

PRIORITY PLANNING
ADVISORY
COMMITTEE
(PPAC)

Agenda

Meeting of
February 1, 2017

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
MICHAEL KLEIN
CLEM LIGOCKI
TIM TAIT (Non-voting)
ROC ARNETT (Non-voting)

FROM: MICHAEL KIES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, February 1, 2017 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

- | | |
|---|--|
| 1. Call to Order | Chairman |
| 2. Roll Call | |
| 3. Call to Audience | Information Only |
| 4. Approval of the Minutes from the PPAC Meetings on January 4th and January 10th, 2017 | Discussion and Possible Action
Page 10 and 20 |
| 5. Program Monitoring Report | Information and Discussion |

PROJECT MODIFICATIONS – DISCUSSION AND POSSIBLE ACTION

6-a. ROUTE NO: I-17 @ MP 248.0 Page 22
 COUNTY: Yavapai
 DISTRICT: Northwest
 SCHEDULE: FY 2017
 SECTION: Bumble Bee - Sunset Point
 TYPE OF WORK: Construct Concrete Barrier
 PROGRAM AMOUNT: \$4,930,000
 PROJECT MANAGER: David Wostenberg
 PROJECT: F007101C, ADOT TIP 8031
 REQUESTED ACTION: Delete the construction project for \$4,930,000 from the Highway Construction Program.
Transfer funds to the FY 2017 Modernization of Projects Fund #70117.
NEW PROGRAM AMOUNT: \$ 00

6-b. ROUTE NO: I-10 @ MP 260.3 Page 24
 COUNTY: Pima
 DISTRICT: Southcentral
 SCHEDULE: FY 2017
 SECTION: Jct I-19 - Kolb Road
 TYPE OF WORK: DCR and EA
 PROGRAM AMOUNT: \$ 5,746,000
 PROJECT MANAGER: Rudolfo Perez
 PROJECT: H782501L, Item # 17010, ADOT TIP 3947
 REQUESTED ACTION: Increase the DCR and EA by \$125,000 to \$5,871,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Contingency Fund #72317.**
NEW PROGRAM AMOUNT: \$ 5,871,000

6-c.

COUNTY: Statewide
 DISTRICT: Statewide
 SCHEDULE: FY 2017
 SECTION: U.S. Army Corps of Engineers Liaison
 TYPE OF WORK: Army Corps Liaison
 PROGRAM AMOUNT: \$ 690,000
 PROJECT MANAGER: Emily Lester
 PROJECT: M510602X, ADOT TIP 4198
 JPA: 10-0671 with the US Army Corps of Engineers
 REQUESTED ACTION: Increase the project by \$172,000 to \$862,000 in the Highway Construction Program. **Funds are available from the FY 2017 Federal Agency Support Fund #76517.**

Page 26

NEW PROGRAM AMOUNT: \$ 862,000

6-d.

ROUTE NO: SR 87 @ MP 129.0
 COUNTY: Pinal
 DISTRICT: Southcentral
 SCHEDULE: FY 2017
 SECTION: Randolph Road Intersection
 TYPE OF WORK: Construct Left Turn Lane and Intersection Lighting
 ADVERTISEMENT DATE: March 24, 2017
 PROGRAM AMOUNT: \$ 234,000
 PROJECT MANAGER: Sarah Spencer
 PROJECT: H887701C, ADOT TIP 8378
 JPA: 15-05204 with the City of Coolidge
 REQUESTED ACTION: Increase the construction project by \$416,000 to \$650,000 in the Highway Construction Program. **Funds are available from the sources listed below.**

Page 28

FY 2017 Modernization of Projects Fund #70117 \$ 128,000

FY 2017 Sun Corridor MPO Local HSIP Fund \$ 288,000

NEW PROGRAM AMOUNT: \$ 650,000

6-e.

ROUTE NO: I-10 @ MP 173.0

Page 30

COUNTY: Pinal

DISTRICT: Central

SCHEDULE: FY 2017

SECTION: West of SR 587

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: March 1, 2017

PROGRAM AMOUNT: \$ 600,000

PROJECT MANAGER: Bharat Kandel

PROJECT: H892501C, ADOT TIP 6702

REQUESTED ACTION: Increase the construction project by \$5,600,000 to \$6,200,000 in the Highway Construction Program. **Funds are available from the sources listed below.** Change the project name to "Gila River Bridge – SR 587 TI."

FY 2017 Statewide Contingency Fund #72317

\$ 5,010,000

FY 2017 Minor and Preventative Pavement Preservation Fund #74817

\$ 590,000

NEW PROGRAM AMOUNT:

\$ 6,200,000

6-f.

ROUTE NO: I-17 @ MP 216.0

Page 32

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2017

SECTION: Happy Valley Rd TI

TYPE OF WORK: Reconstruct TI

PROGRAM AMOUNT: \$ 3,757,000

PROJECT MANAGER: Bharat Kandel

PROJECT: H738301D, ADOT TIP 5497

REQUESTED ACTION: Increase the design by \$1,100,000 to \$4,857,000 in the Highway Construction Program. **Funds are available from the FY 2017 MAG RARF Contingency Fund #49917. Change the project name to "Pinnacle Peak Rd TI and Happy Valley Rd TI."**

NEW PROGRAM AMOUNT:

\$ 4,857,000

6-g.

ROUTE NO: US 93 @ MP 139.0

Page 34

COUNTY: Mohave

DISTRICT: Kingman

SCHEDULE: FY 2017

SECTION: Burro Creek SB, Str #846

TYPE OF WORK: Construct Bridge Rehabilitation

ADVERTISEMENT DATE: March 14, 2017

PROGRAM AMOUNT: \$ 1,850,000

PROJECT MANAGER: Gary Sun

PROJECT: H835401C, Item # 14417, ADOT TIP 5038

REQUESTED ACTION: Increase the construction project by \$400,000 to \$2,250,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Contingency Fund #72317.**

NEW PROGRAM AMOUNT:

\$ 2,250,000

NEW PROJECTS – DISCUSSION AND POSSIBLE ACTION

6-h.

COUNTY: Gila

Page 36

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: Main St; Golden Hill Rd - US 60

TYPE OF WORK: Sidewalk Construction

ADVERTISEMENT DATE: March 3, 2017

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Adrian Leon

PROJECT: SL69201C, ADOT TIP 4849

JPA: 10-231-I with Gila County

REQUESTED ACTION: Establish the construction project for \$640,000 in the Highway Construction Program. **Funds are available from the sources listed below.**

Identified in the CAG TIP as GIL 22-01C

FY 2017 Transportation Alternatives Fund #71617

\$ 572,000

Local Match from Gila County

\$ 33,000

Local Contribution from Gila County

\$ 35,000

NEW PROGRAM AMOUNT:

\$ 640,000

6-i.

ROUTE NO: I-10 @ MP 111.8

Page 38

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: New Project Request

SECTION: SR 85 - Verrado Way

TYPE OF WORK: Scoping (DCR / Environmental Document)

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Madhav Mundle

PROJECT: F011901L, ADOT TIP 8877

REQUESTED ACTION: Establish the scoping for \$2,400,000 in the Highway Construction Program. **Funds are available from the MAG Tentative Program Cashflow.** Identified in the MAG TIP as DOT 17-713. Approved by the MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT:

\$ 2,400,000

6-j.

ROUTE NO: I-17 @ MP 204.0

Page 40

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: New Project Request

SECTION: Camelback Rd TI

TYPE OF WORK: Scoping (DCR / Environmental Document)

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Trent Kelso

PROJECT: F011401L, ADOT TIP 8887

REQUESTED ACTION: Establish the scoping for \$2,750,000 in the Highway Construction Program. **Funds are available from the MAG Tentative Program Cashflow.** Identified in the MAG TIP as DOT 17-718. Approved by the MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT:

\$ 2,750,000

6-k.

ROUTE NO: I-17 @ MP 196.0

Page 42

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: New Project Request

SECTION: Central Ave. Bridge

TYPE OF WORK: Scoping (DCR / Environmental Document)

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Trent Kelso

PROJECT: F011501L, ADOT TIP 8886

REQUESTED ACTION: Establish the scoping for \$500,000 in the Highway Construction Program. **Funds are available from the MAG Tentative Program Cashflow.** Identified in the MAG TIP as DOT 17-717. Approved by the MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT:

\$ 500,000

7. Update on the Long Range Transportation Plan Information Only – Charla Glendening

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- February 9, 2017 10:00am Thursday (Special PPAC Meeting)
- March 1, 2017 10:00am Wednesday
- April 5, 2017 10:00am Wednesday
- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday

9. Adjourn the Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES OF THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 S. 17TH AVE., PHOENIX, ARIZONA
ADOT BOARDROOM
10:00 A.M., WEDNESDAY, JANUARY 4, 2017**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 4, 2017 at 10:00 A.M., with Chairman Michael Kies presiding.

Other committee members were present as follows:

Steve Boschen, Barry Crockett, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Dallas Hammit, Clem Ligocki, Don Kriz for Michael Klein, Tim Tait, Scott Beck for Brent Cain, and Roc Arnett.

1. CALL TO ORDER

A quorum being present, Chairman Michael Kies called the Priority Planning Advisory Committee Meeting to order at 10:00 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members, everyone was present.

3. CALL TO THE AUDIENCE

Chairman Kies requested a Call to the Audience for any comments or issues to be addressed, there was none.

4. APPROVAL OF MINUTES OF NOVEMBER 30, 2016

The minutes from the meeting held on November 30, 2016 were approved.

Chairman Kies called for a motion to approve minutes of the meetings of November 30, 2016.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

5. PROGRAM MONITORING REPORT

Report was distributed. Discussion followed that the airport finances will be included in the Program Monitoring Report by June, 2017.

AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

Matt Smith presented Item 6-a:

6-a.	AIRPORT NAME:	Glendale Municipal	Page
	SPONSOR:	City of Glendale	
	AIRPORT CATEGORY:	Reliever	
	SCHEDULE:	FY 2017 – 2021	
	PROJECT #:	E7F3G	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Rehabilitate North Apron Phase One	
	REQUESTED ACTION:	Recommend STB approval.	
	FUNDING SOURCES:	FAA	\$865,070
		Sponsor	\$42,465
		State	\$42,465
		Total Program	\$950,000

Chairman Kies called for a motion to approve Item 6-a.

Dallas Hammit made the motion to approve.

Don Kriz seconded the motion. The motion carried unanimously.

PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Matt Bondy presented Items 7-a and 7-b:

7-a.	ROUTE NO:	SR 77 @ MP 72.0	Page
	COUNTY:	Pima	
	DISTRICT:	Southcentral	
	SCHEDULE:	FY 2017	
	SECTION:	Genematas - Calle Concordia	
	TYPE OF WORK:	Design Pavement Preservation	
	PROGRAM AMOUNT:	\$ 320,000	
	PROJECT MANAGER:	Matt Bondy	
	PROJECT:	ADOT TIP 7875	
	REQUESTED ACTION:	Delete the design project fro \$320,000 from the Highway Construction Program. Transfer funds to the FY 2017 Pavement Preservation Fund #72517. Identified in the PAG TIP as 2.16.	
	NEW PROGRAM AMOUNT:		\$ 0

7-b.

ROUTE NO: SR 77 @ MP 72.0
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2017
SECTION: River Rd to Suffolk Dr
TYPE OF WORK: Construct Sidewalk and Pavement Preservation
PROGRAM AMOUNT: \$1,540,000
PROJECT MANAGER: Matt Bondy
PROJECT: H891901D, ADOT TIP 5689
REQUESTED ACTION: Increase the length of the project to 5.3 Miles.
Change the Project Name to "River Rd - Calle Concordia. Change the project length to 5.3 miles. Change the Type of Work to "Construct Pavement Rehabilitation, Sidewalk, and Lighting." Identified in the PAG TIP as 50.14

Page

NEW PROGRAM AMOUNT:

\$ 1,540,000

Chairman Kies called for a motion to approve Items 7-a and 7-b.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Matt Bondy presented Item 7-c:

7-c.	ROUTE NO: SR 87 @ MP 117.9	Page
	COUNTY: Pima	
	DISTRICT: Southcentral	
	SCHEDULE: FY 2017	
	SECTION: Wash Bridge #355	
	TYPE OF WORK: Design Scour Retrofit	
	PROGRAM AMOUNT: \$ 225,000	
	PROJECT MANAGER: Matt Bondy	
	PROJECT: ADOT TIP 7918	
	REQUESTED ACTION: Delete the project for \$225,000 from the Highway Construction Program. Transfer funds to the FY 2017 Statewide Contingency Fund #72317.	
	NEW PROGRAM AMOUNT:	\$ 0

**Chairman Kies called for a motion to approve Item 7-c.
Dallas Hammit made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Discussion followed that this project is located Pinal County. PRB form will be corrected to reflect the change.

Rimpal Shad presented Item 7-d:

7-d.	ROUTE NO: US 191 @ MP 476.3	Page
	COUNTY: Apache	
	DISTRICT: Northeast	
	SCHEDULE: FY 2017	
	SECTION: Agua Sal Br #1004 / #1005 and Lukachukai Wash Br #1006	
	TYPE OF WORK: Design Bridge Replacement	
	PROGRAM AMOUNT: \$ 750,000	
	PROJECT MANAGER: Rimpal Shah	
	PROJECT: H894501D, ADOT TIP 6805	
	REQUESTED ACTION: Increase the design project by \$250,000 to \$1,000,000 in the Highway Construction Program. Funding sources are listed below.	
	FY 2017 Statewide Contingency Fund #72317	\$ 225,000
	FY 2017 Bridge Replacement and Rehabilitation Fund #76217	\$ 25,000
	NEW PROGRAM AMOUNT:	\$ 1,000,000

**Chairman Kies called for a motion to approve Item 7-d.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Ronald McCally presented Item 7-e

7-e.	ROUTE NO: I-10 @ MP 153.0	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: FY 2017	
	SECTION: I-10 Near Term Improvements (SR 143 - SR 202L Santan)	
	TYPE OF WORK: DCR / Environmental Study	
	PROGRAM AMOUNT: \$2,511,000	
	PROJECT MANAGER: Ronald McCally	
	PROJECT: H876801L, ADOT TIP 7664	
	REQUESTED ACTION: Increase the project by \$50,000 to \$2,561,000 in the Highway Construction Program. Funds are available from the FY 2017 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42217. Identified in the MAG TIP as DOT 17-412.	
	NEW PROGRAM AMOUNT:	\$ 2,561,000

**Chairman Kies called for a motion to approve Item 7-e.
Steve Boschen made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.**

NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

Susan Webber presented Item 7-f:

7-f.	COUNTY: Graham DISTRICT: Southeast SCHEDULE: New Project Request SECTION: Reay Lane / Safford - Bryce Road Intersection TYPE OF WORK: Intersection Improvements ADVERTISEMENT DATE: May 17, 2017 PROGRAM AMOUNT: New Project PROJECT MANAGER: Susan Webber PROJECT: SS99001C, ADOT TIP 3150 JPA: 11-0146-I with Graham County REQUESTED ACTION: Establish the construction project for \$520,000 in the Highway Construction Program. Funding sources are listed below. Identified in the SEAGO TIP as GGH 12-03.	Page
	FY 2017 Modernization of Projects Fund #70117	\$ 424,000
	Local Match from Graham County	\$ 30,000
	FY 2017 SEAGO Local HSIP Fund	\$ 66,000
	NEW PROGRAM AMOUNT:	\$ 520,000

Chairman Kies called for a motion to approve Item 7-f.

Patrick Stone made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Rimpal Shah presented Item 7-g:

7-g.	ROUTE NO: SR 79 @ MP 135.9	Page
	COUNTY: Pinal	
	DISTRICT: Southcentral	
	SCHEDULE: New Project Request	
	SECTION: Gila River Bridge, Str #501	
	TYPE OF WORK: Scope for Bridge Rehabilitation and Girder Repair	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Rimpal Shah	
	PROJECT: F010201L, ADOT TIP 8796	
	REQUESTED ACTION: Establish the scoping project for \$150,000 in the Highway Construction Program. Funds are available from the FY 2017 Bridge Replacement and Rehabilitation Fund #76217.	
	NEW PROGRAM AMOUNT:	\$ 150,000

**Chairman Kies called for a motion to approve Item 7-g.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

David Benton presented Item 7-h:

7-h.	ROUTE NO: I-19 @ MP 7.0	Page
	COUNTY: Santa Cruz	
	DISTRICT: Southcentral	
	SCHEDULE: New Project Request	
	SECTION: Ruby Rd TI Underpass, Str #1240	
	TYPE OF WORK: Scoping Bridge Rehabilitation	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: David Benton	
	PROJECT: F010101L, ADOT TIP 8802	
	REQUESTED ACTION: Establish the scoping project for \$103,000 in the Highway Construction Program. Funds are available from the FY 2017 Bridge Replacement and Rehabilitation Fund #76217.	
	NEW PROGRAM AMOUNT:	\$ 103,000

**Chairman Kies called for a motion to approve Item 7-h.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Trent Kelso presented Item 7-i:

7-i.	ROUTE NO: I-40 @ MP 191.0	Page
	COUNTY: Coconino	
	DISTRICT: Northwest	
	SCHEDULE: New Project Request	
	SECTION: A-1 Mountain TI Underpass, Str #896	
	TYPE OF WORK: Scoping	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Trent Kelso	
	PROJECT: F010701L, ADOT TIP 8804	
	REQUESTED ACTION: Establish the scoping project for \$80,000 in the Highway Construction Program. Funds are available from the FY 2017 Bridge Replacement and Rehabilitation Fund #76217.	
	NEW PROGRAM AMOUNT:	\$ 80,000

**Chairman Kies called for a motion to approve Item 7-i.
Patrick Stone made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.**

Trent Kelso presented Items 7-j through 7-l:

7-j.	ROUTE NO: I-40 @ MP 185.2	Page
	COUNTY: Coconino	
	DISTRICT: Northcentral	
	SCHEDULE: New Project Request	
	SECTION: Bellemont TI Underpass	
	TYPE OF WORK: Scoping	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Madhav Mundle	
	PROJECT: F010601L, ADOT TIP 8806	
	REQUESTED ACTION: Establish the scoping project for \$120,000 in the Highway Construction Program. Funds are available from the FY 2017 Bridge Replacement and Rehabilitation Fund #76217.	
	NEW PROGRAM AMOUNT:	\$ 120,000

7-k. ROUTE NO: I-40 @ MP 211.0 Page
COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: New Project Request
SECTION: Winona TI Underpass, Str #1084
TYPE OF WORK: Scoping
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Madhav Mundle
PROJECT: F010801L, ADOT TIP 8808
REQUESTED ACTION: Establish the scoping project for \$80,000 in the Highway Construction Program. **Funds are available from the FY 2017 Bridge Replacement and Rehabilitation Fund #76217.**
NEW PROGRAM AMOUNT: \$ 80,000

7-l. ROUTE NO: SR 73 @ MP 348.0 Page
COUNTY: Navajo
DISTRICT: Northeast
SCHEDULE: New Project Request
SECTION: Post Office Canyon Bridge, Str #981
TYPE OF WORK: Scoping
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Madhav Mundle
PROJECT: F010901L, ADOT TIP 8810
REQUESTED ACTION: Establish the scoping project for \$80,000 in the Highway Construction Program. **Funds are available from the FY 2017 Bridge Replacement and Rehabilitation Fund #76217.**
NEW PROGRAM AMOUNT: \$ 80,000

**Chairman Kies called for a motion to approve Items 7-j through 7-l
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Mark Henige presented Item 7-m:

7-m.

ROUTE NO: SR 80 @ MP 352.0
COUNTY: Cochise
DISTRICT: Southeast
SCHEDULE: New Project Request
SECTION: Glance Creek Bridge, Str #237
TYPE OF WORK: Right of Way Acquisition
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Mark Henige
PROJECT: H891401R, ADOT TIP 5022
REQUESTED ACTION: Establish the right of way project for \$39,000 in the Highway Construction Program. **Funds are available from the FY 2017 Right of Way Acquisition, Appraisals, and Plans Fund #71017.**

Page

NEW PROGRAM AMOUNT:

\$ 39,000

Chairman Kies called for a motion to approve Item 7-m.

Patrick Stone made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- February 1, 2017 10:00am Wednesday
- March 1, 2017 10:00am Wednesday
- April 5, 2017 10:00am Wednesday
- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Discussion followed with an update regarding the Long Range Transportation Plan will be discussed at the next PPAC Meeting in February, 2017.

**Chairman Kies made the motion to adjourn the meeting at 10:27 A.M.
The meeting adjourned.**

**DRAFT MINUTES OF THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 S. 17TH AVE., PHOENIX, ARIZONA
ADOT BOARDROOM
3:00 P.M., TUESDAY, JANUARY 10, 2017**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 10, 2017 at 3:00 P.M., with Chairman Steve Boschen presiding.

Other committee members were present as follows:

Todd Emery for Dallas Hammit, Jim Windsor for Brent Cain, John Morales for Tim Lane, Barry Crockett, Patrick Stone for Kristine Ward, and Bret Anderson for Clem Ligocki.

1. CALL TO ORDER

A quorum being present, Chairman Steve Boschen called the Priority Planning Advisory Committee Meeting to order at 3:00 P.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members, Michael Klein, Tim Tait and Roc Arnett, were not present.

3. CALL TO THE AUDIENCE

Chairman Boschen requested a Call to the Audience for any comments or issues to be addressed, there was none.

Trent Kelso presented Item 4-a:

4-a.	ROUTE NO:	I-17 @ MP 250.5	Page
	COUNTY:	Coconino	
	DISTRICT:	Northwest	
	SCHEDULE:	New Project Request	
	SECTION:	MP 250.5 – Sunset Point TI, NB	
	TYPE OF WORK:	Pavement Preservation	
	BID ADVERTISEMENT DATE:	January 26, 2017	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Lisa Pounds	
	PROJECT:	F012001C, ADOT TIP 8871	
	REQUESTED ACTION:	Establish the construction project for \$450,000 in the Highway Construction Program. Funds are available from the FY 2017 Pavement Preservation Fund #72517.	
	NEW PROGRAM AMOUNT:		\$ 450,000

**Chairman Boschen called for a motion to approve Item 4-a.
Todd Emery made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.**

Discussion followed that the project is located in Yavapai County at Beginning Milepost 250.4 and the project length is 1.6 miles. The project location is now named “MP 250.4 – Sunset Point TI, NB.” The PRB form will be corrected to reflect the changes.

5. Adjourn Priority Planning Advisory Committee Meeting

Chairman Boschen made the motion to adjourn the meeting at 3:05 P.M. The meeting adjourned.

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/10/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

01/10/2017

4. Project Manager / Presenter Information:

David Wostenberg

(602) 712-8873

5. Form Created By:

David Wostenberg

4984 URBAN PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

BUMBLE BEE - SUNSET POINT

7. Type of Work:

CONSTRUCT CONCRETE BARRIER

8. CPS Id:

CA10

9. District:

Prescott

10. Route:

17

11. County:

Yavapai

12. Beg MP:

248.0

13. TRACS #:

F007101C

(Tracs# not in Adv)

14. Len (mi.):

2.1

15. Fed ID #:

HSIP017-A(249)

T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

4,930

17. Original Program Item # (Current 5 Yr Program):

8031

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-4,930

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

Amount (in \$000): 4,930

Fund Item #: 8031

Comments:

Details:

FY:2017-BUMBLE BEE -
SUNSET POINT-Construct
Safety Improvements

19a. New / Budget Change Request Funding List:

Amount (in \$000): -4,930

Fund Item #: 70117

Comments:

Details:

FY:2017-MODERNIZATION FY
2017-Modernization Projects

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

17

22. Current Bid Pkg Ready Date:

05/04/2017

23. Current Bid Adv Date:

06/01/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24c. Work Type Changed?No

24b. Project Name/Location Changed?No

24d. What is the current Stage?Stage III

Have ENVIRONMENTAL Clearance?NO

Have MATERIALS Memo?NO

Have U&RR Clearance?NO

Have C&S Approval?NO

Have R/W Clearance?NO

Have CUSTOMIZED Schedule?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Delete project.

26. JUSTIFICATION:

Superelevation correction is needed in this area prior to constructing concrete barrier.

The scope of this project will be included in a future project which will address superelevation, shoulder widths, curve geometry and concrete barriers.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Delete Project.
Request to be in PPAC Agenda for 2/1/2017 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

01/24/2017

4. Project Manager / Presenter Information:

Rudolfo Perez

(602) 712-2066

5. Form Created By:

Rudolfo Perez

4210 MPD PLANNING TEAM

205 S 17th Ave, 370, 605E

PROJECT INFORMATION

6. Project Location / Name:

JCT I19 - KOLB ROAD

7. Type of Work:

DCR AND EA

8. CPS Id:

AY1K

9. District:

Tucson

10. Route:

10

11. County:

Pima

12. Beg MP:

260.3

13. TRACS #:

H782501L

14. Len (mi.):

32.1

15. Fed ID #:

010-E(210)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

5,746

17. Original Program Item # (Current 5 Yr Program):

17010

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

125

18b. Total Program Budget

After Request (in \$000):

5,871

19. Currently Approved Budget Funding List:

Amount (in \$000): 3,000

Comments:

Fund Item #: OTHR10

Details:

FY:0--.

Amount (in \$000): 2,000

Comments:

Fund Item #: 72312

Details:

FY:0--.

Amount (in \$000): 746

Comments:

Fund Item #: OTHR

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 125

Comments:

Fund Item #: 72317

Details:

FY:2017-CONTINGENCY-Program Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

The ADOT Communications,Community Relations Section has the capability but does not have the staff to effectively complete the public involvement tasks required for this project. Therefore, additional funding is needed to complete the public involvement services in accordance with federal laws and environmental justice requirements.

Sufficient funding is available for ICAP.

Consultant \$125K

ICAP \$0

ADOT TIP #3947

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 2/1/2017 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/17/2017

2. Phone Teleconference?No At Phone #:
Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 01/24/2017 **4. Project Manager / Presenter Information:** Emily Lester 602-712-6972
5. Form Created By: Emily Lester 4977 Environmental Planning Group 1611 W Jackson St EM02

PROJECT INFORMATION

6. Project Location / Name: U.S. ACOE LIAISON **7. Type of Work:** Army Corps Liaison
8. CPS Id: **9. District:** **10. Route:** **11. County:** **12. Beg MP:** **13. TRACS #:** M510602X **14. Len (mi.):** **15. Fed ID #:** STP
999-M(089)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): **17. Original Program Item # (Current 5 Yr Program):** 4198
18. Current Approved Program Budget (in \$000): 690 **18a. (+/-) Program Budget Request (in \$000):** 172 **18b. Total Program Budget After Request (in \$000):** 862

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000): 174	Fund Item #: 76513	Amount (in \$000): 172	Fund Item #: 76517
Comments:	Details: FY:0--.	Comments:	Details: FY:2017-FEDERAL AGENCY SUPPORT-Resource Agency Supplemental Support
Amount (in \$000): 172	Fund Item #: 76514		
Comments:	Details: FY:0--.		
Amount (in \$000): 172	Fund Item #: 77715		
Comments:	Details: FY:0--.		
Amount (in \$000): 172	Fund Item #: 76516		
Comments:	Details: FY:0--.		

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 10-0671 **ALL of the JPA(s) been signed?** Yes **ADOT will advertise this project?** No
CURRENTLY APPROVED SCHEDULE **CHANGE REQUEST / NEW PROJECT SCHEDULE**
21. Current Fiscal Year: **21a. Request Fiscal Year to:**
22. Current Bid Pkg Ready Date: **22a. Request Bid Pkg Ready Date to:**
23. Current Bid Adv Date: **23a. Request Bid Adv Date to:**

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Increase Budget

26. JUSTIFICATION:

Additional Federal funds are being added to supplement the Army Corps Liaison position funding. These funds are used to expedite Clean Water Act 404 permit reviews and to aid in project delivery. This will fund the fifth year of the agreement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 2/1/2017 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

01/24/2017

4. Project Manager / Presenter Information:

Sarah Spencer

(602) 712-4493

5. Form Created By:

Sarah Spencer

4984 URBAN PROJECT MANAGEMENT

1611 W Jackson St, EM01

PROJECT INFORMATION

6. Project Location / Name:

RANDOLPH ROAD INTERSECTION

7. Type of Work:

LEFT TURN LANE AND INTERSECTION LIGHTING

8. CPS Id:

NI1N

9. District:

Tucson

10. Route:

87

11. County:

Pinal

12. Beg MP:

129.0

13. TRACS #:

H887701C

14. Len (mi.):

0.4

15. Fed ID #:

087-A(210)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

234

17. Original Program Item # (Current 5 Yr Program):

8378

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

416

18b. Total Program Budget

After Request (in \$000):

650

19. Currently Approved Budget Funding List:

Amount (in \$000): 234

Fund Item #: 8378

Comments:
HIGHWAY SAFETY
IMPROVEMENT PROGRAM

Details:
FY:2017-RANDOLPH ROAD
INTERSECTION-LEFT TURN
LANE AND INTERSECTION
LIGHTING

19a. New / Budget Change Request Funding List:

Amount (in \$000): 128

Fund Item #: 70117

Comments:
FY:2017-MODERNIZATION FY
2017-Modernization Projects

Amount (in \$000): 288

Fund Item #: 60000

Comments:
Sun Corridor HSIP

Details:
FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

15-0005204, & Amendment 1

ALL of the JPA(s) been signed?

No

ADOT will advertise this project?

Yes

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

17

22. Current Bid Pkg Ready Date:

01/13/2017

23. Current Bid Adv Date:

02/13/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

02/24/2017

23a. Request Bid Adv Date to:

03/24/2017

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? YES
Have U&RR Clearance? NO	Have C&S Approval? YES
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase construction budget.

26. JUSTIFICATION:

Intersection lighting was included in the HSIP application and original eligibility letter but not in the project design. Construction estimate increased approximately \$128k from Stage IV to Stage V due to the addition of intersection lighting and unit price increases for Mobilization, Removal of AC Pavement, Borrow (In-Place), and Roadway Excavation.

Construction estimate includes ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 2/1/2017 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

01/24/2017

4. Project Manager / Presenter Information:

Bharat Kandel

(602) 712-8736

5. Form Created By:

Bharat Kandel

4984 URBAN PROJECT MANAGEMENT

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

WEST OF SR-587

7. Type of Work:

PAVEMENT PRESERVATION

8. CPS Id:

QF1N

9. District:

Phoenix

10. Route:

10

11. County:

Pinal

12. Beg MP:

173.0

13. TRACS #:

H892501C

14. Len (mi.):

3

15. Fed ID #:

NH-010-C(214)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

600

17. Original Program Item # (Current 5 Yr Program):

6702

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

5,600

18b. Total Program Budget

After Request (in \$000):

6,200

19. Currently Approved Budget Funding List:

Amount (in \$000): 600

Fund Item #: 6702

Comments:

Details:
FY:2017-WEST OF SR
587-Pavement Rehabilitation

19a. New / Budget Change Request Funding List:

Amount (in \$000): 590

Fund Item #: 74817

Comments:

Details:
FY:2017-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

Amount (in \$000): 5,010

Fund Item #: 72317

Comments:

Details:
FY:2017-CONTINGENCY-Program
Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 17
22. Current Bid Pkg Ready Date: 02/01/2017
23. Current Bid Adv Date: 03/01/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes	24c. Work Type Changed? No
24b. Project Name/Location Changed? Yes	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? YES
Have U&RR Clearance? YES	Have C&S Approval? NO
Have R/W Clearance? YES	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase Scope
Increase Budget
Change Project Name

26. JUSTIFICATION:

The reasons for the additional fund request include the following:

1. Incorrect amount in the 2017-2021 STIP as compared to 2016-2020 STIP.
2. Addition of SR587 pavement and the SR587 / I-10 TI ramps to the project. This scope was scheduled for FY17 as a separate project from the Minor Pavement Preservation Subprogram.
3. Additional thickness and width of Asphaltic Concrete based on the results of coring which showed the pavement is in poorer condition than originally anticipated.

Request project name be changed to "GILA RIVER BRIDGE - SR 587 TI"

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location.
Change in Scope.
Request to be in PPAC Agenda for 2/1/2017 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/24/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

01/27/2017

4. Project Manager / Presenter Information:

Bharat Kandel

(602) 712-8736

5. Form Created By:

Bharat Kandel

4984 URBAN PROJECT MANAGEMENT

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

Happy Valley Rd TI

7. Type of Work:

Reconstruct TI

8. CPS Id:

EH1G

9. District:

Phoenix

10. Route:

17

11. County:

Maricopa

12. Beg MP:

216

13. TRACS #:

H738301D

(Tracs# not in Adv)

14. Len (mi.):

1.7

15. Fed ID #:

NHPP

017-A(248)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

3,757

17. Original Program Item # (Current 5 Yr Program):

5497

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

1,100

18b. Total Program Budget

After Request (in \$000):

4,857

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

3,757

Fund Item #:

49916

Comments:

Details:

FY:0--.

Amount (in \$000):

1,100

Fund Item #:

49917

Comments:

Details:

FY:0--.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

2016

22. Current Bid Pkg Ready Date:

TBD

23. Current Bid Adv Date:

TBD

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?Yes

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase Budget

Change Project Name

26. JUSTIFICATION:

The project will be delivered by Construction Manager at Risk (CMAR) Method. The additional funds requested are for CMAR pre-construction fee, Independent Cost Estimate (ICE), and ADOT Staff Charges.

CMAR Pre-Construction Fee - \$625k
ICE - \$140K
Staff - \$250k
ICAP - \$85K

Request project name be changed to "PINNACLE PEAK RD TI AND HAPPY VALLEY RD TI"

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Change in Project Name/Location. Request to be in PPAC Agenda for 2/1/2017 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. Contingent on approval by MAG Regional Council on Feb. 22, 2017
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PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/24/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

01/27/2017

4. Project Manager / Presenter Information:

Gary Sun

(602) 712-4711

5. Form Created By:

Gary Sun

205 S 17th Ave, ,

PROJECT INFORMATION

6. Project Location / Name:

BURRO CREEK SB, STR # 846

7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION

8. CPS Id:

KK1L

9. District:

Kingman

10. Route:

93

11. County:

Mohave

12. Beg MP:

139.0

13. TRACS #:

H835401C

(Tracs# not in Adv)

14. Len (mi.):

0.2

15. Fed ID #:

FA

093-B(209)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

1,850

17. Original Program Item # (Current 5 Yr Program):

14417

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

400

18b. Total Program Budget

After Request (in \$000):

2,250

19. Currently Approved Budget Funding List:

Amount (in \$000): 1,850

Fund Item #: 14417

Comments:

Details:

FY:2017-BURRO CREEK
BRIDGE SB, STR
#846-Construction

19a. New / Budget Change Request Funding List:

Amount (in \$000): 400

Fund Item #: 72317

Comments:

7 (.) 2017 CONTINGENCY-
-Program Cost Adjustments

Details:

FY:2017-CONTINGENCY-Program
Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

17

22. Current Bid Pkg Ready Date:

02/13/2017

23. Current Bid Adv Date:

03/14/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase Construction Budget.

26. JUSTIFICATION:

The construction cost estimate in Stage V Submittal indicates that programmed amount for construction is insufficient. Additional funding is needed due to adding a crossover for the proposed work, which includes additional roadway work and maintenance of traffic costs. The crossover was added at the request of the District, in order to maintain a safe work zone during construction.


The majority of the increased costs include the following:

1. TCB in lieu of flexible delineators (\$140K).
2. Epoxy overlay in lieu of deck seal (\$84K).
3. Lead-based paint materials removal (\$110K).
4. Local enforcement officer for flagging services added (\$36K).

ICAP is included in this request.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 2/1/2017 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. 
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:12/13/2016

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 12/23/2016
4. Project Manager / Presenter Information: Adrian Leon (602) 712-4642
5. Form Created By: Adrian Leon
 4983 STATEWIDE PROJECT MANAGEMENT 1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name: MAIN ST; GOLDEN HILL RD - US60
7. Type of Work: SIDEWALK CONSTRUCTION
8. CPS Id: QI1L **9. District:** Globe **10. Route:** 0000 **11. County:** Gila **12. Beg MP:** GGI **13. TRACS #:** SL69201C **14. Len (mi.):** 0.6 **15. Fed ID #:** TEA GGI-0(207)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 0
17. Original Program Item # (Current 5 Yr Program): 4849
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 640
18b. Total Program Budget After Request (in \$000): 640

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 33	Fund Item #: local
Comments:	Details:	Comments: LOCAL MATCH	Details: FY:0--.
		Amount (in \$000): 35	Fund Item #: OTHR17
		Comments: SL69201D Underway	Details: FY:0--.
		Amount (in \$000): 572	Fund Item #: 71617
		Comments: .	Details: FY:2017-TRANSPORTATION ALTERNATIVES-Projects of Opportunity Local TA Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 10-2311
ALL of the JPA(s) been signed? Yes
CURRENTLY APPROVED SCHEDULE
ADOT will advertise this project? Yes
CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:
21a. Request Fiscal Year to: 17
22. Current Bid Pkg Ready Date:
22a. Request Bid Pkg Ready Date to: 02/01/2017
23. Current Bid Adv Date:
23a. Request Bid Adv Date to: 03/03/2017

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?Post Stage IV
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?YES
Have U&RR Clearance?YES	Have C&S Approval?NO
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?YES
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:
 Establish Construction project.

26. JUSTIFICATION:

This Project was approved in 2007, Round 15 by the Transportation Board for a total amount of \$521K, \$491 TEA and \$30K Local.

SL69201D is at 100pct design and has all clearance, funding is holding up the delivery.

Gila County has agreed to amend the JPA and to be responsible for any construction overages.

CAG TIP # GIL 22-01C

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 2/1/2017 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PPAC & Board When JPA is signed
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PRB APPROVED



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/24/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

01/27/2017

4. Project Manager / Presenter Information:

Madhav Mundle

(602) 712-2132

5. Form Created By:

Madhav Mundle

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

SR85 - VERRADO WAY

7. Type of Work:

SCOPING (DCR / Env Doc)

8. CPS Id:

HE10

9. District:

Phoenix

10. Route:

10

11. County:

Maricopa

12. Beg MP:

111.8

13. TRACS #:

F011901L

14. Len (mi.):

8.5

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

2,400

18b. Total Program Budget

After Request (in \$000):

2,400

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Details:

Amount (in \$000): 2,400

Comments:

MAG Tentative Program
Cashflow

Fund Item #: OTHR17

Details:

FY:0--.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish a Scoping Project.

26. JUSTIFICATION:

Increasing travel demand on Interstate 10 is straining the capacity of the existing interstate and the two traffic interchanges in this segment (Watson and Miller Road). This study will evaluate the need to add lanes to the existing interstate as well as to improve or reconstruct the two TI's. The TI evaluations will include analyzing all reasonable and feasible alternatives and preparing a 15 percent design for the preferred alternative.

It is anticipated that Federal Funding will be used for Construction, which is planned to be in FY19.

Consultant - \$2,045K

Staff - \$170K

ICAP - \$185K

MAG TIP Amendment DOT 17-713 will go to MAG Regional Council for approval on January 25th.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 2/1/2017 .	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/24/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

01/27/2017

4. Project Manager / Presenter Information:

Trent Kelso

(602) 712-6685

5. Form Created By:

Trent Kelso

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

CAMELBACK RD TI

7. Type of Work:

Scoping (DCR/Env Doc)

8. CPS Id:

HC10

9. District:

Phoenix

10. Route:

17

11. County:

Maricopa

12. Beg MP:

204

13. TRACS #:

F011401L

14. Len (mi.):

1

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

8887

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

2,750

18b. Total Program Budget

After Request (in \$000):

2,750

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 2,750

Fund Item #: OTHR17

Comments:

Details:

MAG Tentative Program
Cashflow

FY:0--.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NA

Have U&RR Clearance?NA

Have R/W Clearance?NA

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a Scoping Project

26. JUSTIFICATION:

During MAG and ADOT’s re-balancing efforts, this location was identified as needing capacity improvements as well as accommodating a future light rail crossing of I-17. The preferred alternative emerging from MAG’s Spine Study is to reconstruct the existing compact diamond interchange into a platform diamond interchange, with Camelback Road through-traffic and the LRT passing over the existing TI. This study will evaluate the Platform Diamond, the no-build and other viable alternatives to be determined during the initial alternatives development phase. The study will include preparation of a DCR and most-likely an Environmental Assessment. The Scoping phase (01L) and development phase are planned to be non-Federal aid funding but Construction is planned to be funded using Federal Aid. Design, R/W and Utilities are proposed in FY 2019 of the 2018-2022 ADOT tentative program and Construction in FY 2021.

TIP Amendment No. DOT 17-718 will go to MAG Regional Council for approval on January 25th.

Staff - \$205k
Consultant - \$2335k
ICAP - \$210k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 2/1/2017 .</p>	<p>APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;">PRB APPROVED</p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:01/24/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:
01/27/2017

4. Project Manager / Presenter Information:
Trent Kelso

(602) 712-6685

5. Form Created By:
Trent Kelso

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:
Central Avenue Bridge

7. Type of Work:
Scoping (DCR/Env Doc)

8. CPS Id: HD10	9. District: Phoenix	10. Route: 17	11. County: Maricopa	12. Beg MP: 196	13. TRACS #: F011501L <i>(Tracs# not in Adv)</i>	14. Len (mi.): 1	15. Fed ID #:
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PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

**18. Current Approved
Program Budget (in \$000):**
0

**18a. (+/-) Program Budget
Request (in \$000):**
500

**18b. Total Program Budget
After Request (in \$000):**
500

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):
Comments:

Fund Item #:
Details:

Amount (in \$000): 500
Comments:
MAG Tentative Program
Cashflow

Fund Item #: OTHR17
Details:
FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:
22. Current Bid Pkg Ready Date:
23. Current Bid Adv Date:

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Establish a Scoping Project

26. JUSTIFICATION:

During MAG and ADOT's re-balancing efforts, this location was identified as needing capacity improvements and to accommodate the Central Avenue Light Rail Extension beneath the bridge. The preferred alternative from MAG's Spine Study is to raise I-17 and construct a new mainline bridge to provide adequate vertical clearance for safe passage of the train. This study will evaluate this alternative, lowering of central avenue, the no-build and other viable alternatives to be determined during the initial alternatives development phase. The study will include preparation of a DCR and most-likely a Categorical Exclusion. The Scoping phase (01L) and development phase are planned to be non-Federal aid funding but Construction is planned to be funded using Federal Aid. Design, R/W and Utilities are proposed in FY 2018 of the 2018-2022 ADOT tentative program and Construction in FY 2019.

TIP Amendment No. DOT 17-717 will go to MAG Regional Council for approval on January 25th.

Staff - \$101k
Consultant - \$360k
ICAP - \$39k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 2/1/2017 .</p>	<p>APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;">PRB APPROVED</p>
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