

**PRIORITY PLANNING  
ADVISORY  
COMMITTEE  
(PPAC)**

**Agenda**

**Meeting of  
November 2, 2016**

**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**MULTIMODAL PLANNING DIVISION**  
**OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
STEVE BOSCHEN  
BRENT CAIN  
TIM LANE  
KRISTINE WARD

CLEM LIGOCKI  
MICHAEL KLEIN  
BARRY CROCKETT  
TIMOTHY TAIT (Non-voting)  
ROC ARNETT (Non-voting)

FROM: MICHAEL KIES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, November 2, 2016 at 10:00AM** in the Transportation Board Room located at 206 S. 17<sup>th</sup> Avenue, 1<sup>st</sup> Floor, Phoenix, AZ 85007.

**AGENDA**

- |   |                                |
|---|--------------------------------|
| 1. Call to Order  | Chairman                       |
| 2. Roll Call  |                                |
| 3. Call to Audience   | Information Only               |
| 4. Approval of the Minutes from the PPAC Meeting on October 5, 2016 | Discussion and Possible Action |
| 5. Program Monitoring Report  | Information and Discussion     |
- Page 12

## AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

6-a.	<p>AIRPORT NAME: Phoenix Goodyear</p> <p>SPONSOR: City of Phoenix</p> <p>AIRPORT CATEGORY: Reliever</p> <p>SCHEDULE: FY 2017 – 2021</p> <p>PROJECT #: E7F3C</p> <p>PROGRAM AMOUNT: New Project</p> <p>PROJECT MANAGER: Jennifer Grunest</p> <p>PROJECT DESCRIPTION: Update Airport Master Plan Study</p> <p>REQUESTED ACTION: Recommend STB approval.</p> <p>FUNDING SOURCES: <b>FAA</b> \$587,275  <b>Sponsor</b> \$28,828  <b>State</b> \$28,829</p>	<p>Page 27</p> <p><b>Total Program</b> \$644,932</p>
------	--	--

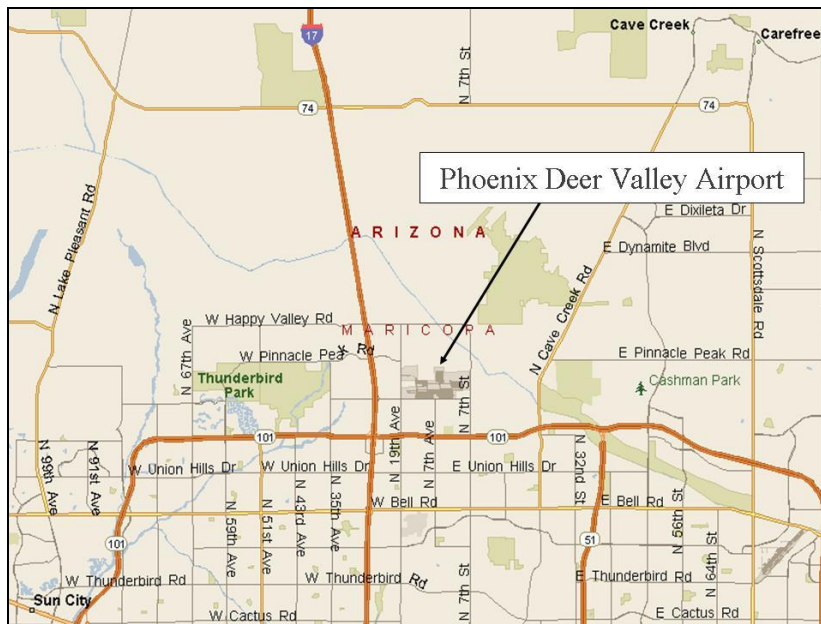


6-b.

AIRPORT NAME: Phoenix Deer Valley  
SPONSOR: City of Phoenix  
AIRPORT CATEGORY: Reliever  
SCHEDULE: FY 2017 – 2021  
PROJECT #: E7F3D  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Jennifer Grunest  
PROJECT DESCRIPTION: Rehabilitate North Apron Phase 2  
REQUESTED ACTION: Recommend STB approval.

Page 28

FUNDING SOURCES:	<b>FAA</b>	\$4,074,280
	<b>Sponsor</b>	\$200,000
	<b>State</b>	\$200,001
	<b>Total Program</b>	<b>\$4,474,281</b>



6-c.

AIRPORT NAME: Tucson International  
SPONSOR: Tucson Airport Authority  
AIRPORT CATEGORY: Commercial Service  
SCHEDULE: FY 2017 – 2021  
PROJECT #: E7F2Y  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Jennifer Grunest  
PROJECT DESCRIPTION: Conduct Environmental Study  
REQUESTED ACTION: Recommend STB approval.

Page 29

FUNDING SOURCES:	<b>FAA</b>	\$3,556,776
	<b>Sponsor</b>	\$174,597
	<b>State</b>	\$174,597
	<b>Total Program</b>	<b>\$3,905,970</b>



6-d.

AIRPORT NAME: Sedona  
SPONSOR: Yavapai County  
AIRPORT CATEGORY: Public GA  
SCHEDULE: FY 2017 – 2021  
PROJECT #: E7S3A  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Jennifer Grunest  
PROJECT DESCRIPTION: PAPI Improvement Project  
REQUESTED ACTION: Recommend STB approval.  
FUNDING SOURCES:

Page 30

**FAA** \$0  
**Sponsor** \$33,240  
**State** \$299,160

**Total Program**

\$332,400



6-e.

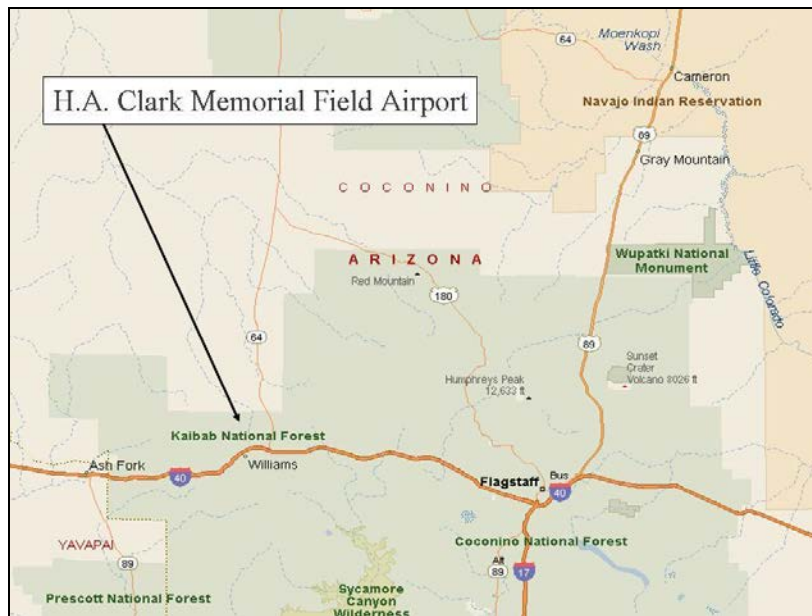
AIRPORT NAME: H.A. Clark Memorial Field  
SPONSOR: City of Williams  
AIRPORT CATEGORY: Public GA  
SCHEDULE: FY 2017 – 2021  
PROJECT #: E7F3B  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Jennifer Grunest  
PROJECT DESCRIPTION: Design Only – Apron Rehab  
REQUESTED ACTION: Recommend STB approval.  
FUNDING SOURCES:

Page 31

**FAA** \$105,471  
**Sponsor** \$5,177  
**State** \$5,178

**Total Program**

**\$115,826**



## PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-a. COUNTY: Statewide Page 32  
DISTRICT: Statewide  
SCHEDULE: FY 2017  
SECTION: Statewide Storm Water Modeling  
TYPE OF WORK: Data Collection and Modeling  
PROGRAM AMOUNT: \$ 250,000  
PROJECT MANAGER: Steve Omsted  
PROJECT: M588801X, ADOT TIP 6234  
REQUESTED ACTION: Increase the project by \$150K to \$400K in the Highway Construction Program. **Funds are available from FY 2017 Environmental Support Services fund #77717.**  
**NEW PROGRAM AMOUNT:** \$ 400,000

7-b. ROUTE NO: SR 40S @ MP 1.3 Page 34  
COUNTY: Navajo  
DISTRICT: Northcentral  
SCHEDULE: FY 2017  
SECTION: W. Winslow Spur RR Overpass Str #1829  
TYPE OF WORK: Design Deck Rehabilitation  
PROGRAM AMOUNT: \$ 600,000  
PROJECT MANAGER: Tricia Brown  
PROJECT: H894401D, ADOT TIP 7932  
REQUESTED ACTION: Increase the design by \$235,000 to \$835,000 in the Highway Construction Program. **Funds are available from the FY 2017 Bridge Replacement and Rehabilitation Fund #76217.**  
**NEW PROGRAM AMOUNT:** \$ 835,000



7-c.

ROUTE NO: SR 73 @ MP 339.0  
 COUNTY: Navajo  
 DISTRICT: Northeast  
 SCHEDULE: FY 2018  
 SECTION: MP 339 - MP 343 Spot Pedestrian Improvements  
 TYPE OF WORK: Construct Two Pedestrian Crossings  
 PROGRAM AMOUNT: \$ 500,000  
 PROJECT MANAGER: Adrian Leon  
 PROJECT: H892601C, Item # ADOT TIP 6724  
 JPA: 16-06054 with the White Mountain Apache Tribe  
 REQUESTED ACTION: **Advance the construction project from FY 2018 to FY 2017 in the Highway Construction Programs. Funding will come from the following resources.**

Page 36

Transfer funds to the FY 2018 Statewide Minor Project Fund #73318	\$-500,000
FY 2017 Statewide Minor Projects Fund #73317	\$ 350,000
Local Funds from the White Mountain Apache Tribe	\$ 100,000
<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 450,000</b>

7-d.

ROUTE NO: I-10 @ MP 248.0  
 COUNTY: Pima  
 DISTRICT: Southcentral  
 SCHEDULE: FY 2017  
 SECTION: Ina Road TI  
 TYPE OF WORK: Reconstruct TI and Mainline  
 PROGRAM AMOUNT: \$ 93,249,000  
 PROJECT MANAGER: Tricia Brown  
 PROJECT: H847901C, Item #10208, ADOT TIP 3459  
 ADVERTISEMENT DATE: November 18, 2016  
 REQUESTED ACTION: Increase the project by \$3,000,000 to \$96,249,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Contingency Fund #72317.** Identified in the PAG TIP as #3.02.

Page 38

<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 96,249,000</b>
----------------------------	----------------------

7-e.

ROUTE NO: SR 77 @ MP 114.0  
 COUNTY: Pinal  
 DISTRICT: Southcentral  
 SCHEDULE: FY 2017  
 SECTION: South Old Tiger Rd - Miguel Rd  
 TYPE OF WORK: Pavement Preservation  
 PROGRAM AMOUNT: \$ 539,000  
 PROJECT MANAGER: Tricia Brown  
 PROJECT: H879101D, Item # 25615, ADOT TIP 5016  
 REQUESTED ACTION: Increase the project by \$65,000 to \$604,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Engineering Development Fund #70717.**

Page 40

**NEW PROGRAM AMOUNT:**

\$ 604,000

7-f.

ROUTE NO: SR 84 @ MP 176.0  
 COUNTY: Pinal  
 DISTRICT: Southcentral  
 SCHEDULE: FY 2017  
 SECTION: Burris Rd - Five Point Intersection  
 TYPE OF WORK: Pavement Preservation  
 PROGRAM AMOUNT: \$ 320,000  
 PROJECT MANAGER: Zahit Katz  
 PROJECT: H879001D, Item # 25815, ADOT TIP 5023  
 REQUESTED ACTION: Increase the design project by \$227,000 to \$547,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Engineering Development Fund #70717.**

Page 42

**NEW PROGRAM AMOUNT:**

\$ 547,000

**NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

7-g.

ROUTE NO: I-40 @ MP 66.0  
 COUNTY: Mohave  
 DISTRICT: Kingman  
 SCHEDULE: New Project Request  
 SECTION: Blake Ranch Rd TI  
 TYPE OF WORK: Right of Way Acquisition  
 PROGRAM AMOUNT: New Project  
 PROJECT MANAGER: Thomas O'Reilly  
 PROJECT: H751302R, Item # ADOT TIP 5322  
 REQUESTED ACTION: Establish the Right of Way Subphase for \$506,000 in the Highway Construction Program.  
**Funds are available from the FY 2017 Right of Way Acquisition, Appraisal and Plans Fund #71017.**

Page 44

**NEW PROGRAM AMOUNT:**

\$ 506,000

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- November 30, 2016 10:00am Wednesday  
*Tentative Schedule*
- January 4, 2017 10:00am Wednesday
- February 1, 2017 10:00am Wednesday
- March 1, 2017 10:00am Wednesday
- April 5, 2017 10:00am Wednesday
- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday

## 9. Adjourn Priority Planning Advisory Committee Meeting

### **WEB LINKS FOR REFERENCE**

*Priority Programming*

<http://www.azdot.gov/planning/transportation-programming>

*PPAC Meetings:*

<http://www.azdot.gov/about/boards-and-committees/PriorityPlanningAdvisoryCommittee/meetings>

**DRAFT MINUTES OF THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
206 S. 17<sup>TH</sup> AVE., PHOENIX, ARIZONA  
ADOT BOARDROOM  
10:00 A.M., WEDNESDAY, OCTOBER 5, 2016**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, October 5, 2016 at 10:00 A.M., with Chairman Michael Kies presiding.

Other committee members were present as follows:

Steve Boschen, Barry Crockett, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Dallas Hammit, Clem Ligocki, Michael Klein, Don Cassano for Tim Tait, Jim Windsor for Brent Cain

**1. CALL TO ORDER**

A quorum being present, Chairman Michael Kies called the Priority Planning Advisory Committee Meeting to order at 10:01 A.M.

**2. ROLL CALL**

Lynn Sugiyama conducted a Roll Call of the committee members, Roc Arnett was absent. Mike Normand is no longer on the PPAC committee.

**3. CALL TO THE AUDIENCE**

Chairman Kies requested a Call to the Audience for any comments or issues to be addressed, there was none.

**4. APPROVAL OF MINUTES OF AUGUST 31, 2016**

The minutes from the meeting held on August 31, 2016 were approved.

**Chairman Kies called for a motion to approve minutes of the meetings of August 31, 2016.**

**Dallas Hammit made the motion to approve.**

**Michael Klein seconded the motion. The motion carried unanimously.**

**5. PROGRAM MONITORING REPORT**

Report was distributed. There were no comments.

## AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

Jennifer Grunest presented Items 6-a to 6-q.

Item 6-a.	AIRPORT NAME:	Laughlin-Bullhead International	Page
	SPONSOR:	Mohave County Airport Authority	
	AIRPORT CATEGORY:	Commercial Service	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2E	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Scott Driver	
	PROJECT DESCRIPTION:	Extend Runway, Runway Incursion Markings, Rehabilitate Runway	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$8,866,038
		<b>Sponsor</b>	\$435,221
		<b>State</b>	\$435,220
		<b>Total Program</b>	<b>\$9,736,479</b>
Item 6-b.	AIRPORT NAME:	Phoenix-Mesa Gateway	Page
	SPONSOR:	Phoenix-Mesa Gateway Airport Authority	
	AIRPORT CATEGORY:	Commercial Service	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2F	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Jennifer Grunest	
	PROJECT DESCRIPTION:	Rehabilitate North GA Apron	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$9,126,306
		<b>Sponsor</b>	\$447,997
		<b>State</b>	\$447,997
		<b>Total Program</b>	<b>\$10,022,300</b>
Item 6-c.	AIRPORT NAME:	Ryan Field	Page
	SPONSOR:	Tucson Airport Authority	
	AIRPORT CATEGORY:	Reliever	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2G	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Jennifer Grunest	
	PROJECT DESCRIPTION:	Rehabilitate 'Restaurant' Aircraft Pkg Apron	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$1,530,485
		<b>Sponsor</b>	\$75,129
		<b>State</b>	\$75,129
		<b>Total Program</b>	<b>\$1,680,743</b>

Item 6-d.	AIRPORT NAME:	Buckeye Municipal	Page
	SPONSOR:	Town of Buckeye	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2H	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Jennifer Grunest	
	PROJECT DESCRIPTION:	Design Only Maintenance Equipment Building	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$155,591
		<b>Sponsor</b>	\$7,638
		<b>State</b>	\$7,637
		<b>Total Program</b>	<b>\$170,866</b>

Item 6-e.	AIRPORT NAME:	Winslow-Lindbergh Regional	Page
	SPONSOR:	City of Winslow	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2I	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Jennifer Grunest	
	PROJECT DESCRIPTION:	Rehabilitate Runway –Phase II Construct (ALT 4)	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$1,805,240
		<b>Sponsor</b>	\$88,617
		<b>State</b>	\$88,616
		<b>Total Program</b>	<b>\$1,982,473</b>

Item 6-f.	AIRPORT NAME:	Bisbee-Douglas International Airport	Page
	SPONSOR:	Cochise County	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2J	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Rehabilitate Taxiway A2-A4 (2,350 ft. x 35 ft.)	
		Design Only	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$77,233
		<b>Sponsor</b>	\$3,791
		<b>State</b>	\$3,792
		<b>Total Program</b>	<b>\$84,816</b>

Item 6-g.	AIRPORT NAME:	Colorado City Muni	Page
	SPONSOR:	Town of Colorado City	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2M	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Jennifer Grunest	
	PROJECT DESCRIPTION:	Rehabilitate Taxiway 'A' & 'B' & Connectors	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$102,034
		<b>Sponsor</b>	\$5,009
		<b>State</b>	\$5,008
		<b>Total Program</b>	<b>\$112,051</b>

Item 6-h.	AIRPORT NAME:	Ernest A. Love Field	Page
	SPONSOR:	City of Prescott	
	AIRPORT CATEGORY:	Commercial Service	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2N	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Jennifer Grunest	
	PROJECT DESCRIPTION:	Update Airport Master Plan	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$950,000
		<b>Sponsor</b>	\$25,000
		<b>State</b>	\$25,000
		<b>Total Program</b>	<b>\$1,000,000</b>

Item 6-i.	AIRPORT NAME:	Cottonwood	Page
	SPONSOR:	City of Cottonwood	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2O	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Jennifer Grunest	
	PROJECT DESCRIPTION:	Rehabilitate Apron Base Bid and Alt One	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$962,954
		<b>Sponsor</b>	\$47,270
		<b>State</b>	\$47,270
		<b>Total Program</b>	<b>\$1,057,494</b>



Item 6-j.	AIRPORT NAME:	Flagstaff Pulliam Airport	Page
	SPONSOR:	City of Flagstaff	
	AIRPORT CATEGORY:	Commercial Service	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2P	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Conduct Wildlife Hazard Assessment and Wildlife Hazard Management Plan	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$150,000
		<b>Sponsor</b>	\$7,363
		<b>State</b>	\$7,364
		<b>Total Program</b>	<b>\$164,727</b>

Item 6-k.	AIRPORT NAME:	Cochise County Airport	Page
	SPONSOR:	Cochise County	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2Q	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Taxiway A edge lighting; wind cone relocation; Segmented Circle; Rotating Beacon; Install Guidance Signs	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$270,258
		<b>Sponsor</b>	\$13,267
		<b>State</b>	\$13,266
		<b>Total Program</b>	<b>\$296,791</b>

Item 6-l.	AIRPORT NAME:	Marana Regional	Page
	SPONSOR:	Town of Marana	
	AIRPORT CATEGORY:	Reliever	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2R	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Scott Driver	
	PROJECT DESCRIPTION:	Rehab. Apron, Rehab. Taxiway.	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$400,945
		<b>Sponsor</b>	\$19,682
		<b>State</b>	\$19,682
		<b>Total Program</b>	<b>\$440,309</b>

Item 6-m.	AIRPORT NAME:	Safford Regional	Page
	SPONSOR:	City of Safford	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2S	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Scott Driver	
	PROJECT DESCRIPTION:	Perimeter Fencing Upgrades	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$494,521
		<b>Sponsor</b>	\$24,275
		<b>State</b>	\$24,276
		<b>Total Program</b>	<b>\$543,072</b>

Item 6-n.	AIRPORT NAME:	Sierra Vista Municipal – Libby AAF	Page
	SPONSOR:	City of Sierra Vista	
	AIRPORT CATEGORY:	Commercial Service	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2T	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Reconstruct Taxiways C & G (~3,000' x 50')	
		Construction Only	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$1,756,657
		<b>Sponsor</b>	\$86,232
		<b>State</b>	\$86,231
		<b>Total Program</b>	<b>\$1,929,120</b>

Item 6-o.	AIRPORT NAME:	Window Rock	Page
	SPONSOR:	Navajo Nation	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2017-2021	
	PROJECT #:	E7F2U	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Scott Driver	
	PROJECT DESCRIPTION:	Rehab. Runway Lighting	
	REQUESTED ACTION:	Recommend STB approval	
	FUNDING SOURCES:	<b>FAA</b>	\$1,159,119
		<b>Sponsor</b>	\$56,889
		<b>State</b>	\$56,889
		<b>Total Program</b>	<b>\$1,272,897</b>

Item 6-p. AIRPORT NAME:	Colorado City Muni	Page
SPONSOR:	Town of Colorado City	
AIRPORT CATEGORY:	Public GA	
SCHEDULE:	FY 2017-2021	
PROJECT #:	E7F2W	
PROGRAM AMOUNT:	New Project	
PROJECT MANAGER:	Jennifer Grunest	
PROJECT DESCRIPTION:	Conduct Environmental for Land Acquisition	
REQUESTED ACTION:	Recommend STB approval	
FUNDING SOURCES:	<b>FAA</b>	\$235,999
	<b>Sponsor</b>	\$11,585
	<b>State</b>	\$11,585
	<b>Total Program</b>	<b>\$259,169</b>

Item 6-q. AIRPORT NAME:	Coolidge Municipal Airport	Page
SPONSOR:	City of Coolidge	
AIRPORT CATEGORY:	Public GA	
SCHEDULE:	FY 2017-2021	
PROJECT #:	E7F2X	
PROGRAM AMOUNT:	New Project	
PROJECT MANAGER:	Matt Smith	
PROJECT DESCRIPTION:	Rehabilitate Taxiway B (~2,000' x 35') Construction Only	
REQUESTED ACTION:	Recommend STB approval	
FUNDING SOURCES:	<b>FAA</b>	\$1,366,920
	<b>Sponsor</b>	\$67,100
	<b>State</b>	\$67,100
	<b>Total Program</b>	<b>\$1,501,120</b>

**Chairman Kies called for a motion to approve Items 6-a to 6-q.  
Steve Boschen made the motion to approve.  
Michael Klein seconded the motion. The motion carried unanimously.**

## PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

**Eric Prosnier presented Items 7-a to 7-g.**

Item 7-a.	ROUTE NO: US 60 @ MP 192.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017 SECTION: Crismon Rd – Meridian Rd TYPE OF WORK: Management Consultant RTPFP Program Management PROGRAM AMOUNT: \$ 1,761,000 PROJECT MANAGER: Velvet Mathew PROJECT: H866501L, ADOT TIP 3344 REQUESTED ACTION: Increase the project by \$71,000 to \$1,832,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42217.</b> Fund source identified in the MAG TIP as DOT 17-412.	Page
	<b>NEW PROGRAM AMOUNT:</b>	\$ 1,832,000

Item 7-b.	ROUTE NO: US 60 @ MP 138.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017 SECTION: SR 303L to 99th Ave TYPE OF WORK: Management Consultant RTPFP Program Management PROGRAM AMOUNT: \$ 3,212,000 PROJECT MANAGER: Velvet Mathew PROJECT: H686601L, ADOT TIP 8634 REQUESTED ACTION: Increase the project by \$71,000 to \$3,283,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42217.</b> Fund source identified in the MAG TIP as DOT 17-412.	Page
	<b>NEW PROGRAM AMOUNT:</b>	\$ 3,283,000

Item 7-c.	ROUTE NO: SR 101L @ MP 55.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017 SECTION: Baseline Rd - SR 202L TYPE OF WORK: Management Consultant RTPFP Program Management PROGRAM AMOUNT: \$ 1,821,000 PROJECT MANAGER: Velvet Mathew PROJECT: H687301L, ADOT TIP 7795 REQUESTED ACTION: Increase the project by \$71,000 to \$1,892,000 in the Highway Construction Program. <b>Funds          are available from the FY 2017 MAG          Preliminary Engineering (Management          Consultants, 30% Plans Design) Fund #42217.</b> Fund source identified in the MAG TIP as DOT 17-412.	Page
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 1,892,000</b>

Item 7-d.	ROUTE NO: SR 303L @ MP 105.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017 SECTION: MC 85 - Van Buren St TYPE OF WORK: Management Consultant RTPFP Program Management PROGRAM AMOUNT: \$ 5,995,000 PROJECT MANAGER: Velvet Mathew PROJECT: H687001L, ADOT TIP 7804 REQUESTED ACTION: Increase the project by \$71,000 to \$6,066,000 in the Highway Construction Program. <b>Funds          are available from the FY 2017 MAG          Preliminary Engineering (Management          Consultants, 30% Plans Design) Fund #42217.</b> Fund source identified in the MAG TIP as DOT 17-412.	Page
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 6,066,000</b>

Item 7-e.	ROUTE NO: SR 30 @ MP 0.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017 SECTION: SR 303L to SR 202L TYPE OF WORK: Management Consultant RTPFP Program Management PROGRAM AMOUNT: \$ 15,429,000 PROJECT MANAGER: Velvet Mathew PROJECT: H687601L, ADOT TIP 5775 REQUESTED ACTION: Increase the project by \$71,000 to \$15,500,000 in the Highway Construction Program. <b>Funds          are available from the FY 2017 MAG          Preliminary Engineering (Management          Consultants, 30% Plans Design) Fund #42217.</b> Fund source identified in the MAG TIP as DOT 17-412.	Page
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 15,500,000</b>

Item 7-f.	ROUTE NO: SR 101L @ MP 23.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017 SECTION: I-17 - Princess Dr. TYPE OF WORK: Management Consultant RTPFP Program Management PROGRAM AMOUNT: \$ 3,494,000 PROJECT MANAGER: Velvet Mathew PROJECT: H829701L, ADOT TIP 5182 REQUESTED ACTION: Increase the project by \$71,000 to \$3,565,000 in the Highway Construction Program. <b>Funds          are available from the FY 2017 MAG          Preliminary Engineering (Management          Consultants, 30% Plans Design) Fund #42217.</b> Fund source identified in the MAG TIP as DOT 17-412.	Page
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 3,565,000</b>

Item 7-g.

ROUTE NO: I-10 @ MP 153.0  
 COUNTY: Maricopa  
 DISTRICT: Central  
 SCHEDULE: FY 2017  
 SECTION: Near Term Improvements (SR 143 - SR 202L Santan)  
 TYPE OF WORK: Management Consultant RTPFP Program Management  
 PROGRAM AMOUNT: \$ 2,082,000  
 PROJECT MANAGER: Velvet Mathew  
 PROJECT: H876801L, ADOT TIP 7664  
 REQUESTED ACTION: Increase the project by \$71,000 to \$2,153,000 in the Highway Construction Program. **Funds are available from the FY 2017 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42217.** Fund source identified in the MAG TIP as DOT 17-412.

Page

**NEW PROGRAM AMOUNT:** \$ 2,153,000

**Chairman Kies called for a motion to approve Items 7-a to 7-g.  
 Michael Klein made the motion to approve.  
 Steve Boschen seconded the motion. The motion carried unanimously.**

**Rashidul Haque presented Item 7-h**

Item 7-h.

COUNTY: Statewide  
 DISTRICT: Statewide  
 SCHEDULE: FY 2017  
 SECTION: Statewide Weigh in Motion (WIM) Project  
 TYPE OF WORK: Design to Install Sensors to Weigh Trucks  
 ADVERTISEMENT DATE: May 17, 2017  
 PROGRAM AMOUNT: \$ 834,000  
 PROJECT MANAGER: Myrna Bondoc  
 PROJECT: H873601D, ADOT TIP 6780  
 REQUESTED ACTION: Increase the project by \$217,000 to \$1,051,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Engineering Development Fund #70717.**

Page

**NEW PROGRAM AMOUNT:** \$ 1,051,000

**Chairman Kies called for a motion to approve Item 7-h.  
 Michael Klein made the motion to approve.  
 Steve Boschen seconded the motion. The motion carried unanimously.**

**Derek Boland presented Item 7-i.**

Item 7-i.	ROUTE NO: US 191 @ MP 317.0	Page
	COUNTY: Apache	
	DISTRICT: Northeast	
	SCHEDULE: FY 2017	
	SECTION: Cemetary Rd - Generating Station Rd	
	TYPE OF WORK: Design Pavement Preservation	
	PROGRAM AMOUNT: \$ 320,000	
	PROJECT MANAGER: Derek Boland	
	PROJECT: H8690001D, Item #28414, ADOT TIP 3440	
	REQUESTED ACTION: Increase the design project by \$415,000 to \$735,000 in the Highway Construction Program.	
	<b>Funds are available from the FY 2017 Statewide Engineering Development Fund #70717.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 735,000

**Chairman Kies called for a motion to approve Item 7-i.**

**Dallas Hammit made the motion to approve.**

**Barry Crockett seconded the motion. The motion carried unanimously.**

**Discussion followed after the meeting that the Project Location should be "Cemetery Rd." Spelling will be corrected on the PRB Form and other ADOT documents.**

**Ron McCally presented Item 7-j.**

Item 7-j.	ROUTE NO: I-10 @ MP 151.0	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: FY 2017	
	SECTION: Salt River - Baseline Rd	
	TYPE OF WORK: Right of Way	
	PROGRAM AMOUNT: \$ 153,881,000	
	PROJECT MANAGER: Ron McCally	
	PROJECT: H744101R, ADOT TIP 5410	
	REQUESTED ACTION: Increase the right of way project by \$1,982,000 to \$155,863,000 in the Highway Construction Program. <b>Funds are available from the FY 2016 MAG RARF Contingency Fund #49917.</b>	
	Identified in the MAG TIP as DOT 12-117RW3	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 155,863,000

**Chairman Kies called for a motion to approve Item 7-j.**

**Patrick Stone made the motion to approve.**

**Steve Boschen seconded the motion. The motion carried unanimously.**

**Discussion followed that this project is contingent upon approval by the MAG Regional Council on October 26, 2016.**



**Gary Sun presented Item 7-k.**

Item 7-k.

ROUTE NO: US 163 @ MP 396.1  
COUNTY: Navajo  
DISTRICT: Northeast  
SCHEDULE: FY 2017  
SECTION: Laguna Wash Bridge Str #25  
TYPE OF WORK: Design Bridge Replacement  
PROGRAM AMOUNT: \$ 745,000  
PROJECT MANAGER: Gary Sun  
PROJECT: H845501D, Item #31312, ADOT TIP 7600  
REQUESTED ACTION: Increase the design project by \$240,000 to \$985,000 in the Highway Construction Program. **Funds are available from the FY 2017 Bridge Replacement and Rehabilitation Fund #76217. Change the project name to "Laguna Creek Bridge, Str #20088."**

Page

**NEW PROGRAM AMOUNT:**

\$ 985,000

**Chairman Kies called for a motion to approve Item 7-k.**

**Steve Boschen made the motion to approve.**

**Dallas Hammit seconded the motion. The motion carried unanimously.**

**Gary Sun presented Item 7-l.**

Item 7-l.

ROUTE NO: I-15 @ MP 13.0  
COUNTY: Mohave  
DISTRICT: Northcentral  
SCHEDULE: FY 2017  
SECTION: Virgin River Bridge No. 1 Str # 1089  
TYPE OF WORK: Feasibility Study  
PROGRAM AMOUNT: \$ 2,853,000  
PROJECT MANAGER: Gary Sun  
PROJECT: H834001L, ADOT TIP 3747  
REQUESTED ACTION: Increase the study by \$300,000 to \$3,153,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Contingency Fund #72317.**

Page

**NEW PROGRAM AMOUNT:**

\$ 3,153,000

**Chairman Kies called for a motion to approve Item 7-l.**

**Michael Klein made the motion to approve.**

**Dallas Hammit seconded the motion. The motion carried unanimously.**

**Discussion followed that the Project Location shall be changed to "Virgin River Bridges." PRB form will be corrected to reflect the change.**

**Gary Sun presented Item 7-m.**

Item 7-m.	COUNTY: Pima	Page
	DISTRICT: Southcentral	
	SCHEDULE: FY 2017	
	SECTION: Liberty Bicycle Boulevard	
	TYPE OF WORK: Sidewalk and Traffic Calming	
	PROGRAM AMOUNT: \$ 100,000	
	PROJECT MANAGER: Matt Bondy	
	PROJECT: SL73202D, ADOT TIP 3999	
	REQUESTED ACTION: Increase the design by \$86,000 to \$186,000 in the Highway Construction Program. <b>Funding sources are listed below.</b> Identified in the PAG TIP as #83.10.	
	FY 2017 Transportation Alternatives Fund #71617 (Transportation Enhancement – TERC approved Round 18, 2010)	\$ 47,000
	Local Match from the City of Tucson	\$ 3,000
	FY 2017 Transportation Alternatives Fund #71617 (Safe Routes to School approved Cycle 5, 2011)	\$ 36,000
	<b>NEW PROGRAM AMOUNT:</b>	\$ 186,000

**Chairman Kies called for a motion to approve Item 7-m.**

**Patrick Stone made the motion to approve.**

**Barry Crockett seconded the motion. The motion carried unanimously.**

**Vivian Li presented Item 7-n.**

Item 7-n.	ROUTE NO: SR 89 @ MP 327.0	Page
	COUNTY: Yavapai	
	DISTRICT: Northcentral	
	SCHEDULE: FY 2017	
	SECTION: At Road 1 North	
	TYPE OF WORK: Design Signal	
	JPA: 16-06010 with Town of Chino Valley	
	PROGRAM AMOUNT: \$ 354,000	
	PROJECT MANAGER: Vivian Li	
	PROJECT: HX24701D, ADOT TIP 5028	
	REQUESTED ACTION: Increase the study by \$175,000 to \$529,000 in the Highway Construction Program. Identified in the CYMPO TIP as CY-DOT-15-34. <b>Funding sources are listed below.</b>	
	Local Funds from the Town of Chino Valley	\$ 75,000
	Local Funds from Yavapai County	\$ 100,000
	<b>NEW PROGRAM AMOUNT:</b>	\$ 529,000

**Chairman Kies called for a motion to approve Item 7-n.  
Patrick Stone made the motion to approve.  
Michael Klein seconded the motion. The motion carried unanimously.**

Item 8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- November 2, 2016 10:00am Wednesday
- November 30, 2016 10:00am Wednesday  
*Tentative Schedule*
- January 4, 2017 10:00am Wednesday
- February 1, 2017 10:00am Wednesday
- March 1, 2017 10:00am Wednesday
- April 5, 2017 10:00am Wednesday
- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday

Item 9. Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**Before the meeting ended, Dallas Hammit suggested that the Airport financial balance could be part of the Highway Monitoring Report. Michael Klein will look into providing a report. Chairman Kies made the motion to adjourn the meeting at 10:40 A.M. The meeting adjourned.**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD - Aeronautics Group**

**Project Committee Recommendations**

**AIRPORT:** PHOENIX GOODYEAR  
**SPONSOR:** CITY OF PHOENIX  
**CATEGORY:** Reliever  
**PROJECT NUMBER:** 7F3C  
**AIP NUMBER:** 3-04-0018-021-2016  
**DATE:** August 29, 2016

**New Project**  
 **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Update Airport Master Plan Study	2017	\$28,829.00	\$28,828.00	\$587,275.00	\$644,932.00	100
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification For Recommendation:</b> Federal Match Grant						

Source of Funds: 2017 - Federal Programs (State Match)			
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$3,597,735	\$1,856,830	\$1,740,905	\$1,712,076

**Aeronautics Project Development Committee Recommends to PPAC:**

Approval  Disapproval

Date: October 11, 2016

Aeronautics Representative: 

**Priority Planning Committee Recommends to Transportation Board:**

Approval  Disapproval

Date: November 1, 2016

**State Transportation Board Action:**

Approval  Disapproval

Date: November 18, 2016

# ARIZONA DEPARTMENT OF TRANSPORTATION

## MPD - Aeronautics Group

### Project Committee Recommendations

**AIRPORT:** PHOENIX DEER VALLEY  
**SPONSOR:** CITY OF PHOENIX  
**CATEGORY:** Reliever  
**PROJECT NUMBER:** 7F3D  
**AIP NUMBER:** 3-04-0028-036-2016  
**DATE:** August 29, 2016

**New Project**  
 **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Rehabilitate North Apron Phase 2	2017	\$200,001.00	\$200,000.00	\$4,074,280.00	\$4,474,281.00	150
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification For Recommendation:</b>						
Federal Match Grant						

<b>Source of Funds:</b>		2017 - Federal Programs (State Match)			
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved		
\$3,597,735	\$1,885,659	\$1,712,076	\$1,512,075		

**Aeronautics Project Development Committee Recommends to PPAC:**

Approval       Disapproval

Date: October 11, 2016

Aeronautics Representative:

**Priority Planning Committee Recommends to Transportation Board:**

Approval       Disapproval

Date: November 2, 2016

**State Transportation Board Action:**

Approval       Disapproval

Date: November 18, 2016

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD - Aeronautics Group**

**Project Committee Recommendations**

**AIRPORT:** TUCSON INTL  
**SPONSOR:** TUCSON AIRPORT AUTHORITY  
**CATEGORY:** Commercial Service  
**PROJECT NUMBER:** 7F2Y  
**AIP NUMBER:** 3-04-0045-075-2016  
**DATE:** September 14, 2016

**New Project**  
 **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Conduct Environmental Study	2017	\$174,597.00	\$174,597.00	\$3,556,776.00	\$3,905,970.00	18
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification For Recommendation:</b>						
Federal Match Grant						

Source of Funds:		2017 - Federal Programs (State Match)		
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved	
\$3,597,735	\$1,677,055	\$1,920,680	\$1,746,083	

**Aeronautics Project Development Committee Recommends to PPAC:**

Approval      [ ] Disapproval

Date: September 23, 2016

Aeronautics Representative: \_\_\_\_\_

**Priority Planning Committee Recommends to Transportation Board:**

[ ] Approval      [ ] Disapproval

Date: November 2, 2016

**State Transportation Board Action:**

[ ] Approval      [ ] Disapproval

Date: November 18, 2016

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD - Aeronautics Group**

**Project Committee Recommendations**

**AIRPORT:** SEDONA  
**SPONSOR:** YAVAPAI COUNTY  
**CATEGORY:** Public GA  
**PROJECT NUMBER:** 7S3A  
**AIP NUMBER:**  
**DATE:** October 4, 2016

**New Project**  
 **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
PAPI Improvement Project	2017	\$299,160.00	\$33,240.00	\$0.00	\$332,400.00	188
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification For Recommendation:</b> Emergency Grant Request To Replace Failed System						

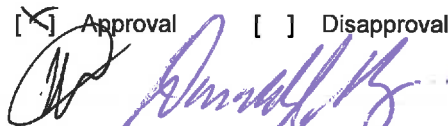
<b>Source of Funds:</b>		2017 - State/Local Program (State Match)	
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$8,585,914	\$6,595,186	\$1,990,728	\$1,691,568

**Aeronautics Project Development Committee Recommends to PPAC:**

Approval       Disapproval

Date: October 4, 2016

Aeronautics Representative:



**Priority Planning Committee Recommends to Transportation Board:**

Approval       Disapproval

Date: November 2, 2016

**State Transportation Board Action:**

Approval       Disapproval

Date: November 18, 2016

# ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

## Project Committee Recommendations

**AIRPORT:** H.A. CLARK MEMORIAL FIELD  
**SPONSOR:** CITY OF WILLIAMS  
**CATEGORY:** Public GA  
**PROJECT NUMBER:** 7F3B  
**AIP NUMBER:** 3-04-0050-24  
**DATE:** August 25, 2016

**New Project**  
 **Changed Project**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
DESIGN ONLY-Apron Rehab	2017	\$5,178.00	\$5,177.00	\$105,471.00	\$115,826.00	150
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification For Recommendation:</b>						
Federal Match Grant						

<b>Source of Funds:</b>		2017 - Federal Programs (State Match)	
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$3,597,735	\$1,851,652	\$1,746,083	\$1,740,905

**Aeronautics Project Development Committee Recommends to PPAC:**

Approval       Disapproval      Date: October 4, 2016

Aeronautics Representative:




**Priority Planning Committee Recommends to Transportation Board:**

Approval       Disapproval      Date: November 2, 2016

**State Transportation Board Action:**

Approval       Disapproval      Date: November 18, 2016





**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/18/2016  
 2. Phone Teleconference?No      At Phone #:  
 Video Teleconference?No      [Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:** 10/26/2016      **4. Project Manager / Presenter Information:** Steven Olmsted (602) 712-6421  
**5. Form Created By:** Steven Olmsted      4977 ENVIRONMENTAL PLANNING GROUP      1611 W Jackson St, , EM02

**PROJECT INFORMATION**

**6. Project Location / Name:** Statewide Storm Water Modeling      **7. Type of Work:** Data Collection and Modeling  
**8. CPS Id:** FH10      **9. District:**      **10. Route:** 999      **11. County:** Statewide      **12. Beg MP:**      **13. TRACS #:** M588801X      **14. Len (mi.):**      **15. Fed ID #:** 999-M(160)Z

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**      **17. Original Program Item # (Current 5 Yr Program):** 6234  
**18. Current Approved Program Budget (in \$000):** 250      **18a. (+/-) Program Budget Request (in \$000):** 150      **18b. Total Program Budget After Request (in \$000):** 400

<b>19. Currently Approved Budget Funding List:</b>		<b>19a. New / Budget Change Request Funding List:</b>	
<b>Amount (in \$000):</b> 125	<b>Fund Item #:</b> 77715	<b>Amount (in \$000):</b> 150	<b>Fund Item #:</b> 77717
<b>Comments:</b>	<b>Details:</b> FY:0--.	<b>Comments:</b>	<b>Details:</b> FY:2017-ENVIRONMENTAL SUPPORT SERVICES-Support Services
<b>Amount (in \$000):</b> 125	<b>Fund Item #:</b> 77716		
<b>Comments:</b>	<b>Details:</b> FY:0--.		

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:** 15-0005239-USGS Amendment  
**ALL of the JPA(s) been signed?** Yes      **ADOT will advertise this project?** No

<b>CURRENTLY APPROVED SCHEDULE</b>	<b>CHANGE REQUEST / NEW PROJECT SCHEDULE</b>
<b>21. Current Fiscal Year:</b>	<b>21a. Request Fiscal Year to:</b>
<b>22. Current Bid Pkg Ready Date:</b>	<b>22a. Request Bid Pkg Ready Date to:</b>
<b>23. Current Bid Adv Date:</b>	<b>23a. Request Bid Adv Date to:</b>

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> No	<b>24c. Work Type Changed?</b> No
<b>24b. Project Name/Location Changed?</b> No	<b>24d. What is the current Stage?</b> N/A
<b>Have ENVIRONMENTAL Clearance?</b> NO	<b>Have MATERIALS Memo?</b> NO
<b>Have U&amp;RR Clearance?</b> NO	<b>Have C&amp;S Approval?</b> NO
<b>Have R/W Clearance?</b> NO	<b>Have CUSTOMIZED Schedule?</b> NO
<b>Scoping Document Completed?</b> NO	

**25. DESCRIPTION OF REQUEST:**  
 Increase Budget.

**26. JUSTIFICATION:**

Request to fund the FY2017 JPA agreement.

FY 2016 saw the USGS Partnership heavily focused on standardizing event mobilization, technical services development, and equipment field testing. A suite of available technology options has now been developed and will culminate in a standardized format in which to mobilize USGS and a data modeling design services menu for project management. In addition, USGS has now developed a very cost effective ADOT customized mobile equipment package to install at our priority 5-yr program water crossing sites that pose a compelling scientific/engineering link and show the most immediate promise to contribute to:

- Evaluating scour potential and countermeasure development at water crossings
- Drainage structure siting, design and construction
- Managing stormwater at our District hot spots

The next Partnership phase will include extensive work to identify needed USGS modeling software tools. These tools will need to be integrated into the ADOT IT enterprise environment and allow user friendly adoption for individual ADOT design engineers, ADOT project management teams for project scoping, progress meetings and constructability reviews, and external design engineering firms providing on-call design services.

All JPA identified performance measures have been met or exceeded to date.

An ADOT USGS Partnership 1-yr update was issued September 9, 2016 relevant to the program`s overall achievements. A highlight of that update is the addition of a dedicated USGS Office to develop ADOT specific surface water data collection and modeling services. The approval of the requested funds will leverage the Federal FY17 Department of Interior USGS Cooperative funds that they will be requesting to fund this dedicated office.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<p><b>REQUESTED ACTIONS:</b> Request to be in PPAC Agenda for 11/2/2016 . Change in Budget.</p>	<p><b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;"><b>PRB APPROVED</b></p>
---	---



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/18/2016

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

10/26/2016

**4. Project Manager / Presenter Information:**

Tricia Brown

(602) 712-7046

**5. Form Created By:**

Tricia Brown

205 S 17th Ave, , 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

W WINSLOW SPUR RR OP #1829

**7. Type of Work:**

DESIGN DECK REHABILITATION

**8. CPS Id:**

PN1N

**9. District:**

Holbrook

**10. Route:**

40S

**11. County:**

Navajo

**12. Beg MP:**

1.3

**13. TRACS #:**

H894401D

(Tracs# not in Adv)

**14. Len (mi.):**

1.0

**15. Fed ID #:**

S40-A(201)T

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

600

**17. Original Program Item # (Current 5 Yr Program):**

7932

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

235

**18b. Total Program Budget**

**After Request (in \$000):**

835

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 600

**Fund Item #:** 7932

**Comments:**

**Details:**  
FY:2017-W WINSLOW SPUR  
RR OP STR #1829-Design  
Deck Rehabilitation

**Amount (in \$000):** 235

**Comments:**

**Fund Item #:** 76217

**Details:**  
FY:2017-BRIDGE  
REPLACEMENT &  
REHABILITATION-Bridge  
Replacement & Rehabilitation

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?No**

**24b. Project Name/Location Changed?No**

**Have ENVIRONMENTAL Clearance?NO**

**Have U&RR Clearance?NO**

**Have R/W Clearance?NO**

**Scoping Document Completed?YES**

**24c. Work Type Changed?No**

**24d. What is the current Stage?Pre Stage II**

**Have MATERIALS Memo?NO**

**Have C&S Approval?NO**

**Have CUSTOMIZED Schedule?NO**

**25. DESCRIPTION OF REQUEST:**

Establish design project.

**26. JUSTIFICATION:**

This is a bridge deck rehabilitation project on SR-40S between MP 1.23 and MP 1.35 The Final Project Assessment was approved in July 2016.

Staff: \$130K

Consultant: \$340K

Railroad: \$300K

ICAP:\$ 65K

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Establish a New Project.  
Request to be in PPAC Agenda for 11/2/2016 .

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/25/2016

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

10/28/2016

**4. Project Manager / Presenter Information:**

Adrian Leon

(602) 712-4642

**5. Form Created By:**

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT

1611 W Jackson St, , EM01

**PROJECT INFORMATION**

**6. Project Location / Name:**

MP 339 - 343 SPOT PEDESTRIAN IMPROVEMENTS

**7. Type of Work:**

CONSTRUCT 2 PEDESTRIAN CROSSINGS

**8. CPS Id:**

PC1N

**9. District:**

Globe

**10. Route:**

73

**11. County:**

Navajo

**12. Beg MP:**

339.0

**13. TRACS #:**

H892601C

**14. Len (mi.):**

1.0

**15. Fed ID #:**

073-A(205)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

500

**17. Original Program Item # (Current 5 Yr Program):**

6724

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

-50

**18b. Total Program Budget**

**After Request (in \$000):**

450

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):**

**Fund Item #:**

**Comments:**

**Amount (in \$000):**

100

**Fund Item #:**

OTHR17

**Comments:**

LOCAL WMAT CONTRIBUTION

**Details:**

FY:0--.

**Amount (in \$000):**

350

**Fund Item #:**

73317

**Comments:**

FY:2017-STATEWIDE MINOR PROJECTS-Design & Construct Minor Projects

**Amount (in \$000):**

-500

**Fund Item #:**

73318

**Comments:**

FY:2018-STATEWIDE MINOR PROJECTS-Design & Construct Minor Projects

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:** JPA 16-0006065

**ALL of the JPA(s) been signed?** No

**ADOT will advertise this project?** Yes

**CURRENTLY APPROVED SCHEDULE**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21. Current Fiscal Year:**

**21a. Request Fiscal Year to:**

17

**22. Current Bid Pkg Ready Date:**

**22a. Request Bid Pkg Ready Date to:**

**23. Current Bid Adv Date:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?No**

**24c. Work Type Changed?No**

**24b. Project Name/Location Changed?No**

**24d. What is the current Stage?Post Stage IV**

**Have ENVIRONMENTAL Clearance?YES**

**Have MATERIALS Memo?NO**

**Have U&RR Clearance?NO**

**Have C&S Approval?NO**

**Have R/W Clearance?YES**

**Have CUSTOMIZED Schedule?YES**

**Scoping Document Completed?YES**

**25. DESCRIPTION OF REQUEST:**

Advance project from FY 2018.

**26. JUSTIFICATION:**

Advancing project to construct with pavement rehabilitation project H8678 in FY 17.

H8926 is a minor program project that has a local contribution from White Mountain Apache Tribe.

JPA to be executed 10-26-2016

Match (\$100k)expected 11-5-16

Identified in the BIA TIP as H5224200.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Establish a New Project.  
Request to be in PPAC Agenda for 11/2/2016 .

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/25/2016

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

10/28/2016

**4. Project Manager / Presenter Information:**

Adrian Leon

(602) 712-4642

**5. Form Created By:**

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT

1611 W Jackson St, , EM01

**PROJECT INFORMATION**

**6. Project Location / Name:**

INA ROAD TI

**7. Type of Work:**

RECONSTRUCT TI & MAINLINE

**8. CPS Id:**

PJ1F

**9. District:**

Tucson

**10. Route:**

10

**11. County:**

Pima

**12. Beg MP:**

248.0

**13. TRACS #:**

H847901C

**14. Len (mi.):**

1.5

**15. Fed ID #:**

NH\*  
010-D(216)S

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

93,249

**17. Original Program Item # (Current 5 Yr Program):**

10208

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

3,000

**18b. Total Program Budget**

**After Request (in \$000):**

96,249

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 29,849

**Comments:**

FY17 URBAN COORIDOR RECONSTRUCTION. Ina Rd TI, Reconstruct TI & Mainline PAG RTA

**Fund Item #:** 10208.

**Details:**

FY:0--.

**Amount (in \$000):** 3,000

**Comments:**

**Fund Item #:** 72317

**Details:**

FY:2017-CONTINGENCY-Program Cost Adjustments

**Amount (in \$000):** 6,441

**Comments:**

URBAN CORRIDOR RECONSTRUCTION PAG RTA

**Fund Item #:** 3459

**Details:**

FY:2017-INA RD TI-Reconstruct TI & Mainline

**Amount (in \$000):** 26,309

**Comments:**

FY18 URBAN COORIDOR RECONSTRUCTION. Ina Rd TI, Reconstruct TI & Mainline

**Fund Item #:** 10208.

**Details:**

FY:0--.

**Amount (in \$000):** 30,650

**Comments:**

FY17 URBAN COORIDOR RECONSTRUCTION. Ina Rd TI, Reconstruct TI & Mainline NH

**Fund Item #:** 10208.

**Details:**

FY:0--.

**20. JPA #s:**

CURRENTLY APPROVED SCHEDULE		CHANGE REQUEST / NEW PROJECT SCHEDULE	
<b>21. Current Fiscal Year:</b>	17	<b>21a. Request Fiscal Year to:</b>	
<b>22. Current Bid Pkg Ready Date:</b>	10/18/2016	<b>22a. Request Bid Pkg Ready Date to:</b>	
<b>23. Current Bid Adv Date:</b>	11/18/2016	<b>23a. Request Bid Adv Date to:</b>	

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> No	<b>24c. Work Type Changed?</b> No
<b>24b. Project Name/Location Changed?</b> No	<b>24d. What is the current Stage?</b> Post Stage IV
<b>Have ENVIRONMENTAL Clearance?</b> YES	<b>Have MATERIALS Memo?</b> YES
<b>Have U&amp;RR Clearance?</b> YES	<b>Have C&amp;S Approval?</b> YES
<b>Have R/W Clearance?</b> YES	<b>Have CUSTOMIZED Schedule?</b> YES
<b>Scoping Document Completed?</b> YES	

**25. DESCRIPTION OF REQUEST:**

Increase Budget.

**26. JUSTIFICATION:**

PAG programmed H8479 for \$96,118K

Current ADOT program FY17/FY18 is \$93,249K

The request to add funds will make the ADOT funding consistent with the PAG program for H8479 and in line with estimated construction costs.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Request to be in PPAC Agenda for 11/2/2016 . Change in Budget.	Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>





**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/25/2016

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

10/28/2016

**4. Project Manager / Presenter Information:**

Tricia Brown

(602) 712-7046

**5. Form Created By:**

Tricia Brown

205 S 17th Ave, , 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

SOUTH OLD TIGER ROAD - MIGUEL ROAD

**7. Type of Work:**

PAVEMENT PRESERVATION

**8. CPS Id:**

EV1N

**9. District:**

Tucson

**10. Route:**

77

**11. County:**

Pinal

**12. Beg MP:**

114.0

**13. TRACS #:**

H879101D

**14. Len (mi.):**

7.0

**15. Fed ID #:**

FA 077-A(214)T

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

539

**17. Original Program Item # (Current 5 Yr Program):**

5016

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

65

**18b. Total Program Budget**

**After Request (in \$000):**

604

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 320

**Comments:**

**Fund Item #:** 72314

**Details:**

FY:0--.

**Amount (in \$000):** 219

**Comments:**

**Fund Item #:** 70017

**Details:**

FY:2017-ENGINEERING  
SUPPORT-Construction  
Preparation: Technical  
Engineering Group

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 65

**Comments:**

**Fund Item #:** 70717

**Details:**

FY:2017-INTERMODAL  
TRANSPORTATION  
DIVISION-Statewide  
Engineering Development

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

17

**22. Current Bid Pkg Ready Date:**

02/10/2017

**23. Current Bid Adv Date:**

03/21/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?**No

**24b. Project Name/Location Changed?**No

**Have ENVIRONMENTAL Clearance?**NO

**Have U&RR Clearance?**NO

**Have R/W Clearance?**NO

**Scoping Document Completed?**YES

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Stage III

**Have MATERIALS Memo?**NO

**Have C&S Approval?**NO

**Have CUSTOMIZED Schedule?**YES

**25. DESCRIPTION OF REQUEST:**

Increase design budget.

**26. JUSTIFICATION:**

A geotechnical investigation is necessary for the culvert replacement proposed at Sta 1230+. Currently 1-60" CMP is in place and is undersized. The drainage reaching this point requires 3-60" CMPs. Geotechnical work will take about two months.

Consultant \$45K

Staff \$15

ICAP \$5K

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b> Request to be in PPAC Agenda for 11/2/2016 . Change in Budget.	<b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>
--	--



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/25/2016

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

10/28/2016

**4. Project Manager / Presenter Information:**

Zahit Katz

(602) 712-7030

**5. Form Created By:**

Zahit Katz

205 S 17th Ave, , 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

BURRIS RD - FIVE POINT INTERSECTION

**7. Type of Work:**

PAVEMENT PRESERVATION

**8. CPS Id:**

EU1N

**9. District:**

Tucson

**10. Route:**

84

**11. County:**

Pinal

**12. Beg MP:**

176.0

**13. TRACS #:**

H879001D

**14. Len (mi.):**

2.0

**15. Fed ID #:**

FA 084-A(204)T

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

320

**17. Original Program Item # (Current 5 Yr Program):**

25815

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

227

**18b. Total Program Budget**

**After Request (in \$000):**

547

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 320

**Fund Item #:** 72314

**Comments:**

**Details:**  
FY:0--.

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 227

**Fund Item #:** 70717

**Comments:**

**Details:**  
FY:2017-INTERMODAL  
TRANSPORTATION  
DIVISION-Statewide  
Engineering Development

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

17

**22. Current Bid Pkg Ready Date:**

05/26/2017

**23. Current Bid Adv Date:**

06/15/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?**Yes

**24b. Project Name/Location Changed?**No

**Have ENVIRONMENTAL Clearance?**NO

**Have U&RR Clearance?**NO

**Have R/W Clearance?**NO

**Scoping Document Completed?**YES

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Stage II

**Have MATERIALS Memo?**YES

**Have C&S Approval?**NO

**Have CUSTOMIZED Schedule?**YES

**25. DESCRIPTION OF REQUEST:**

Increase design budget.  
Increase Scope.

**26. JUSTIFICATION:**

Requesting to add scope and increase funding.

Requesting design funds for the following:

New items:

Special drainage grates and frames (150 hours) - \$9k

Right of way appraisals for TCEs for ADA Compliance (10) - \$80k

UPRR Coordination and Agreements initiation, Change location of sidewalk crossing - \$10k

Lighting and signal design, upgrade to breakaway poles - \$12k

Added efforts for Roadway Design - \$70k

PM - \$13k

Other staff due to added scope - \$15k

staff \$107k

consultant \$102k

ICAP: \$18k

ADOT TIP 5023.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<p><b>REQUESTED ACTIONS:</b></p> <p>Change in Scope. Request to be in PPAC Agenda for 11/2/2016 . Change in Budget.</p>	<p><b>APPROVED/RECOMMENDED ACTIONS:</b></p> <p>Item(s) Approved. Subject to PPAC Approval.</p> <p><b>PRB APPROVED</b></p>
---	---



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/25/2016

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

10/28/2016

**4. Project Manager / Presenter Information:**

Thomas Oreilly

(602) 712-2587

**5. Form Created By:**

Thomas Oreilly

4983 STATEWIDE PROJECT MANAGEMENT

1611 W Jackson St, , EM01

**PROJECT INFORMATION**

**6. Project Location / Name:**

BLAKE RANCH RD TI

**7. Type of Work:**

R/W ACQUISITION

**8. CPS Id:**

QP1J

**9. District:**

Kingman

**10. Route:**

40

**11. County:**

Mohave

**12. Beg MP:**

66.0

**13. TRACS #:**

H751302R

**14. Len (mi.):**

0

**15. Fed ID #:**

IM 040-B(208)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

0

**17. Original Program Item # (Current 5 Yr Program):**

5322

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

506

**18b. Total Program Budget**

**After Request (in \$000):**

506

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):**

**Fund Item #:**

**Comments:**

**Amount (in \$000):** 506

**Comments:**

**Fund Item #:** 71017

**Details:**

FY:2017-R/W ACQUISITION,  
APPRAISAL &  
PLANS-Right-Of-Way  
Acquisition, Appraisal & Plans  
& Titles Preparation

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

17

**22. Current Bid Pkg Ready Date:**

TBD

**23. Current Bid Adv Date:**

TBD

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

05/05/2017

**23a. Request Bid Adv Date to:**

06/02/2017

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> No	<b>24c. Work Type Changed?</b> No
<b>24b. Project Name/Location Changed?</b> No	<b>24d. What is the current Stage?</b> Stage III
<b>Have ENVIRONMENTAL Clearance?</b> NO	<b>Have MATERIALS Memo?</b> YES
<b>Have U&amp;RR Clearance?</b> NO	<b>Have C&amp;S Approval?</b> NO
<b>Have R/W Clearance?</b> NO	<b>Have CUSTOMIZED Schedule?</b> YES
<b>Scoping Document Completed?</b> NA	

**25. DESCRIPTION OF REQUEST:**

Establish Right of Way Acquisition sub-phase.

**26. JUSTIFICATION:**

Right of Way and TCE's required for project.

Acquisition = \$467K

ICAP = \$39K

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Update/Establish Schedule.  
Request to be in PPAC Agenda for 11/2/2016 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**