 175,211,475	\$ 3,215,000	\$ 178,426,475	\$ -	\$ -	\$ -	0.00%
PAG Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 175,211,475
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	1	100.00%	\$ -	\$ 3,215,000.00	\$ 3,215,000
Awards Over/Under	0	0.00%	\$ -	\$ -	\$ -
Final Vouchers	0	0.00%	\$ -	\$ -	\$ -
Budget Transfers	0	0.00%	\$ -	\$ -	\$ -
Total Adjustments	1	100.00%	\$ -	\$ 3,215,000	\$ 3,215,000
Set Aside & Obligated					Planned after Adjustments \$ 178,426,475
New Projects	0	0.00%	\$ -	\$ -	\$ -
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	0	0.00%	\$ -	\$ -	\$ -
Design Budget Changes	0	0.00%	\$ -	\$ -	\$ -
Other Funding Revisions	0	0.00%	\$ -	\$ -	\$ -
Total Set Aside & Obligated	0	0.00%	\$ -	\$ -	\$ -
Total	1	100.00%	% Set Aside/Obligated of Planned after Adj*		0.00%



ALL PROGRAMS (Excluding Aeronautics)							
	Planned	Adjustments	Planned After Adjustments	Set Aside	Obligated	Total Set Aside and Obligated	% SA/Obl of Planned
Planning/Study	\$ 22,245,476	\$ 30,004	\$ 22,275,480	\$ 265,500	\$ 2,996,094	\$ 3,261,594	14.66%
Design	\$ 73,981,123	\$ 87,107	\$ 74,068,230	\$ 1,482,260	\$ 757,426	\$ 2,239,686	3.03%
ROW	\$ 191,006,559	\$ 13,226	\$ 191,019,785	\$ (700,000)	\$ (168,000)	\$ (868,000)	-0.45%
Construction	\$ 2,893,888,068	\$ 27,900,552	\$ 2,921,788,620	\$ 22,085,437	\$ 86,882,188	\$ 108,967,625	3.77%
Other	\$ 197,944,843	\$ 170,207	\$ 198,115,050	\$ 160,000	\$ 26,556,341	\$ 26,716,341	13.50%
Total	\$ 3,379,066,069	\$ 28,201,096	\$ 3,407,267,165	\$ 23,293,197	\$ 117,024,049	\$ 140,317,246	4.15%
Total Check \$ -							

	# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated
Adjustments					Planned \$ 3,379,066,069
Cancelled	0	0.00%	\$ -	\$ -	\$ -
Deferred	2	1.36%	\$ -	\$ -	\$ -
Awards Over/Under	14	9.52%	\$ 2,410,561	\$ 24,010,535	\$ 26,421,096
Final Vouchers	12	8.16%	\$ -	\$ 1,750,000	\$ 1,750,000
Budget Transfers	1	0.68%	\$ -	\$ 30,000	\$ 30,000
Total Adjustments	29	19.73%	\$ 2,410,561	\$ 25,790,535	\$ 28,201,096
Set Aside & Obligated					Planned after Adjustments \$ 3,407,267,165
New Projects	38	25.85%	\$ 23,959,500	\$ 110,631,988	\$ 134,591,488
Advanced	0	0.00%	\$ -	\$ -	\$ -
Change Orders/Overruns	5	3.40%	\$ 336,887	\$ 982,819	\$ 1,319,706
Design Budget Changes	10	6.80%	\$ 818,000	\$ 145,280	\$ 963,280
Other Funding Revisions	65	44.22%	\$ (1,821,190)	\$ 5,263,962	\$ 3,442,772
Total Set Aside & Obligated	118	80.27%	\$ 23,293,197	\$ 117,024,049	\$ 140,317,246
Total	147	100.00%	% Set Aside/Obligated of Planned after Adj		4.12%



Contingency Status Summary SFY25
Set Aside/Obligated

as of 08/26/2024

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70025)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	1	(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,000.00)
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,000.00)
Ending Balance	1	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00

Federal Statewide Construction Contingency (72325)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	42,247,541.91	56,840,567.88	56,840,567.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	8	934,714.00	1,389,195.00	0.00	754,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,078,057.00
Final Vouchers ⁴	11	1,510,025.48	69,767.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,579,793.25
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	5	35,162,280.00	13,312,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,474,357.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	3	0.00	(1,299,204.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,299,204.10)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	6	(359,477.57)	1,121,190.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,712.73
Total Changes by Month		37,247,541.91	14,593,025.97	0.00	754,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,594,715.88
Ending Balance	33	42,247,541.91	56,840,567.88	56,840,567.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88	57,594,715.88

Non Federal Statewide Contingency (79925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	1	752,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,639.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	1	(20,501.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,501.00)
Design Budget Changes ⁹	1	(2,280.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,280.00)
Other Funding Revisions ¹⁰	3	(51,680.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51,680.15)
Total Changes by Month		678,177.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678,177.85
Ending Balance	6	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85	678,177.85

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY25
Set Aside/Obligated

as of 08/26/2024

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49825)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Balance	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Non-Federal RARF Contingency (49925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(46,498.83)	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	1	0.00	16,635,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,635,614.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	1	0.00	(700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(700,000.00)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	3	(46,498.83)	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,501.17
Total Changes by Month		(46,498.83)	16,635,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,589,115.17
Ending Balance	5	(46,498.83)	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17	16,589,115.17

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of **08/26/2024**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(57,000)	1,943,000	-	1,943,000	2.85%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	(141,000)	(17,000)	5,098,196	(1,313,263)	3,784,933	27.99%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	-	194,000	-	194,000	0.00%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	-	-	3,136,100	-	3,136,100	0.00%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	(14,400,000)	-	(285,906)	-	(285,906)	102.03%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	-	1,700,000	-	1,700,000	0.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	(562,552)	12,786,647	(4,568,633)	8,218,014	38.44%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	4,475,146	48,119,570	57,594,716	(12,701,491)	44,893,225	-797.86%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	-	101,163,809	-	101,163,809	0.00%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	-	(100,800)	3,449,200	(1,200,000)	2,249,200	36.64%
72725	211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	-	20,000,000	-	20,000,000	0.00%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	(124,500)	(18,278,343)	2,528,633	(80,000)	2,448,633	88.30%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	-	(1,933,000)	15,327,000	-	15,327,000	11.20%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	(531,000)	(15,000)	1,253,999	-	1,253,999	30.33%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
74825	112.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	22,500	-	-	-	22,500	-	22,500	0.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	-	3,752,436	-	3,752,436	0.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	-	5,812,600	-	5,812,600	0.00%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	-	-	2,030,303	(858,450)	1,171,853	42.28%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	-	286,000	0.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	-	600,000	-	600,000	0.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(120,000)	380,000	24.00%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	-	-	26,762,274	-	26,762,274	0.00%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	-	2,500,000	-	2,500,000	0.00%
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	368,732	2,194,380	-	2,194,380	-20.20%
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	-	980,000	-	980,000	0.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of **08/26/2024**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	(21,000)	(21,000)	1,007,000	-	1,007,000	4.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	(160,000)	-	522,000	-	522,000	23.46%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	-	678,178	678,178	(186,365)	491,813	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	-	2,300,000	-	2,300,000	0.00%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	-	2,500,000	-	2,500,000	0.00%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	RARF 100%	RARF 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
49925	234	RARF RTP Contingency	STATE 100%	STATE 100%	-	-	-	16,589,115	16,589,115	(1,200,000)	15,389,115	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	3,215,000	9,616,474	(6,401,474)	3,215,000	49.78%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column

4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected
SW	293,771,514	-	(10,902,354)	22,522,904	305,392,065	(21,028,202)	284,363,863
MAG	49,478,235	-	-	(910,977)	45,352,258	(7,676,474)	44,077,258
PAG	6,401,474	-	-	-	9,616,474	-	3,215,000
Total ⁵	349,651,223	-	(10,902,354)	21,611,928	360,360,797	(28,704,676)	331,656,121

7. AZ SMART FUND APPLICATIONS

AZ SMART Grant Applications September 4th, 2024 Priority Planning Advisory Committee September 20th, 2024 State Transportation Board		
Description	City of Casa Grande	Town of Taylor
Application Summary		
AZ SMART Category	Munis Over 10K	Munis Under 10K
COG/MPO	SCMPO	NACOG
Project Type	Road Reconstruction	Road Improvements
Project Name	Burriss Rd, Clayton Rd to Kortsen Rd	Centennial Blvd Improvements
Project Limits	Burriss Rd, from Clayton Rd to Kortsen Rd, to include up to 500' of length on all legs of crossroad intersections.	Centennial Blvd from Center Street to 7th Street, and 7th Street from Centennial Blvd to Frontier Pkwy .
All in Applicant ROW?		
Application Received	7/18/2024 11:20:24	7/25/2024 14:29:36
AZ SMART Request		
Federal Grant	Rail - Railroad Crossing Elimination Program	RAISE
Federal Grant phase	Construction	Construction
GDS requested	\$0	\$0
DOES requested	\$4,375,000	1,150,000
Match Requested	0	0
Applicant Match	\$0	\$0
Applicant Match %*	0%	0%
Project Partners*	0	0
Federal Grant Submission	Applicant or consultant will submit directly	Applicant or consultant will submit directly
Federal Grant Application Year	2026	2026
Federal Grant Project administration	Be a direct recipient if allowed in the NOFO	Be a direct recipient if allowed in the NOFO
Cost Estimate Documentation (attached with application)		
Estimates in YOE	No	Yes
Source of estimates	Developed by an engineering consultant	Developed by an engineering consultant

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

elizabeth.barnes@horrocks.com

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

City of Casa Grande

2. Name of Contact Person for Applicant *

Duane Eitel

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Deputy Public Works Director/City Engineer

5. Contact's Full Mailing Address *

3181 N Lear Ave, Casa Grande, AZ 85122

6. Contact's Office Phone # *

(520) 421-8625, ext. 3300

7. Contact's Business Cell Phone # (if applicable)

5202804060

8. Contact's Business Email Address *

deitel@casagrandeaz.gov

9. Select the Applicant's COG/MPO. *

Sun Corridor Metropolitan Planning Organization (SCMPO) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

- Road
- Bridge
- Transit
- Rail
- Other: _____

11. Project Name - enter a brief, intuitive name. *

Burr's Rd, Clayton Rd to Kortsen Rd


12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *


Burr's Rd, from Clayton Rd to Kortsen Rd, to include up to 500' of length on all legs of crossroad intersections.

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

NA

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

 SCMPO LOS Burr...


 Add file


15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed * and benefits to be realized (3,000 character maximum, including spaces and punctuation).

This project will reconstruct Burris Rd to provide a median-divided, 4-lane minor arterial with a bridge spanning the UPRR tracks. Currently, Burris Rd is a two-lane road with no UPRR crossing. Two roundabouts are proposed north of the UPRR tracks. Additional study will guide the City on the use of typical or roundabout intersection designs south of the UPRR tracks. The project may require the relocation of transmission and distribution power lines and irrigation facilities.

This project will serve as the primary circulation route for the existing and rapidly expanding industrial area south of the UPRR tracks. Burris Rd is the planned reliever to SR 387 and truck route in the 2030 Casa Grande General Plan. This project will provide access to Interstate 8 and Interstate 10 without traveling through Casa Grande, while also increasing safety and improving emergency access and travel times. The industrial area will be able to move freight, including toxic chemicals, more efficiently with this project.

16. Please upload a map showing the Project location or study area (PDF format only).

 AZ-SMART Map -...

 Add file

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

~~Yes~~

No

Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

Yes

No

Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable."

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30. *

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$0.00 _____

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

~~4/23/2024~~ **N/A**

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

~~\$2,500,000~~ **\$4,375,000**

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

~~4/23/2024~~ **8/8/2024**

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

~~0~~ **2,500,000**

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

~~NA~~ **8/8/2024**

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

~~\$2,500,000~~

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

~~4/23/2024~~

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

~~\$65,920,000~~ **\$75,860,900**

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

~~4/23/2024~~ **8/8/2024**

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

NA

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *


Developed by the Applicant

Developed by an engineering consultant

Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 Copy of Burris_Cl...

 Add file

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

\$178,866.00

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

~~-\$2,500,000~~ \$4,375,000

.....

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

~~No~~

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

This project falls within the City of Casa Grande city limits. The affected roads are designated as city streets. The city has made their initial submittal to UPRR and held their 1st meeting on April 24, 2024. The city is in the process of identifying the funds required by the UPRR for review. Review funding is expected in the first quarter of FY 2025. The UPRR is not expected to contribute funds to the design and construction of the overpass structure.

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note: If requesting ADOT to submit, the following time frames apply:** *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other: _____

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other: _____

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs

Other: _____

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

FY 2026 _____

48. Which phase of the Project will be submitted in the Federal Grant application? *

- Design
- Right of Way Acquisition
- Construction
- Other:

We are applying for AZ Smart Funds for design and Federal Grants for design and construction concurrently. If Federal Funding for design is obtained, we would use the AZ Smart Fund dollars to fund the matching funds contribution and return the balance to the AZ Smart Fund

For State Purposes only

Adopted at STB meeting on _____ Action taken:

- Approved
- Denied
- Modified as shown in the attached document

This form was created inside of State of Arizona.



July 16, 2024

ADOT Multimodal Planning Division
Grant Coordination Group and
Arizona State Transportation Board

Subject: SCMPO Approval for the City of Casa Grande SMART Fund Application

Dear ADOT MPD and Arizona State Transportation Board:

The Sun Corridor Metropolitan Planning Organization is pleased to inform you that we approve the City of Casa Grande application to the Arizona State Match Advantage for Rural Transportation (SMART) Fund for the Burris Road; Clayton Road to Kortsen Road, reconstruction project. This project demonstrates the initiative taken by the City of Casa Grande to address the need for a primary circulation route for the existing and rapidly expanding industrial area and is an excellent candidate for the AZ SMART fund.

Burris Road lies within the City and is presently a north-south two-lane road with one lane in each direction of travel with no Union Pacific Railroad (UPRR) track crossing. Burris Road is the planned north-south reliever to Pinal Avenue (SR 387) and truck route in the 2030 Casa Grande General Plan. This project will reconstruct Burris Road to provide a median divided 4-lane minor arterial with a bridge spanning the UPRR tracks. Connectivity is included to the Maricopa-Casa Grande Highway to enhance regional circulation. The Burris Road; Clayton Road to Kortsen Road, reconstruction project will enable industrial traffic to access both Interstate 8 and Interstate 10 without going through Casa Grande, increase safety, improve emergency access and travel times, and advance the movement of freight, including toxic chemicals, throughout the industrial area. Funding for design and engineering through the Arizona SMART Fund will ensure that the City of Casa Grande is able to develop a travel-friendly environment, enabling the region to continue to overcome challenges associated with congestion, emergency response/access, and resiliency.

I want to thank you in advance for your consideration of the City of Casa Grande's funding request. It is our hope that you will see the importance of this project in increasing the safety and circulation of residents and freight in the Sun Corridor MPO region. If you have any questions or require additional information, please don't hesitate to call me at 520.705.5143.

Sincerely,



Irene Higgs, Executive Director
Sun Corridor Metropolitan Planning Organization



Estimated Project Costs

INSTRUCTIONS: List all items necessary to develop and construct your project. The applicant is responsible for verifying all costs and their accuracy. Construction cost overruns will be the responsibility of the sponsoring agency.

Enter values into GREEN CELLS.

The program will automatically calculate the Totals and Federal Share at 94.3%

LOCAL PROJECTS: Please note that the Stage I Costs shown below are to be funded by the sponsoring agency and are not eligible for Federal Reimbursement.

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
------------------	------	-------	------------	-------	-----------------------	-------------------------------

STAGE 1 – SCOPING (15% Preliminary Design)

SCOPING COSTS

Costs cannot be applied toward the federal participation or local match

SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) <i>(Enter \$0 in Unit Price column if none required)</i>	LS	1	\$0.00	\$0.00		
SCOPING DOCUMENT (Scoping Letter, Project Assessment or DCR)	LS	1	\$0.00	\$0.00		
ENVIRONMENTAL DETERMINATION (Including technical supporting documents)	LS	1	\$0.00	\$0.00		
HAZARDOUS MATERIALS ASSESSMENT Including heavy metals & asbestos (If an assessment is necessary, anticipate \$1,500. <i>Enter \$0 in Unit Price column if none required</i>)	LS	1	\$0.00	\$0.00		
SUBTOTAL – PROJECT SCOPING COSTS				\$ -	\$0	\$0

STAGES II, III, IV - DESIGN (30%, 60%, 95%-100% Design)

DESIGN COSTS

Note: The use of federal funds for design is optional and subject to authorization. Design should not go beyond Stage II (30%) without environmental approval.

PS&E's - Plans, Special Provisions, Cost Estimates & Schedules (10%-20% of construction cost.) (Shall be refunded if project is not constructed)	LS	1	\$3,000,000.00	\$3,000,000.00		
GEOTECHNICAL INVESTIGATION (If a report is necessary, anticipate 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$1,200,000.00	\$1,200,000.00		
DRAINAGE REPORT (If a report is necessary, anticipate 5% of construction cost) <i>Enter \$0 in Unit Price column if none required</i>	LS	1	\$150,000.00	\$150,000.00		
STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, 1% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$25,000.00	\$25,000.00		

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
SUBTOTAL – PROJECT DESIGN COSTS						
Federal Funds for design are calculated at 94.3% of the total design cost. If requesting less than 94.3% Federal Funds for design, enter new total or 0 in the Federal column.				\$ 4,375,000	\$4,125,625	\$249,375
STAGE V – CONSTRUCTION						
SITE ACQUISITION & HARDSCAPE CONSTRUCTION						
RIGHT-OF-WAY ACQUISITION (if necessary)	LS	1	\$2,500,000.00	\$2,500,000.00	\$2,357,500.00	\$142,500.00
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, 5% of constr. costs) <i>Enter \$0 in Unit Price column if area of disturbance is less than one acre.</i>	LS	1	\$325,000.00	\$325,000.00	\$306,475.00	\$18,525.00
SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1	\$130,000.00	\$130,000.00	\$122,590.00	\$7,410.00
DEMOLITION						
Sawcut	LF	0	\$0.00	\$0.00	\$0.00	\$0.00
Remove Structures and Obstructions	LS	1	\$70,000.00	\$70,000.00	\$66,010.00	\$3,990.00
Remove Fencing	LF	10,000	\$2.60	\$26,000.00	\$24,518.00	\$1,482.00
Remove Structural Concrete		0		\$0.00	\$0.00	\$0.00
Remove Asphaltic Concrete Pavement	CY	72,000	\$3.25	\$234,000.00	\$220,662.00	\$13,338.00
Remove Concrete Sidewalks, Slabs		2,500	\$26.00	\$65,000.00	\$61,295.00	\$3,705.00
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; 5% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$150,000.00	\$150,000.00	\$141,450.00	\$8,550.00
UTILITY RELOCATION (If necessary) Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible	LS	1	\$2,500,000.00	\$2,500,000.00	\$2,357,500.00	\$142,500.00
RETAINING WALL (Concrete; SF of face above the footing)	SFF	39,000	\$105.00	\$4,095,000.00	\$3,861,585.00	\$233,415.00
EARTHWORK						
General Excavation		10,000	\$10.50	\$105,000.00	\$99,015.00	\$5,985.00
Drainage Excavation		20,000	\$10.50	\$210,000.00	\$198,030.00	\$11,970.00
Structural Excavation	CY	30,000	\$15.00	\$450,000.00	\$424,350.00	\$25,650.00
Structural Backfill		50,000	\$29.00	\$1,450,000.00	\$1,367,350.00	\$82,650.00
Borrow (In Place)		50,000	\$19.00	\$950,000.00	\$895,850.00	\$54,150.00
CURB & GUTTER	LF	35,000	\$78.00	\$2,730,000.00	\$2,574,390.00	\$155,610.00
AGGREGATE BASE	SY	33,400	\$48.00	\$1,603,200.00	\$1,511,817.60	\$91,382.40
PATHWAY OR SIDEWALK MATERIALS						
Concrete (with AB base)		36,000	\$15.00	\$540,000.00	\$509,220.00	\$30,780.00
Colored Concrete	SF	0		\$0.00	\$0.00	\$0.00
Stamped Color Concrete		0		\$0.00	\$0.00	\$0.00
Precast Concrete Pavers		0		\$0.00	\$0.00	\$0.00
Asphaltic Concrete	SY	33,400	\$107.50	\$3,590,500.00	\$3,385,841.50	\$204,658.50
Polymer or Resin Stabilized Surface	SF	0		\$0.00	\$0.00	\$0.00
CROSSWALK ENHANCEMENT						
Concrete Pavers		0		\$0.00	\$0.00	\$0.00
Stamped Asphalt		0		\$0.00	\$0.00	\$0.00
Stamped Concrete	SF	0		\$0.00	\$0.00	\$0.00
Concrete		0	1	\$0.00	\$0.00	\$0.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
Integral Color Concrete		0		\$0.00	\$0.00	\$0.00
PEDESTRIAN ADA RAMP	Each	10	\$15,000.00	\$150,000.00	\$141,450.00	\$8,550.00
CULVERT EXTENSIONS	LF	0		\$0.00	\$0.00	\$0.00
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each	0		\$0.00	\$0.00	\$0.00
HANDRAIL						
Standard	LF	0		\$0.00	\$0.00	\$0.00
Decorative	LF	0		\$0.00	\$0.00	\$0.00
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				\$ 21,873,700	\$20,626,899	\$1,246,801
LANDSCAPING & IRRIGATION ITEMS						
TREES (Above 15 gallon in size as required per local code or special design requirements)	Each	0		\$0.00	\$0.00	\$0.00
TREES (15 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
TREES (5 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
SHRUBS (5 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
SHRUBS (1 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
CACTUS (5 GALLON SIZE)	Each	0		\$0.00	\$0.00	\$0.00
MULCH						
Decomposed Granite	CY	2,500	\$35.00	\$87,500.00	\$82,512.50	\$4,987.50
Organic	CY	0		\$0.00	\$0.00	\$0.00
TOPSOIL	CY	0		\$0.00	\$0.00	\$0.00
SEEDING	Acre	0		\$0.00	\$0.00	\$0.00
TURF SOD	SY	0		\$0.00	\$0.00	\$0.00
BOULDERS	Each	0		\$0.00	\$0.00	\$0.00
IRRIGATION SYSTEM						
Drip	SF	0		\$0.00	\$0.00	\$0.00
Turf	SF	0		\$0.00	\$0.00	\$0.00
SLEEVING FOR IRRIGATION SYSTEM						
Directional Bore	LF	0		\$0.00	\$0.00	\$0.00
Cut and Patch	LF	0		\$0.00	\$0.00	\$0.00
LANDSCAPE HEADER CURB	LF	0		\$0.00	\$0.00	\$0.00
LANDSCAPE ESTABLISHMENT (Typically 4.5% of the cost of landscaping)	LS	0		\$0.00	\$0.00	\$0.00
SUBTOTAL – LANDSCAPING & IRRIGATION ITEMS				\$ 87,500	\$82,513	\$4,988
SITE FURNISHINGS						
BENCHES	Each	0		\$0.00	\$0.00	\$0.00
SEATWALLS	LF	0		\$0.00	\$0.00	\$0.00
BIKE RACKS	Each	0		\$0.00	\$0.00	\$0.00
TRASH RECEPTACLES	Each	0		\$0.00	\$0.00	\$0.00
DRINKING FOUNTAINS	Each	0		\$0.00	\$0.00	\$0.00
SIGNAGE (Standard Traffic Control)	Each	0		\$0.00	\$0.00	\$0.00
TREE GRATES	Each	0		\$0.00	\$0.00	\$0.00
SUBTOTAL – SITE FURNISHINGS				\$ -	\$0	\$0
OTHER CONSTRUCTION ITEMS (List line items)						
Bridge	SF	35,000	\$580.00	\$20,300,000.00	\$19,142,900.00	\$1,157,100.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
Subgrade Prep	SY	33,400	\$8.00	\$267,200.00	\$251,969.60	\$15,230.40
Catch Basins	Each	34	\$10,000.00	\$340,000.00	\$320,620.00	\$19,380.00
24" HDPE	LF	2,000	\$350.00	\$700,000.00	\$660,100.00	\$39,900.00
36" HDPE	LF	700	\$420.00	\$294,000.00	\$277,242.00	\$16,758.00
Riprap	CY	70	\$350.00	\$24,500.00	\$23,103.50	\$1,396.50
Signing & Striping	LS	1	\$95,000.00	\$95,000.00	\$89,585.00	\$5,415.00
Lighting	LS	1	\$950,000.00	\$950,000.00	\$895,850.00	\$54,150.00
Misc (unidentified items)	LS	1	\$8,500,000.00	\$8,500,000.00	\$8,015,500.00	\$484,500.00
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				\$ 31,470,700	\$29,676,870	\$1,793,830
MOBILIZATION AND ADMINISTRATION COSTS						
CONTRACTOR MOBILIZATION (Typically 8% of construction cost)	LS	1	\$4,275,000.00	\$4,275,000.00	\$4,031,325.00	\$243,675.00
TRAFFIC CONTROL (0-8% of construction cost)(Includes UPRR Flagging)	LS	1	\$500,000.00	\$500,000.00	\$471,500.00	\$28,500.00
CONSTRUCTION SURVEY & LAYOUT (Typically 1% of construction cost)	LS	1	\$552,000.00	\$552,000.00	\$520,536.00	\$31,464.00
CONSTRUCTION CONTINGENCIES (Typically 5% of construction cost)	LS	1	\$2,760,000.00	\$2,760,000.00	\$2,602,680.00	\$157,320.00
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$9,937,000.00	\$9,937,000.00	\$9,370,591.00	\$566,409.00
SUBTOTAL – MOBILIZATION & ADMINISTRATION COSTS				\$ 18,024,000	\$16,996,632.00	\$1,027,368.00
TOTAL STAGE V COSTS (CONSTRUCTION) (Enter this amount in Box A below.)				\$ 71,455,900	\$67,382,913.70	\$4,072,986.30
ADOT REVIEW FEES (Cannot be applied to the federal participation or the local match. On local Certification Acceptance or Self-administration projects, change to \$3,000)	LS	1	\$30,000.00	\$30,000.00	NO ENTRY	
TOTAL PROJECT COST (All subtotals + ADOT review fee)				\$ 75,860,900	NO ENTRY	
SUMMARY OF FEDERAL AND LOCAL FUNDS						
TOTAL STAGE V COSTS (CONSTRUCTION) FROM THE ESTIMATE ABOVE, AND DESIGN COSTS IF REQUESTING FEDERAL FUNDS FOR DESIGN. Include design costs (Stages II thru IV) if federal funds are requested for design as shown under Design Costs in the federal column above.					BOX A	\$ 75,830,900
TOTAL FEDERAL FUNDS CAPPED @ 94.3% (.943 x amount shown in Box A above). <i>Note: For local projects, the maximum federal funds that can be requested is \$500,000 (\$1,000,000 for state projects).</i>					BOX B	\$ 71,508,539
TOTAL SPONSOR MATCHING FUNDS (.057 x cost shown in Box A above). <i>Note: The maximum amount that should be shown on this line is \$30,223 for local projects (\$60,445 for state projects).</i>					BOX C	\$ 4,322,361
TOTAL SPONSOR ADDITIONAL FUNDS (OVERMATCH). Enter the amount in Box A in excess, if any, of \$530,223 for local projects or \$1,060,445 for state projects.					BOX D	\$ (0)
TOTAL SPONSOR FUNDS (Sum of Box C and Box D).					BOX E	\$ 4,322,361

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

zachb@ironsideengr.com

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Town of Taylor and Town of Snowflake

2. Name of Contact Person for Applicant *

Gus Lundberg

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Town Manager, Town of Taylor

5. Contact's Full Mailing Address *

425 Papermill Rd, Taylor AZ 85939

6. Contact's Office Phone # *

928-536-7366

7. Contact's Business Cell Phone # (if applicable)

8. Contact's Business Email Address *

gus@tayloraz.gov

9. Select the Applicant's COG/MPO. *

Northern Arizona Council of Governments (NACOG) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

- Road
- Bridge
- Transit
- Rail
- Other: _____

11. Project Name - enter a brief, intuitive name. *

Centennial Blvd Improvements


12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *


Centennial Blvd from Center Street to 7th Street, and 7th Street from Centennial Blvd to Frontier Pkwy

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

Part of this scope is TIP SNW 25-003

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *


 Az Smart Fund L...


 Add file

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed * and benefits to be realized (3,000 character maximum, including spaces and punctuation).

The Centennial Blvd Improvement project is a primary resiliency and mobility enhancing project for the adjacent municipalities of the Town of Taylor and the Town of Snowflake in Navajo County, Arizona. Taylor and Snowflake are primarily linked by State Route 77. The two Towns have minimal alternate roadway connection points, with Centennial Blvd constituting the primary alternative connection. This project proposes to improve the resiliency of the connection between the two communities and provide more robust emergency access and pedestrian mobility. The primary improvements include the replacement of the low-water crossing on 7th Street to allow for a larger storm event crossing of Cottonwood Wash, the installation of a roundabout at the intersection of 7th Street and Centennial Blvd, installation of a multiuse trail or sidewalks along the length of the route, installation of wider shoulders along the length of the route to be improved, and the realignment of the intersection of Papermill Road and Centennial Blvd to improve the safety of that intersection. These improvements will improve the functionality, safety, and resiliency of this major alternate corridor connecting Taylor and Snowflake. This route's improvements will also continue the tradition of a strong working relationship between Taylor and Snowflake.

16. Please upload a map showing the Project location or study area (PDF format only).

 Centennial Blvd_...

 Add file

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with * owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable."

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. *
 Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

50,000

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

7-22-24

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

1,100,000

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

7-22-24

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

NA

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

6,179,081

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

7-22-24

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

NA

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *


Developed by the Applicant

Developed by an engineering consultant

Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 Town of Taylor-S...

 Add file

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

1,150,000

.....

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

NA

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other: _____

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other: _____

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- ~~PROTECT Grant Program~~
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs

Other: _____

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

2026 _____

48. Which phase of the Project will be submitted in the Federal Grant application? *

Design

Right of Way Acquisition

Construction

Other: _____

For State Purposes only

Adopted at STB meeting on _____ Action taken:

___ Approved

___ Denied

___ Modified as shown in the attached document

This form was created inside of State of Arizona.

Google Forms



Chris Fetzer
Executive Director

July 1, 2024

ADOT Multimodal Planning Division
Grant Coordination Group
and
Arizona State Transportation Board

Subject: NACOG Approval for Town of Taylor & Town of Snowflake SMART Fund application

Dear ADOT MPD and Arizona State Transportation Board:

I am writing to express my support for the Town of Taylor and the Town of Snowflake's SMART fund application for design and engineering services for their Centennial Blvd Improvement Project. All aspects of the project have been vetted by regional transportation technical experts and determined to be of significant value to Taylor-Snowflake area.

The Centennial Blvd Improvement Project will include the widening of the Centennial Blvd cross section to add multi-modal facilities, improve roadside drainage, and upgrade the low-water crossing of Cottonwood Wash. Centennial Blvd constitutes the primary SR 77 alternative roadway connection between Taylor and Snowflake. These improvements will reinforce this corridor as a viable and effective alternative that can be used in emergencies. They will also improve the resiliency of the regional transportation network by providing a durable alternative to the state highway linking the two towns. Additionally, the project will improve multi-modal transportation options by providing increased safety of the transport routes between the Towns. The project will be included in the NACOG FY2024 – 2029 Transportation Investment Plan (TIP) if AZ SMART Fund is awarded.

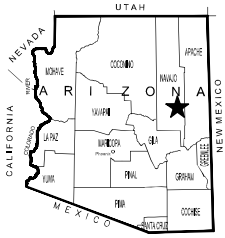
The benefits this project brings to the Towns of Taylor and Snowflake include:

- Improved multi-modal mobility and safety along the corridor for non-vehicular users
- Increase the resiliency of the Towns of Taylor and Snowflake's interconnections and overall transportation network by providing a robust SR 77 alternative
- Improve emergency response corridors by increasing flood resiliency of Cottonwood Wash crossing

I request your consideration of the Towns of Taylor and Snowflake's application to fund this important project. It is our hope that you will see the importance of this project in increasing mobility and safety for the citizens and visitors of Taylor and Snowflake.

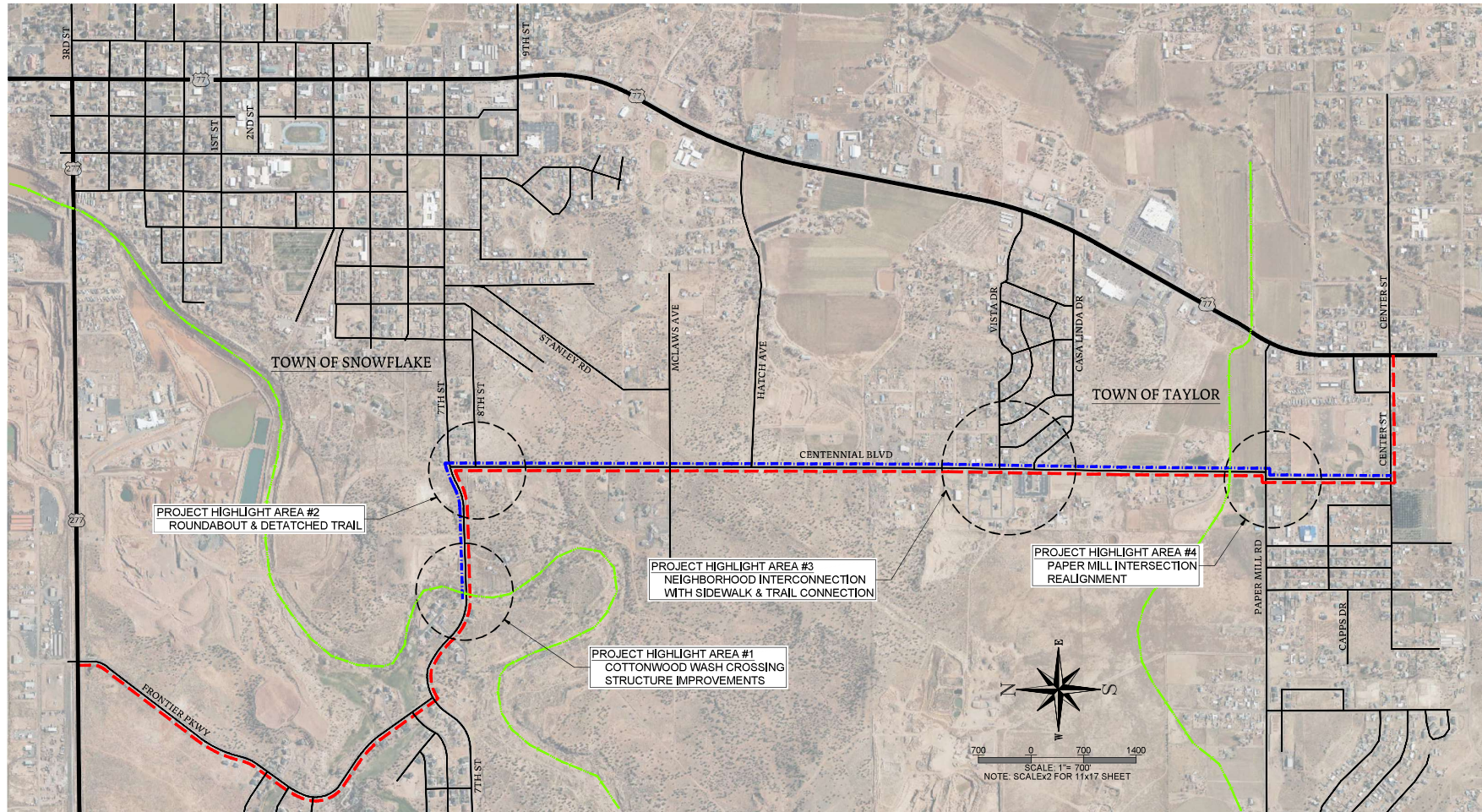
Sincerely,

Chris Fetzer
Executive Director



PRELIMINARY CONCEPT SCOPING PLANS FOR CENTENNIAL BLVD IMPROVEMENTS TOWN OF TAYLOR & TOWN OF SNOWFLAKE NAVAJO COUNTY, ARIZONA

LEGEND	
EXISTING WATER MAIN LINES	
	STATE HIGHWAY
	LOCAL STREET
	TAYLOR-SNOWFLAKE HIGHWAY
	ALTERNATIVE CONNECTION ROUTE
	LIMITS OF PROPOSED CENTENNIAL BLVD IMPROVEMENT PROJECT
	WASH IMPACTING PROJECT EXTENTS



DATE PLOTTED: JUN 22, 2024
FILE NAME: D:\Projects\417 - town of Taylor\1759 - town engineering misc\blvd\conceptual\cover sheet\IronSide\Conceptual.dwg

NO.	DESCRIPTION	DATE

IRON SIDE
ENGINEERING & DEVELOPMENT
P.O. BOX 1358
SHOW LOW, AZ. 85902
(928) 532 - 0880



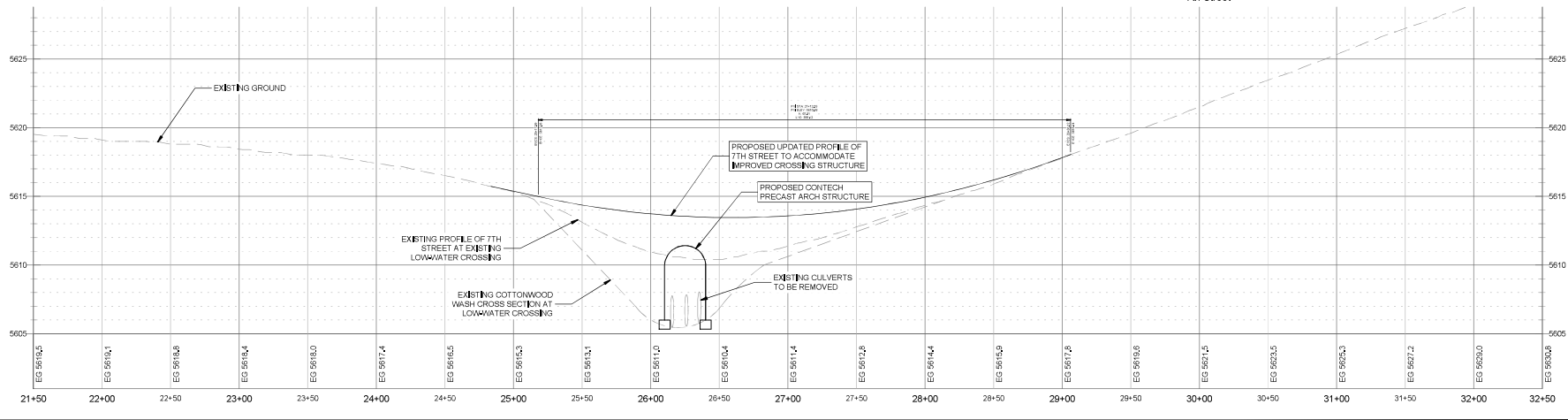
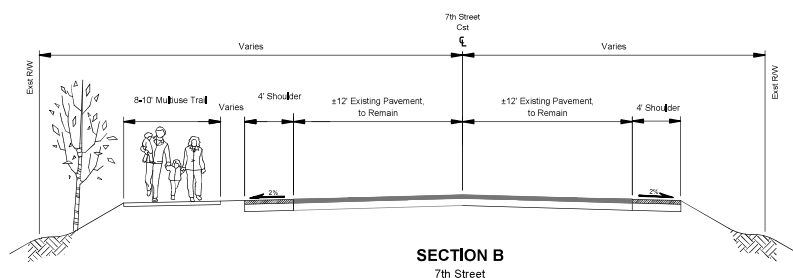
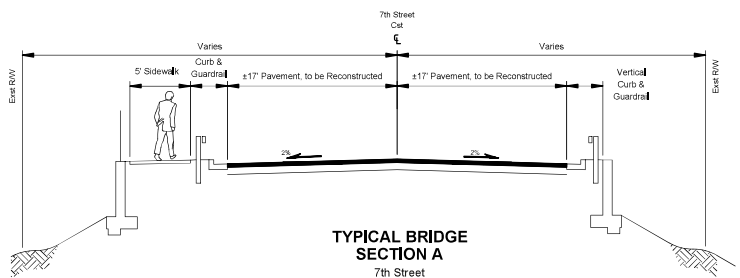
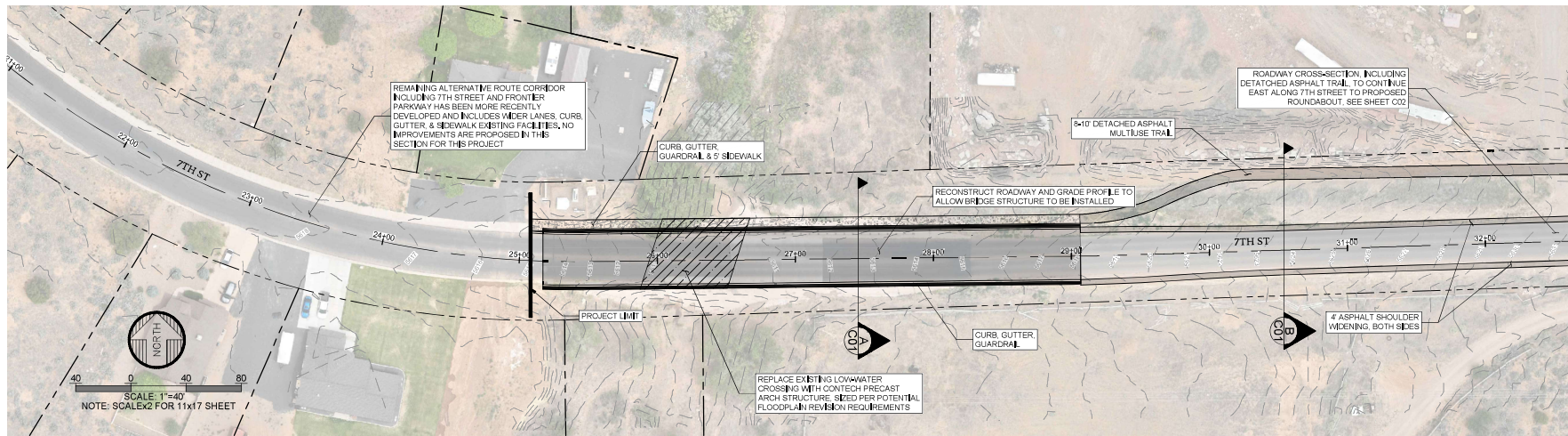
CENTENNIAL BLVD IMPROVEMENTS
PRELIMINARY CONCEPT SCOPING PLANS
TOWN OF TAYLOR & TOWN OF SNOWFLAKE, ARIZONA
COVER SHEET

CLIENT: TAYLOR
DESIGNER: ZWB
REVIEWER: ZWB
PROJECT #: 41759
DATE: 7/20/24

SHEET
G01
01 OF 04

PRELIMINARY NOT FOR CONSTRUCTION

DATE PLOTTED: JUN 22, 2024
 FILE NAME: D:\Projects\417 - Town of Taylor\1799 - town engineering misc\blvd\conceptual\c01\c01.dwg



NO.	DESCRIPTION	DATE

IRON SIDE
 ENGINEERING & DEVELOPMENT
 P.O. BOX 1358
 SHOW LOW, AZ. 85902
 (928) 532 - 0880



CENTENNIAL BLVD IMPROVEMENTS
 PRELIMINARY CONCEPTUAL SCOPING PLANS
 TOWN OF TAYLOR & TOWN OF SNOWFLAKE, ARIZONA
PROJECT HIGHLIGHT AREA # 1

CLIENT: TAYLOR	DATE: 7/20/24
DESIGNER: ZWB	PROJECT # 4179
REVIEWER: ZWB	
SHEET	
C01	
02 OF 04	

PRELIMINARY NOT FOR CONSTRUCTION

Engineering Design Services Cost Estimate

**Town of Taylor and Town of Snowflake
Centennial Blvd Improvement Project
August 15, 2024**

1. **Description.** The Town of Taylor and Town of Snowflake propose to construct improvements to Centennial Blvd that includes improvements to the crossing of Cottonwood Wash, improvements to the intersections at Papermill Rd and 7th Street, and miscellaneous safety and multimodal improvements. This project is a joint approach of the Towns of Taylor and Snowflake that will more resiliency to this primary alternate connection between these two towns.

2. **Scope of Work.** The scope of this Engineering Design Services Cost Estimate is summarized as follows and based on the work required to complete this project, anticipated to use federal funding and have the design be managed by ADOT:
 - **Supplementary Mapping & Right-Of-Way Verification**.....Estimated at \$98,000
The Town's own the right-of-way required for the roadway and intersection improvements. Verification of the extents of the right-of-way will be required, as well as topographic mapping of the project area.
 - **Environmental Clearances & Coordination**.....Estimated at \$152,000
NEPA clearance will be coordinated with ADOT and Federal requirements within project limits.
 - **Drainage Reports/FEMA CLOMR/LOMR for Cottonwood Wash**.....Estimated at \$106,000
Drainage analysis including potential FEMA floodplain revision for Cottonwood Wash will be required for the design of the improvements of the crossing of Cottonwood Wash.
 - **Geotechnical Evaluation & Coordination**.....Estimated at \$68,000
A geotechnical evaluation will be required that includes report, structural design report, and materials report for the proposed improvements.
 - **Utility Coordination**.....Estimated at \$66,000
Utility relocation, coordination, plans, and design may be required to complete the design of this project.
 - **Local Liaison Coordination/Consultation**Estimated at \$190,000
The Towns of Taylor and Snowflake anticipate needing to have a local representative/liaison that is separately contracted or part of the consulting engineer's design team to represent the Town's interests in the design process, as the Towns may not have staff available for such representation.
 - **ADOT Design Submittals (Stage I through V)**.....Estimated at \$650,000
 - Per AZ SMART Fund provisions, ADOT is required to administer the design, which requires the completion of the stage submittals of the ADOT design process, including preparing documents at the federal standard for future federal grant application.
 - **ADOT Design Review Fees**.....Estimated at \$30,000
Review fees as required to be included per AZ SMART Fund provisions.
 - **Reimbursement for Previously Conducted Scoping Work**.....Estimated at \$50,000
Preliminary scoping documentation and project conceptual have were prepared under contract by Ironside Engineering & Development, Inc. The Towns are planning to have these costs reimbursed per AZ SMART Fund provisions.

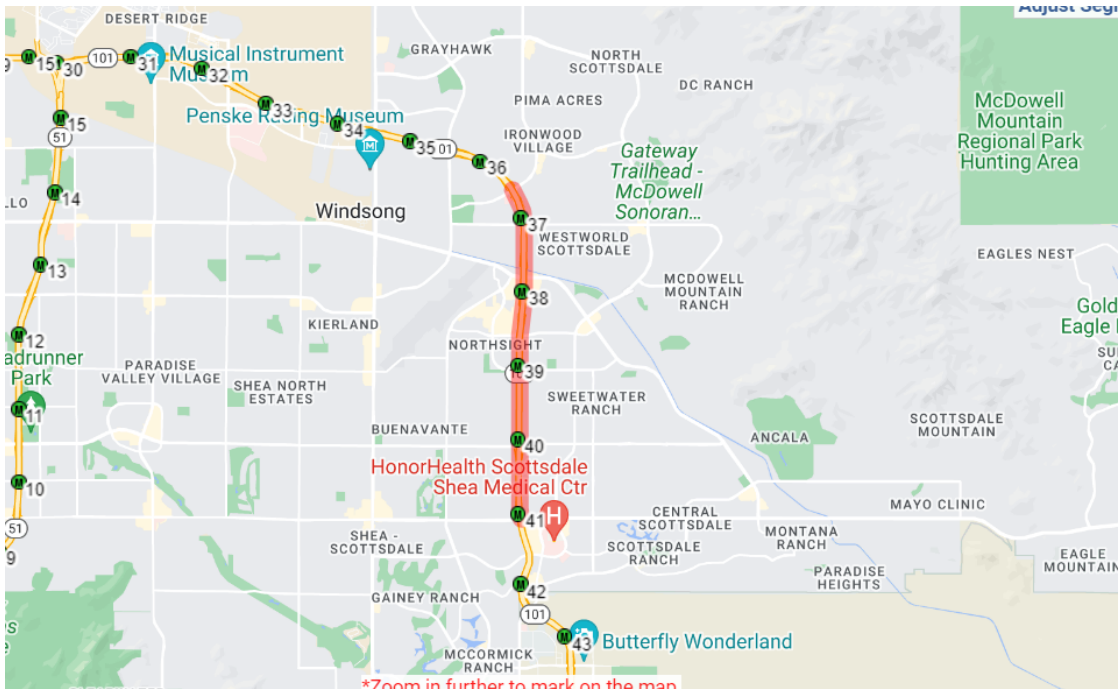
3. **Engineering Design Services Cost Estimate.** The design cost estimate to accomplish the services, including the ADOT project design review fees and reimbursement of previously conducted scoping work for this project, is estimated to be **\$1,410,000**

Centennial Blvd Improvements Project
Town of Taylor and Town of Snowflake
Preliminary Construction Cost Estimate
(per Preliminary Concept Scoping Plan dated 07/22/2024)

ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT COST*	TOTAL COST
CENTENNIAL BLVD IMPROVMENTS					
1	Equipment Mobilization	1	LS	\$ 330,000	\$ 330,000
2	Erosion Protection	1	LS	\$ 120,000	\$ 120,000
3	Traffic Control	1	LS	\$ 75,000	\$ 75,000
4	Removals	1	LS	\$ 85,000	\$ 85,000
5	Utility Relocations	1	LS	\$ 150,000	\$ 150,000
6	8'-10' Detached Asphalt Path & Features	7,646	LF	\$ 95	\$ 726,370
7	Curb, Gutter & 5' Sidewalk	9,855	LF	\$ 110	\$ 1,084,050
	Sidewalk Ramps & ADA Features	1	LS	\$ 38,000	\$ 38,000
8	4' Asphalt Shoulder Widening & Grading	17,008	LF	\$ 52	\$ 884,416
9	Proposed Roundabout (Excluding Pavement Section)	1	LS	\$ 580,000	\$ 580,000
10	General Grading (including Grading for Cottonwood Wash Crossing Structure)	1,200	CY	\$ 40	\$ 48,000
11	Cottonwood Wash Crossing Structure and Appurtenances Including Handrail, Guardrail, Headwalls, etc.	1	LS	\$ 950,000	\$ 950,000
12	New Full Pavement Section	24,377	SY	\$ 45	\$ 1,096,965
				SUB-TOTAL	\$ 6,167,801
OTHER					
1	Testing, Inspection, & Staking	5%			\$ 308,390
2	Construction Administration	12%			\$ 740,136
3	Contingency	20%			\$ 1,233,560
TOTAL					\$ 8,449,887

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS

8-1 **Route & MP:** 101L @ MP 36
Project Name: PRINCESS DR - SHEA BLVD
Type of Work: DIAMOND GRIND
County: Maricopa
District: Central
Schedule:
Project: F077001D TIP#: 104836
Project Manager: Berwyn Wilbrink
Program Amount: \$0
New Program Amount: \$1,200,000
Requested Action: Establish project.



1. PRB Meeting Date: 8/13/2024 [checked] 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 8/15/2024 Berwyn Wilbrink
4. Project Manager / Presenter: Berwyn Wilbrink @ , - 4983 PROJECT MANAGEMENT

6. Project Name: PRINCESS DR - SHEA BLVD
7. Type of Work: DIAMOND GRIND

8. CPSID: RD1Q 9. District: Central 10. Route: 101L 11. County: Maricopa 12. Beg MP: 36 13. TRACS #: F077001D ? 14. Len (Mi.): 13 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 104836
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$1,200 18b Total Program Budget After Request: \$1,200

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with columns: Item #, Amount, Description, Comments. Row: 49925, \$1,200, MAG RARF

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish project.

26. JUSTIFICATION OF REQUEST

Design pavement surface treatment following the construction of the widening improvements. This is an extension of MAG's Diamond Grind Pilot Program.

Approved by MAG Regional Council on 08/12/2024.

MAG TIP ID: DOT24-029 (TIP Segment ID 72670).

Staff: \$30k
Consultant: \$1,054k
ICAP: \$116k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/4/2024

PRB APPROVED

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Springerville Municipal Airport

New Project

SPONSOR: Town of Springerville

Changed Project(s)

CATEGORY: GA Community

PROJECT NUMBER: E2S5F01C / E2S5J01C

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Wildlife Fence Design and Install – Phase I	22	\$400,000	\$0.00	\$0.00	\$400,000	214
2. N/A						

Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Wildlife Fence Design and Install – Phase I	22	-\$400,000	\$0.00	\$0.00	-\$400,000	214
2. Construct New Taxilane (2,129 SY)	22	\$400,000	\$0.00	\$0.00	\$400,000	127

Recommended Action is:

Request to remove the first project (E2S5F 01C) from the FY 2022 program and replace it with a new project (E2S5J 01C) of the same dollar value for the same Airport Sponsor.

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by: Matthew Munden **Date:** 8/7/2024
02B0E03801604F4...
Matthew Munden

FMS Review and Approval: DocuSigned by: Leti Pineda-Daley **Date:** 8/7/2024
22B039F44A18400...
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Laughlin/Bullhead Intl. Airport

New Project

SPONSOR: Mohave County Airport Authority

Changed Project(s)

CATEGORY: Commercial Service

PROJECT NUMBER: N/A

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Contract Tower BIL FCT	25	\$75,800	\$75,800	\$1,848,400	\$2,000,000	N/A
Recommended Action is:						
Request to remove project from the FY 2025 CIP. This project is anticipated to be 100% funded by the FAA and will not require a state match grant.						

Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Contract Tower BIL FCT	25	\$0.00	\$0.00	\$2,000,000	\$2,000,000	N/A

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: Matthew Munden DocuSigned by: C2D0E33301694F4... **Date:** 8/12/2024

FMS Review and Approval: Leti Pineda-Daley Signed by: 2EBD55F44A19466... **Date:** 8/12/2024
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Safford Regional Airport

New Project

SPONSOR: City of Safford

Changed Project(s)

CATEGORY: GA Community

PROJECT NUMBER: N/A

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Construct Terminal Building	25	\$15,198	\$15,198	\$309,604	\$340,000	N/A
Revised Program Description						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Construct Terminal Building	25	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Recommended Action is:						
Request to remove project from the FY 2025 CIP. That FAA does not have plans to fund this project. The airport has reprogramed this project and has submitted it for consideration for a State/Local grant for FY 2026.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: Matthew Munden DocuSigned by: 8/12/2024
C2D0E33391004F4...

FMS Review and Approval: Leti Pineda-Daley Signed by: 8/12/2024
2EBD55F44A19400...
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Safford Regional Airport

New Project

SPONSOR: City of Safford

Changed Project(s)

CATEGORY: GA Community

PROJECT NUMBER: N/A

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Expand Access Road	25	\$6,106	\$6,106	\$134,379	\$136,590	N/A
Revised Program Description						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Expand Access Road	25	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Recommended Action is:						
Request to remove project from the FY 2025 CIP. That FAA does not have plans to fund this project.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: Matthew Munden DocuSigned by: C2D0E33391004F4... **Date:** 8/12/2024

FMS Review and Approval: Leti Pineda-Daley Signed by: 2EBD55F44A10406... **Date:** 8/12/2024
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: San Manuel Airport

New Project

SPONSOR: Pinal County

Changed Project(s)

CATEGORY: GA Rural

PROJECT NUMBER: N/A

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Conduct Miscellaneous Study Pavement Assessment	25	\$6,705	\$6,705	\$136,590	\$150,000	N/A
Recommended Action is:						
Request to remove project from the FY 2025 CIP. That FAA does not have plans to fund this project.						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Conduct Miscellaneous Study Pavement Assessment	25	\$0.00	\$0.00	\$0.00	\$0.00	N/A

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: Matthew Munden Signed by: C2D0E32301684F4... **Date:** 8/12/2024

FMS Review and Approval: Leti Pineda-Daley Signed by: 2EBD55F44A19400... **Date:** 8/12/2024
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Bisbee-Douglas International Airport

New Project

SPONSOR: Cochise County

Changed Project(s)

CATEGORY: GA Rural

PROJECT NUMBER: N/A

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Rehabilitate Hangar	25	\$4,689	\$4,690	\$95,531	\$104,910	N/A
Recommended Action is:						
Request to add project to the FY 2025 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by: Matthew Munden C2D0E33391084F4... **Date:** 8/16/2024
Matthew Munden

FMS Review and Approval: Signed by: Leti Pineda-Daley 2EBB55F44A19400... **Date:** 8/16/2024
Leti Pineda-Daley

8-g

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Greenlee County Airport

New Project

SPONSOR: Greenlee County

Changed Project(s)

CATEGORY: GA Basic

PROJECT NUMBER: E4P1E01C

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. 1-Inch AC Overlay at RW725GR-10	24	\$906,008	\$100,676		\$1,006,764	N/A
Recommended Action is:						
Request to change the Arizona Pavement Maintenance System (APMS) project cost distribution to align with the approved STB APMS match requirement for GA Basic Airports. The new Sponsor match requirement is 5%.						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
2. 1-Inch AC Overlay at RW725GR-10	24	\$956,426	\$50,338		\$1,006,764	N/A

Aeronautics Recommends for PPAC action

DocuSigned by:
Matthew Munden
 Aeronautics Manager Approval: _____ Date: 8/20/2024
C2D0E33391684F4...
Matthew Munden

Signed by:
Leti Pineda-Daley
 FMS Review and Approval: _____ Date: 8/20/2024
2EBD55F44A19406...
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Prescott Regional Airport

New Project

SPONSOR: Yavapai County

Changed Project(s)

CATEGORY: Commercial Service

PROJECT NUMBER: E4P1B 01C

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. 1-Inch AC Overlay at RW3R21LPR-20	24	\$254,608	\$28,290	\$0.00	\$282,898	N/A
Revised Program Description						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. P-608H Application at RW3R21LPR-20	24	\$189,994	\$21,111	\$0.00	\$211,105	N/A
Recommended Action is:						
Request to change the Arizona pavement Maintenance System (APMS) project scope for PRC from a 1" overlay project to a P-608H Seal Coat application project.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by: Matthew Munden Date: 8/20/2024
C2D0E33391684F4...
Matthew Munden

FMS Review and Approval: Signed by: Leti Pineda-Daley Date: 8/20/2024
ZEBD83SF44A19406...
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Pinal Airpark

New Project

SPONSOR: Pinal County

Changed Project(s)

CATEGORY: GA Community

PROJECT NUMBER: N/A


STATE AIRPORT ENGINEER: Carmen Rose


AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. P-608 Application at RW1230PA-10	25	\$722,103	\$80,234	\$0.00	\$802,337	N/A
Revised Program Description						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
2. P-608 Application at RW1230PA-10	25	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Recommended Action is:						
Request to remove project from the FY 2025 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by:
 **Matthew Munden** C2D0E33391064F4... **Date:** 8/20/2024

FMS Review and Approval: Signed by:
 **Leti Pineda-Daley** 2EBD55F44A19406... **Date:** 8/20/2024

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Tombstone Municipal Airport

New Project

SPONSOR: Cochise County

Changed Project(s)

CATEGORY: GA Basic

PROJECT NUMBER: N/A

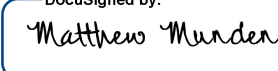
STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. P-608 Application at RW624TS-10	25	\$181,927	\$20,214	\$0.00	\$202,141	N/A
Revised Program Description						
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
2. P-608 Application at RW624TS-10	25	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Recommended Action is:						
Request to remove project from the FY 2025 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by:

 _____ **Date:** 8/20/2024
C2D0E33391084F4...
Matthew Munden

FMS Review and Approval: Signed by:

 _____ **Date:** 8/20/2024
2EBD55F44A19406...
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Taylor Airport **New Project**
SPONSOR: Navajo County **Changed Project(s)**
CATEGORY: GA Rural
PROJECT NUMBER: N/A
STATE AIRPORT ENGINEER: Carmen Rose
AIP NUMBER: N/A
DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. 1-Inch AC Overlay at TWATA	25	\$235,603	\$26,178	\$0.00	\$261,781	N/A
Recommended Action is:						
Request to add project to the Arizona Pavement Maintenance System (APMS) FY 2025 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by:
Matthew Munden **Date:** 8/20/2024
C2D0E33391084F4...
Matthew Munden

FMS Review and Approval: Signed by:
Leti Pineda-Daley **Date:** 8/20/2024
2EBD55F44A19406...
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Page Municipal Airport

New Project

SPONSOR: Coconino County

Changed Project(s)

CATEGORY: Commercial Service

PROJECT NUMBER: N/A

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. P-608 Application at RW1533PM -10	25	\$552,092	\$61,344	\$0.00	\$613,436	N/A
2. P-608 Application at RW1533PM -30	25	\$30,162	\$3,351	\$0.00	\$33,513	N/A
Recommended Action is:						
Request to add projects to the Arizona Pavement Maintenance System (APMS) FY 2025 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by: Matthew Munden C2D0E93991004F4... **Date:** 8/20/2024

FMS Review and Approval: Signed by: Leti Pineda-Daley 2EBD55F44A1940C... **Date:** 8/20/2024
Leti Pineda-Daley

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Scottsdale Airport New Project
SPONSOR: Maricopa County Changed Project(s)
CATEGORY: Reliever
PROJECT NUMBER: TBD
STATE AIRPORT ENGINEER: Carmen Rose
AIP NUMBER: 3-04-0032-047-2024
DATE: September 4, 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
1. Update Airport Master Plan	25	\$33,525	\$33,525	\$682,950	\$750,000	N/A
Recommended Action is:						
Request approval to increase the state match value for this federally funded project to be 4.47% of the total project amount as awarded by the FAA.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by:
Matthew Munden Date: 8/28/2024
C2D00F33881684F4
Matthew Munden

FMS Review and Approval: Signed by:
Leti Pineda-Daley Date: 8/27/2024
2EBD55F44A19408
Leti Pineda-Daley

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

10. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference. Times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Oct. 2, 2024	Wednesday	10 a.m.
Nov. 6, 2024	Wednesday	10 a.m.
Dec. 4, 2024	Wednesday	10 a.m.

11. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>