

**PRIORITY PLANNING
ADVISORY
COMMITTEE
(PPAC)**

Agenda

**Meeting of
November 6, 2017**

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
AERONAUTICS
CLEMENC LIGOCKI
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: SPECIAL PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Monday, November 6, 2017 at 1:00 PM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

- | | |
|---------------------|------------------|
| 1. Call to Order | Chairman |
| 2. Roll Call | |
| 3. Call to Audience | Information Only |

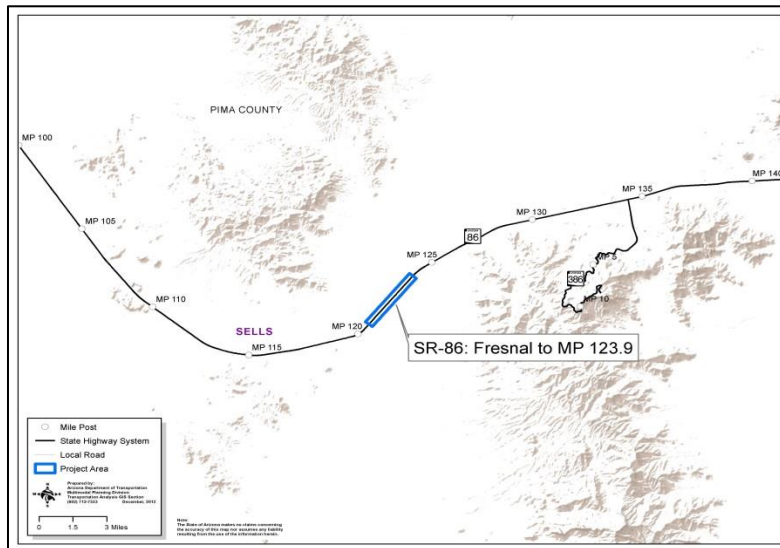
FY 2018 – 2022 Transportation Facilities Construction Program – Project Modifications:
Discussion and Possible Action

Item 4-a.

ROUTE NO: SR 86 @ MP 120.2
 COUNTY: Pima
 DISTRICT: Southcentral
 SCHEDULE: FY 2018
 SECTION: Fresnal – MP 123.9
 TYPE OF WORK: Widen Shoulders and Culvert Extensions
 PROGRAM AMOUNT: \$ 10,000,000
 PROJECT MANAGER: Bharat Kandel
 PROJECT: H846901C, Item #20514, ADOT TIP 3473
 REQUESTED ACTION: Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. **Transfer funds in the amount of \$10,000,000 to the following funding sources listed below.**
 Project will be re-programmed in FY 2019. PAG TIP is #47.06

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Transfer to the FY 2018 PAG 2.6% Fund	\$ -9,300,000
Transfer to the FY 2018 Statewide Contingency Fund #72318.	\$ -700,000
NEW PROGRAM AMOUNT:	\$ 0





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/02/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/03/2017

4. Project Manager / Presenter Information:

Bharat Kandel

(602) 712-8736

5. Form Created By:

Bharat Kandel

4984 URBAN PROJECT MANAGEMENT

205 S 17th Ave, , EM01

PROJECT INFORMATION

6. Project Location / Name:

FRESNAL - MP 123.9

7. Type of Work:

WIDEN SHOULDERS & CULVERT EXTENSIONS

8. CPS Id:

GX1M

9. District:

Tucson

10. Route:

86

11. County:

Pima

12. Beg MP:

120.2

13. TRACS #:

H846901C

14. Len (mi.):

3.3

15. Fed ID #:

086-A(217)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

20514

18. Current Approved

Program Budget (in \$000):

10,000

18a. (+/-) Program Budget

Request (in \$000):

-10,000

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 9,300

Fund Item #: 20514

Comments:
URBAN CORRIDOR
RECONSTRUCTION

Details:
FY:2018-FRESNAL - MP
123.9-Widen Shoulders &
Culvert Extensions

Amount (in \$000): -9,300

Fund Item #: OTHR18

Comments:
PAG 2.6

Details:
FY:0-.-.

Amount (in \$000): 700

Fund Item #: 10418

Comments:
URBAN CORRIDOR
RECONSTRUCTION

Details:
FY:2018-FRESNAL - MP
123.9-Widen Shoulders &
Culvert Extensions

Amount (in \$000): -700

Fund Item #: 72318

Comments:
STP

Details:
FY:2018-CONTINGENCY-Progr
am Cost Adjustments

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 18

22. Current Bid Pkg Ready Date: 12/12/2017

23. Current Bid Adv Date: 01/12/2018

21a. Request Fiscal Year to: 19

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Defer the construction project to FY19

26. JUSTIFICATION:

The Pima Association of Governments (PAG) has deferred the project to FY19 in the September Rebalancing.

PAG TIP is 47.06

REQUESTED ACTIONS:

Delete Project.
Request to be in PPAC Agenda for 11/6/2017 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

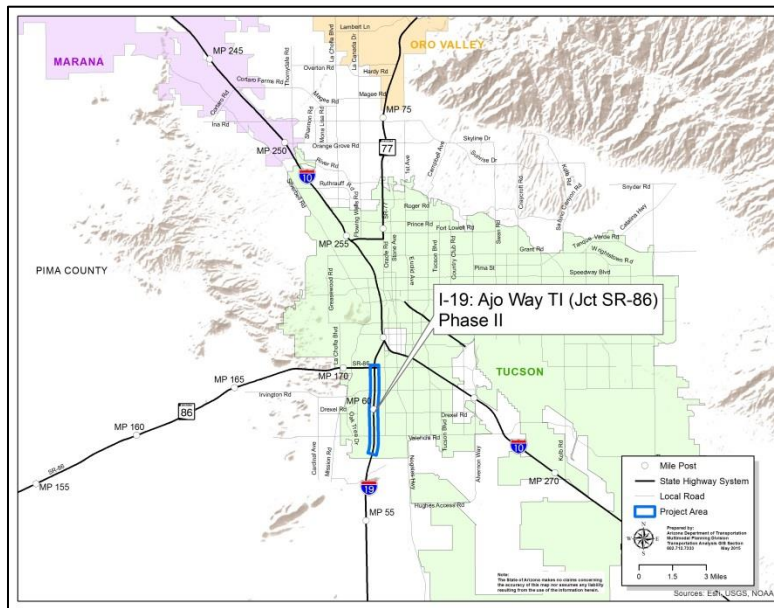
PRB APPROVED

Item 4-b.

ROUTE NO: I-19 @ MP 58.7
 COUNTY: Pinal
 DISTRICT: Southcentral
 SCHEDULE: FY 2018
 SECTION: Ajo Way TI (Jct SR 86), Phase 2
 TYPE OF WORK: Reconstruct TI
 PROGRAM AMOUNT: \$ 30,000,000
 BID ADVERTISEMENT DATE: February 12, 2018
 PROJECT MANAGER: Adrian Leon
 PROJECT: F013201C, Item #10218, ADOT TIP 3758
 REQUESTED ACTION: Increase the construction project by \$5,873,000 to \$35,873,000 in the Highway Construction Program. **See the funding sources listed below.** PAG TIP is #47.06.

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Transfer to FY 2018 STP Funds from F013201C	\$ -8,000,000
Replace with FY 2019 STP Funds	\$ 8,000,000
FY 2018 PAG 2.6% Funds	\$ 5,873,000
NEW PROGRAM AMOUNT:	\$ 35,873,000





**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/02/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/03/2017

4. Project Manager / Presenter Information:

Adrian Leon

(602) 712-4642

5. Form Created By:

Adrian Leon

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

AJO WAY TI (JCT SR 86), PHASE 2

7. Type of Work:

RECONSTRUCT TI

8. CPS Id:

SU1M

9. District:

Tucson

10. Route:

19

11. County:

Pima

12. Beg MP:

58.7

13. TRACS #:

F013201C

(Tracs# not in Adv)

14. Len (mi.):

3.6

15. Fed ID #:

STP

019-A(220)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

30,000

17. Original Program Item # (Current 5 Yr Program):

10218

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

5,873

18b. Total Program Budget

After Request (in \$000):

35,873

19. Currently Approved Budget Funding List:

Amount (in \$000): 10,000 **Fund Item #:** 10218.

Comments:
STP FUNDING, FY18 **Details:**
FY:0-.-.

Amount (in \$000): 20,000 **Fund Item #:** 10218.

Comments:
STP FUNDING, FY19 **Details:**
FY:0-.-.

19a. New / Budget Change Request Funding List:

Amount (in \$000): -8,000 **Fund Item #:** 72318

Comments:
STP FUNDS, FY18 **Details:**
FY:2018-CONTINGENCY-Program Cost Adjustments

Amount (in \$000): 5,873 **Fund Item #:** OTHR18

Comments:
PAG 2.6 FUNDS **Details:**
FY:0-.-.

Amount (in \$000): 8,000 **Fund Item #:** 10218.

Comments:
STP FUNDS FY19 **Details:**
FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 18
22. Current Bid Pkg Ready Date: 01/08/2018
23. Current Bid Adv Date: 02/12/2018

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?Post Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?YES
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

PAG took the following actions on this project in September to rebalance it's program:

FY18: Reduced STP Funds by \$8,000K and added \$5,873K in PAG 2.6 Funds.

FY19: Added \$8,000K in STP Funds.

PAG TIP is 41.01

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Request to be in PPAC Agenda for 11/6/2017 . Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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5. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- November 29, 2017 10:00am Wednesday

6. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp