PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Agenda

Meeting of March 1, 2017

ARIZONA DEPARTMENT OF TRANSPORTATION

MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT KRISTINE WARD
STEVE BOSCHEN MICHAEL KLEIN
BRENT CAIN CLEM LIGOCKI

TIM LANE TIM TAIT (Non-voting)
BARRY CROCKETT ROC ARNETT (Non-voting)

FROM: MICHAEL KIES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, March 1, 2017 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

Call to Order Chairman
 Roll Call
 Call to Audience Information Only
 Approval of the Minutes from the PPAC Meetings on February 1st and February 9th, 2017 Discussion and Possible Action Page 11 and 19
 Program Monitoring Report Information and Discussion

AIRPORT PROJECT - DISCUSSION AND POSSIBLE ACTION

6-a. AIRPORT NAME: Lake Havasu City Airport Page 23

SPONSOR: City of Lake Havasu City

AIRPORT CATEGORY: GA Community SCHEDULE: FY 2017 – 2021

PROJECT #: E7F3H
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Matt Smith

PROJECT DESCRIPTION: Replace Electrical Vault (Design Only) and Acquire

Emergency Generator (Design Only)

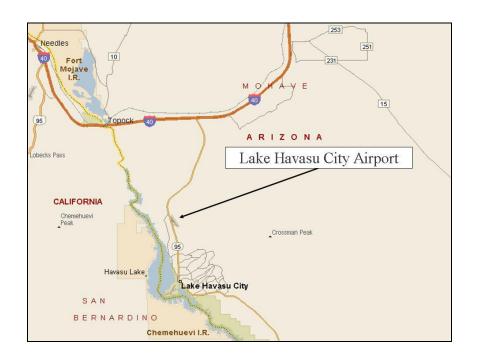
REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$40,000

 Sponsor
 \$1,964

 State
 \$1,963

Total Program \$43,927



PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-a. ROUTE NO: I-8 @ MP 7.26 Page 24

COUNTY: Yuma
DISTRICT: Southwest
SCHEDULE: FY 2017

SECTION: Araby Road TI Reconstruction

TYPE OF WORK: Construct Roundabout

PROGRAM AMOUNT: \$ 1,407,000
PROJECT MANAGER: Larry Westhouse

PROJECT: H810201D, ADOT TIP 3531

REQUESTED ACTION: Increase the design project by \$334,000 to

\$1,741,000 in the Highway Construction Program. **Funds are available from the**

following sources.

FY 2017 Statewide Contingency Fund #72317 \$ 289,000

FY 2017 Right of Way Acquisition, Appraisal and Plans Fund #71017 \$ 45,000

NEW PROGRAM AMOUNT: \$ 1,741,000

7-b. ROUTE NO: SR 24 @ MP 1.0 Page 26

COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2017

SECTION: Ellsworth Rd - Ironwood Rd Interim Phase II

TYPE OF WORK: DCR and Environmental Study

PROGRAM AMOUNT: \$ 120,000
PROJECT MANAGER: Ronald McCally

PROJECT: H891502L, ADOT TIP 6516

REQUESTED ACTION: Increase the study by \$300,000 to \$420,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 17-719. Approved by the MAG Regional Council on January 25, 2017.

\$ 420,000

NEW PROGRAM AMOUNT:

NEW PROJECTS – DISCUSSION AND POSSIBLE ACTION

7-c. ROUTE NO: SR 101L @ MP 36.0 Page 28

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request
SECTION: Princess Dr - Shea Blvd
TYPE OF WORK: Design General Purpose Lane

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ronald McCally

PROJECT: F012301D, ADOT TIP 7789

REQUESTED ACTION: Establish the design project for \$4,600,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 20-702 for Design and DOT 17-724 for Environmental. Approved by the MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 4,600,000

7-d. ROUTE NO: SR 101L @ MP 23.0 Page 30

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request

SECTION: SR 101L (Pima), I-17 - SR 51 (Piestewa)

TYPE OF WORK: Right of Way
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ronald McCally

PROJECT: F012101R, ADOT TIP 8895

REQUESTED ACTION: Establish the right of way project for

\$1,320,000 in the Highway Construction

Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 17-723. Approved by the MAG Regional Council

on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 1,320,000

7-e. ROUTE NO: SR 101L @ MP 23.0 Page 32

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request

SECTION: SR 101L (Pima), I-17 - SR 51 (Piestewa)

TYPE OF WORK: Design General Purpose Lane

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ronald McCally

PROJECT: F012101D, ADOT TIP 8895

REQUESTED ACTION: Establish the design project for \$8,505,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 17-722. Approved by the MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 8,505,000

7-f. ROUTE NO: SR 101L @ MP 30.0 Page 33

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request

SECTION: SR 101L (Pima), SR 51 - Princess Dr.

TYPE OF WORK: Design General Purpose Lane

PROGRAM AMOUNT: New Project PROJECT MANAGER: Ronald McCally

PROJECT: F012201D, ADOT TIP 5725

REQUESTED ACTION: Establish the design project for \$4,200,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 20-703. Approved by the

MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 4,200,000

7-g. ROUTE NO: SR 90 @ MP 317.3 Page 35

COUNTY: Cochise
DISTRICT: Southcentral

SCHEDULE: New Project Request SECTION: Sierra Vista - SR 80

TYPE OF WORK: Pavement Preservation (Chip Seal)

ADVERTISEMENT DATE: March 31, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888901C, ADOT TIP 6488

REQUESTED ACTION: Establish the construction project for

\$1,383,000 in the Highway Construction

Program. Funds are available from the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 1,383,000

7-h. ROUTE NO: US 60 @ MP 286.4 Page 37

COUNTY: Graham DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: San Carlos Apache Reservation Boundary - MP 302

TYPE OF WORK: Pavement Preservation (Chip Seal)

ADVERTISEMENT DATE: March 31, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888601C, ADOT TIP 6480

REQUESTED ACTION: Establish the construction project for

\$1,600,000 in the Highway Construction

Program. Funds are available from the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 1,600,000

7-i. ROUTE NO: SR 66 @ MP 104.25 Page 39

COUNTY: Coconino DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: Hualapai Way - Pica Camp Rd

TYPE OF WORK: Pavement Preservation (Micro Surface)

ADVERTISEMENT DATE: March 31, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888001C, ADOT TIP 6440

REQUESTED ACTION: Establish the construction project for

\$2,075,000 in the Highway Construction

Program. Funds are available from the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 2,075,000

7-j. ROUTE NO: SR 95 @ MP 226.1 Page 41

COUNTY: Mohave DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: AZ State Line - Rising Sun Rd

TYPE OF WORK: Pavement Preservation (Micro Surface)

ADVERTISEMENT DATE: April 3, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H887901C, ADOT TIP 6444

REQUESTED ACTION: Establish the pavement preservation project for

\$2,212,000 in the Highway Construction

Program. Funds are available from the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 2,212,000

7-k. COUNTY: Statewide Page 43

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: Safford District Chip Seal (US 70 and SR 75)

TYPE OF WORK: Pavement Preservation (Chip Seal)

ADVERTISEMENT DATE: April 14, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H889001C, ADOT TIP 6460

REQUESTED ACTION: Establish the new design project for \$2,100,000

in the Highway Construction Program. Funds are available from the FY 2017 Minor and Preventative Pavement Preservation Fund

#74817.

NEW PROGRAM AMOUNT: \$ 2,100,000

7-I. ROUTE NO: SR 989 @ MP 34.45 Page 45

COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: New Project Request
SECTION: First Ave – SR 77
TYPE OF WORK: Design Resurfacing
PROGRAM AMOUNT: New Project

PROJECT MANAGER: Adrian Leon

PROJECT: 01D, ADOT TIP 8968

REQUESTED ACTION: Establish the design project for \$90,000 in the

Highway Construction Program. Funds are available from the FY 2017 Statewide

Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 90,000

7-m. COUNTY: Navajo Page 47

DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: Navajo County; Woodruff - Snowflake Bridge

TYPE OF WORK: Historic Rehabilitation

ADVERTISEMENT DATE: April 26, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Tricia Brown

PROJECT: SB44801C, ADOT TIP 4821

JPA: 16-06156-I with Navajo County

REQUESTED ACTION: Establish the construction project for

\$1,200,000 in the Highway Construction Program. Funds are available from the following sources. TERC approved during

Round 8, 2010.

FY 2017 Transportation Alternatives Fund #71617 \$ 553,000

Local Match from Navajo County \$ 68,000

FY 2017 Bridge Replacement and Rehabilitation Fund (Local) #76217 \$ 579,000

NEW PROGRAM AMOUNT: \$ 1,200,000

7-n. ROUTE NO: I-40 @ MP 157.0 Page 49

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request SECTION: Devil Dog – Williams TYPE OF WORK: Reconstruct Roadway

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jesse Gutierrez

PROJECT: 01D, ADOT TIP 8931

REQUESTED ACTION: Establish the design project for \$375,000 in the

Highway Construction Program. Funds are available from the FY 2017 Pavement

Preservation Fund #72517.

NEW PROGRAM AMOUNT: \$ 375,000

8.

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- April 5, 2017 10:00am Wednesday
- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday
- 10. Adjourn the Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority Programming/PPAC/Index.asp

DRAFT MINUTES OF THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 S. 17TH AVE., PHOENIX, ARIZONA ADOT BOARDROOM 10:00 A.M., WEDNESDAY, FEBRUARY 1, 2017

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 4, 2017 at 10:00 A.M., with Chairman Michael Kies presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Barry Crockett, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Clem Ligocki, Michael Klein, Tim Tait, Brent Cain, and Tim Tait.

1. CALL TO ORDER

A quorum being present, Chairman Michael Kies called the Priority Planning Advisory Committee Meeting to order at 10:00 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Roc Arnett was unable to attend.

3. CALL TO THE AUDIENCE

Chairman Kies requested a Call to the Audience for any comments or issues to be addressed, there was none.

4. APPROVAL OF MINUTES OF THE JANUARY 4, 2017 and January 10, 2017 MEETINGS

The minutes from the meetings held on January 4th and January 10th, 2017 were approved.

Chairman Kies called for a motion to approve the minutes of the meetings on January 4th, 2017 and January 10th, 2017.

Steve Boschen made the motion to approve.

Patrick Stone seconded the motion. The motion carried unanimously.

5. PROGRAM MONITORING REPORT

Report was distributed. No comments were made on the report.

PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

David Wostenberg presented Item 6-a:

6-a. ROUTE NO: I-17 @ MP 248.0 Page

COUNTY: Yavapai DISTRICT: Northwest SCHEDULE: FY 2017

SECTION: Bumble Bee - Sunset Point TYPE OF WORK: Construct Concrete Barrier

PROGRAM AMOUNT: \$4,930,000

PROJECT MANAGER: David Wostenberg

PROJECT: F007101C, ADOT TIP 8031

REQUESTED ACTION: Delete the construction project for \$4,930,000

from the Highway Construction Program.

Transfer funds to the FY 2017 Modernization

of Projects Fund #70117.

NEW PROGRAM AMOUNT: \$ 00

Chairman Kies called for a motion to approve Item 6-a.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Rudolfo Perez presented Item 6-b:

6-b. ROUTE NO: I-10 @ MP 260.3 Page

COUNTY: Pima

DISTRICT: Southcentral SCHEDULE: FY 2017

SECTION: Jct I-19 - Kolb Road

TYPE OF WORK: DCR and EA
PROGRAM AMOUNT: \$ 5,746,000
PROJECT MANAGER: Rudolfo Perez

PROJECT: H782501L, Item # 17010, ADOT TIP 3947

REQUESTED ACTION: Increase the DCR and EA by \$125,000 to

\$5,871,000 in the Highway Construction Program. Funds are available from the FY 2017 Statewide Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 5,871,000

Chairman Kies called for a motion to approve Item 6-b.

Barry Crockett made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Emily Lester presented Item 6-c:

6-c. COUNTY: Statewide Page

DISTRICT: Statewide SCHEDULE: FY 2017

SECTION: U.S. Army Corps of Engineers Liaison

TYPE OF WORK: Army Corps Liaison

PROGRAM AMOUNT: \$ 690,000
PROJECT MANAGER: Emily Lester

PROJECT: M510602X, ADOT TIP 4198

JPA: 10-0671 with the US Army Corps of Engineers

REQUESTED ACTION: Increase the project by \$172,000 to \$862,000 in the Highway Construction Program. **Funds are**

available from the FY 2017 Federal Agency

Support Fund #76517.

NEW PROGRAM AMOUNT: \$ 862,000

Chairman Kies called for a motion to approve Item 6-c.

Patrick Stone made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

Rimpal Shah presented Item 6-d:

6-d. ROUTE NO: SR 87 @ MP 129.0 Page

COUNTY: Pinal

DISTRICT: Southcentral SCHEDULE: FY 2017

SECTION: Randolph Road Intersection

TYPE OF WORK: Construct Left Turn Lane and Intersection Lighting

ADVERTISEMENT DATE: March 24, 2017
PROGRAM AMOUNT: \$ 234,000
PROJECT MANAGER: Sarah Spencer

PROJECT: H887701C, ADOT TIP 8378

JPA: 15-05204 with the City of Coolidge

REQUESTED ACTION: Increase the construction project by \$416,000

to \$650,0000 in the Highway Construction

Program. Funds are available from the sources

listed below.

FY 2017 Moderization of Projects Fund #70117 \$ 128,000

FY 2017 Sun Corridor MPO Local HSIP Fund \$ 288,000

NEW PROGRAM AMOUNT: \$ 650,000

Chairman Kies called for a motion to approve Item 6-d.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

Bharat Kandel presented Item 6-e:

6-e. ROUTE NO: I-10 @ MP 173.0 Page

COUNTY: Pinal
DISTRICT: Central
SCHEDULE: FY 2017

SECTION: West of SR 587

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: March 1, 2017
PROGRAM AMOUNT: \$ 600,000
PROJECT MANAGER: Bharat Kandel

PROJECT: H892501C, ADOT TIP 6702

REQUESTED ACTION: Increase the construction project by \$5,600,000

to \$6,200,000 in the Highway Construction Program. **Funds are available from the sources listed below.** Change the project name to "Gila

River Bridge – SR 587 TI."

FY 2017 Statewide Contingency Fund #72317 \$5,010,000

FY 2017 Minor and Preventative Pavement Preservation Fund #74817 \$ 590,000

NEW PROGRAM AMOUNT: \$ 6,200,000

Chairman Kies called for a motion to approve Item 6-e.

Barry Crockett made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

Bharat Kandel presented Item 6-f:

6-f. ROUTE NO: I-17 @ MP 216.0 Page

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017

SECTION: Happy Valley Rd TI
TYPE OF WORK: Reconstruct TI
PROGRAM AMOUNT: \$ 3,757,000
PROJECT MANAGER: Bharat Kandel

PROJECT: H738301D, ADOT TIP 5497

REQUESTED ACTION: Increase the design by \$1,100,000 to

\$4,857,000 in the Highway Construction

Program. Funds are available from the FY 2017 MAG RARF Contingecy Fund #49917. Change the project name to "Pinnacle Peak Rd TI and

Happy Valley Rd TI."

NEW PROGRAM AMOUNT: \$ 4,857,000

Chairman Kies called for a motion to approve Item 6-f.

Patrick Stone made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Gary Sun presented Item 6-g:

6-g. ROUTE NO: US 93 @ MP 139.0 Page

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2017

SECTION: Burro Creek SB, Str #846

TYPE OF WORK: Construct Bridge Rehabilitation

ADVERTISEMENT DATE: March 14, 2017
PROGRAM AMOUNT: \$ 1,850,000
PROJECT MANAGER: Gary Sun

PROJECT: H835401C, Item # 14417, ADOT TIP 5038
REQUESTED ACTION: Increase the construction project by \$400,000

to \$2,250,000 in the Highway Construction

Program. Funds are available from the FY 2017 Statewide Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 2,250,000

Chairman Kies called for a motion to approve Item 6-g.

Barry Crockett made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

NEW PROJECTS – DISCUSSION AND POSSIBLE ACTION

Adrian Leon presented Item 6-h:

6-h. COUNTY: Gila Page

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: Main St; Golden Hill Rd - US 60

TYPE OF WORK: Sidewalk Construction

ADVERTISEMENT DATE: March 3, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adrian Leon

PROJECT: SL69201C, ADOT TIP 4849

JPA: 10-231-I with Gila County

REQUESTED ACTION: Establish the construction project for \$640,000

in the Highway Construction Program. **Funds** are available from the sources listed below.

Identified in the CAG TIP as GIL 22-01C

FY 2017 Transportation Alternatives Fund #71617 \$ 572,000

Local Match from Gila County \$ 33,000

Local Contribution from Gila County \$ 35,000

NEW PROGRAM AMOUNT: \$ 640,000

Chairman Kies called for a motion to approve Item 6-h.

Patrick Stone made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Items 6-i through 6k were taken together:

Adrian Leon presented Item 6-h:

6-i. ROUTE NO: I-10 @ MP 111.8 Page

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: New Project Request SECTION: SR 85 - Verrado Way

TYPE OF WORK: Scoping (DCR / Environmental Document)

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Madhav Mundle

PROJECT: F011901L, ADOT TIP 8877

REQUESTED ACTION: Establish the scoping for \$2,400,000 in the

Highway Construction Program. Funds are available from the MAG Tentative Program Cashflow. Identified in the MAG TIP as DOT 17-713. Approved by the MAG Regional Council

on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 2,400,000

Trent Kelso presented Items 6-j and 6k:

6-j. ROUTE NO: I-17 @ MP 204.0 Page

COUNTY: Maricopa

DISTRICT: Phoenix Construction
SCHEDULE: New Project Request
SECTION: Camelback Rd TI

TYPE OF WORK: Scoping (DCR / Environmental Document)

PROGRAM AMOUNT: New Project PROJECT MANAGER: Trent Kelso

PROJECT: F011401L, ADOT TIP 8887

REQUESTED ACTION: Establish the scoping for \$2,750,000 in the

Highway Construction Program. Funds are available from the MAG Tentative Program Cashflow. Identified in the MAG TIP as DOT 17-718. Approved by the MAG Regional Council

on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 2,750,000

6-k. ROUTE NO: I-17 @ MP 196.0 Page

COUNTY: Maricopa

DISTRICT: Phoenix Construction SCHEDULE: New Project Request SECTION: Central Ave. Bridge

TYPE OF WORK: Scoping (DCR / Environmental Document)

PROGRAM AMOUNT: New Project PROJECT MANAGER: Trent Kelso

PROJECT: F011501L, ADOT TIP 8886

REQUESTED ACTION: Establish the scoping for \$500,000 in the

Highway Construction Program. Funds are available from the MAG Tentative Program Cashflow. Identified in the MAG TIP as DOT 17-717. Approved by the MAG Regional Council

on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 500,000

Chairman Kies called for a motion to approve Items 6-i through 6-k.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

7. Update on the Long Range Transportation Plan

Information
Only – Charla
Glendening

Charla Glendening presented Item 7.

She discussed the Preservation section of the Long Range Transportation Plan.

It was discussed that spending increases from \$218 Million to \$270 Million should be programmed for Pavement Preservation from FY 2023 to 2028. From FY 2029 to FY 2040 the program amounts should be \$270 Million per year.

For Bridge Preservation \$40 Million to \$50 Million should be programmed for Bridge Preservation on the National Highway System from FY 2023 to 2028. From FY 2029 to FY 2040 the program amount should be \$50 Million per year.

- 8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
 - February 9, 2017 10:00am Thursday (Special PPAC Meeting)
 - March 1, 2017 10:00am Wednesday
 - April 5, 2017 10:00am Wednesday
 - May 3, 2017 10:00am Wednesday
 - May 31, 2017 10:00am Wednesday
 - July 5, 2017 10:00am Wednesday
 - August 2, 2017 10:00am Wednesday
 - August 30, 2017 10:00am Wednesday
 - October 4, 2017 10:00am Wednesday
 - November 1, 2017 10:00am Wednesday
 - November 29, 2017 10:00am Wednesday
- 9. Adjourn the Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority Programming/PPAC/Index.asp

Chairman Kies made the motion to adjourn the meeting at 11:14 A.M. The meeting adjourned.

DRAFT MINUTES OF THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 S. 17TH AVE., PHOENIX, ARIZONA CONSTRUCTION GROUP CONFERENCE ROOM #169 10:00 A.M., WEDNESDAY, FEBRUARY 9, 2017

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday, February 9, 2017 at 10:00 A.M., with Chairman Michael Kies presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Barry Crockett, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Clem Ligocki, Tim Tait, and Brent Cain.

1. CALL TO ORDER

A quorum being present, Chairman Michael Kies called the Priority Planning Advisory Committee Meeting to order at 10:01 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Michael Klein and Roc Arnett were unable to attend.

3. CALL TO THE AUDIENCE

Chairman Kies requested a Call to the Audience for any comments or issues to be addressed, there was none.

NEW PROJECTS – DISCUSSION AND POSSIBLE ACTION

Brent Cain presented Item 4:

4. ROUTE NO: I-17 @ MP 200.5 Page

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request

SECTION: I-10 – SR 101L

TYPE OF WORK: Design for Wrong Way Detection Deployment

PROGRAM AMOUNT: New Project PROJECT MANAGER: Lee Makler

PROJECT: 01D, ADOT TIP 8885

REQUESTED ACTION: Establish the design for \$400,000 in the

Highway Construction Program. Funds are available from the sources listed below. Contingent upon MAG Regional Council

approval.

FY 2017 Statewide Engineering Development Fund #70717 \$ 326,000

FY 2017 Construction Preparation: Technical Engineering Group Fund #70017 \$ 74,000

NEW PROGRAM AMOUNT: \$ 400,000

Discussion followed that the new funding source for the project will come from Item Number #47914 I-17, SR 101L – I-10 SPINE ITS project. The amount of \$400,000 will be used to fund the design of this project.

Chairman Kies called for a motion to approve Item 4 as revised.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

This project was approved PPAC Only. Funds are found in the current Program which was previously approved by the State Transportation Board. The PRB Form will be revised to reflect the changes. No further action needed.

Bret Anderson presented Item 5:

5. Approval of the Tentative FY 2018 – 2022 Five Year Transportation Facilities Construction Program

Discussion and Possible Action

(Materials to be provided)

- a. Summary of the Program
- b. FY 2018-2022 Statewide Highway Construction Program Recommendations (Excluding PAG and MAG)
- c. FY 2018-2022 PAG Regional Transportation Plan Highway Program Recommendations
- d. FY 2018-2022 MAG Regional Transportation Plan / Freeway Program Recommendations
- e. FY 2018-2022 Airport Development Program Recommendations

Discussion followed that some of the slides on the PowerPoint presentation should be revised to reflect talking points. The projects presented in the Tentative Program are approved. Chairman Kies called for a motion to approve Item 5.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

- 6. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
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 - November 1, 2017 10:00am Wednesday
 - November 29, 2017 10:00am Wednesday
- 7. Adjourn the Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Kies made the motion to adjourn the meeting at 10:36 A.M. The meeting adjourned.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

| AIRPORT: SPONSOR: | ASU CITY | | | V | New Project | | | |
|---|---|---------------------|----------------|-----------------|-------------|------------|-----------------------|--|
| CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE: | Commercia 7F3H 3-04-0071-0 February 23 | Service 025-2016 | | | | ∃ Change | d Project | |
| Current Program Description | | Fiscal Year | State Share | Sponsor Share | FAA Share | Total Amou | Priority nt Number | |
| Replace Electrical Vault (design only) and Acquire Energency Generator (design only) | | 2017 | \$1,963.00 | \$1,964.00 | \$40,000.00 | \$43,927. | 00 | |
| Revised Program Description | | Fiscal Year | State Share | Sponsor Share | FAA Share | Total Amou | Priority nt Number | |
| Justification For Red Sponsor Received FA | | on: | | | | | | |
| Source of Funds: | | 2017 E | adaral Program | s (State Match) | | | | |
| Source of Funds: 2017 - Federal Programs (State Match) Original Set-Aside Amount committed to date Present Balance Balance if Ap | | | | | | Approved | | |
| \$3,986,124 | | | | \$520,227 | | \$518,264 | | |
| Aeronautics Proje | entative: (| [√] Ar | oproval [|] Disapproval | | Date: Feb | ruary 23, 2017 | |
| Priority Planning Committee Recommends to Transportation Board: | | | | | | | | |
| | | [] Ap | oproval [|] Disapproval | | Date: | April 5, 2017 | |
| State Transporta | tion Board | | oproval [| | | | | |
| |] Disapproval | | Date: | April 21, 2017 | | | | |

PRB Item #: 03



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

Τ

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/24/2017 Larry Westhouse (602) 712-4691

<u>5. Form Created By:</u> Larry Westhouse Project Management

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

ARABY ROAD TI RECONSTRUCTION CONSTRUCT ROUNDABOUTS

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

HJ1J Yuma 8 Yuma 7.2 H810201D 0.0 HSIP008-A(212)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 3531

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

1.407 334 1.741

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

10. Garrently Approved Budget Furnaling Lieu

<u>Amount (in \$000):</u> 400 <u>Fund Item #:</u> 12810 <u>Amount (in \$000):</u> 45 <u>Fund Item #:</u> 71017

Comments: Details: Comments: Details:

FY:0-.-. FY:2017-R/W ACQUISITION,

APPRAISAL & ## APPRAISAL & ## PLANS-Right-Of-Way

Amount (in \$000):396Fund Item #:72313PLANS-Right-Of-WayComments:Details:Acquisition, Appraisal & Plans

FY:0-.-. & Titles Preparation

Amount (in \$000): 11 Fund Item #: 72315 Amount (in \$000): 289 Fund Item #: 72317

Comments: Details: Comments: Details:

FY:0-.-. FY:2017-CONTINGENCY-Progr

am Cost Adjustments

Amount (in \$000): 600 Fund Item #: 15413

Comments: Details:

FY:2017-ARABY ROAD TI RECONSTRUCTION-Construct

RECONCTROCTION CONSTIGET

Roundabouts

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes
24b. Project Name/Location Changed? No
24d. What is the current Stage? Stage IV

Have ENVIRONMENTAL Clearance? YES
Have U&RR Clearance? NO
Have R/W Clearance? Have CUSTOMIZED Schedule? YES

Have CUSTOMIZED Schedule? YES

Scoping Document Completed? YES

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

The request is for additional funding for a design consultant modification, costs associated with utility relocations for right of way cost to cure and costs for APS prior rights relocations.

A design contract modification is necessary because the construction sequencing and phasing for the project required modification after the Stage V submittal and a resubmittal of Stage V. The modifications were necessary because of utility conflicts and the goal to keep construction out of the produce season (November to April) for the food processing businesses located within and adjacent to the project limits. The project was developed originally as a one season construction project but utility conflict resolutions required a two season construction project with the south roundabout being constructed the first season. When it became apparent the utilities clearances were not leaving enough time to construct the south roundabout (longer construction duration), the phasing was shifted to construction the shorter duration roundabout (north) first so we are able to bid the project in FY 2017. Also, the City of Yuma water line relocation work was not able to be constructed before the winter months, their relocations required rephrasing the project so the north roundabout will be constructed first allowing for the City of Yuma to clear their conflicts without affecting the water supply to the agricultural cooling/packing sheds that need a continuous supply of water during the produce season.

Right-of-way Cost to Cure: A driveway relocation was necessary to maintain efficient intersection traffic operations. A temporary construction easement (TCE) was obtained to allow the construction of the new driveway. Due to the property owners' oversight of the necessary utility relocations within the private property which are required for the construction of the new driveway, they are now requesting reimbursement of utility relocation costs.

APS has prior rights and needs to relocate to clear conflicts.

Consultant - \$144K into 01D
R/W Cost to Cure - \$45K into 02R for Acquisition.
Relocation costs for APS Prior Rights - \$115K into 01U
ICAP - \$30K
TOTAL = \$334K
H8102 01D budget = \$69K - \$59K to complete = \$10K available

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Scope.

Request to be in PPAC Agenda for 3/1/2017 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/22/2017 Ronald Mccally (602) 712-7646 9019 Valley Proj Const Direct 1611 W Jackson St., EM01

5. Form Created By: Ronald Mccally

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Ellsworth Rd-Ironwood Rd Interim Phase II DCR & Environmental Study

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

ON1N Phoenix 24 Maricopa H891502L 024-A(200)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

6516 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

> 300 420 120

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 120 Fund Item #: 70016 300 Fund Item #: 49917 Amount (in \$000):

Comments: Details: Comments: Details: FY:0-.-. FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| 24a. Scope Changed?No | 24c. Work Type Changed?No |
|---------------------------------------|--|
| 24b. Project Name/Location Changed?No | 24d. What is the current Stage? Pre Stage II |
| Have ENVIRONMENTAL Clearance?NO | Have MATERIALS Memo?NO |
| Have U&RR Clearance?NO | Have C&S Approval?NO |
| Have R/W Clearance?NO | Have CUSTOMIZED Schedule?NO |
| Scoping Document Completed? YES | |

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

MAG 2017 Rebalancing. Per FY 2017-2021 MAG TIP Amendment 4, approved by Regional Council 1/25/2017. Additional funding is required to complete the Environmental Assessment (EA) Update for SR 24 Ellsworth Rd-Ironwood Rd Interim Phase II DCR/Scoping project.

MAG TIP ID# DOT17-719

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/1/2017 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 08



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/22/2017 Ronald Mccally (602) 712-7646 5. Form Created By:

Ronald Mccally

4984 URBAN PROJECT MANAGEMENT

1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Pima Princess Dr-Shea Blvd Design GPL

10. Route: 8. CPS Id: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: OP1L Phoenix 101L 036 F012301D 5 101-B(210)T

Maricopa (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

7789 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 4.600 4.600

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 4,600 49917 Amount (in \$000): Fund Item #:

Details: Comments: Details: Comments: FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to: 22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This project was programmed in FY20 for \$3.7 Million.

The MAG 2017 Rebalancing moved the project into FY17 for \$4.6 Million.

MAG approved the FY2017 - 2021 TIP Amendment 4 at the 01/25/2017 Regional Council.

The existing Environmental Clearance-Categorical Exclusion (CE) for the project is over 7 years old, requiring all Environmental technical elements to be updated to current requirements.

MAG TIP ID# DOT20-702

MAG TIP ID# DOT17-724

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/1/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/24/2017 Ronald Mccally (602) 712-7646 1611 W Jackson St., EM01

5. Form Created By: Ronald Mccally

4984 URBAN PROJECT MANAGEMENT

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: SR101 Pima I-17-SR51 Piestewa Right-Of-Way

9. District: 11. County: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 10. Route: 12. Beg MP: 15. Fed ID #: HR10 Phoenix 1011 Maricopa 23 F012101R 101-A(213)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

8895 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 1.320 1.320

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Fund Item #: 1,320 49917 Amount (in \$000): Amount (in \$000): Fund Item #:

Details: Details: Comments: Comments: FY:0-.-. I-17 - SR 51 Right of Way and

Utility

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

MAG 2017 Rebalancing. Per 2017-2021 MAG TIP Amendment 4, approved at Regional Council 1/25/2017.

MAG TIP ID # DOT17-723

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/1/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 05



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/24/2017 Ronald Mccally (602) 712-7646

5. Form Created By:

Ronald Mccally

4984 URBAN PROJECT MANAGEMENT 1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:SR101 Pima I-17-SR51 PiestewaDesign GPL

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 HR10
 Phoenix
 101L
 Maricopa
 23
 F012101D
 7
 101-A(213)T

HR1O Phoenix 101L Maricopa 23 F012101D (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 8895

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 8,505 8,505

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 8,505 Fund Item #: 49917

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u> FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?YES
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

MAG 2017 Rebalancing. Per 2017-2021 MAG TIP Amendment 4, approved at Regional Council 1/25/2017.

MAG TIP ID# DOT17-722

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 3/1/2017 .

APPROVED/RECOMMENDED ACTIONS:

Establish a New Project. | Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

32

PRB Item #: 06

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/22/2017 Ronald Mccally (602) 712-7646 4984 URBAN PROJECT MANAGEMENT

5. Form Created By:

Ronald Mccally

1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: SR101L Pima SR51 - Princess Dr Design GPL

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: RT1N Phoenix 1011 Maricopa 30.0 F012201D 101-B(211)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

5725 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000): 4.200 4.200

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 4,200 Fund Item #: 49917

Comments: Details: Comments: Details: FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

This project was programmed in FY20 for \$5.1 Million.

The MAG 2017 Rebalancing moved the project into FY17 for \$4.2 Million.

MAG approved the FY2017 – 2021 TIP Amendment 4 at the 01/25/2017 Regional Council.

MAG TIP ID# DOT20-703

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/1/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 01

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/07/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/07/2017 Kevin Robertson (602) 712-3131 5. Form Created By:

Kevin Robertson

6401 PAVEMENT MANAGEMENT

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SIERRA VISTA - SR 80 PAVEMENT PRESERVATION (CHIP SEAL)

8. CPS Id: 12. Beg MP: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: MP1N Safford 90 Cochise 317.3 H888901C 13.1 090-A(207)T

PROJECT REQUEST SUMMARY

6488 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 1.383 1.383

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 1,383 Fund Item #: 74817 Amount (in \$000):

Comments: Details: Comments: **Details:**

FY:2017-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2017 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 02/24/2017 23. Current Bid Adv Date: 03/31/2017 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Stage IV 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

The pavement surface is oxidized with areas of raveling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality.

ICAP is included in the funding request.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/1/2017.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/07/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

Kevin Robertson 02/07/2017 (602) 712-3131 6401 PAVEMENT MANAGEMENT 1221 N 21st Ave, 208, 068R 5. Form Created By:

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SAN CARLOS APACHE RESERVATION BDY - MP 302 PAVEMENT PRESERVATION (CHIP SEAL)

8. CPS Id: 12. Beg MP: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: MK1N Holbrook 60 Gila 286.42 H888601C 15.39 060-E(217)T

PROJECT REQUEST SUMMARY

6480 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 1.600 1.600

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,600 74817 Fund Item #:

Comments: Details: Comments: **Details:**

FY:2017-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 17 21a. Request Fiscal Year to:

02/22/2017 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

04/03/2017 03/31/2017 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Stage IV 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA **Scoping Document Completed?NA**

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

The pavement surface is oxidized with areas of raveling with minor transverse and longitudinal cracks. A Chip Seal (With PG 64-28 TR+) will extend the life of the pavement, greatly improve the ride quality and prevent water from entering and weakening the subgrade.

ICAP is included in the funding request.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/1/2017.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:02/07/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 02/07/2017
 Kevin Robertson
 (602) 712-3131

 5. Form Created Bv:
 6401 PAVEMENT MANAGEMENT
 1221 N 21st Ave, 208, 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

HUALAPAI WAY - PICA CAMP RD PAVEMENT PRESERVATION (MICRO SURFACE)

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: ME1N Kingman 66 Coconino 104.25 H888001C 18.92 066-A(204)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 6440

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 2.075
 2.075

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 2,075 Fund Item #: 74817

Comments: Details: Comments: Details:

FY:2017-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 17 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 02/22/2017 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 04/03/2017 23a. Request Bid Adv Date to: 03/31/2017

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?Stage IV

Have ENVIRONMENTAL Clearance?YES
Have U&RR Clearance?YES
Have C&S Approval?YES
Have R/W Clearance?YES
Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

The pavement is oxidized with minor areas of rutting and raveling. Micro Surfacing will extend the life of the pavement and improve the ride quality.

ICAP is included in the funding request.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/1/2017.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/14/2017

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

7. Type of Work:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/14/2017 Kevin Robertson (602) 712-3131 6401 PAVEMENT MANAGEMENT 1221 N 21st Ave, 208, 068R 5. Form Created By:

6. Project Location / Name:

Kevin Robertson

PROJECT INFORMATION

AZ STATE LINE - RISING SUN RD PAVEMENT PRESERVATION (MICRO SURFACE)

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: MD1N Kingman 95 Mohave 226.08 H887901C 13.92 095-D(212)T

PROJECT REQUEST SUMMARY

6444 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000): 2.212 2.212

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 2,212 Fund Item #: 74817

Comments: Details: Comments: **Details:**

FY:2017-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 17 21a. Request Fiscal Year to:

02/22/2017 22a. Request Bid Pkg Ready Date to: 22. Current Bid Pkg Ready Date:

04/03/2017 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| 7.55.11.41.11.12.11.11.11.11.11.11.11.11.11.11.11 | | |
|---|---------------------------------------|--|
| | 24a. Scope Changed?No | 24c. Work Type Changed?No |
| | 24b. Project Name/Location Changed?No | 24d. What is the current Stage? Stage IV |
| | Have ENVIRONMENTAL Clearance?YES | Have MATERIALS Memo?YES |
| | Have U&RR Clearance?YES | Have C&S Approval?YES |
| | Have R/W Clearance?YES | Have CUSTOMIZED Schedule?YES |
| | Scoping Document Completed?NA | |

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

The pavement is raveling, oxidized with minor amount of rutting. A Micro Surface application will extend the life of the pavement and improve the ride quality.

ICAP is included in the funding request.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/1/2017.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

ce?NO At Pr

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 02/21/2017
 Kevin Robertson
 (602) 712-3131

 5. Form Created Bv:
 6401 PAVEMENT MANAGEMENT
 1221 N 21st Ave, 208, 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SAFFORD DISTRICT CHIP SEAL (US 70 & SR 75) PAVEMENT PRESERVATION (CHIP SEAL)

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MQ1N Safford 999 Statewide 0.0 H889001C 0.0 STP

999-A(471)T

PROJECT REQUEST SUMMARY

18. Current Approved

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 6460

18a. (+/-) Program Budget 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 2.100

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 2,100 Fund Item #: 74817

Comments: Details: Comments: Details:

FY:2017-MINOR &

PREVENTATIVE PAVEMENT
PRESERVATION-Minor &

Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:21a. Request Fiscal Year to:201722. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:02/24/201723. Current Bid Adv Date:23a. Request Bid Adv Date to:04/14/2017

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?Stage IV

Have ENVIRONMENTAL Clearance?YES
Have U&RR Clearance?YES
Have R/W Clearance?YES

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality.

The project locations are:

US 70: MP 366.95 – MP 385.27 (Greenlee County Line – NM State Line)

SR 75: MP 391.98 – MP 398.00 (Apache Creek – Three Way)

ICAP is included in the funding request.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/1/2017 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/24/2017 Adrian Leon (602) 712-4642

5. Form Created By:

FIRST AVE - SR 77

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT 1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

DESIGN RESURFACING

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

HW10 Tucson 989 Pima 34.45 F013001D 1.55

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

8968 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

90

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 90 72317 Fund Item #:

Comments: Details: Comments: **Details:**

FY:2017-CONTINGENCY-Progr

am Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No

24b. Project Name/Location Changed?No 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**NO

Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO

Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish design project.

26. JUSTIFICATION:

ADOT was required to be the owner of SR 989 between First Ave and SR 77 since that portion of Tangerine Road was originally designated as a main corridor. Since this roadway is no longer designated as such, abandonment to the Town of Oro Valley has been agreed to upon completion of the work shown below.

ADOT is requesting a Waiver of the Four-Year Advance Notice of Abandonment in accordance with ARS 28-7209. Letter to Oro Valley dated (January 23, 2017)

Prior to this abandonment, ADOT and the Town of Oro Valley have discussed following work to be completed by the State;

- 1) Mill out the existing 1/2` AR-ACFC from MP 34.45 to MP 36 (1.55 miles) in both eastbound and westbound directions, including turn lanes.
- 2) In lieu of replacing the AR-ACFC, a rubberized Asphalt Chip Seal Coat will be applied to the milled surface as the final pavement surface.
- 3) Reinstall the pavement markings.
- 4) Clean all the bridge deck joints on the Big Wash Bridge.
- 27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/1/2017 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

02/22/2017 Tricia Brown (602) 712-7046

5. Form Created By:

Tricia Brown

205 S 17th Ave., 614E

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

NAVAJO COUNTY; WOODRUFF - SNOWFLAKE BRIDGE

HISTORIC REHABILITATION

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

MD1M Holbrook 0000 Navajo NNA SB44801C 0.0 TEA

NNA-0(202)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

4821

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 1.200
 1.200

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 553 Fund Item #: 71617

Comments: Details: Comments: Details:

TA subprogram funds @ FY:2017-TRANSPORTATION

94.3pct

ALTERNATIVES-Projects of

Opportunity Local TA Projects

Amount (in \$000): 68 Fund Item #: OTHR17

Comments:Details:Local match at 5.7pctFY:0-.-.

Amount (in \$000): 579 Fund Item #: 76217

Comments: Details:

Bridge off-system funds(Local) FY:2017-BRIDGE

REPLACEMENT & REHABILITATION-Bridge

Replacement & Rehabilitation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006156-I

Scoping Document Completed?YES

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 17

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:03/01/201723. Current Bid Adv Date:23a. Request Bid Adv Date to:04/26/2017

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Post Stage IV

 Have ENVIRONMENTAL Clearance?YES
 Have MATERIALS Memo?YES

 Have U&RR Clearance?YES
 Have C&S Approval?YES

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?YES

47

25. DESCRIPTION OF REQUEST:

Establish construction project.

26. JUSTIFICATION:

This project is a 2010 Round 18 TEA project approved for \$750k (\$22k for PMDR, \$175K for Scoping/Design, and \$553K (TEA funds) and \$580K (Bridge funds) for Construction. Total estimated construction cost is \$1.2M based on Stage IV estimate.

The proposed project is located on the Little Colorado River and consists of replacing the wood bridge deck with a concrete deck, repairing steel members, installing crash-tested barrier rails, and repairing abutment wall. Guardrail end terminals will be installed at both approaches to the bridge.

NEPA clearance completed in 2015; BLM issued approved EA 02/17/2017. No changes to ADOT CE needed. R/W certification form has been received from Navajo County; R/W clearance will be issued 02/24/2017; utility clearance issued 02/14/2017. IGA amendment has been executed. County match for construction has been received and processed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 3/1/2017 .

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:02/21/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 02/22/2017
 Jesus Gutierrez
 (602) 712-8274

 5. Form Created By:
 4300 IDO DIVISION DIRECTOR
 1801 W Jefferson St., 120A

Jesus Gutierrez

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

DEVIL DOG ROAD - WILLIAMS RECONSTRUCT ROADWAY

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

HS10 Flagstaff 40 Coconino 157 01D 4.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 8931

<u>raiii).</u>

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

375

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 375 Fund Item #: 72517

Comments: Details: Comments: Details:

FY:2017-PRESERVATION FY

2017-Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?N/A

Have ENVIRONMENTAL Clearance?NO
Have U&RR Clearance?NO
Have C&S Approval?NO
Have R/W Clearance?NO
Have CUSTOMIZED Schedule?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Initiate urgent design project on a segment of I-40 that is failing.

Consultant \$240k

Staff \$106k

ICAP \$29k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 3/1/2017.

APPROVED/RECOMMENDED ACTIONS:

