

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
MICHAEL KLEIN
CLEM LIGOCKI
TIM TAIT (Non-voting)
ROC ARNETT (Non-voting)

FROM: TODD EMERY, CHAIRMAN

SUBJECT: SPECIAL PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The special meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, April 12th, 2017 at 8:30 AM** in the ADOT MPD Research Center Conference Room # 198, located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

- | | |
|---------------------|------------------|
| 1. Call to Order | Chairman |
| 2. Roll Call | |
| 3. Call to Audience | Information Only |

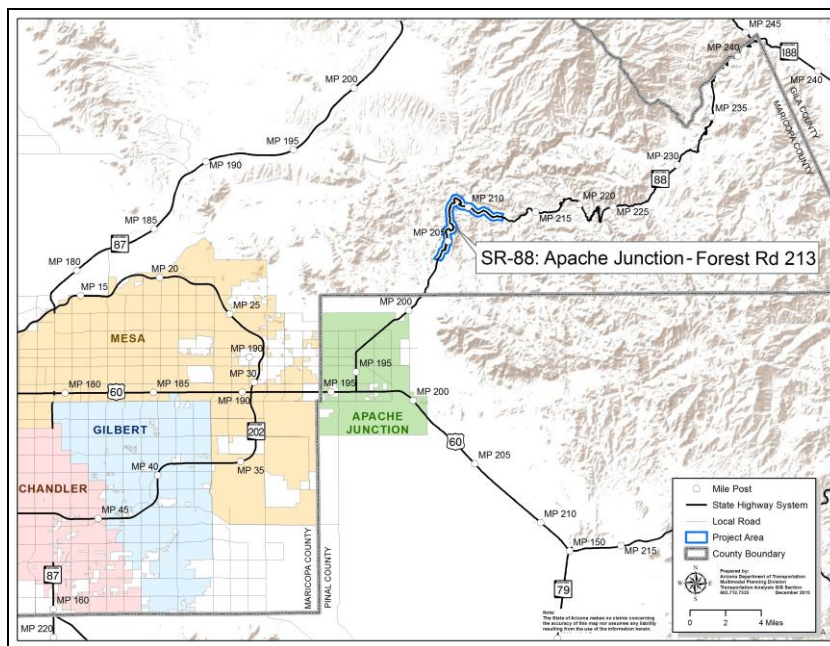
4.

ROUTE NO: SR 88 @ MP 203.4
 COUNTY: Maricopa
 DISTRICT: Central
 SCHEDULE: FY 2017
 SECTION: Apache Jct – Forest Road 213
 TYPE OF WORK: Spot Safety Improvements
 ADVERTISEMENT DATE: February 15, 2017
 PROGRAM AMOUNT: \$7,985,000
 PROJECT MANAGER: Derek Boland
 PROJECT: H811201C, Program Item 13213, ADOT TIP 3237
 REQUESTED ACTION: Increase the construction project by \$1,015,000 to \$9,000,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Contingency Fund #72317.** Contingent upon MAG Regional Council approval on May 24, 2017.

Page 4

NEW PROGRAM AMOUNT:

\$ 9,000,000



5. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/10/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

04/10/2017

4. Project Manager / Presenter Information:

Derek Boland

(602) 712-6660

5. Form Created By:

Derek Boland

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

APACHE JCT - FOREST ROAD 213

7. Type of Work:

SPOT IMPROVEMENTS & PAVEMENT PRESERVATION

8. CPS Id:

RN1K

9. District:

Phoenix

10. Route:

88

11. County:

Maricopa

12. Beg MP:

203.4

13. TRACS #:

H811201C

(Tracs# not in Adv)

14. Len (mi.):

7.0

15. Fed ID #:

STP

088-A(202)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

7,985

17. Original Program Item # (Current 5 Yr Program):

13213

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

1,015

18b. Total Program Budget

After Request (in \$000):

9,000

19. Currently Approved Budget Funding List:

Amount (in \$000): 5,800

Comments:
PAVEMENT PRESERVATION
- STATEWIDE

Fund Item #: 13213

Details:
FY:2017-APACHE JCT -
FOREST ROAD 213-Pavement
Rehabilitation

Amount (in \$000): 2,185

Comments:

HSIP

Fund Item #: 19314

Details:
FY:2017-APACHE JCT -
FOREST ROAD 213-Spot
safety improvements

19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,015

Comments:

Fund Item #: 72317

Details:
FY:2017-CONTINGENCY-Program
Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 17
22. Current Bid Pkg Ready Date: 01/17/2017
23. Current Bid Adv Date: 02/15/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? YES
Have U&RR Clearance? YES	Have C&S Approval? YES
Have R/W Clearance? YES	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase construction budget.

26. JUSTIFICATION:

Two bids were received on the referenced project. Both were higher than the State's estimate. The low bid was approximately \$3.67M higher. After review, staff can change the scope of the project and decrease the overall estimated cost. However, some items were underestimated and portions of items were underestimated. Examples of each are given. Asphaltic Concrete was underestimated. Earthen Shoulder Build-up, Aggregate Base, and Cover Material were underestimated in haul and placement costs. It is these underestimated items of work for which the increase in budget is being requested.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 4/12/2017 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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