PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Agenda

Meeting of April 5, 2017

ARIZONA DEPARTMENT OF TRANSPORTATION

MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT KRISTINE WARD STEVE BOSCHEN MICHAEL KLEIN BRENT CAIN CLEM LIGOCKI

TIM LANE TIM TAIT (Non-voting)
BARRY CROCKETT ROC ARNETT (Non-voting)

FROM: TODD EMERY, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, April 5, 2017 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

Call to Order Chairman
 Roll Call
 Call to Audience Information Only
 Approval of the Minutes from the PPAC Meeting on March 1st, 2017 Discussion and Possible Action Page 14
 Program Monitoring Report Information and Discussion

AIRPORT PROJECT - DISCUSSION AND POSSIBLE ACTION

6-a. AIRPORT NAME: Lake Havasu City Airport Page 25

SPONSOR: City of Lake Havasu City

AIRPORT CATEGORY: GA Community SCHEDULE: FY 2017 – 2021

PROJECT #: E7F3H
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Matt Smith

PROJECT DESCRIPTION: Replace Electrical Vault (Design Only) and Acquire

Emergency Generator (Design Only)

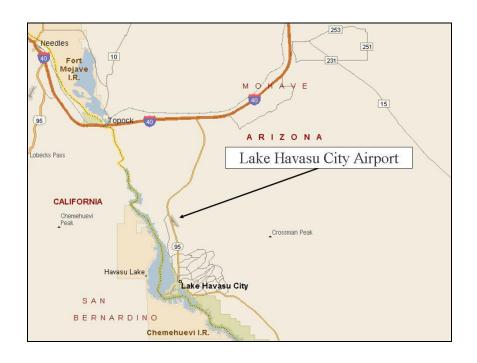
REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$40,000

 Sponsor
 \$1,964

 State
 \$1,963

Total Program \$43,927



PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-a. COUNTY: Statewide Page 26

DISTRICT: Statewide SCHEDULE: FY 2017

SECTION: Public Private Partnership Program

TYPE OF WORK: Subprogram Increase

PROGRAM AMOUNT: \$ 1,000,0000
PROJECT MANAGER: Floyd Roehrich

PROJECT: ADOT TIP 7555 (Privatization Support)

SUBPROGRAM: Public Private Partnership Program # 74517
REQUESTED ACTION: Increase the subprogram by \$1,501,000 to \$2,501,000 in the Highway Construction

Program. Funds are available from the FY 2017 Non-Federal Statewide Contingency Fund

#79917.

NEW PROGRAM AMOUNT: \$ 2,501,000

7-b. ROUTE NO: I-15 @ MP 9.0 Page 28

COUNTY: Mohave
DISTRICT: Northcentral
SCHEDULE: FY 2017

SECTION: Virgin River Bridge Number 1, Str #1089

TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: \$ 2,500,000 PROJECT MANAGER: Gary Sun

PROJECT: H876001D, ADOT TIP 4779

REQUESTED ACTION: Increase the design by \$696,000 to \$3,196,000

in the Highway Construction Program. Funds are available from the FY 2017 Statewide

Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 3,196,000

7-c. ROUTE NO: SR 80 @ MP 298.8 Page 30

COUNTY: Cochise
DISTRICT: Southcentral
SCHEDULE: FY 2017

SECTION: San Pedro River Bridge Str #609

TYPE OF WORK: Replace Bridge PROGRAM AMOUNT: \$ 1,000,000 PROJECT MANAGER: Mark Henige

PROJECT: H893701D, ADOT TIP 6807

REQUESTED ACTION: Increase the design by \$565,000 to \$1,565,000

in the Highway Construction Program. Funds are available from the FY 2017 Statewide

Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 1,565,000

7-d. ROUTE NO: SR 84 @ MP 176.0 Page 32

COUNTY: Pinal

DISTRICT: Southcentral SCHEDULE: FY 2017

SECTION: Burris Rd - Five Point Intersection

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: June 30, 2017
PROGRAM AMOUNT: \$ 2,093,000
PROJECT MANAGER: Zahit Katz

PROJECT: H879001C, Program Item 12417, ADOT TIP 5023 REQUESTED ACTION: Increase the construction project by \$507,000

to \$2,600,000 in the Highway Construction

Program. Funds are available from the FY 2017

Statewide Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 2,600,000

7-e. ROUTE NO: I-10 @ MP 130.0 Page 34

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017

SECTION: Dysart Rd - I-17

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: \$ 591,000
PROJECT MANAGER: Bharat Kandel

PROJECT: H878601D, ADOT TIP 4774

REQUESTED ACTION: Increase the design by \$330,000 to \$921,000 in

the Highway Construction Program. **Funds are available from the following resources.** MAG TIP is DOT 15-411D2. Contingent upon MAG Regional Council Approval on April 26, 2017.

FY 2017 Statewide Contingency Fund #72317 \$ 300,000

FY 2017 Utility Location Services and Relocation Fund #70817 \$ 30,000

NEW PROGRAM AMOUNT: \$ 921,000

7-f. ROUTE NO: I-10 @ MP 267.7 Page 36

COUNTY: Pima

DISTRICT: Southcentral SCHEDULE: FY 2017

SECTION: Wilmot Rd T Overpass and Earp Wash Trib Bridge

TYPE OF WORK: Construct Bridge Deck Rehabilitation

ADVERTISEMENT DATE: April 28, 2017
PROGRAM AMOUNT: \$ 5,000,000
PROJECT MANAGER: Adam McGuire

PROJECT: F006301C, ADOT TIP 4777

REQUESTED ACTION: Increase the construction project by \$371,000

to \$5,371,000 in the Highway Construction Program. Funds are available from the FY 2017 Statewide Contingency Fund #72317. Change the Beginning Milepost to 267.0. Change the Project Length to 3 Miles. Identified in the PAG

TIP as 6.15.

NEW PROGRAM AMOUNT: \$ 5,371,000

7-g. ROUTE NO: SR 89 @ MP 319.0 Page 38

COUNTY: Yavapai DISTRICT: Northwest SCHEDULE: FY 2017

SECTION: SR 89A - Deep Well Ranch Rd

TYPE OF WORK: Right of Way PROGRAM AMOUNT: \$ 650,000

PROJECT MANAGER: Suzanne Deitering

PROJECT: H851801R, ADOT TIP 4808

REQUESTED ACTION: Increase the right of way project by \$915,000 to

\$1,565,000 in the Highway Construction

Program. Funds are available from the FY 2017 Right of Way Acquisition, Appraisal and Plan

Funds #71017.

NEW PROGRAM AMOUNT: \$ 1,565,000

7-h. ROUTE NO: I-10 @ MP 248.0 Page 40

COUNTY: Pima

DISTRICT: Southcentral SCHEDULE: FY 2017 SECTION: Ina Road TI TYPE OF WORK: Right of Way

PROGRAM AMOUNT: \$ 21,386,000 PROJECT MANAGER: Adrian Leon

PROJECT: H847901R, ADOT TIP 3459

REQUESTED ACTION: Increase the right of way By \$5,279,000 to

\$26,665,000 in the Highway Construction Program. **Funds are available from the**

following resources.

FY 2017 Statewide Contingency Fund #72317 \$ 2,807,000

FY 2017 Right of Way Acquisition, Appraisal and Plans Fund #71017 \$ 2,472,000

NEW PROGRAM AMOUNT: \$ 26,665,000

NEW PROJECTS – DISCUSSION AND POSSIBLE ACTION

7-i. COUNTY: Statewide Page 42

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Various Arizona State Parks - 2017

TYPE OF WORK: Mapping Design PROGRAM AMOUNT: New Project PROJECT MANAGER: Adrian Leon

PROJECT: M529701X, ADOT TIP 9023

REQUESTED ACTION: Establish the design project for \$510,000 in the

Highway Construction Program. Funds are available from the FY 2017 State Parks

Program Fund #78417.

NEW PROGRAM AMOUNT: \$510,000

7-j. COUNTY: Statewide Page 44

DISTRICT: Statewide

SCHEDULE: New Project Request SECTION: Crash Scene Equipment

TYPE OF WORK: Purchase Surverying Equipment

PROGRAM AMOUNT: New Project PROJECT MANAGER: Lisa Pounds

PROJECT: M692801X, ADOT TIP 9033

JPA: 17-06380 with Department of Public Safety (DPS)

REQUESTED ACTION: Establish the new project for \$300,000 in the

Highway Construction Program. Funds are available from the FY 2017 Signal Warehouse

Fund #71317.

NEW PROGRAM AMOUNT: \$ 300,000

7-k. ROUTE NO: I-40 @ MP 157.0 Page 46

COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: FY 2017

SECTION: Devil Dog - Williams
TYPE OF WORK: Reconstruct Roadway
ADVERTISEMENT DATE: To Be Determined
PROGRAM AMOUNT: New Project

PROJECT MANAGER: Suzanne Deitering

PROJECT: F013101C, ADOT TIP 8931

REQUESTED ACTION: Establish the construction for \$37,000,000 in

the Highway Construction Program. Funds are

avialable from the FY 2017 Statewide

Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 37,000,000

7-I. COUNTY: Maricopa Page 48

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: 75th Ave and Cactus Rd Intersection - City of Peoria

TYPE OF WORK: Intersection Safety Improvements

ADVERTISEMENT DATE: May 19, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adam McGuire

PROJECT: SH535001C, ADOT TIP 4568

JPA: 12-003 with the City of Peoria

REQUESTED ACTION: Establish the construction for \$6,994,000 in the

Highway Construction Program. Funds are available from the following sources.

Identified in the MAG TIP as PEO 15-104.

FY 2017 Moderization Fund #70117 \$ 3,375,000

Local Match from the City of Peoria \$2,605,000

MAG STP Funds \$ 1,014,000

NEW PROGRAM AMOUNT: \$ 6,994,000

7-m. COUNTY: Maricopa Page 50

DISTRICT: Phoenix Construction SCHEDULE: New Project Request

SECTION: 75th Ave and Peoria Ave Intersection - City of Peoria

TYPE OF WORK: Intersection Safety Improvements

ADVERTISEMENT DATE: May 19, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adam McGuire

PROJECT: SH53601C, ADOT TIP 4573

JPA: 12-004 with the City of Peoria

REQUESTED ACTION: Establish the construction for \$5,857,000 in the

Highway Construction Program. Funds are available from the following sources.

Identified in the MAG TIP as PEO 15-105.

FY 2017 Moderization Fund #70117 \$ 3,481,000

Local Match from the City of Peoria \$ 1,813,000

MAG STP Funds \$ 563,000

NEW PROGRAM AMOUNT: \$ 5,857,000

7-n. ROUTE NO: SR 202 @ MP 44.5 Page 52

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request SECTION: Gilbert Rd - I-10

TYPE OF WORK: Scoping for DCR / Environmental Document

PROGRAM AMOUNT: New Project PROJECT MANAGER: Trent Kelso

PROJECT: F012401L, ADOT TIP 8898

REQUESTED ACTION: Establish the scoping project for \$2,000,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Tentative Program Cashflow #49917. Identified in the MAG TIP as DOT 17-718. Approved at the MAG Regional Council Meeting on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 2,000,000

7-o. ROUTE NO: SR 88 @ MP 229.0 Page 54

COUNTY: Maricopa DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: Apache Lake Marina Rd - Inspiration Point

TYPE OF WORK: Scoping System Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Susan Webber

PROJECT: F009801L, ADOT TIP 9027

JPA: 16-06188 with Central Federal Lands (CFL)

REQUESTED ACTION: Establish the scoping project for \$5,000 in the

Highway Construction Program. Funds are available from the FY 2017 Statewide

Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 5,000

7-p. ROUTE NO: SR 181 @ MP 62.0 Page 56

COUNTY: Cochise DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: SR 186 - Chiricahua National Monument

TYPE OF WORK: Scoping System Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Susan Webber

PROJECT: F009701L, ADOT TIP 9034

JPA: 16-06187 with Central Federal Lands (CFL)

REQUESTED ACTION: Establish the scoping project for \$5,000 in the

Highway Construction Program. Funds are available from the FY 2017 Statewide

Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 5,000

7-q. ROUTE NO: SR 77 @ MP 361.7 Page 58

COUNTY: Navajo DISTRICT: Northeast

SCHEDULE: New Project Request

SECTION: Cottonwood Wash - MP 373
TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: April 24, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H889401C, ADOT TIP 6413

REQUESTED ACTION: Establish the pavement preservation project for

\$2,255,000 in the Highway Construction

Program. Funds are available form the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 2,255,000

7-r. ROUTE NO: SR 95 @ MP 30.9 Page 60

COUNTY: Yuma DISTRICT: Southwest

SCHEDULE: New Project Request
SECTION: US 95 and 8E Intersection
TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: New Project PROJECT MANAGER: Myrna Bondoc

PROJECT: H838802R, ADOT TIP 3597

REQUESTED ACTION: Establish the right of way project for \$968,000

in the Highway Construction Program. Funds are available from the FY 2017 Right of Way Acquisition, Appraisal and Plans Fund #71017.

NEW PROGRAM AMOUNT: \$ 968,000

7-s. ROUTE NO: SR 260 @ MP 259.6 Page 62

COUNTY: Gila

DISTRICT: Northcentral

SCHEDULE: New Project Request

SECTION: Forest Service Road 436 - Kohls Ranch Access Road

TYPE OF WORK: Remove Water Supply System

ADVERTISEMENT DATE: April 26, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Siva Sivakumar

PROJECT: F007001C, ADOT TIP 7598

REQUESTED ACTION: Establish the construction project for

\$1,400,000 in the Highway Construction

Program. Funds are available from the FY 2017

Statewide Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 1,400,000

7-t. ROUTE NO: SR 87 MP 286.0 Page 64

COUNTY: Coconino
DISTRICT: Northcentral

SCHEDULE: New Project Request

SECTION: Clover Creek

TYPE OF WORK: Rockfall Mitigation
ADVERTISEMENT DATE: April 28, 2017
PROGRAM AMOUNT: New Project

PROJECT MANAGER: Vivian Li

PROJECT: F005301C, ADOT TIP 3417

REQUESTED ACTION: Establish the construction project for \$150,000

in the Highway Construction Program. Funds are available from the FY 2017 Non-Federal Statewide Contingency Fund #79917.

NEW PROGRAM AMOUNT: \$ 150,000

7-u. ROUTE NO: SR 202L (Santan) @ MP 35.0 Page 65

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request SECTION: SR 24 - Gilbert Road

TYPE OF WORK: Predesign and Environmental

PROGRAM AMOUNT: New Project PROJECT MANAGER: Eric Prosnier

PROJECT: F013401L, ADOT TIP 8897

REQUESTED ACTION: Establish the design project for \$500,000 in the

Highway Construction Program. Funds are available from the FY 2017 MAG Tentative Program Cashflow. Identified in the MAG TIP as

DOT 17-725.

NEW PROGRAM AMOUNT: \$ 500,000

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday
- 10. Adjourn the Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority Programming/PPAC/Index.asp

DRAFT MINUTES OF THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 S. 17TH AVE., PHOENIX, ARIZONA ADOT BOARDROOM 10:00 A.M., WEDNESDAY, MARCH 1, 2017

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 4, 2017 at 10:02 A.M., with Chairman Steve Boschen presiding.

Other committee members were present as follows:

Jesse Gutierrez for Dallas Hammit, Barry Crockett, Kristine Ward, John Morales for Tim Lane, Bret Anderson for Clem Ligocki, Michael Klein, James Windsor for Brent Cain, Roc Arnett and Tim Tait.

1. CALL TO ORDER

A quorum being present, Chairman Steve Boschen called the Priority Planning Advisory Committee Meeting to order at 10:02 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Chairman Michael Kies was unable to attend.

3. CALL TO THE AUDIENCE

Chairman Boschen requested a Call to the Audience for any comments or issues to be addressed, there was none.

4. APPROVAL OF MINUTES OF THE FEBRUARY 1, 2017 and FEBRUARY 9, 2017 MEETINGS

The minutes from the meetings held on February 1st and February 9th, 2017 were approved.

Chairman Kies called for a motion to approve the minutes of the meetings on February 1st, 2017 and February 9th, 2017.

Kristine Ward made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

5. PROGRAM MONITORING REPORT

Report was distributed. No comments were made on the report.

AIRPORT PROJECT – DISCUSSION AND POSSIBLE ACTION

Michael Kline presented Item 6-a:

6-a. AIRPORT NAME: Lake Havasu City Airport Page

SPONSOR: City of Lake Havasu City

AIRPORT CATEGORY: GA Community SCHEDULE: FY 2017 – 2021

PROJECT #: E7F3H
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Matt Smith

PROJECT DESCRIPTION: Replace Electrical Vault (Design Only) and Acquire

Emergency Generator (Design Only)

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$40,000

 Sponsor
 \$1,964

 State
 \$1,963

Total Program \$43,927

Michael Kline requested that this project be withdrawn and moved to the April 5th, 2017 PPAC Meeting. Chairman Boschen called for a motion to withdraw Item 6-a as requested. Michael Kline made the motion to approve.

Kristine Ward seconded the motion. The motion carried unanimously.

PROJECT MODIFICATIONS – DISCUSSION AND POSSIBLE ACTION

Larry Westhouse presented Item 7-a:

7-a. ROUTE NO: I-8 @ MP 7.26 Page

COUNTY: Yuma
DISTRICT: Southwest
SCHEDULE: FY 2017

SECTION: Araby Road TI Reconstruction

TYPE OF WORK: Construct Roundabout

PROGRAM AMOUNT: \$ 1,407,000
PROJECT MANAGER: Larry Westhouse

PROJECT: H810201D, ADOT TIP 3531

REQUESTED ACTION: Increase the design project by \$334,000 to

\$1,741,000 in the Highway Construction Program. **Funds are available from the**

following sources.

FY 2017 Statewide Contingency Fund #72317 \$ 289,000

FY 2017 Right of Way Acquisition, Appraisal and Plans Fund #71017 \$ 45,000

NEW PROGRAM AMOUNT: \$ 1,741,000

Chairman Boschen called for a motion to approve Item 7-a.

Barry Crockett made the motion to approve.

Bret Anderson seconded the motion. The motion carried unanimously.

Ronald McCally presented Item 7-b:

7-b. ROUTE NO: SR 24 @ MP 1.0 Page

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2017

SECTION: Ellsworth Rd - Ironwood Rd Interim Phase II

TYPE OF WORK: DCR and Environmental Study

PROGRAM AMOUNT: \$ 120,000
PROJECT MANAGER: Ronald McCally

PROJECT: H891502L, ADOT TIP 6516

REQUESTED ACTION: Increase the study by \$300,000 to \$420,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 17-719. Approved by the MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 420,000

Chairman Boschen called for a motion to approve Item 7-b.

Bret Anderson made the motion to approve.

Jesse Gutierrez seconded the motion. The motion carried unanimously.

NEW PROJECTS – DISCUSSION AND POSSIBLE ACTION

Ronald McCally presented Item 7-c:

7-c. ROUTE NO: SR 101L @ MP 36.0 Page

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request
SECTION: Princess Dr - Shea Blvd
TYPE OF WORK: Design General Purpose Lane

PROGRAM AMOUNT: New Project PROJECT MANAGER: Ronald McCally

PROJECT: F012301D, ADOT TIP 7789

REQUESTED ACTION: Establish the design project for \$4,600,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 20-702 for Design and DOT 17-724 for Environmental. Approved by the MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 4,600,000

Chairman Boschen called for a motion to approve Item 7-c.

James Windsor made the motion to approve.

Jesse Gutierrez seconded the motion. The motion carried unanimously.

Ronald McCally presented Item 7-d:

7-d. ROUTE NO: SR 101L @ MP 23.0 Page

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request

SECTION: SR 101L (Pima), I-17 - SR 51 (Piestewa)

TYPE OF WORK: Right of Way
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Ronald McCally

PROJECT: F012101R, ADOT TIP 8895

REQUESTED ACTION: Establish the right of way project for

\$1,320,000 in the Highway Construction

Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 17-723. Approved by the MAG Regional Council

on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 1,320,000

Chairman Boschen called for a motion to approve Item 7-d.

Kristine Ward made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Ronald McCally presented Item 7-e:

7-e. ROUTE NO: SR 101L @ MP 23.0 Page

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request

SECTION: SR 101L (Pima), I-17 - SR 51 (Piestewa)

TYPE OF WORK: Design General Purpose Lane

PROGRAM AMOUNT: New Project PROJECT MANAGER: Ronald McCally

PROJECT: F012101D, ADOT TIP 8895

REQUESTED ACTION: Establish the design project for \$8,505,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 17-722. Approved by the MAG Regional Council on January 25, 2017.

\$8,505,000

MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT:

Chairman Boschen called for a motion to approve Item 7-e.

Michael Klein made the motion to approve.

James Windsor seconded the motion. The motion carried unanimously.

Ronald McCally presented Item 7-f:

7-f. ROUTE NO: SR 101L @ MP 30.0 Page

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request

SECTION: SR 101L (Pima), SR 51 - Princess Dr.

TYPE OF WORK: Design General Purpose Lane

PROGRAM AMOUNT: New Project PROJECT MANAGER: Ronald McCally

PROJECT: F012201D, ADOT TIP 5725

REQUESTED ACTION: Establish the design project for \$4,200,000 in

the Highway Construction Program. Funds are available from the FY 2017 MAG Regionwide RARF Contingency Fund #49917. Identified in the MAG TIP as DOT 20-703. Approved by the

MAG Regional Council on January 25, 2017.

NEW PROGRAM AMOUNT: \$ 4,200,000

Chairman Boschen called for a motion to approve Item 7-f.

Michael Klein made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Kevin Robertson presented Items 7-g through 7k:

7-g. ROUTE NO: SR 90 @ MP 317.3 Page

COUNTY: Cochise DISTRICT: Southcentral

SCHEDULE: New Project Request SECTION: Sierra Vista - SR 80

TYPE OF WORK: Pavement Preservation (Chip Seal)

ADVERTISEMENT DATE: March 31, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888901C, ADOT TIP 6488

REQUESTED ACTION: Establish the construction project for

\$1,383,000 in the Highway Construction

Program. Funds are available from the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 1,383,000

7-h. ROUTE NO: US 60 @ MP 286.4 Page

COUNTY: Graham DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: San Carlos Apache Reservation Boundary - MP 302

TYPE OF WORK: Pavement Preservation (Chip Seal)

ADVERTISEMENT DATE: March 31, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888601C, ADOT TIP 6480

REQUESTED ACTION: Establish the construction project for

\$1,600,000 in the Highway Construction

Program. Funds are available from the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 1,600,000

7-i. ROUTE NO: SR 66 @ MP 104.25 Page

COUNTY: Coconino DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: Hualapai Way - Pica Camp Rd

TYPE OF WORK: Pavement Preservation (Micro Surface)

ADVERTISEMENT DATE: March 31, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888001C, ADOT TIP 6440

REQUESTED ACTION: Establish the construction project for

\$2,075,000 in the Highway Construction

Program. Funds are available from the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 2,075,000

7-j. ROUTE NO: SR 95 @ MP 226.1 Page

COUNTY: Mohave DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: AZ State Line - Rising Sun Rd

TYPE OF WORK: Pavement Preservation (Micro Surface)

ADVERTISEMENT DATE: April 3, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H887901C, ADOT TIP 6444

REQUESTED ACTION: Establish the pavement preservation project for

\$2,212,000 in the Highway Construction

Program. Funds are available from the FY 2017

Minor and Preventative Pavement

Preservation Fund #74817.

NEW PROGRAM AMOUNT: \$ 2,212,000

7-k. COUNTY: Statewide Page

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: Safford District Chip Seal (US 70 and SR 75)

TYPE OF WORK: Pavement Preservation (Chip Seal)

ADVERTISEMENT DATE: April 14, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H889001C, ADOT TIP 6460

REQUESTED ACTION: Establish the new design project for \$2,100,000

in the Highway Construction Program. Funds are available from the FY 2017 Minor and Preventative Pavement Preservation Fund

#74817.

NEW PROGRAM AMOUNT: \$ 2,100,000

Chairman Boschen called for a motion to approve Items 7-g through 7k. Jesse Gutierrez made the motion to approve. James Windsor seconded the motion. The motion carried unanimously.

Adrian Leon presented Item 7-I:

7-I. ROUTE NO: SR 989 @ MP 34.45 Page

COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: New Project Request SECTION: First Ave – SR 77 TYPE OF WORK: Design Resurfacing

PROGRAM AMOUNT: New Project PROJECT MANAGER: Adrian Leon

PROJECT: 01D, ADOT TIP 8968

REQUESTED ACTION: Establish the design project for \$90,000 in the

Highway Construction Program. Funds are available from the FY 2017 Statewide

Contingency Fund #72317.

NEW PROGRAM AMOUNT: \$ 90,000

Chairman Boschen called for a motion to approve Item 7-l.

Jesse Gutierrez made the motion to approve.

James Windsor seconded the motion. The motion carried unanimously.

After the meeting, the TRACS Number for this project was found to be F013001D. All forms will be updated.

Tricia Brown presented Item 7-m:

7-m. COUNTY: Navajo Page

DISTRICT: Holbrook

SCHEDULE: New Project Request

SECTION: Navajo County; Woodruff - Snowflake Bridge

TYPE OF WORK: Historic Rehabilitation

ADVERTISEMENT DATE: April 26, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Tricia Brown

PROJECT: SB44801C, ADOT TIP 4821

JPA: 16-06156-I with Navajo County

REQUESTED ACTION: Establish the construction project for

\$1,200,000 in the Highway Construction Program. Funds are available from the following sources. TERC approved during

Round 8, 2010.

FY 2017 Transportation Alternatives Fund #71617 \$ 553,000

Local Match from Navajo County \$ 68,000

FY 2017 Bridge Replacement and Rehabilitation Fund (Local) #76217 \$ 579,000

NEW PROGRAM AMOUNT: \$ 1,200,000

Chairman Boschen called for a motion to approve Item 7-m.

Jesse Gutierrez made the motion to approve.

James Windsor seconded the motion. The motion carried unanimously.

Suzanne Deitering presented Item 7-n:

7-n. ROUTE NO: I-40 @ MP 157.0 Page

COUNTY: Coconino DISTRICT: Flagstaff

SCHEDULE: New Project Request SECTION: Devil Dog – Williams TYPE OF WORK: Reconstruct Roadway

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Jesse Gutierrez

PROJECT: F013101D, ADOT TIP 8931

REQUESTED ACTION: Establish the design project for \$375,000 in the

Highway Construction Program. Funds are available from the FY 2017 Pavement

Preservation Fund #72517.

NEW PROGRAM AMOUNT: \$ 375,000

Chairman Boschen called for a motion to approve Item 7-n.

James Windsor made the motion to approve.

Jesse Gutierrez seconded the motion. The motion carried unanimously.

8.

Charla Glendening presented Item 8.

Discussion focused on the Modernization category of the Long Range Transportation Plan. Public opinion shows that safety and expansion are important transportation priorities. How does one define Modernization? Modernization projects can be defined as an improvement and helps the flow, safety and aids in the enhancement of transportation. The projects include widening road lanes, intersection and interchange (TI) improvements, traffic control, ITS, bike lanes and pedestrian pathways, rockfall and stormwater mitigations.

Originally, \$66 million was reserved for Modernization investments. However, in looking at the Subprograms in the current FY 2017-2021 Five Year Transportation Facilities Construction Program, there is a total of \$144 Million in subprogram funds for Modernization. Out of that \$74 Million is set aside for subprograms like HSIP, District Minor, State Parks, Transportation Alternatives, Railroad Crossings, and Overweight Permits at Ports of Entry. Another \$70 Million is dedicated towards MAG and PAG modernization.

To meet programming needs, more funding is needed. However, inflation and material costs will challenge how many projects are programmed in the future. Discussion must continue on how to reconcile what can be done to provide more funding for Modernization projects.

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- April 5, 2017 10:00am Wednesday
- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday
- 10. Adjourn the Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Boschen made the motion to adjourn the meeting at 11:22 A.M. The meeting adjourned.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

| AIRPORT: | /ASU CITY | | | V | ✓ New Project | | |
|--|---|---------------------|----------------|-----------------|---------------|-----------|------------------------|
| SPONSOR: CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE: | Commercia 7F3H 3-04-0071-0 February 23 | Service 025-2016 | | | | ∃ Change | ed Project |
| Current Progr Description | | Fiscal Year | State Share | Sponsor Share | FAA Share | Total Amo | Priority unt Number |
| Replace Electrical Vault (and Acquire Energency C (design only) | design only) Generator | 2017 | \$1,963.00 | \$1,964.00 | \$40,000.00 | \$43,927 | 7.00 |
| Revised Prog Description | | Fiscal Year | State Share | Sponsor Share | FAA Share | Total Amo | Priority unt Number |
| Justification For Red Sponsor Received FA | | on: | | | | | |
| Source of Funds: | | 2017 E | odoral Program | s (State Match) | | | |
| Source of Funds: 2017 - Federal Programs (State Match) Original Set-Aside Amount committed to date Present Balance Balance if Approve | | | | | | Approved | |
| \$3,986,124 | | | | \$520,227 | | \$518,264 | |
| Aeronautics Proje | entative: (| [√] Ar | oproval [|] Disapproval | | Date: Fe | bruary 23, 2017 |
| Priority Planning Committee Recommends to Transportation Board: | | | | | | | |
| | | [] Ap | oproval [|] Disapproval | | Date: | April 5, 2017 |
| State Transporta | tion Board | Action: | | | | | |
| | | [] Ap | proval [|] Disapproval | | Date: | April 21, 2017 |

PRB Item #: 02



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/07/2017

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/15/2017 Floyd Roehrich (602) 712-4259

1206 P3 INITIATIVES AND INTERNATIONAL 206 S 17th Ave, 137, 100A 5. Form Created By:

Floyd Roehrich **AFFAIRS**

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

PUBLIC PRIVATE PARTNERSHIP PROGRAM

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000): 1.501

1.000 2.501

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,000 Fund Item #: 74517 1,501 Fund Item #: 79917 Amount (in \$000):

Comments: Comments: Details: **Details:**

FY:0-.-. FY:2017-PRIVATIZATION-Alter

> native Funding / Public Private Partnerships (P3)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| 24a. Scope Changed?No | 24c. Work Type Changed?No |
|---------------------------------------|------------------------------------|
| 24b. Project Name/Location Changed?No | 24d. What is the current Stage?N/A |
| Have ENVIRONMENTAL Clearance?NA | Have MATERIALS Memo?NA |
| Have U&RR Clearance?NA | Have C&S Approval?NA |
| Have R/W Clearance?NA | Have CUSTOMIZED Schedule?NA |
| | |

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Add additional funding of \$1.501M for FY17 to cover ongoing P3 program and project development cost, specifically for professional services contracts.

This year the P3 program has increased to the largest number of initiatives and projects under consideration. This increase in the number of potential P3 projects has directly resulted in an increase in the use of professional service contracts. Additional funding is required to cover professional service cost associated with development of the ongoing P3 program and projects.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/5/2017 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 06

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/23/2017 Gary Sun (602) 712-4711

5. Form Created By: 205 S 17th Ave.,

Gary Sun

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

VIRGIN RIVER BRIDGE NUMBER 1 STR #1089 DESIGN BRIDGE REPLACEMENT

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

FA1N Flagstaff 15 Mohave 9.0 H876001D 1.0 015-A(201)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 4779

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

2,500 696 3,196

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 2,500 Fund Item #: 10219 Amount (in \$000): 696 Fund Item #: 72317

Comments: Details: Comments: Details:

FY:2017-VIRGIN RIVER FY:2017-CONTINGENCY-Progr

BRIDGE NUMBER 1 STR am Cost Adjustments
#1089-Design Bridge

Replacement

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?Pre Stage II

Have ENVIRONMENTAL Clearance?NO
Have U&RR Clearance?NO
Have C&S Approval?NO
Have R/W Clearance?NO
Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish design project.

26. JUSTIFICATION:

Feasibility Study, Initial Bridge Study Report, and Scoping Letter were completed and approved by FHWA on 2/23/17. Bridge Replacement is the recommended alternative. Design needs to begin in FY17. Construction is planned in late FY19. The Design is programmed in the current Program. The design estimate was based on design-bid-build and bridge rehab instead

The Design is programmed in the current Program. The design estimate was based on design-bid-build and bridge rehab instead of replacement.

Additional funding is needed for Preconstruction services and an independent cost analysis.

Consultant (Final Designer) \$2,120K Consultant (CMAR) \$600K Staff \$229K ICAP \$247K TOTAL \$3,196K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 03

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No

NO At Phone

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/29/2017 Mark Henige (602) 712-7132

5. Form Created By:

Mark Henige

4983 STATEWIDE PROJECT MANAGEMENT 205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:
SAN PEDRO RIVER BRIDGE #609 REPLACE BRIDGE

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

PM1N Safford 80 Cochise 298.8 H893701D 1.0 BR 080-A(212)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 6807

ii Fiogram).

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

1,000 565 1,565

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,000 Fund Item #: 6807 Amount (in \$000): 565 Fund Item #: 72317

Comments: Details: Comments: Details:

FY:2017-SAN PEDRO RIVER FY:2017-CONTINGENCY-Progr

BRIDGE STR #609-Design am Cost Adjustments

Deck Rehabilitation and Scour

Retrofit

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| 24a. Scope Changed? Yes | 24c. Work Type Changed?No |
|---------------------------------------|--|
| 24b. Project Name/Location Changed?No | 24d. What is the current Stage? Pre Stage II |
| Have ENVIRONMENTAL Clearance?NO | Have MATERIALS Memo?NO |
| Have U&RR Clearance?NO | Have C&S Approval?NO |
| Have R/W Clearance?NO | Have CUSTOMIZED Schedule?NO |
| Scoping Document Completed?NO | |

25. DESCRIPTION OF REQUEST:

Establish design Project.

26. JUSTIFICATION:

Design was programmed for \$1000K in FY17 for a deck rehab and scour retrofit After completing the PA, the scope has been revised to a bridge replacement project.

Staff = \$214K Consultant = \$750K Utilities/RR = \$480K ICAP = \$121K

30

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Scope.

Establish a New Project.

Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.







ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/29/2017 Zahit Katz (602) 712-7030

5. Form Created By:

205 S 17th Ave, , 614E

Zahit Katz

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BURRIS RD - FIVE POINT INTERSECTION PAVEMENT PRESERVATION

9. District: 12. Beg MP: 8. CPS Id: 10. Route: 11. County: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: EU1N Tucson 84 Pinal 176.0 H879001C 2.0 FA 084-A(204)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

12417 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000): 2.600 2.093 507

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 2,093 Fund Item #: 12417 Amount (in \$000): 507 72317 Fund Item #:

Comments: Comments: **Details: Details:**

PAVEMENT PRESERVATION FY:2017-BURRIS RD TO FIVE FY:2017-CONTINGENCY-Progr

- STATEWIDE **POINT** am Cost Adjustments

Rehabilitation

INTERSECTION-Pavement

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 17 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 05/26/2017 22a. Request Bid Pkg Ready Date to:

06/30/2017 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| 24a. Scope Changed?No | 24c. Work Type Changed?No |
|---------------------------------------|--|
| 24b. Project Name/Location Changed?No | 24d. What is the current Stage? Stage IV |
| Have ENVIRONMENTAL Clearance?YES | Have MATERIALS Memo?YES |
| Have U&RR Clearance?NO | Have C&S Approval?YES |
| Have R/W Clearance?NO | Have CUSTOMIZED Schedule?YES |
| Scoping Document Completed? YES | |

25. DESCRIPTION OF REQUEST:

Increase construction budget.

26. JUSTIFICATION:

Additional funds required to complete all proposed work items.

The scope has not changed from the PA. The following items or groups of items account for the increased construction estimate.

- Roadway / Drainage items underestimated or not captured in PA estimate: \$160k
- Traffic signal/lighting/Traffic Control underestimated: \$180k
- Mobilization, Construction Engineering, Construction Contingency: \$125k
- ICAP: \$39k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/5/2017 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



PRB Item #: 05

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/31/2017 **Bharat Kandel** (602) 712-8736 4984 URBAN PROJECT MANAGEMENT

Bharat Kandel

5. Form Created By:

1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work: PAVEMENT PRESERVATION

DYSART ROAD - I-17

8. CPS Id: 13. TRACS #: 9. District: 10. Route: 11. County: 12. Beg MP: 14. Len (mi.): 15. Fed ID #: EN1N Phoenix Maricopa 130 H878601D 13 010-B(215)T

PROJECT REQUEST SUMMARY

4774 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

330

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

320 72314 Amount (in \$000): 300 72317 Amount (in \$000): Fund Item #: Fund Item #:

Details: Comments: Comments: **Details:**

FY:0-.-. FY:2017-CONTINGENCY-Progr

am Cost Adjustments

271 70017 Amount (in \$000): Fund Item #:

70817 Comments: Details: Amount (in \$000): 30 Fund Item #:

FY:2017-ENGINEERING Comments: Details:

> **SUPPORT-Construction Utility Designation** FY:2017-UTILITY Preparation: Technical **GROUP-Utility Location Engineering Group** Services & Utility Relocation

(relocation of utilities with prior

rights)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes 24c. Work Type Changed? Yes 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV **Have MATERIALS Memo?**NO Have ENVIRONMENTAL Clearance?NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Increase Design Budget Increase Scope

26. JUSTIFICATION:

Department's Transportation System Management and Operations (TSMO) Division proposed the following operational improvements. They were evaluated by the design team which agreed on their benefits to the traveling public:

- 1. Add approximately 1.25 miles long 12` wide pavement from 35th Ave to 43rd Ave Requires design of several roadway elements, including, roadway plans, profiles, and associated details, pipes, curb and gutter, catch basin details, ramp connections, gore, erosion control, landscaping,, lighting, signing, striping, FMS and associated engineering and administration costs. A traffic analysis has shown that this improvement will result in decreased travel times on I-10 WB and I-17 to I-10 WB ramps.
- 2. Change WN ramp at I-10 / SR 101L configuration from existing two dedicated lanes to one dedicated and one optional exit / through lane signing and striping changes.
- 3. Change EN Ramp at I-10 / SR 101L ramp from one lane to two lanes Signing and Striping changes.

Additional funds are also requested for Utility Designation.

Consultant - 269k Staff - 35k ICAP - 26K

MAG TIP #DOT 15-411D2

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Scope.
Change in Work Type.
Request to be in PPAC Agenda for 4/5/2017.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon MAG regional Council approval on April 26th.



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/29/2017 Adam Mcguire (602) 712-8403 4984 URBAN PROJECT MANAGEMENT

5. Form Created By:

Adam Mcguire

1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

WILMOT ROAD TI OP AND EARP WASH TRIB BR CONSTRUCT BRIDGE DECK REHABILITATION

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

BA10 Tucson 10 Pima 267.7 F006301C 1.9 NH 010-A(355)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

4777 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

5.000 371 5.371

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 5,000 Fund Item #: 4777 Amount (in \$000): 371 Fund Item #: 72317

Comments: Comments: Details: **Details:**

BRIDGE REPLACEMENT & FY:2017-WILMOT ROAD TIOP

FY:2017-CONTINGENCY-Progr REHABILITATION AND EARP WASH TRIB am Cost Adjustments

BRIDGE-Construct Bridge Deck

Rehabilitation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 17 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 03/17/2017 22a. Request Bid Pkg Ready Date to:

04/28/2017 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Post Stage IV **Have MATERIALS Memo?**YES **Have ENVIRONMENTAL Clearance?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase Budget Change project limits

26. JUSTIFICATION:

The Stage V estimate was over the programmed amount mainly due to the quantity of asphaltic concrete (special mix) being underestimated by 50pct.

The beginning project limit (MP 268.0) that was authorized is incorrect. The project limits are MP 267.0 - MP 270.0 and the project length is 3 miles.

Funding request includes ICAP.

PAG TIP # 6.15

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Scope.

Request to be in PPAC Agenda for 4/5/2017 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/23/2017 (602) 712-7038 Suzanne Deitering

5. Form Created By:

205 S 17th Ave, , 614E

Suzanne Deitering

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: SR 89A - DEEP WELL RANCH ROAD RIGHT OF WAY

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

CZ1J Prescott 89 Yavapai 319.0 H851801R 2.0 STP

> (Tracs# not in Adv) 089-B(212)T

PROJECT REQUEST SUMMARY

4808 17. Original Program Item # (Current 5 Yr Program): 16. Original Program Budget (in \$000):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 1.565 915

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 650 71017 915 Fund Item #: 71017 Fund Item #: Amount (in \$000):

Comments: Comments: **Details: Details:**

FY:2017-R/W ACQUISITION, FY:2017-R/W ACQUISITION,

> **APPRAISAL & APPRAISAL &**

PLANS-Right-Of-Way PLANS-Right-Of-Way Acquisition, Appraisal & Plans Acquisition, Appraisal & Plans

& Titles Preparation & Titles Preparation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| , | |
|---------------------------------------|--|
| 24a. Scope Changed?No | 24c. Work Type Changed?No |
| 24b. Project Name/Location Changed?No | 24d. What is the current Stage? Stage IV |
| Have ENVIRONMENTAL Clearance? YES | Have MATERIALS Memo?YES |
| Have U&RR Clearance?NO | Have C&S Approval?NO |
| Have R/W Clearance?NO | Have CUSTOMIZED Schedule?NO |
| Scoping Document Completed?YES | |

25. DESCRIPTION OF REQUEST:

Increase ROW Acquisition subphase.

26. JUSTIFICATION:

The Right of Way appraisal came in higher than the initial estimated value of the land.

\$844K ROW Acquisition

\$ 71K ICAP

\$915K Total

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

| REQUESTED ACTIONS: | APPROVED/RECOMMENDED ACTIONS: | **** |
|--------------------|---|--------------|
| Change in Budget. | Item(s) Approved. Subject to PPAC Approval. | PRB APPROVED |

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/22/2017 Adrian Leon (602) 712-4642

5. Form Created By:

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT 1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: INA ROAD TI Right of Way

8. CPS Id: 9. District: 11. County: 12. Beg MP: 14. Len (mi.): 15. Fed ID #: 10. Route: 13. TRACS #:

PJ1F Tucson 10 Pima 248.0 H847901R 1.5 NH*

010-D(216)S

PROJECT REQUEST SUMMARY

3459 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18b. Total Program Budget

18. Current Approved 18a. (+/-) Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 5.279 26.665 21.386

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 12,768 Fund Item #: 14712 2,472 71017 Amount (in \$000): Fund Item #:

Comments: Details: Comments: **Details:**

FY:0-.-. FY:2017-R/W ACQUISITION,

APPRAISAL & 8,618 Fund Item #: 72316 PLANS-Right-Of-Way Amount (in \$000):

Comments: Details:

Acquisition, Appraisal & Plans FY:0-.-. & Titles Preparation

> 2,807 72317 Amount (in \$000): Fund Item #:

Comments: Details:

FY:2017-CONTINGENCY-Progr

am Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase Right of Way subphase.

26. JUSTIFICATION:

The additional funds are needed to cover condemnation settlements for 9 parcels and the cost of relocations for 9 parcels.

Current Right of Way estimate for additional funds: Condemnation Settlement Factor \$3821K Relocation Cost \$1050K

ICAP \$408K TOTAL: \$5279K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

| REQUESTED ACTIONS: | APPROVED/RECOMMENDED ACTIONS: | **** |
|--------------------|---|--------------|
| Change in Budget. | Item(s) Approved. Subject to PPAC Approval. | PRB APPROVED |
| | | |



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/07/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/16/2017 Adrian Leon (602) 712-4642

5. Form Created By:

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT 205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: VARIOUS ARIZONA STATE PARKS - 2017 MAPPING DESIGN

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

IB1O 999 Statewide ASP M520701X

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 9023

18a. (+/-) Program Budget 18b. Total Program Budget

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

510 510

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 510 Fund Item #: 78417

Comments: Details: Comments: Details: FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?N/A

Have ENVIRONMENTAL Clearance?NA
Have U&RR Clearance?NA
Have C&S Approval?NA

Have R/W Clearance?NA
Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a design project.

26. JUSTIFICATION:

State Parks has identified a mapping design project for various State Park locations.

2014-006 on-call consultant will be selected to perform the work.

Estimate:

Mapping Services: \$500K PMG Establish/Oversight: \$10K

total: \$510K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/5/2017.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

10. Route:

03/31/2017 Lisa Pounds (602) 712-8088

5. Form Created By:

Lisa Pounds

4985 PROJECT RESOURCE OFFICE

205 S 17th Ave, 213, 102A

PROJECT INFORMATION

6. Project Location / Name:

Crash Scene Equipment

8. CPS Id:

7. Type of Work:

Purchase Surveying Equipment

11. County:

13. TRACS #: M692801X

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

9. District:

9033 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

15. Fed ID #:

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget After Request (in \$000): Request (in \$000): Program Budget (in \$000):

300 300

12. Beg MP:

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 300 71317 Fund Item #:

Comments: Details: Comments: Details:

State Funds FY:2017-SIGNAL

> WAREHOUSE-Signal Warehouse & RPMs

14. Len (mi.):

17-0006380 20. JPA #s:

ALL of the JPA(s) been signed? No ADOT will advertise this project?

CHANGE REQUEST / NEW PROJECT SCHEDULE CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| 24a. Scope Changed?No | 24c. Work Type Changed?No |
|---------------------------------------|------------------------------------|
| 24b. Project Name/Location Changed?No | 24d. What is the current Stage?N/A |
| Have ENVIRONMENTAL Clearance?NA | Have MATERIALS Memo?NA |
| Have U&RR Clearance?NA | Have C&S Approval?NA |
| Have R/W Clearance?NA | Have CUSTOMIZED Schedule?NO |
| Scoping Document Completed?NO | |

25. DESCRIPTION OF REQUEST:

Establish new procurement project

26. JUSTIFICATION:

Eight surveying units will be purchased to improve crash scene work. This equipment will enable a DPS Officer to process an accident scene more quickly and efficiently without having to call for assistance. This will minimize roadway closure times and will reduce the possibility of secondary collisions. This will be a state funded procurement project with no staff charges or ICAP required

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/5/2017.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/28/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/29/2017 Suzanne Deitering (602) 712-7038

5. Form Created By: Suzanne Deitering

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

DEVIL DOG - WILLIAMS RECONSTRUCT ROADWAY

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 HS10
 Flagstaff
 40
 Coconino
 157.0
 F013101C
 4.0
 040-C(225)T

HS1O Flagstaff 40 Coconino 157.0 F013101C 4.0 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 8931

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 37,000 37,000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 37,000 Fund Item #: 72317

Comments: Details: Comments: Details:

FY:2017-CONTINGENCY-Progr

am Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:21a. Request Fiscal Year to:1722. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:TBD23. Current Bid Adv Date:23a. Request Bid Adv Date to:TBD

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?Stage II

Have ENVIRONMENTAL Clearance?NO
Have U&RR Clearance?NO
Have R/W Clearance?NO
Have R/W Clearance?NO
Scoping Document Completed?NO

24c. Work Type Changed?No

44d. What is the current Stage?Stage II

Have MATERIALS Memo?NO
Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Pavement along I-40 between MP 157-161 is in urgent need to be replaced. This project will replace the existing pavement on EB and WB alignments; line existing pipes; replace guardrail; remove trees within the clear zone; cut back two rock slope locations and other misc items.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/5/2017.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/29/2017 Adam Mcguire (602) 712-8403 4984 URBAN PROJECT MANAGEMENT

5. Form Created By:

Adam Mcquire

1611 W Jackson St,, EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

75TH AVE & CACTUS RD INTERSECTION - CITY OF PEORIA INTERSECTION SAFETY IMPROVEMENTS

13. TRACS #: 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 14. Len (mi.):

MG1M Phoenix 0000 Maricopa **PEO** SH53501C 0.4HSIPPE0-0(215)

Τ

PROJECT REQUEST SUMMARY

4568 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

6.994 6.994

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Fund Item #: Amount (in \$000): 3,375 70117 Amount (in \$000): Fund Item #:

Details: Comments: Comments: Details:

HSIP FUNDS FY:2017-MODERNIZATION FY

2017-Modernization Projects

OTHR17 Amount (in \$000): 1,014 Fund Item #:

Comments: Details: MAG STP FUNDS FY:0-.-.

Amount (in \$000): 2,605 OTHR17 Fund Item #:

Comments: **Details:** LOCAL CITY MATCH FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

12-003 20. JPA #s:

Yes No ALL of the JPA(s) been signed? ADOT will advertise this project?

CHANGE REQUEST / NEW PROJECT SCHEDULE CURRENTLY APPROVED SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year:

02/01/2017 05/05/2017 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 03/01/2017 05/19/2017 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed?No **Have MATERIALS Memo?**YES **Have ENVIRONMENTAL Clearance?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish project Change quarter

26. JUSTIFICATION:

The GMP has been accepted, and this request is to establish the construction funding and to change the quarter to 4th Quarter.

The City of Peoria is taking the JPA Amendment with the updated construction numbers to City Council for approval. Once the JPA is approved, signed and executed they will be invoiced for the City match.

MAG TIP ID: PEO15-104

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/29/2017 Adam Mcguire (602) 712-8403

4984 URBAN PROJECT MANAGEMENT 1611 W Jackson St,, EM01 5. Form Created By:

Adam Mcquire

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

75TH AVE & PEORIA AVE INTERSECTION -CITY OF PEORIA INTERSECTION SAFETY IMPROVEMENTS

13. TRACS #: 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 14. Len (mi.):

MH1M Phoenix 0000 Maricopa **PEO** SH53601C 0.4 HSIPPE0-0(216)

Τ

PROJECT REQUEST SUMMARY

4573 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

5.857 5.857

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Fund Item #: Amount (in \$000): 3,481 70117 Amount (in \$000): Fund Item #:

Details: Comments: Comments: Details:

HSIP FUNDS FY:2017-MODERNIZATION FY

2017-Modernization Projects

OTHR17 Amount (in \$000): 563 Fund Item #:

Comments: Details: MAG STP FUNDS FY:0-.-.

Amount (in \$000): 1,813 OTHR17 Fund Item #:

Comments: Details: LOCAL CITY MATCH FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

12-004 20. JPA #s:

Yes No ALL of the JPA(s) been signed? ADOT will advertise this project?

CHANGE REQUEST / NEW PROJECT SCHEDULE CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

02/01/2017 05/05/2017 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 03/01/2017 05/19/2017 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed?No **Have MATERIALS Memo?**YES **Have ENVIRONMENTAL Clearance?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish project Change quarter

26. JUSTIFICATION:

The GMP has been accepted, and this request is to establish the construction funding and to change the quarter to 4th Quarter.

The City of Peoria is taking the JPA Amendment with the updated construction numbers to City Council for approval. Once the JPA is approved, signed and executed they will be invoiced for the City match.

MAG TIP ID: PEO15-105

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/22/2017 Trent Kelso (602) 712-6685 5. Form Created By:

Trent Kelso

205 S 17th Ave, 295., 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Gilbert Road - I-10 Scoping (DCR/Env Doc)

8. CPS Id: 12. Beg MP: 13. TRACS #: 9. District: 10. Route: 11. County: 14. Len (mi.): 15. Fed ID #: 10 202-C(208)T

HX10 Phoenix SR 2021 Maricopa 44.5 F012401L (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

8898 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget After Request (in \$000): Request (in \$000): Program Budget (in \$000):

2.000 2.000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 2,000 Fund Item #: 49917

Comments: Details: Details: Comments: FY:0-.-. MAG Tentative Program

Cashflow

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Pre Stage II Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NA Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Scoping Document Completed?NA

Establish a Scoping Project

26. JUSTIFICATION:

During MAG and ADOT's re-balancing efforts, this segment was identified as needing capacity improvements. This study will evaluate adding one or more general purpose lanes to the outside of the existing travel lanes along with the no-build. This study will include preparation of a DCR and most-likely a Categorical Exclusion. The scoping phase (01L) and development phase are planned to be non-federal aid funding but construction may use federal aid. Design is proposed in FY 2020 of the 2018-2022 ADOT tentative program and construction is not currently proposed for funding.

TIP Amendment No. 4 DOT 17-718 was approved by MAG on 1/25/17.

Staff - \$230k Consultant - \$1,602k ICAP - \$168k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

10. Route:

Susan Webber 03/23/2017 (602) 712-7607 4983 STATEWIDE PROJECT MANAGEMENT 205 S 17th Ave, 205, 614E

5. Form Created By:

6. Project Location / Name:

Susan Webber

8. CPS Id:

PROJECT INFORMATION

7. Type of Work:

Scoping

12. Beg MP: 13. TRACS #:

IC10 Safford SR 88 Maricopa 229 F009801L 12.4

11. County:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

Apache Lake Marina Rd - Inspiration Pt

9. District:

9027 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Fund Item #: Amount (in \$000): 72317 Amount (in \$000): Fund Item #:

Details: Comments: Comments: **Details:**

State Funds only FY:2017-CONTINGENCY-Progr

am Cost Adjustments

14. Len (mi.):

15. Fed ID #:

20. JPA #s: JPA16-0006188

Yes ALL of the JPA(s) been signed? ADOT will advertise this project? Nο

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to: 21. Current Fiscal Year:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? N/A Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NA Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish project

26. JUSTIFICATION:

ADOT submitted this project to Central Federal Lands (CFL) for competitive selection under the Federal Lands Access Program (FLAP). It was selected in June 2016 for further consideration, but was put on hold until recently. CFL has initiated the scoping as part of the final project selection process. This request is for the State match required for development of the scope.

The project involves creating a sustainable driving surface on SR 88 to reduce the maintenance costs associated with re-grading the existing roadway.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/29/2017 Susan Webber (602) 712-7607

5. Form Created By:

Susan Webber

4983 STATEWIDE PROJECT MANAGEMENT 205 S 17th Ave, 205, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 186 - Chiricahua National Monument Scoping

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

IF1O Safford 181 Cochise 62.0 F009701L 3.1

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 9034

Program).

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 5

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 5 Fund Item #: 79917

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u> State Funds only FY:0-.-.

20. JPA #s: JPA16-0006187

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| 24a. Scope Changed?No | 24c. Work Type Changed?No |
|---------------------------------------|------------------------------------|
| 24b. Project Name/Location Changed?No | 24d. What is the current Stage?N/A |
| Have ENVIRONMENTAL Clearance?NA | Have MATERIALS Memo?NA |
| Have U&RR Clearance?NA | Have C&S Approval?NA |
| Have R/W Clearance?NA | Have CUSTOMIZED Schedule?NA |
| Scoping Document Completed?NA | |

25. DESCRIPTION OF REQUEST:

Establish project

26. JUSTIFICATION:

ADOT submitted this project to Central Federal Lands (CFL) for competitive selection under the Federal Lands Access Program (FLAP). It was selected in June 2016 for further consideration, but was put on hold until recently. CFL has initiated the scoping as part of the final project selection process. This request is for the State match required for development of the scope.

The project involves widening for shoulders and pavement rehabilitation on SR 181.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/5/2017.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/23/2017 Kevin Robertson (602) 712-3131

5. Form Created By: Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

COTTONWOOD WASH - MP 373 PAVEMENT PRESERVATION (ACFC REPLACEMENT &

SPOT REPAIR)

8. CPS Id: 13. TRACS #: 9. District: 10. Route: 11. County: 12. Beg MP: 14. Len (mi.): 15. Fed ID #: MV1N Holbrook Navajo 361.70 H889401C 11.5 077-B-NFA

PROJECT REQUEST SUMMARY

6413 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 2.255 2.255

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Fund Item #: 2,255 74817 Amount (in \$000): Amount (in \$000): Fund Item #:

Comments: **Details:** Comments: **Details:**

FY:2017-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 17

03/21/2017 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 04/24/2017 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

| , | |
|---------------------------------------|--|
| 24a. Scope Changed?No | 24c. Work Type Changed?No |
| 24b. Project Name/Location Changed?No | 24d. What is the current Stage? Stage IV |
| Have ENVIRONMENTAL Clearance? YES | Have MATERIALS Memo?YES |
| Have U&RR Clearance?YES | Have C&S Approval?YES |
| Have R/W Clearance?YES | Have CUSTOMIZED Schedule?YES |
| Scoping Document Completed?NA | |

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

The existing full width ACFC pavement is failing and causing large areas of delamination and wheel path potholes. A 1/2" ACFC Mill & Replacement with areas of 1.5" Asphalt Mill & Replacement Spot Repair will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality.

ICAP is included in the funding request.

This project will be State Funds.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/23/2017 Myrna Bondoc (602) 712-8716

5. Form Created By:

Myrna Bondoc

4983 STATEWIDE PROJECT MANAGEMENT 205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

US 95 AND 8E INTERSECTION RIGHT OF WAY ACQUISITION

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

AE1L Yuma 95 Yuma 30.9 H838802R 0.1 HSIP095-B(205)

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 3597

(surrous trogram):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

968

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 968 Fund Item #: 71017

Comments: Details: Comments: Details:

FY:2017-R/W ACQUISITION,

APPRAISAL & PLANS-Right-Of-Way

Acquisition, Appraisal & Plans

& Titles Preparation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?Stage III

Have ENVIRONMENTAL Clearance?YES
Have MATERIALS Memo?NO

Have U&RR Clearance?NO
Have R/W Clearance?NO

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish Right Of Way Acquisition subphase.

26. JUSTIFICATION:

At the request of the locals, the project transitioned from a roundabout design to a signalized intersection.

For safety reasons, the intersection requires the realignment of the north leg to make it a true four-leg intersection. The realignment requires the acquisition of ROW.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/23/2017 Siva Sivakumar (602) 712-2061

5. Form Created By: Siva Sivakumar 205 S 17th Ave, 291, 614E

PROJECT INFORMATION

<u>6. Project Location / Name:</u> <u>7. Type of Work:</u>

FSR436 - KOHLS RANCH ACCESS ROAD REMOVE WATER SUPPLY SYSTEM

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

BW1O Flagstaff 260 Gila 259.6 F007001C 8.9 260-B-NFA

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 7598

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 1.400 1.400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,400 Fund Item #: 72317

Comments: Details: Comments: Details:

FY:2017-CONTINGENCY-Progr

am Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 17

22. Current Bid Pkg Ready Date: 03/29/2017

23. Current Bid Adv Date: 04/26/2017

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have ENVIRONMENTAL Clearance? YES
Have U&RR Clearance? YES
Have C&S Approval? YES

Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES

Scoping Document Completed? YES

25. DESCRIPTION OF REQUEST:

Establish construction project.

26. JUSTIFICATION:

Stage V plans were submitted on 3/7/17. This project will be ready to advertise in 4th QTR of FY 17.

This project will be State Funds.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/5/2017 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/14/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/23/2017 (602) 712-8708 Pei-jung Li

5. Form Created By:

Pei-jung Li

CLOVER CREEK

4983 STATEWIDE PROJECT MANAGEMENT 205 S 17th Ave, , 605E

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

ROCKFALL MITIGATION

10. Route: 8. CPS Id: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.):

DI1M Prescott 87 Coconino 286.0 F005301C 0.5 087-C-NFA

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

3417 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

150 150

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 150 79917 Fund Item #:

Details: Comments: Details: Comments: FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

03/31/2017 22a. Request Bid Pkg Ready Date to: 22. Current Bid Pkg Ready Date: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 04/28/2017

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES Have MATERIALS Memo?NA Have U&RR Clearance?YES Have C&S Approval?YES Have CUSTOMIZED Schedule?YES Have R/W Clearance?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish new Construction project

26. JUSTIFICATION:

The project was programmed in the Slope Management Subprogram due to high priority in the Rockfall Hazard Rating System.

Project is ready to advertise in 4th QTR of FY 17.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

APPROVED/RECOMMENDED ACTIONS: **REQUESTED ACTIONS:**

Establish a New Project. Item(s) Approved. Subject to PPAC Approval. PRB APPROVED

15. Fed ID #:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/21/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/31/2017 Eric Prosnier (602) 712-8495

5. Form Created By:

4984 URBAN PROJECT MANAGEMENT

1611 W Jackson St,, EM01

Eric Prosnier

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR 202 Santan: SR24 - Gilbert Road Predesign & Environmental

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

II1O Phoenix 202L Maricopa 35 F013401L 10 202-C(209)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 8897

Program).

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

500

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 500 Fund Item #: 49917

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

SR24 - Gilbert Rd Predesign & FY:0-.-.

Environmental

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?N/A

Have ENVIRONMENTAL Clearance?NO
Have U&RR Clearance?NO
Have C&S Approval?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

MAG 2017 Rebalancing. Per 2017-2021 MAG TIP Amendment #4, approved at Regional Council 1/25/2017.

MAG TIP ID #DOT17-725

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/5/2017.

APPROVED/RECOMMENDED ACTIONS:

