

**PRIORITY PLANNING
ADVISORY
COMMITTEE
(PPAC)**

Agenda

**Meeting of
November 1, 2017**

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
AERONAUTICS
CLEMENC LIGOCKI
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, November 1, 2017 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

- | | |
|---|---|
| 1. Call to Order | Chairman |
| 2. Roll Call | |
| 3. Call to Audience | Information Only |
| 4. Approval of the Minutes from the PPAC Meeting on October 4, 2017 | Discussion and Possible Action
Page 32 |
| 5. Program Monitoring Report | Information and Discussion |

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action Program – Project Modifications

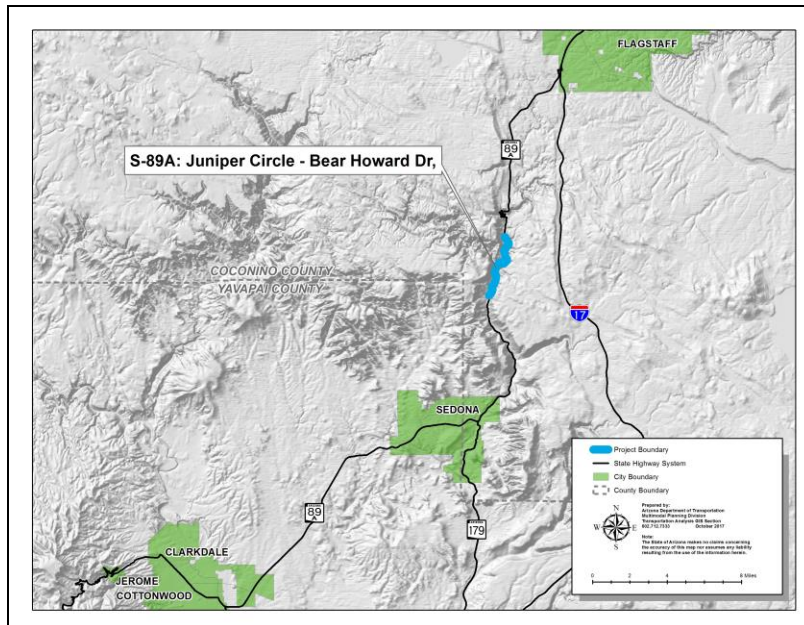
6-a.

ROUTE NO: SR 89A @ MP 382.6
 COUNTY: Coconino
 DISTRICT: Northcentral
 SCHEDULE: FY 2018
 SECTION: Juniper Circle - Bear Howard Dr.
 TYPE OF WORK: Design Pavement Preservation
 PROGRAM AMOUNT: \$ 109,000
 PROJECT MANAGER: Craig Regulski
 PROJECT: F004701D, ADOT TIP 8170
 REQUESTED ACTION: Increase the design project by \$164,000 to \$273,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.** Change the Beginning Milepost to 375.7. Change the project length to 10.9 miles. Change the project name to "Sedona City Limits - Bear Howard Dr."

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NEW PROGRAM AMOUNT:

\$ 273,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/03/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

10/06/2017

4. Project Manager / Presenter Information:

Craig Regulski

(602) 769-5585

5. Form Created By:

Craig Regulski

4983 STATEWIDE PROJECT MANAGEMENT

205 S. 17th Avenue, MD 614E

PROJECT INFORMATION

6. Project Location / Name:

JUNIPER CIRCLE - BEAR HOWARD DR.

7. Type of Work:

DESIGN PAVEMENT PRESERVATION

8. CPS Id:

AG10

9. District:

Flagstaff

10. Route:

89A

11. County:

Coconino

12. Beg MP:

382.6

13. TRACS #:

F004701D

14. Len (mi.):

4.00

15. Fed ID #:

A89-B(221)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

109

17. Original Program Item # (Current 5 Yr Program):

8170

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

164

18b. Total Program Budget

After Request (in \$000):

273

19. Currently Approved Budget Funding List:

Amount (in \$000): 109

Fund Item #: 74816

Comments:

Details:
FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 164

Fund Item #: 74818

Comments:

Details:
FY:2018-MINOR &
PREVENTATIVE PAVEMENT
PRESERVATION-Minor &
Preventative Pavement
Preservation

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?Yes

24b. Project Name/Location Changed?Yes

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Change Scope

Increase Budget

Change Project Name

26. JUSTIFICATION:

26. JUSTIFICATION:

Project was established as a pavement preservation project.

A field review with ADOT Pavement Management and the Northcentral District determined that the beginning milepost should be adjusted from 382.6 to 375.70, extending the project length to 10.9 miles. State Route 89A north of Sedona has experienced rapid degradation due to significant winter weather in recent years. This project will now be designed as a pavement rehabilitation project instead of as a spot repair project. Request project name be changed to "Sedona City Limits - Bear Howard Dr." Construction will be funded from the FY19 Minor & Preventative Pavement Preservation Program.

Staff - \$147K

ICAP - \$17K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

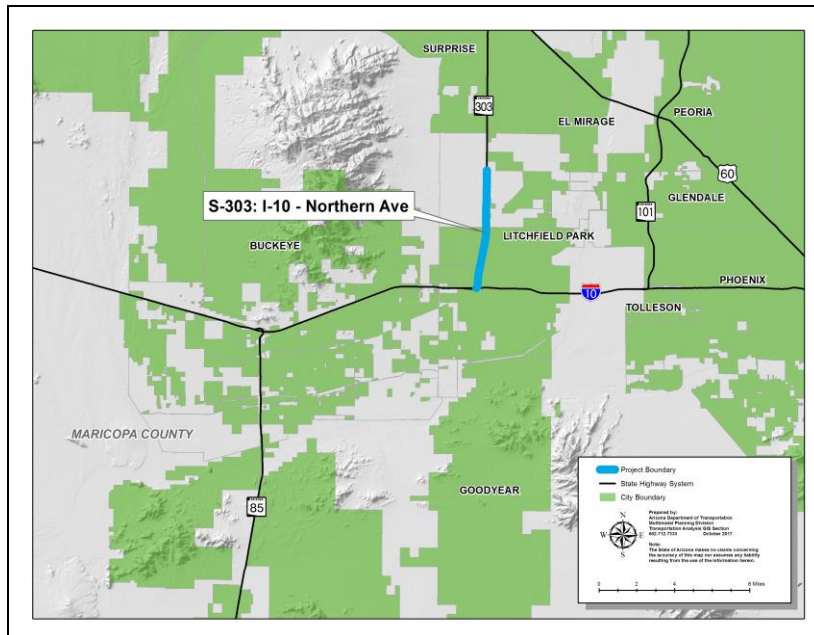
<p>REQUESTED ACTIONS:</p> <ul style="list-style-type: none">Change in Project Name/Location.Change in Scope.Request to be in PPAC Agenda for 11/1/2017 .Change in Budget.	<p>APPROVED/RECOMMENDED ACTIONS:</p> <p>Item(s) Approved. Subject to PPAC Approval.</p> <p>PRB APPROVED</p>
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6-b.

ROUTE NO: SR 303L @ MP 103.9
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: I-10 - Northern Ave
TYPE OF WORK: Construct FMS
ADVERTISEMENT DATE: 12/15/2017
PROGRAM AMOUNT: \$4,160,000
PROJECT MANAGER: Mohammad Zaid
PROJECT: H881301C, ADOT TIP 5306
REQUESTED ACTION: Increase the construction by \$368,000 to \$4,528,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG Regionwide Federal Aid Contingency Fund #49818.** Contingent upon approval at the MAG Regional Council Management Committee or the MAG Regional Council Meeting.

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NEW PROGRAM AMOUNT: \$ 4,528,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/03/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

10/06/2017

4. Project Manager / Presenter Information:

Mohammad Zaid

(602) 712-8467

5. Form Created By:

Mohammad Zaid

4984 URBAN PROJECT MANAGEMENT

1611 W Jackson St, ,

PROJECT INFORMATION

6. Project Location / Name:

I-10 - Northern Ave

7. Type of Work:

CONSTRUCT FMS

8. CPS Id:

GH1N

9. District:

Phoenix

10. Route:

303L

11. County:

Maricopa

12. Beg MP:

103.9

13. TRACS #:

H881301C

(Tracs# not in Adv)

14. Len (mi.):

6.3

15. Fed ID #:

CMAQ-303-A(22
2)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

4,160

17. Original Program Item # (Current 5 Yr Program):

5306

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

368

18b. Total Program Budget

After Request (in \$000):

4,528

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 4,160

Fund Item #: 40918

Comments:

Details:
FY:2018-I-10 - NORTHERN
AVE-Construct FMS

Amount (in \$000): 368

Fund Item #: 49818

Comments:

Details:
FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 18
22. Current Bid Pkg Ready Date: 11/27/2017
23. Current Bid Adv Date: 12/15/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Stage III
Have ENVIRONMENTAL Clearance? NO	Have MATERIALS Memo? NO
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? NO
Scoping Document Completed? NO	

25. DESCRIPTION OF REQUEST:

Increase Scope
Increase Budget

26. JUSTIFICATION:

The proposed scope will replace the existing traffic signal detection system with a new signal detection system that uses thermal cameras. The new detection system will be installed on ADOT owned and operated traffic signals. The new signal detection system will enable ADOT to collect data regarding wrong-way drivers on this segment of SR 303 and provide notification to the ADOT Traffic Operation Center of a wrong-way entry.

ICAP is included in this request.

REQUESTED ACTIONS:

Change in Scope.
Request to be in PPAC Agenda for 11/1/2017 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

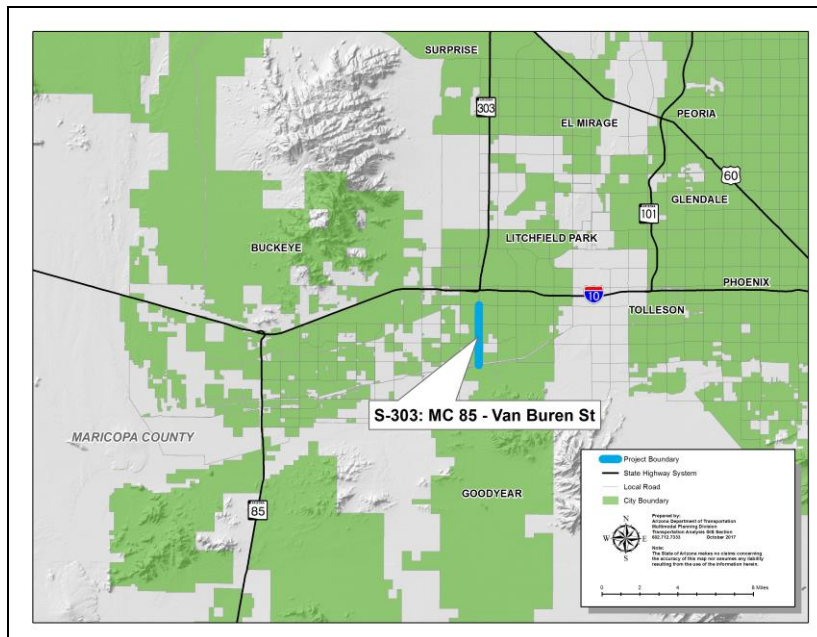
6-c.

ROUTE NO: SR 303L @ MP 105.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: MC 85- Van Buren St
TYPE OF WORK: Scoping (Public Involvement)
PROGRAM AMOUNT: \$ 7,443,000
PROJECT MANAGER: Tricia Brown
PROJECT: H687001L, ADOT TIP 7804
REQUESTED ACTION: Increase the scoping by \$151,000 to \$7,594,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG Regionwide - Preliminary Engineering (Management Consultant, 30% Plans Design) Fund #42218.** Contingent upon approval at the MAG Regional Council Management Committee or the MAG Regional Council Meeting.

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NEW PROGRAM AMOUNT:

\$ 7,594,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:
10/25/2017

4. Project Manager / Presenter Information:
Tricia Brown

(602) 712-7046

5. Form Created By:
Tricia Brown

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:
MC 85 - VAN BUREN ST

7. Type of Work:
Scoping (Public Involvement)

8. CPS Id: MZ1H	9. District: Phoenix	10. Route: 303L	11. County: Maricopa	12. Beg MP: 105.0	13. TRACS #: H687001L	14. Len (mi.): 4.0	15. Fed ID #: NH 303-A(ASO)
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PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program): 7804

**18. Current Approved
Program Budget (in \$000):**
7,443

**18a. (+/-) Program Budget
Request (in \$000):**
151

**18b. Total Program Budget
After Request (in \$000):**
7,594

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 3,913 Comments:	Fund Item #: 42208 Details: FY:0--.
Amount (in \$000): 1,794 Comments:	Fund Item #: 42214 Details: FY:0--.
Amount (in \$000): 445 Comments:	Fund Item #: 42215 Details: FY:0--.
Amount (in \$000): 387 Comments:	Fund Item #: 42216 Details: FY:0--.
Amount (in \$000): 904 Comments:	Fund Item #: 49917 Details: FY:0--.

Amount (in \$000): 151 Comments:	Fund Item #: 42218 Details: FY:2018-MAG REGIONWIDE-Preliminary Engineering (Management Consultants, 30% Plans Design)
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I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance? NO	Have MATERIALS Memo? NO
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? NO	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

There have been previous public information meetings to explain the project and to gather public comments for development of build alternatives. Three build alternatives have been developed and evaluated. These build alternatives will be shared at a public information meeting and additional public comments will be collected. Next a public hearing will be held to share the recommended alternative and collect public comments. Additions to scope are to provide an on-call consultant to update and maintain the project website, coordinate one public information meeting and one public hearing. The funding source is identified in the MAG TIP as DOT18-414.

Consultant: \$125K

Staff: \$ 12K

ICAP: \$ 14K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Request to be in PPAC Agenda for 11/1/2017 . Change in Budget.	Item(s) Approved. Subject to PPAC Approval. PRB APPROVED

6-d.

ROUTE NO: I-10 @ MP 252.0

COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: Ruthrauff Rd TI

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: \$ 4,009,000

PROJECT MANAGER: Adrian Leon

PROJECT: H848002R, Item #14117, ADOT TIP 3462

REQUESTED ACTION: Establish the right of way sub-phase for \$25,391,000 in the Highway Construction Program. **Funds are available from the following sources.**

I-10 Ruthrauff Rd TI - Item #11417 (Right of Way, Utility & Environmental)

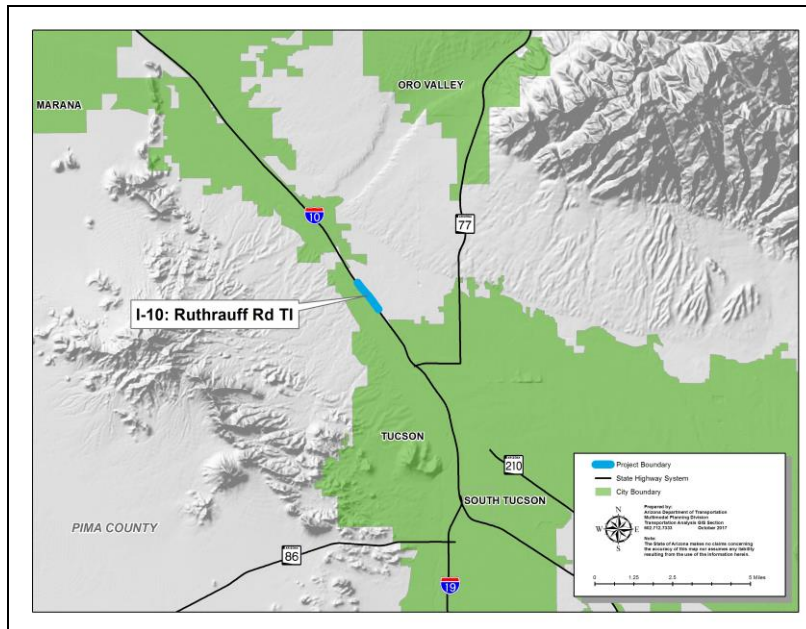
\$ 20,882,000

FY 2018 PAG 2.6% Fund

\$ 500,000

NEW PROGRAM AMOUNT:

\$ 25,391,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 10/25/2017
4. Project Manager / Presenter Information: Adrian Leon (602) 712-4642
5. Form Created By: Adrian Leon
 4983 STATEWIDE PROJECT MANAGEMENT 1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name: RUTHRAUFF ROAD TI
7. Type of Work: ROW ACQUISITION
8. CPS Id: VH1L
9. District: Tucson
10. Route: 10
11. County: Pima
12. Beg MP: 252.0
13. TRACS #: H848002R
 (Tracs# not in Adv)
14. Len (mi.): 1.1
15. Fed ID #: NH
 010-D(213)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 4,009
17. Original Program Item # (Current 5 Yr Program): 11417
18. Current Approved Program Budget (in \$000): 4,009
18a. (+/-) Program Budget Request (in \$000): 21,382
18b. Total Program Budget After Request (in \$000): 25,391

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000): 4,009	Fund Item #: 11417.	Amount (in \$000): 20,882	Fund Item #: 11417.
Comments: RUTHRAUFF RD TI Right-of-Way, Utility & Environmental	Details: FY:0--.	Comments: RUTHRAUFF RD TI Right-of-Way, Utility & Environmental	Details: FY:0--.
		Amount (in \$000): 500	Fund Item #: 11417.
		Comments: PAG 2.6	Details: FY:0--.

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? Stage II
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? YES
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:
Establish ROW acquisition project.

26. JUSTIFICATION:
This funds the anticipated Right Of Way acquisitions in FY18.
Acquisition \$22,816K
ICAP \$2,575K
PAG TIP #2018.010 Approved 9-28-17
TIP ID 5.12
STIP Amendment #42
ADOT TIP is 3462.

REQUESTED ACTIONS:
Establish a New Project.
Request to be in PPAC Agenda for 11/1/2017 .

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED
13

6-e.

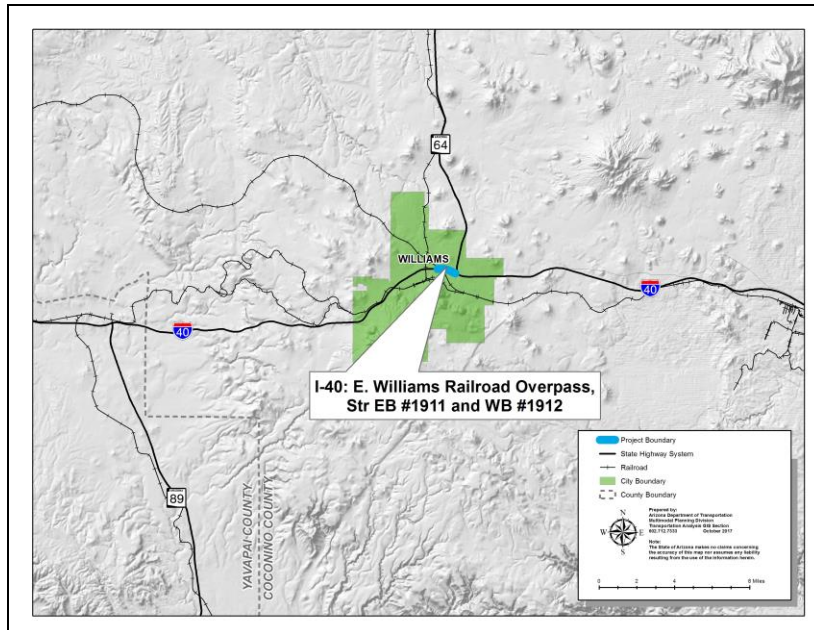
ROUTE NO: I-40 @ MP 165.0
COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: FY 2018
SECTION: E. Williams Railroad Overpass, Str EB #1911 and WB #1912

Page 15

TYPE OF WORK: Construct Bridge Deck Rehabilitation
PROGRAM AMOUNT: \$ 1,500,000
PROJECT MANAGER: Tricia Brown
PROJECT: H872701C, Item #24815, ADOT TIP 7050
REQUESTED ACTION: **Delete the project for \$1,500,000 from the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 0





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/24/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

10/25/2017

4. Project Manager / Presenter Information:

Tricia Brown

(602) 712-7046

5. Form Created By:

Tricia Brown

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:

E WILLIAMS RR OVERPASS, STR EB #1911 & WB #1912

7. Type of Work:

CONSTRUCT BRIDGE DECK REHABILITAION

8. CPS Id:

YR1M

9. District:

Flagstaff

10. Route:

40

11. County:

Coconino

12. Beg MP:

165.0

13. TRACS #:

H872701C

14. Len (mi.):

1.0

15. Fed ID #:

040-C(215)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

1,500

17. Original Program Item # (Current 5 Yr Program):

72318

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-1,500

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 1,500

Fund Item #: 24815

Comments:

Details:
FY:2018-E WILLIAMS RR
OVERPASS, STR EB #1911 &
WB #1912-Construct Bridge
Rehabilitation

Amount (in \$000): -1,500

Fund Item #: 72318

Comments:

Details:
FY:2018-CONTINGENCY-Program
Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 18

22. Current Bid Pkg Ready Date: 12/01/2017

23. Current Bid Adv Date: 12/29/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Delete project.

26. JUSTIFICATION:

This bridge deck rehabilitation is located within the project limits of pavement preservation project H8694. The scope will be added to TRACS No. H8694, Cataract Lake Road - Parks TI.

REQUESTED ACTIONS:

Delete Project.
Request to be in PPAC Agenda for 11/1/2017 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

6-f.

ROUTE NO: I-40 @ MP 162.3

COUNTY: Coconino

DISTRICT: Northcentral

SCHEDULE: FY 2018

SECTION: Cataract Lake Road - Parks TI

TYPE OF WORK: RR AC, Bridge Deck Rehabilitation

PROGRAM AMOUNT: \$ 31,300,000

PROJECT MANAGER: Tricia Brown

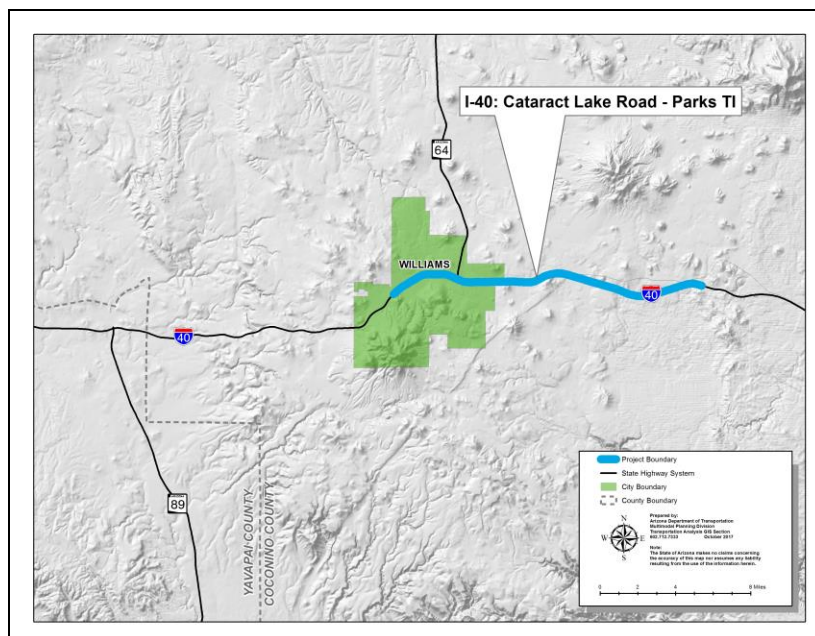
PROJECT: H869401C, Item #20915, ADOT TIP 7049

REQUESTED ACTION: Increase the construction project by \$17,500,000 to \$48,800,000 in the Highway Construction Program. **See funding sources are listed below.**

FY 2018 Statewide Contingency Fund #72318 \$ 16,000,000

FY 2018 Statewide Contingency Fund #72318 (from Item 6-d H872701C) \$ 1,500,000

NEW PROGRAM AMOUNT: \$ 48,800,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/24/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

10/25/2017

4. Project Manager / Presenter Information:

Tricia Brown

(602) 712-7046

5. Form Created By:

Tricia Brown

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:

CATARACT LAKE ROAD - PARKS TI

7. Type of Work:

RR AC, Bridge Deck Rehab

8. CPS Id:

TH1M

9. District:

Flagstaff

10. Route:

40

11. County:

Coconino

12. Beg MP:

162.3

13. TRACS #:

H869401C

14. Len (mi.):

17.0

15. Fed ID #:

040-C(213)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

31,300

17. Original Program Item # (Current 5 Yr Program):

20915

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

17,500

18b. Total Program Budget

After Request (in \$000):

48,800

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 31,300

Fund Item #: 20915

Comments:

Details:

FY:2018-CATARACT LAKE ROAD - PARKS TI-RR(5"TL,3"PL), Bridge Deck Rehabilitation

Amount (in \$000): 16,000

Fund Item #: 72318

Comments:

Details:

FY:2018-CONTINGENCY-Program Cost Adjustments

Amount (in \$000): 1,500

Fund Item #: 72318

Comments:

Details:

E WILLIAMS RR OVERPASS, STR EB #1911 & WB #1912

FY:2018-CONTINGENCY-Program Cost Adjustments

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

18

22. Current Bid Pkg Ready Date:

12/01/2017

23. Current Bid Adv Date:

12/29/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?Yes

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Add scope. Increase budget.

26. JUSTIFICATION:

Project H8727, E Williams RR Overpass, STR EB #1911 & WB #1912, is a bridge project within the limits of this project, H8694. Combining the scope of the two projects will facilitate easier construction management and lower construction costs. Funding is needed to reconstruct approximately 6 miles of I-40 due to severe weather conditions last winter that has left potholes and damaged pavement in both the main line and passing lanes.

REQUESTED ACTIONS:

Change in Scope.

Request to be in PPAC Agenda for 11/1/2017 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action
Program – New Projects

6-g.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Statewide Road Safety Assessment, FY 2018
TYPE OF WORK: Safety Assessment
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Bahram Dariush
PROJECT: F017801X, ADOT TIP 9301
REQUESTED ACTION: Establish the project for \$370,000 in the
Highway Construction Program. **Funds are
available from the FY 2018 Modernization of
Projects Fund #70118.**

Page 19

NEW PROGRAM AMOUNT:

\$ 370,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/17/2017

2. Phone Teleconference?No At Phone #:
Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 10/24/2017 **4. Project Manager / Presenter Information:** Bahram Dariush (602) 712-2332
5. Form Created By: Bahram Dariush 1615 W Jackson St, 065R

PROJECT INFORMATION

6. Project Location / Name: Statewide Road Safety Assessment FY18 **7. Type of Work:** Safety Assessment

8. CPS Id: **9. District:** **10. Route:** 999 **11. County:** Statewide **12. Beg MP:** **13. TRACS #:** F017801X **14. Len (mi.):** **15. Fed ID #:**

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): **17. Original Program Item # (Current 5 Yr Program):** 9301

18. Current Approved Program Budget (in \$000): 0 **18a. (+/-) Program Budget Request (in \$000):** 370 **18b. Total Program Budget After Request (in \$000):** 370

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 370	Fund Item #: 70118
Comments:	Details:	Comments:	Details: FY:2018-MODERNIZATION FY 2018-Modernization Projects

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NO	Have MATERIALS Memo? NO
Have U&RR Clearance? NO	Have C&S Approval? NO
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? NO
Scoping Document Completed? NO	

25. DESCRIPTION OF REQUEST:
Establish a new project.

26. JUSTIFICATION:

Road Safety Assessment (RSA) Program was identified in Arizona’s Strategic Highway Safety Plan as a means to identify ways to reduce the number of fatal crashes and serious injury lane departure and intersection crashes. An RSA is a formal examination of user safety of an existing or planned road or intersection by an independent, multi-disciplinary team. The characteristics of RSAs include analysis of crash data, day and night field reviews, and identification of existing and potential safety concerns. The RSA Program Manager along with a multi-disciplinary team of various sizes and compositions will be conducting 10 RSAs throughout the state of Arizona. There is no presumption that identified RSAs will become projects.

Planned RSA Locations:

- Navajo County SR 87 & BIA 15
- Navajo County BIA RT N7 (US 191 Int. to NPS Turnoff)
- ADOT SE Dist US 60 (MP 247.5 to MP 248.6)
- Coconino County Stardust Trail (Silver Saddle to McGee Rd)
- ADOT Traffic Safety SR 80/US 191 (MP 365.5 to MP 366.1)
- GRIC SR 87 at SR 187 (MP 146)
- GRIC SR 87 at Gilbert Rd (MP 156)
- ADOT Traffic Ops. SR 347 at Riggs Rd. (MP 185.3)
- ADOT Traffic Ops. SR 95 at Hancock Rd. (MP 244.37)
- ADOT Traffic Ops. SR 95 at Araby Rd. (MP 29)

Consultant \$300K
 Staff \$35K
 ICAP \$35K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

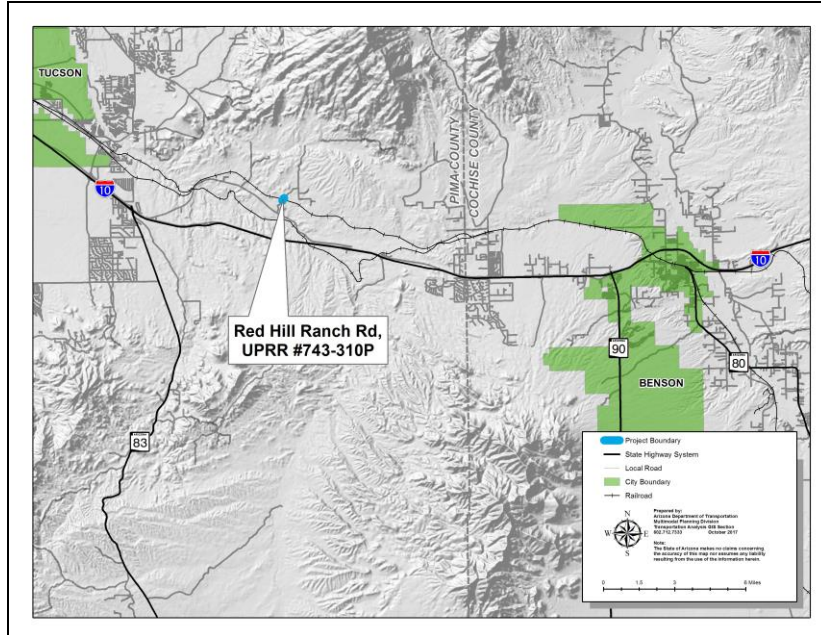
<p>REQUESTED ACTIONS:</p> <p>Establish a New Project. Request to be in PPAC Agenda for 11/1/2017 .</p>	<p>APPROVED/RECOMMENDED ACTIONS:</p> <p>Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;">PRB APPROVED</p>
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6-h.

COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: New Project Request
SECTION: Red Hill Ranch Rd, UPRR #741-310P
TYPE OF WORK: Railroad Signal Upgrade
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jorge Vasquez
PROJECT: T004701D, ADOT TIP 5078
REQUESTED ACTION: Establish the project for \$35,000 in the Highway Construction Program. **Funds are available from the FY 2018 Railway Highway Crossing Fund #72618.**

NEW PROGRAM AMOUNT:

\$ 35,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 10/23/2017
4. Project Manager / Presenter Information: Jorge Vasquez (602) 712-6616
5. Form Created By: Jorge Vasquez
 4313 VALUE AND QUALITY ASSURANCE 206 S 17th Ave, 188, 173A

PROJECT INFORMATION

6. Project Location / Name: RED HILL RANCH RD UPRR 741-310P
7. Type of Work: RAILROAD SIGNAL UPGRADE
8. CPS Id: WC1N **9. District:** Tucson **10. Route:** 0000 **11. County:** Pima **12. Beg MP:** 0.0 **13. TRACS #:** T004701D **14. Len (mi.):** 0.0 **15. Fed ID #:** PPM-0(225)T
 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): **17. Original Program Item # (Current 5 Yr Program):** 5078
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 35
18b. Total Program Budget After Request (in \$000): 35

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 35	Fund Item #: 72618
Comments:	Details:	Comments: Preliminary Eng Design	Details: FY:2018-RAILWAY HIGHWAY CROSSING-Safety

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?NO	24c. Work Type Changed?NO
24b. Project Name/Location Changed?NO	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Project will upgrade existing crossing with new flashers and gates. ADOT will conduct the project coordination and develop the environmental clearance. UPRR will develop the design plans and will do the work.

Staff \$15K
UPRR \$20K

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Establish a New Project. Request to be in PPAC Agenda for 11/1/2017 .	Item(s) Approved. Subject to PPAC Approval. 23

PRB APPROVED

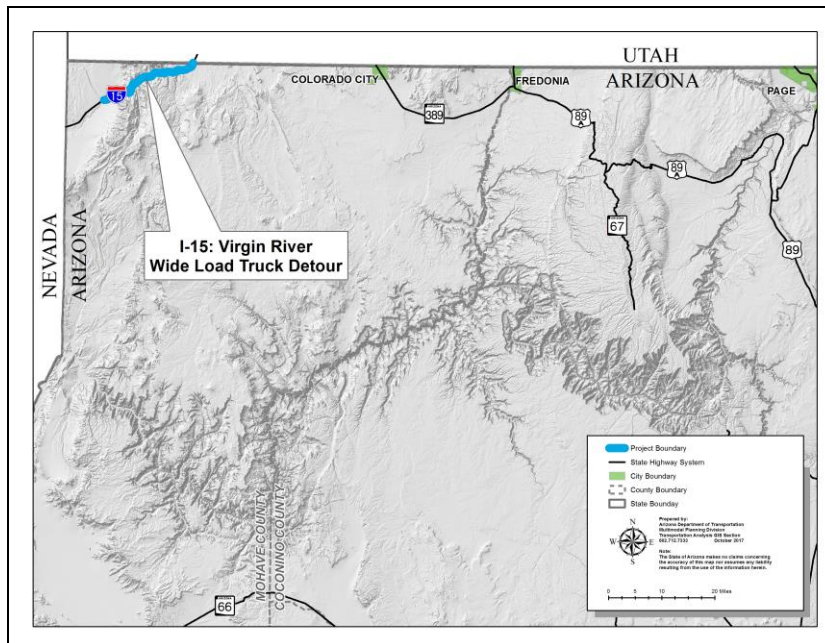
6-i.

ROUTE NO: I-15 @ MP 9.0
COUNTY: Mohave
DISTRICT: Northcentral
SCHEDULE: New Project Request
SECTION: Virgin River Wide Load Truck Detour
TYPE OF WORK: CE for Wide Load Detour Sign Installation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Vivian Li
PROJECT: H887501D, ADOT TIP 928
REQUESTED ACTION: Establish the project for \$37,000 in the Highway Construction Program. **Funds are available from the FY 2018 Environmental Support Services Fund #77718.**

Page 25

NEW PROGRAM AMOUNT:

\$ 37,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

10/25/2017

4. Project Manager / Presenter Information:

Pei-jung Li

(602) 712-8708

5. Form Created By:

Pei-jung Li

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, , 605E

PROJECT INFORMATION

6. Project Location / Name:

Virgin River Wide Load Truck Detour

7. Type of Work:

CE for Wide Load Detour Sign Installation

8. CPS Id:

XK1N

9. District:

Flagstaff

10. Route:

I 15

11. County:

Mohave

12. Beg MP:

9

13. TRACS #:

H887501D

14. Len (mi.):

29.4

15. Fed ID #:

015-0(214)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

9028

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

37

18b. Total Program Budget

After Request (in \$000):

37

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 37

Fund Item #: 77718

Comments:

Details:
FY:2018-ENVIRONMENTAL
SUPPORT SERVICES-Support
Services

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NA

Have R/W Clearance?NA

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a new project

26. JUSTIFICATION:

The scope of the project is to prepare a Stand-Alone Environmental Clearance (CE) for Virgin River Bridge Wide load Detour Sign Installation, in preparation for the upcoming Bridge Rehabilitation Project (FY19) and Bridge Replacement Project (FY20) per FHWA requirement.

This Categorical Exclusion includes a biological pre-construction survey (Threatened Utah Prairie Dog), Preliminary Initial Site Assessment (PISA) update and Communication and coordination of traffic control with Mohave County and out of state DOTs (Nevada and Utah).

REQUESTED ACTIONS:

Consultant-\$23K

Staff-\$10K

ICAP-\$

Establish a New Project.
Request to be in PPAC Agenda for 11/1/2017 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved²⁵. Subject to PPAC Approval.

PRB APPROVED

6-j.

COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Lake Havasu State Park Main Road
TYPE OF WORK: Reconstruction
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adrian Leon
PROJECT: M693601C, ADOT TIP 9086
JPA: 16-06009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$946,000 in the Highway Construction Program. **Funds are available from the FY 2018 State Parks Fund #78418.**

Page 27

NEW PROGRAM AMOUNT:

\$ 946,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 10/25/2017
4. Project Manager / Presenter Information: Adrian Leon (602) 712-4642
5. Form Created By: Adrian Leon
 4983 STATEWIDE PROJECT MANAGEMENT 1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name: LAKE HAVASU STATE PARK MAIN ROAD
7. Type of Work: RECONSTRUCTION
8. CPS Id: IS10
9. District: Kingman
10. Route: 999
11. County: Mohave
12. Beg MP: 0.0
13. TRACS #: M693601C
14. Len (mi.): 0.0
15. Fed ID #: 999-M(535)T
 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 0
17. Original Program Item # (Current 5 Yr Program): 9086
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 946
18b. Total Program Budget After Request (in \$000): 946

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 946	Fund Item #: 78418
Comments:	Details:	Comments:	Details: FY:2018-STATE PARKS-State Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006009
ALL of the JPA(s) been signed? Yes

ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:
22. Current Bid Pkg Ready Date:
23. Current Bid Adv Date:

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

State Parks has requested funding for the reconstruction of Lake Havasu State Park Main Street.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Establish a New Project. Request to be in PPAC Agenda for 11/1/2017 .	Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

6-k.

COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Lake Havasu State Park Entrance Road
TYPE OF WORK: Construct Roadway
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adrian Leon
PROJECT: M694801X, ADOT TIP 9292
JPA: 16-06009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$126,000 in the Highway Construction Program. Funds are available from the FY 2018 State Parks Fund #74818.

NEW PROGRAM AMOUNT:

\$ 126,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/17/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

10/23/2017

4. Project Manager / Presenter Information:

Adrian Leon

(602) 712-4642

5. Form Created By:

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

Lake Havasu State Park Entrance Road

7. Type of Work:

Construct Roadway

8. CPS Id:

MW10

9. District:

Kingman

10. Route:

999

11. County:

Mohave

12. Beg MP:

000

13. TRACS #:

M694801C

14. Len (mi.):

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

9292

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

126

18b. Total Program Budget

After Request (in \$000):

126

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 126

Fund Item #: 78418

Comments:

Details:
FY:2018-STATE PARKS-State
Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

16-0006009

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

State Parks has requested funding for the construction of a new park entrance road.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 11/1/2017 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

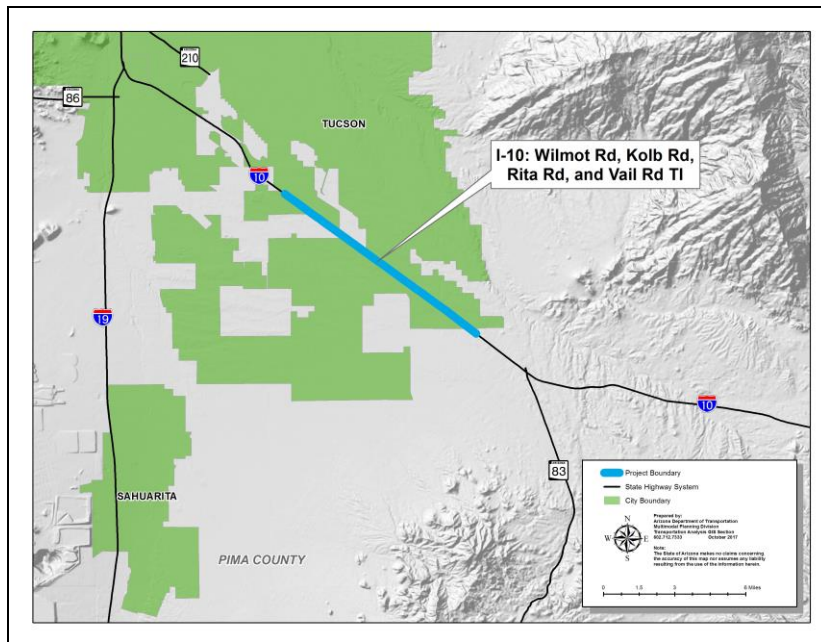
6-l.

ROUTE NO: I-10 @ MP 269.0
COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: New Project Request
SECTION: Wilmot Rd, Kolb Rd, Rita Rd, and Vail Rd TI
TYPE OF WORK: TI Signals
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Thomas O'Reilly
PROJECT: H8896021U, ADOT TIP 5688
REQUESTED ACTION: Establish the utility subphase for \$77,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

Page 31

NEW PROGRAM AMOUNT:

\$ 77,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:10/24/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

10/25/2017

4. Project Manager / Presenter Information:

Thomas Oreilly

(602) 712-2587

5. Form Created By:

Thomas Oreilly

4983 STATEWIDE PROJECT MANAGEMENT

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

WILMOT ROAD, KOLB ROAD, RITA ROAD, VAIL ROAD TI

7. Type of Work:

TI SIGNALS

8. CPS Id:

NG1N

9. District:

Tucson

10. Route:

10

11. County:

Pima

12. Beg MP:

269.0

13. TRACS #:

H889601U

14. Len (mi.):

10.0

15. Fed ID #:

010-E(222)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

5688

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

77

18b. Total Program Budget

After Request (in \$000):

77

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 77

Comments:

Fund Item #: 72318

Details:

FY:2018-CONTINGENCY-Program Cost Adjustments

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage III

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish Utility Sub-phase.

26. JUSTIFICATION:

An agreement will be executed with the utility company to extend lines to the project locations to provide power service for the Wilmot, Kolb, and Rita TIs. This work was originally included in the construction sub-phase. However, this agreement must be in place during the development phase of the project.

Request:

Service Agreements = \$70K

ICAP = \$7K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 11/1/2017 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

**DRAFT MINUTES OF THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 S. 17TH AVE., PHOENIX, ARIZONA
ADOT EXECUTIVE CONFERENCE ROOM
10:00 A.M., WEDNESDAY, OCTOBER 4, 2017**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, October 4, 2017 at 10:20 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Brent Cain, Barry Crockett, Kristine Ward, John Morales for Tim Lane, Bret Anderson for Clemenc Ligocki, Don Kriz, and Tim Tait.

1. CALL TO ORDER

A quorum being present, Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 10:21 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Steve Boschen could not attend the meeting. All other representative members were present.

3. CALL TO THE AUDIENCE

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

4. PROGRAM MONITORING REPORT

Kristine Ward stated there was nothing to report on the monitoring report. The report will include the monitoring of the Aeronautics funds and it will be presented in the near future.

FY 2018 – 2022 Airport Development Program Discussion and Possible Action
 – New Projects

Donald Kriz presented Items 6-a through 6-o:

6-a.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Tucson International Tucson Airport Authority Commercial Service FY 2018-2022 E8M05 New Project Jennifer Grunest Rehab and Saw-Cut Groove 11/L/29R Recommend STB approval. FAA Sponsor State	Page \$17,305,327 \$849,493 \$849,493 Total Program
			\$19,004,313

6-b.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Glendale Municipal City of Glendale Reliever FY 2018-2022 E8M10 New Project Matt Smith Rehabilitate Apron 101,000 Square yards of the North Apron Recommend STB approval. FAA Sponsor State	Page \$3,125,313 \$153,417 \$153,417 Total Program
			\$3,432,147

6-c.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Falcon Field City of Mesa Reliever FY 2018-2022 E8M11 New Project Matt Smith Rehabilitate Runway Lighting (Both Runways); Rehabilitate Taxiway Lighting (Taxiway D & E) Recommend STB approval. FAA Sponsor State	Page <table border="0"> <tr> <td></td> <td style="text-align: right;">\$1,827,514</td> </tr> <tr> <td></td> <td style="text-align: right;">\$89,710</td> </tr> <tr> <td></td> <td style="text-align: right;">\$89,710</td> </tr> <tr> <td style="text-align: right;">Total Program</td> <td style="text-align: right;">\$2,006,934</td> </tr> </table>		\$1,827,514		\$89,710		\$89,710	Total Program	\$2,006,934
	\$1,827,514										
	\$89,710										
	\$89,710										
Total Program	\$2,006,934										

6-d.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Falcon Field City of Mesa Reliever FY 2018-2022 E8M12 New Project Matt Smith Update Airport Master Plan Study Recommend STB approval. FAA Sponsor State	Page <table border="0"> <tr> <td></td> <td style="text-align: right;">\$520,518</td> </tr> <tr> <td></td> <td style="text-align: right;">\$25,551</td> </tr> <tr> <td></td> <td style="text-align: right;">\$25,552</td> </tr> <tr> <td style="text-align: right;">Total Program</td> <td style="text-align: right;">\$571,621</td> </tr> </table>		\$520,518		\$25,551		\$25,552	Total Program	\$571,621
	\$520,518										
	\$25,551										
	\$25,552										
Total Program	\$571,621										

6-e.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Springerville Municipal Town of Springerville Public GA FY 2018-2022 E8M13 New Project Matt Smith Update Airport Master Plan Study and Acquire Land for Approaches Recommend STB approval. FAA Sponsor State Total Program	Page \$121,640 \$5,971 \$5,971 \$133,582
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6-f.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Show Low Regional City of Show Low Commercial Service FY 2018-2022 E8M14 New Project Matt Smith Update Airport Master Plan Recommend STB approval. FAA Sponsor State Total Program	Page \$449,668 \$11,833 \$11,834 \$473,335
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6-g.	AIRPORT NAME:	Bisbee Douglas International	Page
	SPONSOR:	Cochise County	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2018-2022	
	PROJECT #:	E8M15	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Reconstruct Taxiway A	
	REQUESTED ACTION:	Recommend STB approval.	
	FUNDING SOURCES:	FAA	\$741,497
		Sponsor	\$36,399
		State	\$36,399
		Total Program	\$814,295

6-h.	AIRPORT NAME:	Lake Havasu City	Page
	SPONSOR:	Lake Havasu City	
	AIRPORT CATEGORY:	Commercial Service	
	SCHEDULE:	FY 2018-2022	
	PROJECT #:	E8M16	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Replace Electrical Vault and Acquire Emergency Generator	
	REQUESTED ACTION:	Recommend STB approval.	
	FUNDING SOURCES:	FAA	\$500,000
		Sponsor	\$24,544
		State	\$24,545
		Total Program	\$549,089

6-i.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Laughlin/Bullhead International Mohave County Airport Authority Commercial Service FY 2018-2022 E8M17 New Project Matt Smith Conduct Miscellaneous Study (Airport Drainage Study), Reconstruct RON Apron, Reconstruct Commercial Apron, Rehabilitate GA Apron Recommend STB approval. FAA Sponsor State Total Program	Page \$8,307,555 \$341,166 \$341,166 \$8,989,887
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6-j.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Taylor Town of Taylor Public GA FY 2018-2022 E8M18 New Project Matt Smith Install Runway Vertical/Visual Guidance System (PAPIs & RFILs Runway 3/21), Install Miscellaneous NAVAIDS (Relocate Wind Cone & Segmented Circle) Recommend STB approval. FAA Sponsor State Total Program	Page \$341,170 \$16,748 \$16,747 \$374,665
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6-k.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Scottsdale Airport City of Scottsdale Reliever FY 2018-2022 E8M19 New Project Jennifer Grunest Rehabilitate Apron-Transient Aircraft Parking Apron in front of the Terminal Building Recommend STB approval. FAA Sponsor State Total Program	Page \$1,304,159 \$64,019 \$64,019 \$1,432,197
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6-l.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Scottsdale Airport City of Scottsdale Reliever FY 2018-2022 E8M20 New Project Jennifer Grunest Rehabilitate Taxiway A and Rehabilitate Taxiway A Lighting Recommend STB approval. FAA Sponsor State Total Program	Page \$4,369,696 \$214,502 \$214,502 \$4,798,700
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6-m.	AIRPORT NAME:	Window Rock	Page
	SPONSOR:	Navajo Nation	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2018-2022	
	PROJECT #:	E8M21	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Phase 1 Reconstruction of 3,500 feet of Runway 02/20	
	REQUESTED ACTION:	Recommend STB approval.	
	FUNDING SOURCES:	FAA	\$2,140,881
		Sponsor	\$105,093
		State	\$105,093
		Total Program	\$2,351,067

6-n.	AIRPORT NAME:	Page Municipal	Page
	SPONSOR:	City of Page	
	AIRPORT CATEGORY:	Commercial Service	
	SCHEDULE:	FY 2018-2022	
	PROJECT #:	E8M22	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Construct Partial Taxiway C (Approximately 1200 feet x 35 feet)	
	REQUESTED ACTION:	Recommend STB approval.	
	FUNDING SOURCES:	FAA	\$739,936
		Sponsor	\$19,472
		State	\$19,472
		Total Program	\$778,880

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action
 Program – New Projects

7-c.	ROUTE NO: I-17 @ MP 202.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: New Project Request SECTION: Indian School Rd TI TYPE OF WORK: Predesign and Environmental PROGRAM AMOUNT: New Project PROJECT MANAGER: Adrian Leon PROJECT: F016601L, ADOT TIP 8888 REQUESTED ACTION: Establish the scoping project for \$2,850,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG Regionwide Contingency Fund #49918. Contingent upon approval by the MAG Regional Council or the MAG Regional Council Executive Committee.	Page
	NEW PROGRAM AMOUNT:	\$ 2,850,000

**Chairman Byres called for a motion to approve Items 7-b and 7-c.
 Dallas Hammit made the motion to approve.
 Brent Cain seconded the motion. The motion carried unanimously.**

Jennifer Acuna presented Item 7-d:

7-d.	ROUTE NO: I-40 @ MP 256.0 COUNTY: Navajo DISTRICT: Northcentral SCHEDULE: New Project Request SECTION: Little Colorado River Bridge #1596 and #1597 TYPE OF WORK: Bridge Repair PROGRAM AMOUNT: New Project PROJECT MANAGER: Jennifer Acuna PROJECT: F017701D, ADOT TIP 9290 REQUESTED ACTION: Establish the design project for \$290,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.	Page
	NEW PROGRAM AMOUNT:	\$ 290,000

**Chairman Byres called for a motion to approve Item 7-d.
 Brent Cain made the motion to approve.
 Barry Crockett seconded the motion. The motion carried unanimously.**

Myrna Bondoc presented Item 7-e:

7-e.	ROUTE NO: US 95 @ MP 30.9	Page
	COUNTY: Yuma	
	DISTRICT: Southwest	
	SCHEDULE: New Project Request	
	SECTION: US 95 and 8E Intersection	
	TYPE OF WORK: Intersection Improvements	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Myrna Bondoc	
	PROJECT: H838802U, ADOT TIP 3597	
	REQUESTED ACTION: Establish the utility sub-phase for \$51,000 in the Highway Construction Program. Funds are available from the FY 2018 Modernization Projects Fund #70118.	
	NEW PROGRAM AMOUNT:	\$ 51,000

Chairman Byres called for a motion to approve Item 7-e.

Bret Anderson made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only
- November 1, 2017 10:00am Wednesday
 - November 29, 2017 10:00am Wednesday
9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**Chairman Byres called for a motion to adjourn the meeting.
Dallas Hammit made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

The meeting was adjourned at 10:17am.

7. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- November 29, 2017 10:00am Wednesday

Tentative Schedule for 2018

- January 3, 2018 10:00am Wednesday
- January 31, 2018 10:00am Wednesday
- March 1, 2018 10:00am Thursday
- April 4, 2018 10:00am Wednesday
- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

8. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp