

**NOTICE OF PUBLIC MEETING  
OF THE  
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE  
OF THE  
ARIZONA CRIMINAL JUSTICE COMMISSION  
AND  
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Drug, Gang and Violent Crime Control Committee** of the Arizona Criminal Justice Commission and to the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **Wednesday, October 23, 2019** beginning at **2:00 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

**I. Call to Order and Roll Call** **Chairperson Joe Brugman**

***Drug, Gang and Violent Crime Control Committee Members:***

Joe Brugman, Chairperson  
Mark Brnovich  
Sean Duggan  
Paul Penzone  
Sheila Polk  
David Shinn  
Steve Williams

**II. Minutes of the April 25, 2019 Meeting**

Approval of Minutes

**P-F-T**

**III. CY2020 Residential Substance Abuse Treatment Program (RSAT)  
Grant Award Recommendation** **Tony Vidale**

- Review, discussion, consideration and possible action on allocation of CY 2020 RSAT grant awards. **P-F-T**

**IV. FY 2019 Enhanced Drug & Gang Enforcement (EDGE) Report**  
**Tony Vidale**

- Presentation of the report and highlights of the findings. **P-F-T**

**V. Call to the Public**

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

**VI. Date, Time, and Location of Next Meeting**

- The next Drug, Gang and Violent Crime Control Committee meeting will be held at the call of the Chair.

**VII. Adjournment**

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

# II

## DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Committee Action

---

| <b>Action Requested:</b> | <b>Type of Action Requested:</b>  | <b>Subject:</b>                             |
|--------------------------|---|---|
| October 23, 2019         | <input checked="" type="checkbox"/> Formal Action/Motion<br><input type="checkbox"/> Information Only<br><input type="checkbox"/> Other | Minutes of the<br>April 25, 2019<br>Meeting |

---

**TO:** Chairperson and Committee Members

**FROM:** Tony Vidale, Deputy Director  
Deputy Director

#### **RECOMMENDATION:**

The Committee approve the minutes of the Drug, Gang and Violent Crime Control Committee Meeting held on April 25, 2019.

#### **DISCUSSION:**

N/A

#### **FISCAL IMPACT:**

N/A

#### **ALTERNATIVES:**

Not Approve - Modify - Table

Drug, Gang, and Violent Crime Control Committee Minutes  
April 25<sup>th</sup>, 2019

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on April 25, 2019, at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

Members Present:

Mark Brnovich, Attorney General, Paula Alleman representing  
Bill Montgomery, Maricopa County Attorney, Michael Gingold representing  
Paul Penzone, Maricopa County Sheriff, Richard Morris representing  
Sheila Polk, Yavapai County Attorney  
Charles Ryan, Director, Department of Corrections, Sheila Polk representing  
Sean Duggan, Chief, Chandler Police Department, Sheila Polk representing (approval of proxy given at 1:23 p.m.)

Members Absent:

Joe Brugman, Chairperson, Chief, Safford Police Department  
Steve Williams, County Supervisor, Navajo County

Staff Participating:

Tony Vidale, Deputy Director  
Simone Courter, Program Coordinator

**I. Call to Order and Roll Call**

The meeting was called to order by Sheila Polk at 1:15 p.m. Roll was taken, and a quorum was declared present.

**II. Minutes of the October 18th, 2018 Meeting**

Sheila Polk called for a motion on the minutes. Paula Alleman entered a motion to approve the minutes of the meeting held on October 18, 2018. The motion was seconded by Richard Morris and was unanimously approved by the Committee.

**III. FY19 Cycle 33 Drug, Gang, and Violent Crime Control Program (DGVCC) Grant Award Recommendation**

Tony Vidale gave a 15 minute powerpoint presentation and discussed recommendations for allocation of FY 2020 DGVCC grant awards. Paula Alleman entered a motion to recommend to the Commission that FY 2020 Cycle 33 DGVCC grant awards be allocated with table DC-4 on page 12 of the agenda. The motion was seconded by Richard Morris and was unanimously approved by the Committee.

**IV. Drug, Gang, and Violent Crime Control Program Updates (5-minute briefing)**

Tony Vidale and Simone Courter both gave a brief update on program activities.

**V. Call to the Public**

Sheila Polk made a call to the public, and there were no public comments provided.

**VI. Date, Time, and Location of Next Meeting**

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

**VII. Adjournment**

Sheila Polk declared meeting adjourned.  
The meeting was adjourned at 1:48 pm.

Respectfully submitted,



Andrew T. LeFevre  
Executive Director

# III

## DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

### Request for Committee Action

---

| <b>Action Requested:</b> | <b>Type of Action Requested:</b>  | <b>Subject:</b>   |
|--------------------------|---|---|
| October 23, 2019         | <input checked="" type="checkbox"/> Formal Action/Motion<br><input type="checkbox"/> Information Only<br><input type="checkbox"/> Other | CY2020 Residential<br>Substance Abuse<br>Treatment Program<br>(RSAT) Grant Awards |

---

**TO:** Chairperson and Committee Members

**FROM:** Tony Vidale, Deputy Director  
Deputy Director

#### **RECOMMENDATION:**

The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of \$550,001 in federal and local cash match funds for the CY 2020 RSAT grant program beginning January 1, 2020, and ending December 31, 2020.

#### **DISCUSSION:**

See attached

#### **FISCAL IMPACT:**

Significant to recipient agencies

#### **ALTERNATIVES:**

Not Approve - Modify - Table

## **CY 2020 Residential Substance Abuse Treatment Awards**

### **Program Background**

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities, and to create and maintain community-based post-release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for reentry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least three months) program, and 3. Post-release treatment program.

The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There were two jail-based applications received during this solicitation.

RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the CY 2020 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for RSAT programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to ensure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis and/or other proven reliable forms of drug testing.

## **Funding**

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. The amount awarded for FFY 2019 was \$783,216. Of this amount, ACJC is allowed a 10% allocation to administer the grant totaling \$78,321. Currently, RSAT funds awarded to ACJC are granted out to sub-recipients on a calendar year basis. *Table DC1* below provides a breakdown of available funding for the CY 2020 RSAT grant program totaling \$1,028,253, which includes a balance of \$323,358 in Federal Fiscal Year (FFY) 2018 funding and FFY 2019 funding of \$704,895. Staff is recommending a program size of \$412,502 for the CY 2020 grant program. This would leave a balance of \$615,751. Staff is also asking the Committee to consider a 6-month grant extension option that will align the RSAT grant program with the state fiscal year calendar. Moving the grant program from the calendar year to the state fiscal year would require an additional \$206,251 to cover the 6-month period from January 1, 2021 to June 30, 2021. This would leave \$409,500 from the FFY 2019 grant for the state fiscal year 2022 RSAT grant program.

***Table DC1***

| <i>CY 2020 RSAT Grant Program</i>                        |                     |
|--|---------------------|
| FFY 2018 Grant Balance                                   | \$ 323,358          |
| FFY 2019 Grant Available                                 | <u>\$ 704,895</u>   |
| <b>Available for CY20 program</b>                        | <b>\$ 1,028,253</b> |
| <br>   |                     |
| Proposed CY20 Federal Funds                              | \$ 412,502          |
| <b>FFY 2019 Grant Balance</b>                            | <b>\$ 615,751</b>   |
| Alignment w/state fiscal year<br>(6 mo. grant extension) | <u>\$ 206,251</u>   |
| <br>   |                     |
| <b>FFY 2019 Grant Available for<br/>SFY 2022</b>         | <b>\$ 409,500</b>   |

## **Applications Received**

On August 1, 2019, counties and eligible agencies were notified via electronic mail announcing the availability of the CY 2020 Residential Substance Abuse Treatment program grant and application procedures through the State's grant management system. The deadline for submission of applications was Friday, September 13th, at 3:00 p.m. Five applications were submitted by the deadline requesting a total of \$487,518 in federal funds. With the matching funds amount of \$162,505, the total requested program size was \$650,023. The five agencies that submitted applications were the Arizona Department of Corrections (ADC), the Arizona Department of Juvenile Corrections (ADJC), Chicanos Por La Causa, the Coconino County Sheriff's Office, and the Yavapai County Sheriff's Office. The requested amounts are shown in *Table DC2*, on page 10 of the agenda.

## **Evaluation and Scoring**

All grant applications met the minimum requirements established in the RSAT guidelines. Each grant application was reviewed by a team of five individuals and scored based on established criteria contained in the grant announcement.

The applications were evaluated using the following scoring criteria:

- Project falls within the RSAT guidelines
- Submitted on time, all requested information was provided
- The need for services in community
- Program adequately addresses the need for services in the community
- Coordination efforts with other agencies
- Goals and objectives that are reasonable and achievable
- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

In addition, priority points were given to projects that had an aftercare component established.

## **Recommendation**

Staff proposes an award of \$550,001 in federal and local cash match funds for CY 2020 RSAT grant awards beginning January 1, 2020 and ending December 31, 2020 as shown in *Table DC2*, on page 10 of the agenda. Of this amount, \$412,502 is from federal funds and \$137,499 is from local match funds.

This recommendation would fund the Coconino County Sheriff's Office (EXODUS Program), ADOC (Gemini Program), ADJC (RSAT Program), the Yavapai County Sheriff's Office (Reach Out



Program), and Chicanos Por La Causa (Corazon Treatment Center). This recommendation would comply with the RSAT program requirement that at least 10% of the award is allocated to local correctional or detention facilities.

In addition, Staff is requesting the Committee consider a 6-month extension option for the CY 2020 RSAT grant. This option would allow the RSAT program to align with the state fiscal year calendar and provide operational and accounting efficiencies for ACJC and stakeholder agencies. If all grant requirements are met for the CY 2020 RSAT grant program, ACJC would extend the grant agreements until June 30, 2021. Prospective grantees would not apply for funding in August 2020. Instead, prospective grantees would apply for funding in January 2021 for state fiscal year 2022, beginning July 1, 2021.

The 6-month extension would require an additional \$206,251 in federal funds and \$68,750 in matching funds. This recommendation would leave \$409,500 available from the FFY 2019 grant for the state fiscal year 2022 program.

Table DC2

**CY 2020 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT  
JANUARY 1, 2020 - DECEMBER 31, 2020**

**Requested**

| Applicant Agency                              | Personnel        |                   |                     | Consult./<br>Con-<br>tractual | In-State<br>Travel | Out-of<br>State<br>Travel | Operating                 |                 |                    | Equipment   | TOTAL<br>REQUESTED | Federal           | Match<br>Provided |
|---|------------------|-------------------|---------------------|-------------------------------|--------------------|---------------------------|---------------------------|-----------------|--------------------|-------------|--------------------|-------------------|-------------------|
|   | Salary           | ERE               | Overtime<br>Expense |                               |                    |                           | Registration/<br>Training | Supplies        | Other<br>Operating |             |                    |                   |                   |
| ADOC - Gemini Program                         | 90,000           | 46,350            | -                   | -                             | -                  | -                         | -                         | 4,080           | -                  | -           | \$140,430          | \$105,323         | \$35,107          |
| ADJC - RSAT Program                           | 52,000           | 27,534            | -                   | -                             | -                  | -                         | -                         | -               | -                  | -           | \$79,534           | \$59,651          | \$19,883          |
| CBI - Navajo Nation Department of Corrections | -                | -                 | -                   | -                             | -                  | -                         | -                         | -               | -                  | -           | \$0                | \$0               | \$0               |
| Chicanos Por La Causa                         | -                | -                 | -                   | -                             | -                  | -                         | -                         | -               | 60,000             | -           | \$60,000           | \$45,000          | \$15,000          |
| Coconino County Sheriffs Office - Exodus      | 217,963          | 97,785            | -                   | -                             | -                  | -                         | -                         | -               | -                  | -           | \$315,748          | \$236,811         | \$78,937          |
| Yavapai County Sheriffs Office - Reach Out    | 36,222           | 18,089            | -                   | -                             | -                  | -                         | -                         | -               | -                  | -           | \$54,311           | \$40,733          | \$13,578          |
| <b>TOTAL</b>                                  | <b>\$396,185</b> | <b>\$ 189,758</b> | <b>\$ -</b>         | <b>\$ -</b>                   | <b>\$ -</b>        | <b>\$ -</b>               | <b>\$ -</b>               | <b>\$ 4,080</b> | <b>\$ 60,000</b>   | <b>\$ -</b> | <b>\$ 650,023</b>  | <b>\$ 487,518</b> | <b>\$ 162,505</b> |

**Recommended**

| Applicant Agency                           | Personnel        |                   |                     | Consult./<br>Con-<br>tractual | In-State<br>Travel | Out-of<br>State<br>Travel | Operating                 |                 |                    | Equipment   | TOTAL<br>PROPOSED | Federal           | Match<br>Provided |
|--|------------------|-------------------|---------------------|-------------------------------|--------------------|---------------------------|---------------------------|-----------------|--------------------|-------------|-------------------|-------------------|-------------------|
|  | Salary           | ERE               | Overtime<br>Expense |                               |                    |                           | Registration/<br>Training | Supplies        | Other<br>Operating |             |                   |                   |                   |
| ADOC - Gemini Program                      | 90,000           | 46,350            | -                   | -                             | -                  | -                         | -                         | 4,080           | -                  | -           | \$140,430         | \$105,323         | \$35,107          |
| ADJC - RSAT Program                        | 52,000           | 27,534            | -                   | -                             | -                  | -                         | -                         | -               | -                  | -           | \$79,534          | \$59,651          | \$19,883          |
| Chicanos Por La Causa                      | -                | -                 | -                   | -                             | -                  | -                         | -                         | -               | 60,000             | -           | \$60,000          | \$45,000          | \$15,000          |
| Coconino County Sheriffs Office - Exodus   | 149,300          | 66,426            | -                   | -                             | -                  | -                         | -                         | -               | -                  | -           | \$215,726         | \$161,795         | \$53,931          |
| Yavapai County Sheriffs Office - Reach Out | 36,222           | 18,089            | -                   | -                             | -                  | -                         | -                         | -               | -                  | -           | \$54,311          | \$40,733          | \$13,578          |
| <b>TOTAL</b>                               | <b>\$327,522</b> | <b>\$ 158,399</b> | <b>\$ -</b>         | <b>\$ -</b>                   | <b>\$ -</b>        | <b>\$ -</b>               | <b>\$ -</b>               | <b>\$ 4,080</b> | <b>\$ 60,000</b>   | <b>\$ -</b> | <b>\$550,001</b>  | <b>\$ 412,502</b> | <b>\$ 137,499</b> |

**Changes from CY 19 to CY 20 Recommendation**

| Applicant Agency                              | Personnel        |                  |                     | Consult./<br>Con-<br>tractual | In-State<br>Travel | Out-of<br>State<br>Travel | Operating                 |                   |                    | Equipment   | TOTAL<br>DIFFERENCE<br>AWARD | Federal          | Match<br>Provided |
|---|------------------|------------------|---------------------|-------------------------------|--------------------|---------------------------|---------------------------|-------------------|--------------------|-------------|------------------------------|------------------|-------------------|
|   | Salary           | ERE              | Overtime<br>Expense |                               |                    |                           | Registration/<br>Training | Supplies          | Other<br>Operating |             |                              |                  |                   |
| ADOC - Gemini Program                         | 43,000           | 21,957           | -                   | -                             | -                  | -                         | -                         | -                 | -                  | -           | \$ 64,957                    | \$ 48,718        | \$ 16,239         |
| ADJC - RSAT Program                           | 2,650            | (11,369)         | -                   | -                             | -                  | -                         | -                         | -                 | -                  | -           | \$ (8,719)                   | \$ (6,539)       | \$ (2,180)        |
| CBI - Navajo Nation Department of Corrections | (39,728)         | (9,932)          | -                   | (24,400)                      | (3,432)            | -                         | -                         | (7,355)           | -                  | -           | \$ (84,847)                  | \$ (63,635)      | \$ (21,212)       |
| Chicanos Por La Causa                         | -                | -                | -                   | -                             | -                  | -                         | -                         | -                 | -                  | -           | \$ -                         | \$ -             | \$ -              |
| Coconino County Sheriffs Office - Exodus      | 52,481           | 31,552           | -                   | -                             | -                  | -                         | -                         | -                 | -                  | -           | \$ 84,033                    | \$ 63,025        | \$ 21,008         |
| Yavapai County Sheriffs Office - Reach Out    | -                | (2,043)          | -                   | -                             | -                  | -                         | -                         | -                 | -                  | -           | \$ (2,043)                   | \$ (1,532)       | \$ (511)          |
| <b>TOTAL</b>                                  | <b>\$ 58,403</b> | <b>\$ 30,165</b> | <b>\$ -</b>         | <b>\$ (24,400)</b>            | <b>\$ (3,432)</b>  | <b>\$ -</b>               | <b>\$ -</b>               | <b>\$ (7,355)</b> | <b>\$ -</b>        | <b>\$ -</b> | <b>\$ 53,381</b>             | <b>\$ 40,037</b> | <b>\$ 13,344</b>  |

**DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE  
OF THE  
ARIZONA CRIMINAL JUSTICE COMMISSION**

**Request for Committee Action**

| <b>Action Requested:</b> | <b>Type of Action Requested:</b>  | <b>Subject:</b>                                       |
|--------------------------|---|---|
| October 23, 2019         | <input checked="" type="checkbox"/> Formal Action/Motion<br><input type="checkbox"/> Information Only<br><input type="checkbox"/> Other | FY2019 Enhanced Drug & Gang Enforcement (EDGE) Report |

**TO:** Chairperson and Committee Members

**FROM:** Tony Vidale, Deputy Director  
Drug, Gang and Violent Crime Control

**RECOMMENDATION:**

The Drug, Gang and Violent Crime Control Committee recommend to the Commission the FY 2019 Enhanced Drug and Gang Enforcement (EDGE) report.

**DISCUSSION:**

The FY 2019 Enhanced Drug and Gang Enforcement (EDGE) report highlights activities funded by the Drug and Gang Enforcement Account and the Criminal Justice Enhancement Fund that relate to illicit drugs and drug-related gang activity. Per A.R.S. § 41-2405 (A) 11, this report shall be submitted to the Governor, the President of the Senate and Speaker of the House of Representatives by October 31 of each year. Staff will present the highlights of this report.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A