

**NOTICE OF PUBLIC MEETING
OF THE
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Drug, Gang and Violent Crime Control Committee** of the Arizona Criminal Justice Commission and to the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **Thursday, November 2, 2017** beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

I. Call to Order and Roll Call **Chairperson Joe Brugman**

Drug, Gang and Violent Crime Control Committee Members:

Joe Brugman, Chairperson
Mark Brnovich
Bill Montgomery
Paul Penzone
Sheila Polk
Charles Ryan

II. Minutes of the April 25, 2017 Meeting

- Approval of Minutes **P-F-T**

**III. Residential Substance Abuse Treatment Program (RSAT)
Overview** **Tony Vidale**

- Presentation of RSAT program funding, outcomes, and evaluation project. **Info**

- IV. CY2018 Residential Substance Abuse Treatment Program (RSAT) Grant Awards** **Tony Vidale**
- Review, discussion, consideration and possible action on allocation of 2018 RSAT grant awards. **P-F-T**
- V. 2017 Enhanced Drug & Gang Enforcement (EDGE) Report** **Tony Vidale**
- Presentation of the report and highlights of the findings. **Info**
- VI. Arizona Drug, Gang and Violent Crime Control Strategy FY 2020-2023 Planning Process** **Tony Vidale**
- Staff will brief Committee on the process to revise the statewide strategy, including requirements from BJA. **Info**
- VII. Call to the Public**
- Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.
- VIII. Date, Time, and Location of Next Meeting**
- The next Drug, Gang and Violent Crime Control Committee meeting will be held on **Tuesday, April 24, 2018** at **1:30 p.m.** at 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.
- IX. Adjournment**

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
November 2, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the April 25, 2017 Meeting

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Committee approve the minutes of the Drug, Gang and Violent Crime Control Committee Meeting held on April 25, 2017.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Drug, Gang, and Violent Crime Control Committee Minutes
April 25, 2017

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on April 25, 2017 at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Joe Brugman, Chairperson, Chief, Safford Police Department, via phone
Mark Brnovich, Attorney General, Paula Alleman representing
Bill Montgomery, Maricopa County Attorney, Burt Jorgenson representing
Sheila Polk, Yavapai County Attorney, via phone
Charles Ryan, Director, Department of Corrections

Members Absent:

None

Staff Participating:

Tony Vidale, Program Manager
Anna Haney, Program Coordinator

I. Call to Order and Roll Call

The meeting was called to order by Director Ryan at 1:30 p.m. Roll was taken and a quorum was declared present.

II. Meetings of the May 19, 2016 Meeting

Director Ryan called for a motion on the minutes. Sheila Polk entered a motion to approve the minutes of the meeting held on May 19, 2016. The motion was seconded by Chief Brugman and was unanimously approved by the Committee.

III. Drug, Gang, and Violent Crime Control Program Cycle 31 Grant Awards

Tony Vidale presented staff's recommendation regarding FY 18 Cycle 31 Grant awards. Burt Jorgenson asked for clarification regarding Arizona Department of Correction's proposed project. Staff provided further details about the project, as outlined in their grant application. Sheila Polk entered a motion to recommend to the Commission that Cycle 31 Grant awards be allocated in accordance with table DC-4. The motion was seconded by Paula Alleman and was unanimously approved by the Committee.

IV. Call to the public

Director Ryan made a call to the public and there were no public comments made.

V. Date, Time, and Location of Next Meeting

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VI. Adjournment

Paula Alleman motioned to adjourn, Sheila Polk seconded.
The meeting was adjourned at 2:10pm.

Respectfully submitted,



Andrew T. LeFevre
Executive Director



**DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
November 2, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Residential Substance Abuse Treatment Program Overview

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

Information Only

DISCUSSION:

Drug Control Program staff will present an overview of the RSAT program and include information about how funding is currently expended on projects, reported outcomes from the FY 2016 projects, and brief the Committee on a Statistical Analysis Center project related to the RSAT program.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
November 2, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	CY2018 Residential Substance Abuse Treatment Program (RSAT) Grant Awards

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of \$409,270 in federal and local cash match funds for the 2018 RSAT grant program beginning January 1, 2018, and ending December 31, 2018.

DISCUSSION:

See attached

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

CY 2018 Residential Substance Abuse Treatment Awards

Program Background

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities, and to create and maintain community-based post-release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for reentry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least three months) program, and 3. Post-release treatment program.

The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There were two jail-based applications received during this solicitation.

RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the CY 2018 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for RSAT programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to ensure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis and/or other proven reliable forms of drug testing.

Funding

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. The amount awarded for FFY 2017 was \$354,771. Of this amount, ACJC is allowed a 10% allocation to administer the grant totaling \$35,477. RSAT funds awarded to ACJC are granted out to sub-recipients on a calendar year basis. *Table DC1* below provides a breakdown of available funding for the CY 2017 RSAT grant program, which includes \$319,294 in Federal Funds. This amount represents an increase of \$57,155 (19.2 percent) above the FFY 2016 grant of \$297,616.

Table DC1

<i>CY 2018 RSAT Grant Program</i>	
FFY 2017 Grant:	
Grant Award	\$ 354,771
Less: 10% Admin	<u>(35,477)</u>
Available for CY18 program	\$ 319,294
Total Fed. Funds Available	\$ 319,294
Total Proposed Fed. Funds	\$ 306,953
Match Requirement	\$ 102,317
Proposed CY18 Awards	\$ 409,270
FFY 2017 Grant Balance	\$ 12,341

Applications Received

On September 5, 2017, counties and eligible agencies were notified via electronic mail announcing the availability of the CY 2018 Residential Substance Abuse Treatment program grant and application procedures through ACJC's grant management system. The deadline for submission of applications was Tuesday, October 17, 2017, at 3:00 p.m. Five applications were submitted by the deadline requesting a total of \$422,628 in federal funds. With the matching funds amount of \$140,875, the total requested program size was \$563,503. The five agencies that submitted applications were the Arizona Department of Corrections (ADC), the Arizona Department of Juvenile Corrections (ADJC), Chicanos Por La Causa, the Coconino County Sheriff's Office, and the Yavapai County Sheriff's Office. Chicanos Por La Causa was the only non-profit to submit a proposal for post-release treatment services. The requested amounts are shown in *Table DC2*, on page 10 of the agenda.

Evaluation and Scoring

All grant applications met the minimum requirements established in the RSAT guidelines. Each grant application was reviewed by a team of five individuals and scored based on established criteria contained in the grant announcement.

The applications were evaluated using the following scoring criteria:

- Project falls within the RSAT guidelines
- Submitted on time, all requested information was provided
- The need for services in community
- Program adequately addresses the need for services in the community
- Coordination efforts with other agencies
- Goals and objectives that are reasonable and achievable
- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

In addition, priority points were given to projects that had an aftercare component established.

Recommendation

Staff proposes an award of \$409,270 in federal and local cash match funds for CY 2018 RSAT grant awards beginning January 1, 2018 and ending December 31, 2018 as shown in *Table DC2*, on page 10 of the agenda. Of this amount, \$306,953 is from federal funds and \$102,317 is from local match funds. This recommendation would fund the Coconino County Sheriff's Office (EXODUS Program), ADOC (Gemini Program), ADJC (RSAT Program), the Yavapai County Sheriff's Office (Reach Out Program) and Chicanos Por La Causa (Corazon Treatment Center). This recommendation would comply with the RSAT program requirement that at least 10% of the award is allocated to local correctional or detention facilities. Staff recommends carrying forward \$12,341 of the FFY2017 for future project expenditures. Also, staff is working with the Finance team to determine if there are any past unexpended RSAT grant funds that can be utilized on projects in future fiscal years.

Table DC2

**CY 2018 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT
JANUARY 1, 2018 - DECEMBER 31, 2018**

Requested

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2015 REQUESTED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	24,393	-	-	-	-	-	4,080	-	-	\$75,473	\$56,605	\$18,868
ADJC - RSAT Program	49,350	38,903	-	-	-	-	-	-	-	-	\$88,253	\$66,190	\$22,063
Chicanos Por La Causa	-	-	-	-	-	-	-	-	60,000	-	\$60,000	\$45,000	\$15,000
Coconino County Sheriff's Office - Exodus	208,394	77,533	-	-	-	-	-	-	-	-	\$285,927	\$214,445	\$71,482
Maricopa County Sheriff's Office - Alpha	-	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0
Yavapai County Sheriff's Office - Reach Out	35,732	18,118	-	-	-	-	-	-	-	-	\$53,850	\$40,388	\$13,462
TOTAL	\$340,476	\$ 158,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,080	\$ 60,000	\$ -	\$ 563,503	\$ 422,628	\$ 140,875

Recommended

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2015 PROPOSED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	24,393	-	-	-	-	-	4,080	-	-	\$75,473	\$56,605	\$18,868
ADJC - RSAT Program	49,350	38,903	-	-	-	-	-	-	-	-	\$88,253	\$66,190	\$22,063
Chicanos Por La Causa	-	-	-	-	-	-	-	-	60,000	-	\$60,000	\$45,000	\$15,000
Coconino County Sheriff's Office - Exodus	96,819	34,874	-	-	-	-	-	-	-	-	\$131,693	\$98,770	\$32,923
Yavapai County Sheriff's Office - Reach Out	35,732	18,119	-	-	-	-	-	-	-	-	\$53,851	\$40,388	\$13,463
TOTAL	\$228,901	\$ 116,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,080	\$ 60,000	\$ -	\$409,270	\$ 306,953	\$ 102,317

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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
November 2, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	2017 Enhanced Drug & Gang Enforcement (EDGE) Report

TO: Chairperson and Committee Members

FROM: Anna Haney, Drug Program Coordinator
Drug, Gang and Violent Crime Control

RECOMMENDATION:

Information Only

DISCUSSION:

The 2017 Enhanced Drug and Gang Enforcement (EDGE) report highlights activities funded by the Drug and Gang Enforcement Account and the Criminal Justice Enhancement Fund that relate to illicit drugs and drug-related gang activity. Per A.R.S. § 41-2405 (A) 11, this report shall be submitted to the Governor, the President of the Senate and Speaker of the House of Representatives by October 31 of each year. Staff will present the highlights of this report.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
November 2, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Arizona Drug, Gang and Violent Crime Control Strategy FY 2020-2023 Planning Process

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

Information Only

DISCUSSION:

The statewide strategy serves as a primary decision-making tool for the allocation of funds and to guide project activity for the Drug, Gang, and Violent Crime Control program. The Arizona drug control strategy was initially developed in 1987 with extensive input from local, state, and federal officials and agencies. The first multi-year strategy was released in 2000. The current strategy was approved by the Commission in 2016.

At one time the Byrne Justice Assistance (BJA) required submission of a strategic plan as part of the funding application. That requirement was later removed by BJA, however, the Commission decided to maintain the use of the strategy. Recently, new language has been added to the federal Justice for All Act that will once again require State Administering Agencies (SAA's) to submit a strategic plan as part of the application process. Staff will brief Committee on the process to revise the statewide strategy, including requirements from BJA.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A