

PRIORITY PLANNING
ADVISORY
COMMITTEE
(PPAC)

Agenda

Meeting of
August 10, 2017

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
AERONAUTICS
CLEMENC LIGOCKI
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: SPECIAL PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Thursday, August 10, 2017 at 3:00 PM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

- | | |
|---------------------|------------------|
| 1. Call to Order | Chairman |
| 2. Roll Call | |
| 3. Call to Audience | Information Only |

FY 2018 – 2022 Transportation Facilities Construction Program – Project Modifications:
Discussion and Possible Action

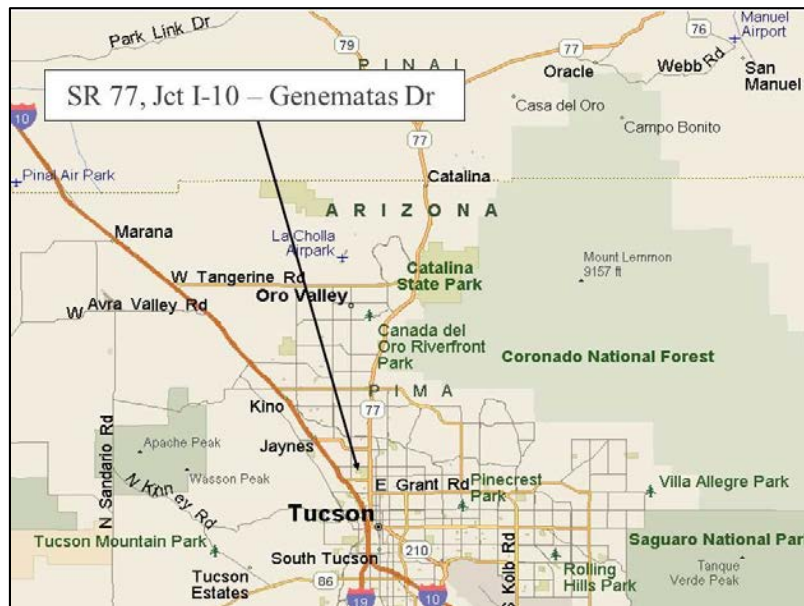
Item 4-a.

ROUTE NO: SR 77 @ MP 68.0
 COUNTY: Pima
 DISTRICT: Southcentral
 SCHEDULE: FY 2018
 SECTION: Jct I-10 – Genematas Dr
 TYPE OF WORK: Pavement Rehabilitation
 PROGRAM AMOUNT: \$ 7,819,000
 PROJECT MANAGER: Troy Sieglitz
 PROJECT: 01C, ADOT TIP 9120
 REQUESTED ACTION: Delete the project for \$7,819,000 from the Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318.** Project will be re-programmed at a later date.

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NEW PROGRAM AMOUNT:

\$ 00





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:08/08/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:
08/08/2017

4. Project Manager / Presenter Information:
Troy Sieglitz

(602) 712-2211

5. Form Created By:
Troy Sieglitz

205 S. 17th Avenue, MD614E

PROJECT INFORMATION

6. Project Location / Name:
JCT I-10 - GENEMATAS DR.

7. Type of Work:
PAVEMENT REHABILITATION

8. CPS Id: LO10	9. District: Tucson	10. Route: 77	11. County: Pima	12. Beg MP: 68.0	13. TRACS #: - <small>(Tracs# not in Adv)</small>	14. Len (mi.): 4.0	15. Fed ID #:
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PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): _____ **17. Original Program Item # (Current 5 Yr Program):** 9120

18. Current Approved Program Budget (in \$000): 7,819	18a. (+/-) Program Budget Request (in \$000): -7,819	18b. Total Program Budget After Request (in \$000): 0
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19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000): 7,819	Fund Item #: 9120	Amount (in \$000): -7,819	Fund Item #: 72318
Comments:	Details: FY:2018-Jct I-10 - GENEMATAS DR.-Pavement Rehabilitation	Comments:	Details: FY:2018-CONTINGENCY-Program Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year: 18	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Delete Project

26. JUSTIFICATION:

Remove project from the current five-year program and place funds in contingency. Construction Project was programmed in FY18 without corresponding design. Project will compete in the FY19 P2P process for reprogramming in a future Fiscal Year.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Delete Project.
Request to be in PPAC Agenda for 8/10/2017 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

Item 4-b.

ROUTE NO: I-10 @ MP 196.4
COUNTY: Pinal
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: Earley Rd – Jct. I-8
TYPE OF WORK: Widen to Six Lanes
PROGRAM AMOUNT: \$ 40,000,000
BID ADVERTISEMENT DATE 9/29/2017
PROJECT MANAGER: Troy Sieglitz
PROJECT: H798401C, ADOT TIP 3649
REQUESTED ACTION: Increase the construction project by \$9,000,000 to \$49,000,000 in the Highway Construction Program. **Funds are available from FY 2018 Statewide Contingency Fund #72318.** The project length is increased to 24.0 miles

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NEW PROGRAM AMOUNT:

\$ 49,000,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:08/08/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

08/08/2017

4. Project Manager / Presenter Information:

Troy Sieglitz

(602) 712-2211

5. Form Created By:

Troy Sieglitz

205 S. 17th Avenue, MD614E

PROJECT INFORMATION

6. Project Location / Name:

EARLEY ROAD - JCT I-8

7. Type of Work:

WIDEN TO 6 LANES

8. CPS Id:

JW1K

9. District:

Tucson

10. Route:

10

11. County:

Pinal

12. Beg MP:

196.4

13. TRACS #:

H798401C

14. Len (mi.):

24.0

15. Fed ID #:

010-C(206)S

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

40,000

17. Original Program Item # (Current 5 Yr Program):

3649

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

9,000

18b. Total Program Budget

After Request (in \$000):

49,000

19. Currently Approved Budget Funding List:

Amount (in \$000): 40,000

Fund Item #: 3649

Comments:

Details:
FY:2018-EARLEY RD TO JCT
I-8-Widen to 6 Lanes

19a. New / Budget Change Request Funding List:

Amount (in \$000): 9,000

Fund Item #: 72318

Comments:

Details:
FY:2018-CONTINGENCY-Program Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

18

22. Current Bid Pkg Ready Date:

09/29/2017

23. Current Bid Adv Date:

09/29/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?Yes

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Increase project budget

26. JUSTIFICATION:

The current five-year program includes \$40 Million for construction. The current estimate recapitulation is \$48.3 Million. The increase is caused by adding approximately 24 miles of fiber optic trunkline, updating unit prices to be current, and an increase in ICAP. This has led to a need for an additional \$9 Million to advertise the project in September 2017 (FY18/Q1).

ICAP is included in the estimate.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:
Change in Scope.
Request to be in PPAC Agenda for 8/10/2017 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

5. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday

6. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp