PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Agenda

Meeting of August 2, 2017

ARIZONA DEPARTMENT OF TRANSPORTATION

MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT

STEVE BOSCHEN

BRENT CAIN

TIM LANE

KRISTINE WARD

AERONAUTICS

CLEMENC LIGOCKI

TIM TAIT (Non-voting)

BARRY CROCKETT

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, August 2, 2017 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

Call to Order Chairman
 Roll Call
 Call to Audience Information Only
 Approval of the Minutes from the PPAC Meeting on July 5th, 2017 Discussion and Possible Action Page 10

5. Program Monitoring Report Information and Discussion

FY 2018 – 2022 Airport Development Program Discussion and Possible Action

Project Modifications

Item 6-a. AIRPORT NAME: Yuma MCAS/Yuma International Page 13

SPONSOR: Yuma County Airport Authority

AIRPORT CATEGORY: Commercial Service SCHEDULE: FY 2018-2022

PROJECT #: E8M04
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Matt Smith

PROJECT DESCRIPTION: Rehabilitate Taxiway H, Reconstruct Taxiway

H Shoulder, Construct Taxiway H Lighting

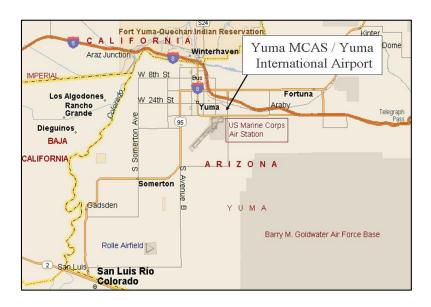
REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$4,469,265

 Sponsor
 \$219,390

 State
 \$219,389

Total Program \$4,908,044



FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action Program – Project Modifications

Item 7-a. ROUTE NO: US 60 @ MP 156.0 Page 14

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018

SECTION: Northern Ave - Bethany Home Rd

TYPE OF WORK: Design Turn Bay and Railroad Safety Improvement

PROGRAM AMOUNT: \$ 222,000
PROJECT MANAGER: Kirstin Tvedten

PROJECT: F014101D, ADOTTIP 9164

REQUESTED ACTION: Increase the design by \$138,000 to \$360,000 in

the Highway Construction Program. Funds are available from the FY 2018 Railroad Highway Crossing Fund #72618. Identified in the MAG TIP as DOT 18-841. Contingent upon approval at the anticipated MAG Regional Council Executive Committee Meeting on August 14,

2017.

NEW PROGRAM AMOUNT: \$ 360,000

Item 7-b. ROUTE NO: US 60 @ MP 238.3 Page 16

COUNTY: Gila
DISTRICT: Southeast
SCHEDULE: FY 2018

SECTION: Pinto Creek Bridge, Str #351

TYPE OF WORK: Bridge Replacement

PROGRAM AMOUNT: \$ 2,210,000
PROJECT MANAGER: Derek Boland

PROJECT: H824301D, Item #14217, ADOT TIP 4804

REQUESTED ACTION: Increase the design by \$360,000 to \$2,570,000

in the Highway Construction Program. Funds

are available from the FY 2018 Bridge

Replacement and Rehabilitation Fund #76218.

Change the project name to "Pinto Creek

Bridge."

NEW PROGRAM AMOUNT: \$ 2,570,000

Item 7-c. ROUTE NO: US 60 @ MP 221.70 Page 18

COUNTY: Pinal
DISTRICT: Southeast
SCHEDULE: FY 2018

SECTION: Silver King Section and Superior Streets

TYPE OF WORK: Reconstruct to 4 Lane Roadway with Center

Turn Lane

PROGRAM AMOUNT: \$ 4,308,000 PROJECT MANAGER: Adrian Leon

PROJECT: H790001E, ADOT TIP 3290

REQUESTED ACTION: Increase the environmental phase by

\$1,983,000 to \$6,291,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Contingency Fund

#72318.

NEW PROGRAM AMOUNT: \$ 6,291,000

Item 7-d. ROUTE NO: US 191 @ MP 139.0 Page 20

COUNTY: Graham
DISTRICT: Southeast
SCHEDULE: FY 2018

SECTION: Back Country Byway - MP 151
TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: 9/29/2017
PROGRAM AMOUNT: \$ 5,900,000
PROJECT MANAGER: Susan Webber

PROJECT: H870101C, Item#17316, ADOTTIP3242

REQUESTED ACTION: Increase the construction project by \$600,000

to \$6,500,000 in the Highway Construction Program. **Funds are available from the FY 2018**

Statewide Contingency Fund #72318.

NEW PROGRAM AMOUNT: \$ 6,500,000

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action Program – New Projects

Item 7-e. COUNTY: Graham Page 22

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: Reay Lane; US 70 - Safford Bryce Rd

TYPE OF WORK: Widen Shoulder
ADVERTISEMENT DATE: 9/26/2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Susan Webber

PROJECT: SH57101C, ADOT TIP 3852

JPA: 12-133-I with Graham County

REQUESTED ACTION: Establish the construction project for \$125,000

in the Highway Construction Program. **Funds** are available from the sources listed below. Identified in the SEAGO TIP as GGH 13-04.

FY 2018 Moderization Projects Fund #70118 \$ 118,000

FY 2018 Local Match from Graham County \$ 7,000

NEW PROGRAM AMOUNT: \$ 125,000

Item 7-f. ROUTE NO: SR 989 @ MP 34.45 Page 24

COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: New Project Request
SECTION: First Ave - SR 77

CONSTRUCT Requirements

TYPE OF WORK: Construct Resurfacing

ADVERTISEMENT DATE: 9/20/2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adrian Leon

PROJECT: F013001C, ADOTTIP 8968

REQUESTED ACTION: Establish the construction project for \$550,000

in the Highway Construction Program. **Funds** are available from the FY 2018 Pavement

Preservation Fund #72518.

NEW PROGRAM AMOUNT: \$ 550,000

Item 7-g. COUNTY: Statewide Page 26

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Statewide Stormwater Protection Support

TYPE OF WORK: Regulatory Compliance

PROGRAM AMOUNT: New Project PROJECT MANAGER: Julie Manfredi

PROJECT: M694101X, ADOT TIP

REQUESTED ACTION: Establish the project for \$526,000 in the

Highway Construction Program. Funds are available from the FY 2018 Stormwater

Protection Plan #79518.

NEW PROGRAM AMOUNT: \$ 526,000

Item 7-h. COUNTY: Yavapai Page 28

DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: Traffic and Criminal Software (TraCS), Clarkdale

Police Department

TYPE OF WORK: TraCS for Electronic Crash Data Transmission

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Pradeep Tiwari

PROJECT: M521201X, ADOT TIP 9281

JPA: 16-06240-I with the Town of Clarkdale Police

Department

REQUESTED ACTION: Establish the new project for \$25,000 in the

Highway Construction Program. Funds are available from the FY 2018 Modernization

Projects Fund #70118.

NEW PROGRAM AMOUNT: \$ 25,000

Item 7-i. COUNTY: Maricopa Page 30

DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: Traffic and Criminal Software (TraCS),

Wickenburg Police Department

TYPE OF WORK: TraCS for Electronic Crash Data Transmission

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Pradeep Tiwari

PROJECT: M516701X, ADOT TIP 6802

JPA: 16-06424-I with the Town of Wickenburg Police

Department

REQUESTED ACTION: Establish the project for \$25,000 in the Highway

Construction Program. Funds are available from the **FY 2018 Modernization Projects Fund #70118.** Identified in the MAG TIP as DOT 18-

842. Contingent upon approval at the anticipated MAG Regional Council Executive Committee Meeting on August 14, 2017.

NEW PROGRAM AMOUNT: \$ 25,000

Item 7-j. COUNTY: Statewide Page 32

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Southcentral and Central Districts Safety

Improvements

TYPE OF WORK: Pavement Marking and Rumble Strips

Installation

ADVERTISEMENT DATE: 9/11/2017
PROGRAM AMOUNT: New Project

PROJECT MANAGER: David Wostenberg

PROJECT: F002001C, ADOTTIP 9205

REQUESTED ACTION: Establish the project for \$482,000 in the

Highway Construction Program. Funds are available from the FY 2018 Moderization

Projects Fund #70118.

NEW PROGRAM AMOUNT: \$ 482,000

Item 7-k. ROUTE NO: I-10 @ MP 160.0 Page 34

COUNTY: Pinal DISTRICT: Central

SCHEDULE: New Project Request SECTION: MP 160 - MP 185

TYPE OF WORK: Design Fiber Optic Trunkline

PROGRAM AMOUNT: New Project PROJECT MANAGER: Troy Sieglitz

PROJECT: F013701D, ADOT TIP 9157

REQUESTED ACTION: Establish the design project for \$248,000 in the

Highway Construction Program. Funds are available from the FY 2018 Construction Preparation: Technical Engineering Group

Fund #70018.

NEW PROGRAM AMOUNT: \$ 248,000

Item 7-l. ROUTE NO: I-10 @ MP 130.0 Page 36

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request
SECTION: Dysart Rd - I-17
TYPE OF WORK: Utility Relocation
PROGRAM AMOUNT: New Project

PROJECT MANAGER: Rimpal Shah

PROJECT: H878601U, Item #11717, ADOT TIP 4774
REQUESTED ACTION: Establish the utility project for \$441,000 in the

Highway Construction Program. Funds are available from the FY 2018 Statewide

Contingency Fund #72318.

NEW PROGRAM AMOUNT: \$ 441,000

Item 7-m. COUNTY: Yuma Page 38

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: Co 12 St at Ave D Over the Central Canal Bridge

TYPE OF WORK: Bridge Replacement

ADVERTISEMENT DATE: 9/7/2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Trent Kelso

PROJECT: SB45501C, ADOTTIP5337

JPA: 16-06276 with Yuma County

REQUESTED ACTION: Establish the construction project for \$841,000

in the Highway Construction Program. **Funds** are available from the sources listed below. Indentified in the YMPOTIP as YC-BR-04C.

FY 2018 Bridge Replacement and Rehabilitation Fund (Off System #125.9) \$ 760,000

FY 2018 Matching Fund from Yuma County \$ 45,000

FY 2018 Local Fund from Yuma County \$ 36,000

NEW PROGRAM AMOUNT: \$ 841,000

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday
- 9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

DRAFT MINUTES OF THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 S. 17TH AVE., PHOENIX, ARIZONA ADOT BOARDROOM 10:00 A.M., WEDNESDAY, JULY 5, 2017

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, July 5, 2017 at 10:00 A.M., with Chairman Dallas Hammit presiding.

Other committee members were present as follows:

Steve Boschen, Barry Crockett, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Clemenc Ligocki, Don Kriz for Michael Klein, Brent Cain, and Don Cassano for Tim Tait.

1. CALL TO ORDER

A quorum being present, Chairman Dallas Hammit called the Priority Planning Advisory Committee Meeting to order at 10:01 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Gregory Byres was unable to attend and Dallas Hammit substituted as the Chairman.

3. CALL TO THE AUDIENCE

Chairman Hammit requested a Call to the Audience for any comments or issues to be addressed, there was none.

4. <u>APPROVAL OF MINUTES OF THE MAY 31st, JUNE 7th, & JUNE 23rd, 2017 PPAC MEETING</u>

The minutes from the meetings held on May 31st, June 7th, and June 23rd, 2017 were approved.

Chairman Hammit called for a motion to approve the Minutes from the Meetings. Steve Boschen made the motion to approve.

Patrick Stone seconded the motion. The motion carried unanimously.

5. PROGRAM MONITORING REPORT

Patrick Stone stated that no report was created because it was the beginning of the new Fiscal Year. Revisions will be made to the report and will include a spreadsheet on the Airport Capital Improvement Program.

FY 2018 – 2022 Airport Development Program – Discussion and Possible Action Requested Modifications

Matt Smith presented Items 6a and 6b:

Item 6a. AIRPORT NAME: Lake Havasu City Airport Page

SPONSOR: City of Lake Havasu City

AIRPORT CATEGORY: GA Community SCHEDULE: FY 2018 – 2022

PROJECT #: E7F3H
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Matt Smith

PROJECT DESCRIPTION: Replace Electrical Vault (Design Only) and Acquire

Emergency Generator (Design Only)

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$40,000

 Sponsor
 \$1,964

 State
 \$1,963

Total Program \$43,927

Item 6b. AIRPORT NAME: Flagstaff-Pulliam Airport Page

SPONSOR: City of Flagstaff
AIRPORT CATEGORY: Commercial Service
SCHEDULE: FY 2018 – 2022

PROJECT #: E8M03
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Matt Smith

PROJECT DESCRIPTION: Rehabilitate Runway 3/21, Construct Shoulders

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$7,890,485

 Sponsor
 \$387,332

 State
 \$387,332

Total Program \$8,665,149

Chairman Hammit called for a motion to approve Items 6a and 6b.

Clem Ligocki made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

7. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday
- 8. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority Programming/PPAC/Index.asp

Chairman Hammit made the motion to adjourn the meeting at 10:09am. The meeting was adjourned.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

SPONSOR: YUMA		MCAS/YUMA INTL COUNTY AIRPORT AUTHORITY					
CATEGORY: PROJECT NUMBER: AIP NUMBER: DATE:	Commercia 8M04 3-04-0053-6 July 18, 201	037-2017			CF R	Changed Periewed	-
Current Progr Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Rehabilitate Taxiway H, F Faxiway H Shoulders, Co Faxiway H Lighting	Reconstruct enstruct	2018	\$219,389.00	\$219,390.00	\$4,469,265.00	\$4,908,044,00	
Revised Prog Descriptio		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Red Sponsor was issued i			10. 2017		NOTE - THE STREET AND A VERY LATER CORRECT		
	t san	a Nahana akida kersilmin ngajara m					a de la companya de La companya de la co
Source of Funds: Original Set-Aside	Amou	2018 - Federal Program Amount committed to date		is (State Match) Present Ba	Hance	Balance if Ap	proved
\$3,200,000	*	\$387,3	32	\$2,812,6	668	\$2,593,2	
Aeronautics Proj			ommittee Rec	commends to P	PAC:	Date: J	uly 18, 2017
Aeronautics Repres	entative:	(NIV JY	MENTE	V XC A			
Aeronautics Repres		e Recom	mends to Tra	nsportation Bo	ard:		

Date: September 15, 2017

[] Approval [] Disapproval

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

3.0

060-B(225)T

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/27/2017 Kirstin Tvedten (602) 712-4493

5. Form Created By: 205 S 17th Ave, ,

Kirstin Tvedten

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

NORTHERN AVE - BETHANY HOME RD EXTEND TURN BAY & RAILROAD SAFETY IMPROVEMENTS

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

JZ1O Phoenix 60 Maricopa 156.0 F014101D (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 9164

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

222 138 360

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 222 Fund Item #: 9164. Amount (in \$000): 138 Fund Item #: 72618

Comments: Details: Comments: Details:

<u>Comments:</u> <u>Details:</u> <u>Comments:</u>

Northern Ave & Bethany Home FY:0-.-. FY:2018-RAILWAY HIGHWAY

Road - Design Left Turn Bay CROSSING-Safety

Extension

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

Scoping Document Completed?NO

Have R/W Clearance?NO

25. DESCRIPTION OF REQUEST:

Establish New Project

26. JUSTIFICATION:

This is a minor program project to reduce rear-end crashes due to NB left-turn traffic backing into through lanes. Project will increase left-turn lane capacity by extending each of the turn lanes. In addition, the Railway-Highway Crossing Safety Program proposes to include railroad intersection safety improvements at Bethany Home Road and US 60. Improvements include widening the existing roadway to construct a raised median that will allow the installation of railroad automatic gates and six lanes of 11 feet. It also includes relocation a traffic signal pole and mast arm. As a result of the widening, existing curb and gutter have to be removed and reconstructed and a BNSF cantilever structure has to be relocated.

Consultant: \$254

Staff: \$73 ICAP: \$33

MAG TIP is DOT 18-841.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 8/2/2017 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon approval by the MAG Regional Council Executive Committee Meeting on August 14, 2017.



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/25/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/28/2017 Derek Boland (602) 712-6660 4983 STATEWIDE PROJECT MANAGEMENT

5. Form Created By:

Derek Boland

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

PINTO CREEK BRIDGE, STR #351 BRIDGE REPLACEMENT

8. CPS Id: 13. TRACS #: 15. Fed ID #: 9. District: 10. Route: 11. County: 12. Beg MP: 14. Len (mi.): MY1L Globe 60 Gila 238.3 H824301D 1.0 EB 060-D(207)S

PROJECT REQUEST SUMMARY

14217 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000): 360

2.210 2.570

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,410 Fund Item #: 77611 Amount (in \$000): 360 76218 Fund Item #:

Comments: Details: Comments: **Details:**

FY:0-.-. FY:2018-BRIDGE

REPLACEMENT &

800 Fund Item #: 76216 REHABILITATION-Bridge Amount (in \$000): Comments: Details: Replacement & Rehabilitation

FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Stage III 24b. Project Name/Location Changed?Yes Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase design budget Change project name.

26. JUSTIFICATION:

Additional funds are required to complete the design for the bridge.

Funding to secure a consultant to perform a constructability review was originally underfunded. Moreover, coordination between the design team and Tonto National Forest regarding a potential bridge fence is necessary. The environmental consultant also needs funding to continue biological and 404 surveys within the project limits, as well as provide historical bridge documentation. Also a consultant is needed to provide a retaining wall with a specialized foundation design.

Change project name to "Pinto Creek Bridge".

STAFF = \$137k Consultant = \$190k ICAP = \$33k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location.
Request to be in PPAC Agenda for 8/2/2017 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/21/2017 Adrian Leon (602) 712-4642

5. Form Created By:

18. Current Approved

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT 1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SILVER KING SECTION & SUPERIOR STREETS RECONSTRUCT TO 4 LANE RDWY W/CNT TURN LANE

9. District: 15. Fed ID #: 8. CPS Id: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.):

GS1H Globe 60 Pinal 221.7 H790001E 5.1 STP

060-D(208)S

PROJECT REQUEST SUMMARY

3290 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

> 18a. (+/-) Program Budget 18b. Total Program Budget

Request (in \$000): Program Budget (in \$000): After Request (in \$000): 1.983 6.291 4.308

19. Currently Approved Budget Funding List:

FY:0-.-.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 2,000 Fund Item #: 72312 Amount (in \$000): 1,983 Fund Item #: 72318

Comments: Details: Comments: **Details:**

FY:0-.-.

FY:2018-CONTINGENCY-Progr am Cost Adjustments

1,184 Fund Item #: 72314 Amount (in \$000):

Comments: Details:

732 Fund Item #: 71014 Amount (in \$000):

Comments: Details: FY:0-.-.

75 72314 Amount (in \$000): Fund Item #:

Comments: Details: From 02D to 01E FY:0-.-.

OTHR12 250 Amount (in \$000): Fund Item #:

Details: Comments: 70312, 77612 & 72312 FY:0-.-.

77612 Amount (in \$000): 49 Fund Item #:

Details: Comments:

FY:0-.-.

Amount (in \$000): 18 Fund Item #: 70714

Comments: Details: FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROV	ED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE		
21. Current Fiscal Year:	15	21a. Request Fiscal Year to:		
22. Current Bid Pkg Ready Date:	02/25/2015	22a. Request Bid Pkg Ready Date to:		

23. Current Bid Adv Date: 03/31/2015 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo? YES
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Add environmental funding

26. JUSTIFICATION:

As part of construction efforts of H7900 Silver King, data recovery of the site has been completed.

To complete the environmental portion of the project the following tasks are needed:

Artifact analysis, Peer Review, Artifact Curation and Final Report.

Consultant - \$1785K Staff - \$15K ICAP - \$183K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 8/2/2017 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/21/2017 Susan Webber (602) 712-7607

5. Form Created By: Susan Webber

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 205, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BACK COUNTRY BYWAY - MP 151 PAVEMENT REHABILITATION

8. CPS Id: 13. TRACS #: 9. District: 10. Route: 11. County: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

UM1M Safford 191 Graham 139.0 H870101C 12.0 STP

191-C(221)T

PROJECT REQUEST SUMMARY

17316 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

6.500 5.900 600

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 5,900 17316 Amount (in \$000): 600 72318 Fund Item #: Fund Item #:

Comments: Comments: **Details: Details:**

PAVEMENT PRESERVATION FY:2018-BACK COUNTRY

FY:2018-CONTINGENCY-Progr **STATEWIDE** BYWAY - MP 151-Pavement am Cost Adjustments

Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 08/25/2017 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 09/29/2017 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Post Stage IV Have ENVIRONMENTAL Clearance?YES Have MATERIALS Memo?YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

20

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

This project is located on US 191 in Graham County, approximately 8 miles north of US 70.

The current 5-Year Program shows \$5.9 million for construction, based on the Stage IV estimate. This estimate did not include mobilization costs, and calculated the ICAP at the lower FY17 rate. Also, it was determined after the Stage IV submittal that tapers entering and exiting passing lanes need to be extended, resulting in increased milling and pavement costs.

ICAP is included in the estimate.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 8/2/2017 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/21/2017 Susan Webber (602) 712-7607

5. Form Created By: Susan Webber 4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 205, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:
REAY LANE; US70 - SAFFORD BRYCE RD WIDEN SHOULDER

11. County: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 15. Fed ID #: LU1M Safford 0000 Graham GGH SH57101C 0.2 GGH-0(205)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 3852

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 125 125

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 7 Fund Item #: 60000

 Comments:
 Details:
 Comments:
 Details:

 Graham County match
 FY:0-.-.

Amount (in \$000): 118 Fund Item #: 70118

Comments: Details:

HSIP/HRRRP FY:2018-MODERNIZATION FY

2018-Modernization Projects

20. JPA #s: 12-133-I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 18

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:08/22/201723. Current Bid Adv Date:23a. Request Bid Adv Date to:09/26/2017

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?Post Stage IV

Have ENVIRONMENTAL Clearance?YES
Have U&RR Clearance?YES
Have C&S Approval?YES
Have R/W Clearance?YES
Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish project.

26. JUSTIFICATION:

This project is located on Reay Lane in Graham County, approximately 2-1/2 miles north of US 70.

The scope of the project is to construct an 8-foot shoulder along the west side of Reay Lane.

\$118K HRRP/HSIP \$ 7K County Match

SEAGO TIP # GGH-13-04

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 8/2/2017 .

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/20/2017 Adrian Leon (602) 712-4642

5. Form Created By:

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT 1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

FIRST AVE - SR 77 CONSTRUCT RESURFACING

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: HW10 Tucson 989 Pima 34.45 F013001C 1.55 989-A(200)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 8968

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 550 550

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 550 Fund Item #: 72518

Comments: Details: Comments: Details:

FY:2018-PRESERVATION FY

2018-Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 18

22. Current Bid Pkg Ready Date: 08/14/2017

23. Current Bid Adv Date: 09/20/2017

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Stage IV

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?YES

 Have U&RR Clearance?YES
 Have C&S Approval?YES

 Have R/W Clearance?YES
 Have CUSTOMIZED Schedule?YES

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish construction project.

26. JUSTIFICATION:

ADOT was required to be the owner of SR 989 between First Ave and SR 77 since that portion of Tangerine Road was originally designated as a main corridor. Since this roadway is no longer designated as such, abandonment to the Town of Oro Valley has been agreed to upon completion of the construction project.

Estimate includes ICAP.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 8/30/2017.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/21/2017 Julia Manfredi (602) 712-7947 4977 ENVIRONMENTAL PLANNING GROUP

5. Form Created By:

Julia Manfredi

1611 W Jackson St., EM04

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Statewide Stormwater Protection Support - FY18 Regulatory Compliance

13. TRACS #: 8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

> Statewide M694101X

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

9283 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

526

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 526 79518 Amount (in \$000): Fund Item #:

Comments: Details: Comments: **Details:**

> 8 (.) 2018 STORM WATER FY:2018-STORM WATER PROTECTION PLAN--Storm PROTECTION PLAN-Storm

Water Protection Water Protection

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A Have ENVIRONMENTAL Clearance?NA Have MATERIALS Memo?NA Have U&RR Clearance?NA Have C&S Approval?NA Have R/W Clearance?NA Have CUSTOMIZED Schedule?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish new Project.

26. JUSTIFICATION:

Tasks to be conducted under the Statewide Stormwater Protection Project include: wet weather monitoring, system mapping, Stormwater plan regulatory updates, update and development of guidance and standard work documents.

The task are required for regulatory compliance with the ADOT Statewide Municipal Separate Storm Sewer System (MS4) Permit and other water quality regulations. Tasks listed are specific actions required by the permits and provide data and information to inform whether ADOT is in compliance with the permits and associated Surface Water Quality Standards.

Update and development of guidance documents will be used in preparation for NEPA Assignment.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 8/2/2017 .

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 07/21/2017
 Pradeep Tiwari
 (602) 712-4472

 5. Form Created By:
 9620 Traffic HSIP
 1615 W Jackson St, 55, 065R

Pradeep Tiwari

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Traffic & Criminal Software (TraCS), Clarkdale PD TraCS for electronic crash data transmission

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Prescott 999 Yavapai M521201X 999-M(531)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 9281

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 25 25

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 25 Fund Item #: 70118

Comments: Details: Comments: Details:

HSIP FY:2018-MODERNIZATION FY

2018-Modernization Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006240-I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?N/A

Have ENVIRONMENTAL Clearance?YES
Have MATERIALS Memo?NA

Have U&RR Clearance?NA
Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

ADOT is working with the local law enforcement agencies to more efficiently collect crash data and report electronically to ADOT centralized crash data repository. Law enforcement agencies are using either the Traffic and Criminal Software (TraCS) or XML Schema to assist this effort. This request is for the Clarkdale Police Department for installation of the TraCS software to electronically transmit crash data from Clarkdale's Record Management System (RMS) to ADOT's Accident Location Identification and Surveillance System (ALISS). An IGA was signed for this project on April 5, 2017.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 8/2/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



29

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 07/27/2017
 Pradeep Tiwari
 (602) 712-4472

 5. Form Created By:
 9620 Traffic HSIP
 1615 W Jackson St, 55, 065R

Pradeep Tiwari

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Traffic & Criminal Software (TraCS), Wickenburg PD TraCS for electronic crash data transmission

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Prescott 999 Maricopa M516701X 999-M(149)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 6802

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 25 25

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 25 Fund Item #: 70118

Comments: Details: Comments: Details:

HSIP FY:2018-MODERNIZATION FY

2018-Modernization Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 17-0006424-I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
24b. Project Name/Location Changed?No
24d. What is the current Stage?N/A

Have ENVIRONMENTAL Clearance?YES
Have MATERIALS Memo?NA

Have U&RR Clearance?NA
Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

ADOT is working with the local law enforcement agencies to more efficiently collect crash data and report electronically to ADOT centralized crash data repository. Law enforcement agencies are using either the Traffic and Criminal Software (TraCS) or XML Schema to assist this effort. This request is for the Wickenburg Police Department for installation of the TraCS software to electronically transmit crash data from Wickenburg's Record Management System (RMS) to ADOT's Accident Location Identification and Surveillance System (ALISS). An IGA was signed for this project on June 12, 2017.

MAG TIP is DOT 18-842.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 8/2/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Contingent upon approval by the MAG Regional Council Executive Committee Meeting on August 14, 2017.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/18/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/21/2017 David Wostenberg (602) 712-8873 4984 URBAN PROJECT MANAGEMENT 205 S 17th Ave, 295, 614E 5. Form Created By:

David Wostenberg

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SOUTHCENTRAL & CENTRAL DISTRICTS SAFETY PAVEMENT MARKING & RUMBLE STRIPS INSTALLATION

IMPROVEMENTS

18. Current Approved

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

YI1N Tucson 999 Statewide 0.0 F002001C 0.0 999-A(501)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

9205 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

> 18a. (+/-) Program Budget 18b. Total Program Budget

Program Budget (in \$000): Request (in \$000): After Request (in \$000):

482 482

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

482 70118 Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #:

Details: Comments: Comments: **Details:**

HSIP FY:2018-MODERNIZATION FY

2018-Modernization Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 18 21. Current Fiscal Year: 21a. Request Fiscal Year to: 08/01/2017 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 09/11/2017

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish new construction project.

26. JUSTIFICATION:

The Roadway Departure Safety Improvement Program recommends installing rumble strips and pavement marking at various locations on SR 77, SR 80, SR 82, SR 83, SR 84, SR 86, SR 87 and SR 238 in the Southcentral and Central Districts to help reduce lane departure crashes.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 8/2/2017.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/11/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/11/2017 Troy Sieglitz (602) 712-2211

5. Form Created By:

Troy Sieglitz

205 S. 17th Avenue, MD 614E

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

DESIGN FIBER OPTIC TRUNKLINE

MP 160 - MP185

8. CPS Id:

9. District:

10. Route:

11. County:

12. Beg MP:

13. TRACS #:

14. Len (mi.):

25.0

15. Fed ID #:

JH10 Phoenix 10 Pinal 160.0 F013701D

(Tracs# not in Adv)

010-C(218)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

9157

Program Budget (in \$000):

19. Currently Approved Budget Funding List:

18a. (+/-) Program Budget

18b. Total Program Budget

Request (in \$000): 248

After Request (in \$000): 248

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

18. Current Approved

Fund Item #:

Details:

Amount (in \$000):

248

70018 Fund Item #:

Comments:

Details:

FY:2018-ENGINEERING SUPPORT-Construction Preparation: Technical **Engineering Group**

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

21a. Request Fiscal Year to: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? N/A Have ENVIRONMENTAL Clearance?NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish new design project

26. JUSTIFICATION:

The FASTLANE Grant application referenced the addition of a fiber optic trunkline from Milepost (MP) 160 to MP 209, which would complete a hard-wired fiber optic trunkline from the west end of the I-10 Safety Improvement Project F0069 (Dust Warning System), to the Traffic Operations Center in Phoenix. The fiber optic trunkline between MP 185 to 209 will be constructed with project H7984, I-10 Earley Road to I-8. This new project request will design the fiber optic trunkline from MP 160 to MP 185, within the easement limits of the Gila River Indian Community.

Staff: \$40k

Consultant: \$185k ICAP (10.14pct): \$23k

Total: \$248k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 8/2/2017 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:07/25/2017

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/28/2017 Rimpal Shah (602) 712-2167

5. Form Created By:

Rimpal Shah

4983 STATEWIDE PROJECT MANAGEMENT 205 S 17th Ave, , 121F

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: DYSART ROAD - I-17 Utility Relocation

15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): NH 010-B(215)T

EN1N Phoenix 10 Maricopa 130.0 H878601U 13.0

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

17. Original Program Item # (Current 5 Yr Program): 11717 16. Original Program Budget (in \$000):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 441

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 441 Fund Item #: 72318 Amount (in \$000):

Details: Comments: Comments: **Details:**

FY:2018-CONTINGENCY-Progr

am Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?NO**

25. DESCRIPTION OF REQUEST:

Establish Utility Relocation Subphase

26. JUSTIFICATION:

The project added scope to design and construct one additional general purpose lane on I-10 WB between 35th Avenue and 43rd avenue within the project limits. This additional scope of work requires SRP irrigation to relocate existing SRP Siphon manhole at 35th avenue and 39th Avenue. SRP will perform design and construction for relocation work.

Utility Relocation: \$400K

ICAP: \$41K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 8/2/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Subject to approval by MAG Regional Council





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:07/25/2017

2. Phone Teleconference?No

?No At Phone #:

Video Teleconference?No Click

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

07/28/2017 Trent Kelso (602) 712-6685

5. Form Created By:

Trent Kelso

205 S 17th Ave, 295., 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

CO. 12 ST @ AVE D OVER THE CENTRAL CANAL BRIDGE BRIDGE REPLACEMENT

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 HC1N
 Yuma
 0000
 Yuma
 YYU
 SB45501C
 0.06
 YYU-0(208)T

HC1N Yuma 0000 Yuma YYU SB45501C (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 5337

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 841 841

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 45 Fund Item #: 60000

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u> <u>Local Match and Overmatch</u> <u>FY:0-.-.</u>

Amount (in \$000): 36 Fund Item #: 60000

Comments:Details:100pct LocalFY:0-.-.

Amount (in \$000): 760 Fund Item #: 76218

Comments: Details:

Off-System Bridge Subprogram FY:2018-BRIDGE Resource code 125.90 REPLACEMENT &

REHABILITATION-Bridge
Replacement & Rehabilitation

20. JPA #s: 16-0006276

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 18

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:08/11/201723. Current Bid Adv Date:23a. Request Bid Adv Date to:09/07/2017

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance?YES	Have MATERIALS Memo?YES
Have U&RR Clearance?YES	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule?YES
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

Establish Construction Project

26. JUSTIFICATION:

Project will construct a new box culvert to replace the existing deficient bridge on the 12th Street crossing of the Central Canal. All clearances have been obtained and C&S has reviewed the estimate and concurs. Invoice to local was sent on 7/18 and payment is expected by the end of July.

Federal participation is capped at \$805k

TIP Number YC-BR-04C

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 8/2/2017 .

APPROVED/RECOMMENDED ACTIONS:

