

PRIORITY PLANNING
ADVISORY
COMMITTEE
(PPAC)

Agenda

Meeting of
November 29, 2017

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
AERONAUTICS
CLEMENC LIGOCKI
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, November 29, 2017 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

- | | | |
|--|--------------------------------|---------------|
| 1. Call to Order | Chairman | |
| 2. Roll Call | | |
| 3. Call to Audience | Information Only | |
| 4. Approval of the Minutes from the PPAC Meeting on November 1st and 6th, 2017 | Discussion and Possible Action | Pages 57 & 66 |
| 5. Program Monitoring Report | Information and Discussion | |

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD - Aeronautics Group**

Project Committee Recommendations

*CF approved
11-14-17
EM*

AIRPORT: PHOENIX DEER VALLEY
SPONSOR: CITY OF PHOENIX
CATEGORY: Reliever
PROJECT NUMBER: 8M24
AIP NUMBER: 3-04-0028-37-2017
DATE: August 8, 2017

✓ **New Project**
Changed Project

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Run-up Area Adjacent to TWY C Construction	2018	\$159,577.00	\$159,577.00	\$3,250,800.00	\$3,569,954.00	155
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendation:						
Sponsor received FAA AIP grant						

Source of Funds:	2018 - Federal Programs (State Match)		
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$3,255,567	\$2,963,357	\$292,210	\$132,666

Aeronautics Project Development Committee Recommends to PPAC:

Approval Disapproval

Date: November 7, 2017

Aeronautics Representative

Priority Planning Committee Recommends to Transportation Board:

Approval Disapproval

Date: November 29, 2017

State Transportation Board Action:

Approval Disapproval

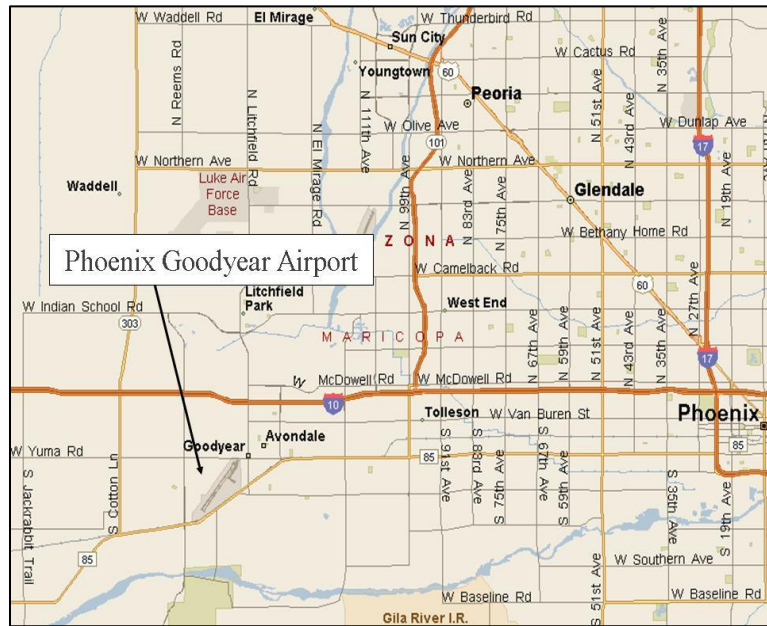
Date: December 5, 2017

6-b.

AIRPORT NAME: Phoenix Goodyear
SPONSOR: City of Phoenix
AIRPORT CATEGORY: Reliever
SCHEDULE: FY 2018-2022
PROJECT #: E8M25
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jennifer Grunest
PROJECT DESCRIPTION: South T-Hanger Apron Reconstruct
REQUESTED ACTION: Recommend STB approval.
FUNDING SOURCES:

Page 5

FAA	\$2,701,900
Sponsor	\$132,632
State	\$132,633
Total Program	\$2,967,165



**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD - Aeronautics Group**

Project Committee Recommendations

CF approved 11-14-17

AIRPORT: PHOENIX GOODYEAR
SPONSOR: CITY OF PHOENIX
CATEGORY: Reliever
PROJECT NUMBER: 8M25
AIP NUMBER: 3-04-0018-22-2017
DATE: August 8, 2017

✓ **New Project**
Changed Project

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
South T-Hangar Apron Reconstruct	2018	\$132,633.00	\$132,632.00	\$2,701,900.00	\$2,967,165.00	120
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendation: Sponsor received FAA AIP grant						

Source of Funds:	2018 - Federal Programs (State Match)		
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$3,255,567	\$3,122,934	\$132,633	\$0

Aeronautics Project Development Committee Recommends to PPAC:

Approval Disapproval

Date: November 7, 2017

Aeronautics Representative

Priority Planning Committee Recommends to Transportation Board:

Approval Disapproval

Date

State Transportation Board Action:

Approval Disapproval

Date

6-c.

AIRPORT NAME: Aeronautics
SPONSOR: ADOT MPD
AIRPORT CATEGORY: Aeronautics
SCHEDULE: FY 2018-2022
PROJECT #: E8P26
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Donald Kriz
PROJECT DESCRIPTION: Consultant Selection
REQUESTED ACTION: Recommend STB approval.
FUNDING SOURCES:

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FAA	\$0
Sponsor	\$0
State	\$18,220
Total Program	\$18,220

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD - Aeronautics Group**

Project Committee Recommendations

*CF approved
en 11-14-17*

AIRPORT: AERONAUTICS
SPONSOR: ADOT MPD
CATEGORY: Aeronautics
PROJECT NUMBER: E8P26 01X
AIP NUMBER: N/A
DATE: November 7, 2017

New Project
 Changed Project

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Consultant Selection	2018	\$18,220.00	\$0.00	\$0.00	\$18,220.00	

Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number

Justification For Recommendation:

Get the design and construction management consultant on-board for future program

Source of Funds: 2018 - State Pavement Management Program			
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$600,000	\$0	\$600,000	\$581,780

Aeronautics Project Development Committee Recommends to PPAC:

Approval Disapproval
Donald J. ...

Date: November 7, 2017

Aeronautics Representative:

Priority Planning Committee Recommends to Transportation Board:

Approval Disapproval

Date: November 29, 2017

State Transportation Board Action:

Approval Disapproval

Date: December 5, 2017

7-a.

ROUTE NO: I-17 @ MP 223.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Dove Valley Rd
TYPE OF WORK: Design and Construction
ADVERTISEMENT DATE: To Be Determined
PROGRAM AMOUNT: \$ 28,300,000
PROJECT MANAGER: Bret Anderson
PROJECT: H717901D, ADOT TIP 4237
REQUESTED ACTION: **Advance the loan repayment for \$28,300,000 from FY 2021 and 2022 to FY 2018 in the Highway Construction Program.** Decrease the project from \$28,300,000 to \$22,178,000 for the repayment. **Funds are available from the FY 2018 MAG RARF Contingency Funds #49918. Transfer remaining funds of \$6,122,000 to the FY 2018 MAG RARF Contingency Fund #49918.** Approved at the MAG Regional Council on September 28, 2017.

NEW PROGRAM AMOUNT:

Page 9

\$ 22,178,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/21/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/21/2017

4. Project Manager / Presenter Information:

Bret Anderson

(602) 712-8144

5. Form Created By:

Bret Anderson

4210 MPD PLANNING TEAM

206 S 17th Ave, 371, 310B

PROJECT INFORMATION

6. Project Location / Name:

Dove Valley Road

7. Type of Work:

Design and Construction

8. CPS Id:

SQ1H

9. District:

Phoenix

10. Route:

17

11. County:

Maricopa

12. Beg MP:

223

13. TRACS #:

H7197

14. Len (mi.):

.4

15. Fed ID #:

017-A-NFA

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

42317

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

22,178

18b. Total Program Budget

After Request (in \$000):

22,178

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 22,178

Comments:

Fund Item #: 49918

Details:

FY:0--.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

2018

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? NO

24b. Project Name/Location Changed? NO

Have ENVIRONMENTAL Clearance? NO

Have U&RR Clearance? NO

Have R/W Clearance? NO

Scoping Document Completed? NO

24c. Work Type Changed? NO

24d. What is the current Stage? N/A

Have MATERIALS Memo? NO

Have C&S Approval? NO

Have CUSTOMIZED Schedule? NO

25. DESCRIPTION OF REQUEST:

Fund project.

26. JUSTIFICATION:

The loan repayment is currently scheduled from FY 2021 and 2022. This action is to advance the loan repayment to FY 2018.

STIP Amendment number 41 Approved by FHWA on October 12, 2017.

This action has been approved by the MAG regional council on September 28, 2017 in their rebalancing amendment.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

7-b.

ROUTE NO: I-15 @ MP 9.0

Page 11

COUNTY: Mohave

DISTRICT: Northcentral

SCHEDULE: FY 2018

SECTION: Virgin River Bridges #1, #5 NB, #5 SB, and #7

TYPE OF WORK: Structural Health Monitoring

PROGRAM AMOUNT: \$ 960,000

PROJECT MANAGER: David Benton

PROJECT: M519601X, ADOT TIP 8045

REQUESTED ACTION: Increase project by \$507,000 to \$1,467,000 in the Highway Construction Program. **Funds are available from the following sources.**

FY 2018 Bridge Inspection, Repair, Deck Replacement & Scour Fund #71418 \$ 500,000

FY 2018 Bridge Replacement and Rehabilitation Fund #76218 \$ 7,000

NEW PROGRAM AMOUNT: \$ 1,467,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/07/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/17/2017

4. Project Manager / Presenter Information:

David Benton

(602) 712-7910

5. Form Created By:

David Benton

4975 BRIDGE OPERATIONS

205 S 17th Ave, , 631E

PROJECT INFORMATION

6. Project Location / Name:

VIRGIN RIVER BRIDGES #1, #5 NB, #5 SB & #7

7. Type of Work:

Structural Health Monitoring

8. CPS Id:

YN1N

9. District:

Flagstaff

10. Route:

15

11. County:

Mohave

12. Beg MP:

9

13. TRACS #:

M519601X

14. Len (mi.):

13

15. Fed ID #:

999-M(508)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

960

17. Original Program Item # (Current 5 Yr Program):

8045

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

507

18b. Total Program Budget

After Request (in \$000):

1,467

19. Currently Approved Budget Funding List:

Amount (in \$000): 192

Comments:

Amount (in \$000): 768

Comments:

AID Grant Funding

Fund Item #: 71416

Details:

FY:0--.

Fund Item #: OTHR16

Details:

FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000): 500

Comments:

Amount (in \$000): 7

Comments:

Fund Item #: 71418

Details:

FY:2018-BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR-Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour

Fund Item #: 76218

Details:

FY:2018-BRIDGE REPLACEMENT & REHABILITATION-Bridge Replacement & Rehabilitation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase Budget.

26. JUSTIFICATION:

ADOT was recently awarded an Accelerated Innovative Deployment Grant in the amount of \$768K, to monitor 4 Bridges (Virgin River #1, #5 NB, #5 SB & #7) over the Virgin River on I-15. Structural health monitoring involving instrumentation and real time data transfer will aid the department in monitoring structural performance of these bridges that are structural deficient and have seen an increase in fatigue cracking of its steel members.

Phase 1 of the project (preliminary instrumentation, analysis and load testing) is complete and phase 2 of installing the full system and monitoring the bridges for one year is ready to commence.

Additional funding is required to complete the task. Previous estimate for services was underestimated.

Estimate for additional funding:

Health Monitoring System and Consultant Engr Firm Support- \$507K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

<p>REQUESTED ACTIONS: Request to be in PPAC Agenda for 11/29/2017. Change in Budget.</p>	<p>APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;">PRB APPROVED</p>
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7-c.

ROUTE NO: I-10 @ MP 269.0

Page 15

COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: Wilmot Rd, Kolb Rd, Rita Rd, and Vail Rd TI

TYPE OF WORK: Install TI Signals

ADVERTISEMENT DATE: March 9, 2018

PROGRAM AMOUNT: \$ 2,000,000

PROJECT MANAGER: Thomas O'Reilly

PROJECT: H889601C, ADOT TIP 5688

REQUESTED ACTION: Increase the construction project by \$400,000 to \$2,400,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318. Change the project name to "Wilmot Rd TI, Kolb Rd TI, and Rita Rd TI."**

NEW PROGRAM AMOUNT:

\$ 2,400,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/14/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:
11/17/2017

4. Project Manager / Presenter Information:
Thomas Oreilly

(602) 712-2587

5. Form Created By:
Thomas Oreilly

4983 STATEWIDE PROJECT MANAGEMENT

1611 W Jackson St, , EM01

PROJECT INFORMATION

6. Project Location / Name:

WILMOT ROAD, KOLB ROAD, RITA ROAD, VAIL ROAD TI

7. Type of Work:

INSTALL SIGNALS

8. CPS Id:
NG1N

9. District:
Tucson

10. Route:
10

11. County:
Pima

12. Beg MP:
269.0

13. TRACS #:
H889601C

14. Len (mi.):
10.0

15. Fed ID #:
010-E(222)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

5688

18. Current Approved Program Budget (in \$000):
2,000

18a. (+/-) Program Budget Request (in \$000):
400

18b. Total Program Budget After Request (in \$000):
2,400

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 2,000
Fund Item #: 5688
Comments:
FY:2018-WILMOT RD TI, KOLB RD TI, AND RITA RD TI-Construct Signals at Ramps on Four Tis

Amount (in \$000): 400
Fund Item #: 72318
Comments:
FY:2018-CONTINGENCY-Program Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 18
22. Current Bid Pkg Ready Date: 02/09/2018
23. Current Bid Adv Date: 03/09/2018

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes	24c. Work Type Changed? No
24b. Project Name/Location Changed? Yes	24d. What is the current Stage? Stage III
Have ENVIRONMENTAL Clearance? NO	Have MATERIALS Memo? NO
Have U&RR Clearance? NO	Have C&S Approval? YES
Have R/W Clearance? NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase budget.
Change scope.
Change project name.

26. JUSTIFICATION:

The recent Stage III estimate was \$3.1M which is well above the current programmed amount. After Stage III, we were informed that the schedule for obtaining power at the Vail Rd TI would require approximately 12 months due to TEP coordination with ASLD. Thus, the project team agreed that Vail TI would be removed from this project due to the schedule and budget issues.

The project name will change to Wilmot Rd TI, Kolb Rd TI & Rita Rd TI.

Based upon the deletion of Vail Rd TI, the new construction estimate is still over the programmed amount by \$400K. No scoping document and estimate were completed for the four locations. The basis was about \$500K for signals at each location. However, subsequent signal warrant analyses indicated the need for additional turning lanes and widening to provide storage requirements to keep traffic from backing up onto the mainline I-10. The shortage in the programmed amount is largely attributed to the widening for turn lanes and storage.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Change in Project Name/Location. Change in Scope. Request to be in PPAC Agenda for 11/29/2017. Change in Budget.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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7-d.

ROUTE NO: US 191 @ MP 317.0

Page 19

COUNTY: Apache

DISTRICT: Northeast

SCHEDULE: FY 2018

SECTION: Cemetery Road - Generating Station Road

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: April 13, 2018

PROGRAM AMOUNT: \$ 4,500,000

PROJECT MANAGER: Derek Boland

PROJECT: H869001C, Item #17416, ADOT TIP 3440

REQUESTED ACTION: Increase the construction project by \$1,700,000 to \$6,200,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 6,200,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/21/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:
11/21/2017

4. Project Manager / Presenter Information:
Derek Boland

(602) 712-6660

5. Form Created By:
Derek Boland

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:
CEMETERY ROAD - GENERATING STATION ROAD

7. Type of Work:
PAVEMENT PRESERVATION

8. CPS Id: UO1M	9. District: Holbrook	10. Route: 191	11. County: Apache	12. Beg MP: 317.0	13. TRACS #: H869001C	14. Len (mi.): 3.0	15. Fed ID #: STP 191-D(201)T
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PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program): 17416

18. Current Approved Program Budget (in \$000):
4,500

18a. (+/-) Program Budget Request (in \$000):
1,700

18b. Total Program Budget After Request (in \$000):
6,200

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 4,500 **Fund Item #:** 17416
Comments:
PAVEMENT PRESERVATION
FY:2018-CEMETERY ROAD - GENERATING STATION ROAD-Pavement Rehabilitation

Amount (in \$000): 1,700 **Fund Item #:** 72318
Comments:
FY:2018-CONTINGENCY-Program Cost Adjustments

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 18
22. Current Bid Pkg Ready Date: 03/02/2018
23. Current Bid Adv Date: 04/13/2018

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
Have ENVIRONMENTAL Clearance?NO
Have U&RR Clearance?NO
Have R/W Clearance?NO
Scoping Document Completed?NO

24c. Work Type Changed?No
24d. What is the current Stage?N/A
Have MATERIALS Memo?NO
Have C&S Approval?NO
Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

During design, a geotechnical investigation identified Chinle Clay in the subgrade. This clay material is contributing to an uneven riding surface along this segment of Highway. As a result, the design team identified installation of a concrete slurry trench along the roadway as a solution to prevent these undulations. Moreover, drainage analysis determined several of the pipe culverts are undersized and need to be replaced in effort to prevent overtopping of the roadway during storm events. ADOT TIP Number is 3440.

Total request of increase = \$1.7million

Estimated Programmed / Total Project Cost = \$6.2million

REQUESTED ACTIONS:
Request to be in PPAC Agenda for 11/1/2017 .
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:
Item(s) Approved. Subject to PPAC Approval.
19



7-e.

ROUTE NO: SR 260 @ MP 394.0
COUNTY: Apache
DISTRICT: Northeast
SCHEDULE: FY 2018
SECTION: Little Colorado River Bridge, Str #416
TYPE OF WORK: Construct Bridge Replacement
PROGRAM AMOUNT: \$ 1,218,000
PROJECT MANAGER: Jeffrey Davidson
PROJECT: H826901D, Item #14517, ADOT TIP 6766
REQUESTED ACTION: Change in scope. **Change the Type of Work to
"Scour Retrofit and Bridge Repair."**

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NEW PROGRAM AMOUNT:

\$ 1,218,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/21/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/21/2017

4. Project Manager / Presenter Information:

Jeffrey Davidson

(602) 712-8534

5. Form Created By:

Jeffrey Davidson

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

LITTLE COLORADO RIVER BR, STR #416

7. Type of Work:

8. CPS Id:

CD1L

9. District:

Globe

10. Route:

260

11. County:

Apache

12. Beg MP:

394.0

13. TRACS #:

H826901D

14. Len (mi.):

1.0

15. Fed ID #:

FA 260-C(204)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

1,218

17. Original Program Item # (Current 5 Yr Program):

14517

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

0

18b. Total Program Budget

After Request (in \$000):

1,218

19. Currently Approved Budget Funding List:

Amount (in \$000): 698

Comments:
BRIDGE REPLACEMENT &
REHABILITATION

Fund Item #: 71414

Details:
FY:0--.

Amount (in \$000): 520

Comments:

Fund Item #: 72315

Details:
FY:0--.

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Comments:

Fund Item #:

Details:

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?Yes

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?Yes

24d. What is the current Stage?Stage III

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Change in scope.

Change type of work from: CONSTRUCT BRIDGE REPLACEMENT to SCOUR RETROFIT & BRIDGE REPAIR

26. JUSTIFICATION:

This project was originally scoped as total replacement. After the stage III submittal (Jan. 2016) the project was on hold for further discussions regarding environmental concerns regarding the cultural site (petroglyphs) and wetland encroachment. It was determined after a series of discussions with Environmental Planning Group (EPG) and the Bridge Group the temporary bridge detour would have a significant wetland encroachment, lengthy cultural work to clear the petroglyphs and a \$250K in lieu payment to The US Army Corps. of Engineers per acre of wetlands impacted.

ADOT Bridge Group reevaluated the rehabilitation alternatives and with the team's concurrence the scope of the project will be modified to perform a substructure repair and scour retro-fit in lieu of a Total Bridge replacement.

The modified project scope consists of bridge pier repair and scour concrete floor, which will simplify environmental tasks and maintenance of traffic scheme. The Water Canyon Creek Concrete Box Culvert (CBC) Extension, which was added to this project through an ADOT Project Review Board approval in May 2015, is still included in this modified project scope.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Change in Scope. Change in Work Type.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
---	---

7-f.

ROUTE NO: I-17 @ MP 325.7

Page 25

COUNTY: Coconino

DISTRICT: Northcentral

SCHEDULE: FY 2018

SECTION: Willard Springs TI Overpass, SB Str #1584 and
NB Str #1572

TYPE OF WORK: Construct Bridge Replacement

PROGRAM AMOUNT: \$ 4,500,000

PROJECT MANAGER: Tricia Brown

PROJECT: H872101C, Item #13917, ADOT TIP 4786

REQUESTED ACTION: Delete the project for \$4,500,000 from the
Highway Construction Program. **Transfer funds
to the FY 2018 Statewide Contingency Fund
#72318.**

NEW PROGRAM AMOUNT:

\$ 00



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/21/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/21/2017

4. Project Manager / Presenter Information:

Tricia Brown

(602) 712-7046

5. Form Created By:

Tricia Brown

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:

WILLARD SPRINGS TI OP, SB STR#1584 & NB STR#1572

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPS Id:

XX1M

9. District:

Flagstaff

10. Route:

17

11. County:

Coconino

12. Beg MP:

325.7

13. TRACS #:

H872101C

(Tracs# not in Adv)

14. Len (mi.):

1.0

15. Fed ID #:

NHPP017-B(229

)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

4,500

17. Original Program Item # (Current 5 Yr Program):

13917

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

-4,500

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): -4,500

Fund Item #: 72318

Comments:

Details:
FY:2018-CONTINGENCY-Program Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

18

22. Current Bid Pkg Ready Date:

11/13/2017

23. Current Bid Adv Date:

12/15/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Delete project.

26. JUSTIFICATION:

This bridge replacement is located within the project limits of pavement preservation project H8934 Coconino County Line - I-40 (NB). The scope and budget will be added to TRACS No. H8934. ADOT TIP is 4786.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.

Request to be in PPAC Agenda for 11/29/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

7-g.

ROUTE NO: I-10 @ MP 130.0

Page 27

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Dysart Rd - I-17

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: To Be Determined

PROGRAM AMOUNT: \$ 26,500,000

PROJECT MANAGER: Bharat Kandel

PROJECT: H878601C, Item #11717, ADOT TIP 4774

REQUESTED ACTION: Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. **Transfer the funds to the FY 2018 Statewide Contingency Fund #72318.** Project will be re-programmed in FY 2019.

NEW PROGRAM AMOUNT:

\$ 00



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/21/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/21/2017

4. Project Manager / Presenter Information:

Bharat Kandel

(602) 712-8736

5. Form Created By:

Bharat Kandel

4984 URBAN PROJECT MANAGEMENT

205 S 17th Ave, , EM01

PROJECT INFORMATION

6. Project Location / Name:

DYSART ROAD - I-17

7. Type of Work:

PAVEMENT REHAB

8. CPS Id:

EN1N

9. District:

Phoenix

10. Route:

10

11. County:

Maricopa

12. Beg MP:

130.0

13. TRACS #:

H878601C

14. Len (mi.):

13.0

15. Fed ID #:

NH 010-B(215)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

17. Original Program Item # (Current 5 Yr Program):

11717

18. Current Approved

Program Budget (in \$000):

26,500

18a. (+/-) Program Budget

Request (in \$000):

-26,500

18b. Total Program Budget

After Request (in \$000):

0

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 26,500

Fund Item #: 11717

Comments:

Details:
FY:2018-DYSART ROAD -
I-17-Pavement Rehabilitation

Amount (in \$000): -26,500

Comments:

Fund Item #: 72318

Details:
FY:2018-CONTINGENCY-Program
Cost Adjustments

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 2018
22. Current Bid Pkg Ready Date: 12/01/2017
23. Current Bid Adv Date: 12/22/2017

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?No
Have ENVIRONMENTAL Clearance?YES
Have U&RR Clearance?NO
Have R/W Clearance?NO
Scoping Document Completed?YES

24c. Work Type Changed?No
24d. What is the current Stage?Post Stage IV
Have MATERIALS Memo?YES
Have C&S Approval?NO
Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Defer project to Fiscal Year 2019.

26. JUSTIFICATION:

Additional time is required for land exchange approval from Bureau of Reclamation (BOR), and to accommodate the schedule of reconstruction work of SRP's (Salt River Project) siphon elements that are in conflict with the widening. These will impact the Utility and Right of Way Clearances and overall construction project schedule. ADOT TIP is 4774.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Delete Project.
Request to be in PPAC Agenda for 11/29/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

7-h.

ROUTE NO: I-17 @ MP 311.0
COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: 2019
SECTION: Coconino County Line - I-40 NB
TYPE OF WORK: Pavement Rehabilitation
ADVERTISEMENT DATE: December 29, 2017
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Tricia Brown
PROJECT: H893401C, ADOT TIP 6705
REQUESTED ACTION: This project is advanced from FY 2019 to FY 2018 in the Highway Construction Program. Establish the construction project for \$31,500,000. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

Page 29

NEW PROGRAM AMOUNT:

\$ 31,500,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/21/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/21/2017

4. Project Manager / Presenter Information:

Tricia Brown

(602) 712-7046

5. Form Created By:

Tricia Brown

205 S 17th Ave, , 614E

PROJECT INFORMATION

6. Project Location / Name:

COCONINO COUNTY LINE - I-40 (NB)

7. Type of Work:

PAVEMENT REHABILITATION

8. CPS Id:

Q11N

9. District:

Flagstaff

10. Route:

17

11. County:

Coconino

12. Beg MP:

311.0

13. TRACS #:

H893401C

14. Len (mi.):

29.0

15. Fed ID #:

017-B(232)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

6705

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

31,500

18b. Total Program Budget

After Request (in \$000):

31,500

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 31,500

Comments:

FY18 Contingency

Fund Item #: 72318

Details:

FY:2018-CONTINGENCY-Program Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:

18

22a. Request Bid Pkg Ready Date to:

11/30/2017

23a. Request Bid Adv Date to:

12/29/2017

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Post Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

The scope and budget of H8721 is being combined with this project. H8786, I-10 Dysart - I-17 needs more time to complete design and is being deferred to FY19. With this deferral, funding is available to advance H8934 from FY 2019 to FY 2018. H8934 was initially scheduled for FY 2018 because of its high priority pavement rehab need but was deferred to FY 2019 to balance the budget.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 11/29/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

7-i.

COUNTY: Pinal
DISTRICT: Southcentral
SCHEDULE: New Project
SECTION: McFarland State Historic Park
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Craig Regulski
PROJECT: M696101C, ADOT TIP 9314
JPA: 16-006009 with Arizona State Parks
REQUESTED ACTION: Establish the construction program for \$7,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

Page 31

NEW PROGRAM AMOUNT:

\$ 7,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/21/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/22/2017

4. Project Manager / Presenter Information:

Craig Regulski

(602) 769-5585

5. Form Created By:

Craig Regulski

4983 STATEWIDE PROJECT MANAGEMENT

205 S. 17th Avenue, MD 614E

PROJECT INFORMATION

6. Project Location / Name:

McFarland State Historic Park

7. Type of Work:

Pavement Preservation

8. CPS Id:

NN10

9. District:

Tucson

10. Route:

999

11. County:

Pinal

12. Beg MP:

ASP

13. TRACS #:

M696101C

14. Len (mi.):

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

9314

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

7

18b. Total Program Budget

After Request (in \$000):

7

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000):

7

Comments:

Fund Item #:

78418

Details:

FY:2018-STATE PARKS-State
Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

16-0006009

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No

24b. Project Name/Location Changed? No

Have ENVIRONMENTAL Clearance? NA

Have U&RR Clearance? NA

Have R/W Clearance? NA

Scoping Document Completed? NA

24c. Work Type Changed? No

24d. What is the current Stage? N/A

Have MATERIALS Memo? NA

Have C&S Approval? NA

Have CUSTOMIZED Schedule? NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding to perform crack sealing, slurry sealing, and restriping of the parking area within the McFarland State Historic Park.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 11/29/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

7-j.

Page 33

COUNTY: Cochise
DISTRICT: Southcentral
SCHEDULE: New Project Request
SECTION: Tombstone Courthouse State Historic Park
TYPE OF WORK: Pavement Reconstruction
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M696201C, ADOT TIP 9315
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction program for \$12,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

NEW PROGRAM AMOUNT:

\$ 12,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/21/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/21/2017

4. Project Manager / Presenter Information:

Craig Regulski

(602) 769-5585

5. Form Created By:

Craig Regulski

4983 STATEWIDE PROJECT MANAGEMENT

205 S. 17th Avenue, MD 614E

PROJECT INFORMATION

6. Project Location / Name:

Tombstone Courthouse State Historic Park

7. Type of Work:

Pavement Reconstruction

8. CPS Id:

NP10

9. District:

Tucson

10. Route:

999

11. County:

Cochise

12. Beg MP:

ASP

13. TRACS #:

M696201C

14. Len (mi.):

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

9315

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

12

18b. Total Program Budget

After Request (in \$000):

12

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 12

Fund Item #: 78418

Comments:

Details:
FY:2018-STATE PARKS-State
Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

16-0006009

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

18

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NA

Have U&RR Clearance?NA

Have R/W Clearance?NA

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NA

Have C&S Approval?NA

Have CUSTOMIZED Schedule?NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding to perform pavement reconstruction of the existing parking area within the Tombstone Courthouse State Historic Park. This work includes removing and replacing the asphaltic concrete and reprocessing of the existing aggregate base material.

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 11/29/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

7-k.

COUNTY: Santa Cruz
DISTRICT: Southcentral
SCHEDULE: New Project Request
SECTION: Tubac Presidio State Historic Park
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M696301C, ADOT TIP 9316
JPA: 16-006009 with Arizona State Parks
REQUESTED ACTION: Establish the construction program for \$20,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

Page 35

NEW PROGRAM AMOUNT:

\$ 20,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/21/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:
11/21/2017

4. Project Manager / Presenter Information:
Craig Regulski

(602) 769-5585

5. Form Created By:
Craig Regulski

4983 STATEWIDE PROJECT MANAGEMENT

205 S. 17th Avenue, MD 614E

PROJECT INFORMATION

6. Project Location / Name:
Tubac Presidio State Historic Park

7. Type of Work:
Pavement Preservation

8. CPS Id: NQ10	9. District: Tucson	10. Route: 999	11. County: Santa Cruz	12. Beg MP: ASP	13. TRACS #: M696301C <small>(Tracs# not in Adv)</small>	14. Len (mi.):	15. Fed ID #:
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PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): _____ **17. Original Program Item # (Current 5 Yr Program):** 9316

18. Current Approved Program Budget (in \$000): 0	18a. (+/-) Program Budget Request (in \$000): 20	18b. Total Program Budget After Request (in \$000): 20
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19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 20	Fund Item #: 78418
Comments:	Details:	Comments:	Details: FY:2018-STATE PARKS-State Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006009

ALL of the JPA(s) been signed? Yes

ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:	21a. Request Fiscal Year to: 18
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding to perform spot repairs, crack sealing, slurry sealing, and restriping of the parking area within the Tubac Presidio State Historic Park.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.	PRB APPROVED
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7-l.

Page 37

COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Lake Havasu State Park - New Cabin Access Road
TYPE OF WORK: Construct Roadway
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M695301C, ADOT TIP 9305
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$300,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

NEW PROGRAM AMOUNT:

\$ 300,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/07/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 11/14/2017
4. Project Manager / Presenter Information: Craig Regulski (602) 769-5585
5. Form Created By: Craig Regulski
 4983 STATEWIDE PROJECT MANAGEMENT 205 S. 17th Avenue, MD 614E

PROJECT INFORMATION

6. Project Location / Name: Lake Havasu State Park - New Cabin Access Road
7. Type of Work: CONSTRUCT ROADWAY
8. CPS Id: NF10 **9. District:** Kingman **10. Route:** 999 **11. County:** Mohave **12. Beg MP:** ASP **13. TRACS #:** M695301C
14. Len (mi.): **15. Fed ID #:**
 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): **17. Original Program Item # (Current 5 Yr Program):** 9305
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 300
18b. Total Program Budget After Request (in \$000): 300

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 300	Fund Item #: 78418
Comments:	Details:	Comments:	Details: FY:2018-STATE PARKS-State Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006009
ALL of the JPA(s) been signed? Yes **ADOT will advertise this project?** No
CURRENTLY APPROVED SCHEDULE **CHANGE REQUEST / NEW PROJECT SCHEDULE**
21. Current Fiscal Year: **21a. Request Fiscal Year to:** 18
22. Current Bid Pkg Ready Date: **22a. Request Bid Pkg Ready Date to:**
23. Current Bid Adv Date: **23a. Request Bid Adv Date to:**

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding for the construction of a road to provide access to new rental cabins within the Lake Havasu State Park.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.	Item(s) Approved. Subject to PPAC Approval. 37

PRB APPROVED

7-m.

COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Dead House Ranch State Park
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M695401C, ADOT TIP 9306
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$99,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

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NEW PROGRAM AMOUNT:

\$ 99,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/07/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 11/14/2017
4. Project Manager / Presenter Information: Craig Regulski (602) 769-5585
5. Form Created By: Craig Regulski
 4983 STATEWIDE PROJECT MANAGEMENT 205 S. 17th Ave. MD 614E

PROJECT INFORMATION

6. Project Location / Name: Dead Horse Ranch State Park
7. Type of Work: Pavement Preservation
8. CPS Id: NG10
9. District: Flagstaff
10. Route: 999
11. County: Yavapai
12. Beg MP: ASP
13. TRACS #: M695401C
14. Len (mi.):
15. Fed ID #:
 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):
17. Original Program Item # (Current 5 Yr Program): 9306
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 99
18b. Total Program Budget After Request (in \$000): 99

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 99	Fund Item #: 78418
Comments:	Details:	Comments:	Details: FY:2018-STATE PARKS-State Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006009
ALL of the JPA(s) been signed? Yes
ADOT will advertise this project? No
CURRENTLY APPROVED SCHEDULE
CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:
21a. Request Fiscal Year to: 18
22. Current Bid Pkg Ready Date:
22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding to perform fogcoating and restriping of all paved roads within the Dead Horse Ranch State Park.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.	Item(s) Approved. Subject to PPAC Approval. 39

PRB APPROVED

7-n.

COUNTY: Yavapai
DISTRICT: Northcentral
SCHEDULE: New Project Request
SECTION: Fort Verde State Historical Park
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M695501C, ADOT TIP 9307
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$50,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

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NEW PROGRAM AMOUNT:

\$ 50,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/07/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 11/14/2017
4. Project Manager / Presenter Information: Craig Regulski (602) 769-5585
5. Form Created By: Craig Regulski
 4983 STATEWIDE PROJECT MANAGEMENT 205 S. 17th Ave, MD 614E

PROJECT INFORMATION

6. Project Location / Name: Fort Verde State Historical Park
7. Type of Work: Pavement Preservation
8. CPS Id: NH10
9. District: Prescott
10. Route: 999
11. County: Yavapai
12. Beg MP: ASP
13. TRACS #: M695501C
14. Len (mi.):
15. Fed ID #:
 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):
17. Original Program Item # (Current 5 Yr Program): 9307
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 50
18b. Total Program Budget After Request (in \$000): 50

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 50	Fund Item #: 78418
Comments:	Details:	Comments:	Details: FY:2018-STATE PARKS-State Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006009
ALL of the JPA(s) been signed? Yes
ADOT will advertise this project? No
CURRENTLY APPROVED SCHEDULE
CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:
21a. Request Fiscal Year to: 18
22. Current Bid Pkg Ready Date:
22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requesting funding to perform pavement preservation on two parking areas within the Fort Verde State Historic Park. One parking area will receive a 3" mill and replace and the other parking area will receive a crack seal, a fog coat, and restriping.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval.	PRB APPROVED
---	---	---------------------

7-o.

COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Jerome State Historic Park
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M695601C, ADOT TIP 9308
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$18,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

Page 43

NEW PROGRAM AMOUNT:

\$ 18,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/07/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 11/14/2017
4. Project Manager / Presenter Information: Craig Regulski (602) 769-5585
5. Form Created By: Craig Regulski
 4983 STATEWIDE PROJECT MANAGEMENT 205 S. 17th Ave. MD 614E

PROJECT INFORMATION

6. Project Location / Name: Jerome State Historic Park
7. Type of Work: Pavement Preservation
8. CPS Id: NI10
9. District: Prescott
10. Route: 999
11. County: Yavapai
12. Beg MP: ASP
13. TRACS #: M695601C
14. Len (mi.):
15. Fed ID #:
 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):
17. Original Program Item # (Current 5 Yr Program): 9308
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 18
18b. Total Program Budget After Request (in \$000): 18

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 18	Fund Item #: 78418
Comments:	Details:	Comments:	Details: FY:2018-STATE PARKS-State Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006009
ALL of the JPA(s) been signed? Yes
ADOT will advertise this project? No
CURRENTLY APPROVED SCHEDULE
CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:
21a. Request Fiscal Year to: 18
22. Current Bid Pkg Ready Date:
22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed? No
24b. Project Name/Location Changed? No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance? NA	Have MATERIALS Memo? NA
Have U&RR Clearance? NA	Have C&S Approval? NA
Have R/W Clearance? NA	Have CUSTOMIZED Schedule? NA
Scoping Document Completed? NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding to perform crack sealing, slurry sealing, and restriping of the parking area within the Jerome State Historic Park.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.	Item(s) Approved. Subject to PPAC Approval. 43

PRB APPROVED

7-p.

COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: New Project Request
SECTION: Red Rock State Park
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M695701C, ADOT TIP 9310
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$299,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

Page 45

NEW PROGRAM AMOUNT:

\$ 299,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/14/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/17/2017

4. Project Manager / Presenter Information:

Craig Regulski

(602) 769-5585

5. Form Created By:

Craig Regulski

4983 STATEWIDE PROJECT MANAGEMENT

205 S. 17th Ave MD 614E

PROJECT INFORMATION

6. Project Location / Name:

Red Rock State Park

7. Type of Work:

Pavement Preservation

8. CPS Id:

NJ10

9. District:

Flagstaff

10. Route:

999

11. County:

Coconino

12. Beg MP:

ASP

13. TRACS #:

M695701C

14. Len (mi.):

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

9310

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

299

18b. Total Program Budget

After Request (in \$000):

299

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000):

299

Comments:

Fund Item #:

78418

Details:

FY:2018-STATE PARKS-State Parks Program

20. JPA #s:

16-0006009

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

18

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No

24b. Project Name/Location Changed? No

Have ENVIRONMENTAL Clearance? NA

Have U&RR Clearance? NA

Have R/W Clearance? NA

Scoping Document Completed? NA

24c. Work Type Changed? No

24d. What is the current Stage? N/A

Have MATERIALS Memo? NA

Have C&S Approval? NA

Have CUSTOMIZED Schedule? NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding to perform pavement preservation activities on roadways within the Red Rock State Park. This work includes crack seal and slurry seal on the park main entrance road and 3" remove and replace on the Mesquite Loop Trail road.

<p>REQUESTED ACTIONS:</p> <p>Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.</p>	<p>APPROVED/RECOMMENDED ACTIONS:</p> <p>Item(s) Approved. Subject to PPAC Approval.</p> <p align="right">PRB APPROVED</p>
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7-q.

COUNTY: Yavapai
DISTRICT: Northcentral
SCHEDULE: New Project Request
SECTION: Rockin River Ranch State Park
TYPE OF WORK: Construct Roadway
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M695801C, ADOT TIP 9311
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$403,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

Page 47

NEW PROGRAM AMOUNT:

\$ 403,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/14/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 11/14/2017
4. Project Manager / Presenter Information: Craig Regulski (602) 769-5585
5. Form Created By: Craig Regulski
 4983 STATEWIDE PROJECT MANAGEMENT 205 S. 17th Ave, MD 614E

PROJECT INFORMATION

6. Project Location / Name: Rockin` River Ranch State Park
7. Type of Work: Construct Roadway
8. CPS Id: NK10
9. District: Flagstaff
10. Route: 999
11. County: Yavapai
12. Beg MP: ASP
13. TRACS #: M695801C
14. Len (mi.):
15. Fed ID #:
 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):
17. Original Program Item # (Current 5 Yr Program): 9311
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 403
18b. Total Program Budget After Request (in \$000): 403

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 403	Fund Item #: 78418
Comments:	Details:	Comments:	Details: FY:2018-STATE PARKS-State Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006009
ALL of the JPA(s) been signed? Yes
ADOT will advertise this project? No
CURRENTLY APPROVED SCHEDULE
CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:
21a. Request Fiscal Year to: 18
22. Current Bid Pkg Ready Date:
22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:
23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding for the construction of a new roadway within the new Rockin` River Ranch State Park.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.	Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

7-r.

Page 49

COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: New Project Request
SECTION: Slide Rock State Park
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M695901C, ADOT TIP 9312
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$125,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

NEW PROGRAM AMOUNT:

\$ 125,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/14/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date: 11/14/2017
4. Project Manager / Presenter Information: Craig Regulski (602) 769-5585
5. Form Created By: Craig Regulski
 4983 STATEWIDE PROJECT MANAGEMENT 205 S. 17th Avenue, MD 614E

PROJECT INFORMATION

6. Project Location / Name: Slide Rock State Park
7. Type of Work: Pavement Preservation
8. CPS Id: NL10 **9. District:** Flagstaff **10. Route:** 999 **11. County:** Coconino **12. Beg MP:** ASP **13. TRACS #:** M695901C
14. Len (mi.): **15. Fed ID #:**
 (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): **17. Original Program Item # (Current 5 Yr Program):** 9312
18. Current Approved Program Budget (in \$000): 0
18a. (+/-) Program Budget Request (in \$000): 125
18b. Total Program Budget After Request (in \$000): 125

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
Amount (in \$000):	Fund Item #:	Amount (in \$000): 125	Fund Item #: 78418
Comments:	Details:	Comments:	Details: FY:2018-STATE PARKS-State Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 16-0006009
ALL of the JPA(s) been signed? Yes **ADOT will advertise this project?** No
CURRENTLY APPROVED SCHEDULE **CHANGE REQUEST / NEW PROJECT SCHEDULE**
21. Current Fiscal Year: **21a. Request Fiscal Year to:** 18
22. Current Bid Pkg Ready Date: **22a. Request Bid Pkg Ready Date to:**
23. Current Bid Adv Date: **23a. Request Bid Adv Date to:**

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding to perform crack sealing, slurry sealing, and restriping of the existing parking area within the Slide Rock State Park. Work also includes relocation of the existing islands within the parking area.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:	APPROVED/RECOMMENDED ACTIONS:
Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.	Item(s) Approved. Subject to PPAC Approval.
	PRB APPROVED
	49

7-s.

COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: Catalina State Park
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M696001C, ADOT TIP 9313
JPA: 16-006009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$95,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Program #78418.**

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NEW PROGRAM AMOUNT:

\$ 95,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/14/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/14/2017

4. Project Manager / Presenter Information:

Craig Regulski

(602) 769-5585

5. Form Created By:

Craig Regulski

4983 STATEWIDE PROJECT MANAGEMENT

205 S. 17th Avenue, MD 614E

PROJECT INFORMATION

6. Project Location / Name:

Catalina State Park

7. Type of Work:

Pavement Preservation

8. CPS Id:

NM10

9. District:

Tucson

10. Route:

999

11. County:

Pima

12. Beg MP:

ASP

13. TRACS #:

M696001C

14. Len (mi.):

15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

9313

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

95

18b. Total Program Budget

After Request (in \$000):

95

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 95

Comments:

Fund Item #: 78418

Details:

FY:2018-STATE PARKS-State
Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

16-0006009

ALL of the JPA(s) been signed?

Yes

ADOT will advertise this project?

No

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

18

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No

24b. Project Name/Location Changed? No

Have ENVIRONMENTAL Clearance? NA

Have U&RR Clearance? NA

Have R/W Clearance? NA

Scoping Document Completed? NA

24c. Work Type Changed? No

24d. What is the current Stage? N/A

Have MATERIALS Memo? NA

Have C&S Approval? NA

Have CUSTOMIZED Schedule? NA

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Arizona State Parks has requested funding to perform seal coating and restriping of all roads within the Catalina State Park.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 11/29/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED

7-t.

COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: New Project Request
SECTION: MAG Regionwide Wrong Way Signing
TYPE OF WORK: Replace Wrong Way Signs and Pavement Markings
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Wostenberg
PROJECT: F018101D, ADOT TIP 9317
REQUESTED ACTION: Establish the new design project for \$120,000 in the Highway Construction Program. **Funds are available from the FY 2018 Modernization of Projects Fund #70118.** Contingent upon approval at the MAG Regional Council Management Committee or the MAG Regional Council Meeting.

NEW PROGRAM AMOUNT:

\$ 120,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE: 11/21/2017

2. Phone Teleconference? No
Video Teleconference? No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/21/2017

4. Project Manager / Presenter Information:

David Wostenberg

(602) 712-8873

5. Form Created By:

David Wostenberg

4984 URBAN PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

MAG REGIONWIDE WRONG WAY SIGNING

7. Type of Work:

REPLACE SIGNS

8. CPS Id:

NS10

9. District:

Phoenix

10. Route:

888

11. County:

Maricopa

12. Beg MP:

13. TRACS #:

F018101D

14. Len (mi.):

15. Fed ID #:

888-A(232)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

9317

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

120

18b. Total Program Budget

After Request (in \$000):

120

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Amount (in \$000): 120

Fund Item #: 70118

Comments:

Details:
FY:2018-MODERNIZATION FY
2018-Modernization Projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No

24b. Project Name/Location Changed? No

Have ENVIRONMENTAL Clearance? NO

Have U&RR Clearance? NO

Have R/W Clearance? NO

Scoping Document Completed? NO

24c. Work Type Changed? No

24d. What is the current Stage? N/A

Have MATERIALS Memo? NO

Have C&S Approval? NO

Have CUSTOMIZED Schedule? NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This project will design the replacement of wrong way signing on freeway exit ramps to a larger size and Type XI sheeting as a mitigation measure for wrong way driving.

\$109K Staff

\$ 11K ICAP

\$120K Total

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 11/29/2017.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.
53

PRB APPROVED

7-u.

ROUTE NO: US 60 @ MP 246.0
COUNTY: Gila
DISTRICT: Southeast
SCHEDULE: New Project Request
SECTION: 2nd St – El Camino St
TYPE OF WORK: Intersection Improvements
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Derek Boland
PROJECT: F018101D, ADOT TIP 9317
JPA: 17-06390 with Gila County
REQUESTED ACTION: Establish the new design project \$204,000 in
the Highway Construction Program. **Funds are
available from the FY 2018 Statewide Minor
Projects Fund #73318.**

Page 55

NEW PROGRAM AMOUNT:

\$ 204,000



**ARIZONA DEPARTMENT OF TRANSPORTATION
INTERMODAL TRANSPORTATION DIVISION
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:11/21/2017

2. Phone Teleconference?No
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

GENERAL INFORMATION

3. Form Date:

11/21/2017

4. Project Manager / Presenter Information:

Derek Boland

(602) 712-6660

5. Form Created By:

Derek Boland

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name:

2ND ST - EL CAMINO ST

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPS Id:

BC10

9. District:

Globe

10. Route:

60

11. County:

Gila

12. Beg MP:

246.0

13. TRACS #:

F006701D

14. Len (mi.):

0.4

15. Fed ID #:

060-D(218)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000):

0

17. Original Program Item # (Current 5 Yr Program):

8352

18. Current Approved

Program Budget (in \$000):

18a. (+/-) Program Budget

Request (in \$000):

204

18b. Total Program Budget

After Request (in \$000):

204

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000):

Fund Item #:

Comments:

Details:

Amount (in \$000): 174

Comments:

Final design

Fund Item #: 73318

Details:

FY:2018-STATEWIDE MINOR PROJECTS-Design & Construct Minor Projects

Amount (in \$000): 30

Comments:

Gila County

Fund Item #: OTHR18

Details:

FY:0-.-.

20. JPA #s: 17-0006390

ALL of the JPA(s) been signed? Yes

ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE

CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

21a. Request Fiscal Year to:

22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Establish Design Project.

26. JUSTIFICATION:

This 2016 Southeast minor program project originally provided funding (F006701L) to develop a scoping document for the purpose of entering into an agreement with Gila County to make the proposed intersection improvements.

An IGA has been executed and the County has agreed to participate in funding design efforts as well as all construction that occurs within their ROW.

Design funding is needed to move forward and prepare final design plans, secure clearances and to advertise this project for construction.

STAFF = \$138k

CONSULTANT = \$20k

ICAP = \$16k

TOTAL = \$174k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS: Establish a New Project. Request to be in PPAC Agenda for 11/29/2017.	APPROVED/RECOMMENDED ACTIONS: Item(s) Approved. Subject to PPAC Approval. PRB APPROVED
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**DRAFT MINUTES OF THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 S. 17TH AVE., PHOENIX, ARIZONA
ADOT EXECUTIVE CONFERENCE ROOM
10:00 A.M., WEDNESDAY, NOVEMBER 1, 2017**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, November 1, 2017 at 10:03 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Todd Emery for Dallas Hammit, James Windsor for Brent Cain, Barry Crockett, Patrice Stone for Kristine Ward, John Morales for Tim Lane, Clemenc Ligocki, and Donald Kriz.

1. CALL TO ORDER

A quorum being present, Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 10:03 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Steve Boschen and Tim Tait could not attend the meeting. Patrick Stone attended the meeting at 10:07 A.M. All other members were present and a quorum was present.

3. CALL TO THE AUDIENCE

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

4. APPROVAL OF MINUTES OF THE OCTOBER 4, 2017 MEETING

The minutes from the meeting held on October 4th, 2017 were approved.

Chairman Byres called for a motion to approve the minutes of the meeting on October 4th, 2017.

Todd Emery made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

5. PROGRAM MONITORING REPORT

Report was distributed. No comments were made on the report.

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action
Program – Project Modifications

Craig Regulski presented Item 6-a:

6-a.	ROUTE NO: SR 89A @ MP 382.6	Page
	COUNTY: Coconino	
	DISTRICT: Northcentral	
	SCHEDULE: FY 2018	
	SECTION: Juniper Circle - Bear Howard Dr.	
	TYPE OF WORK: Design Pavement Preservation	
	PROGRAM AMOUNT: \$ 109,000	
	PROJECT MANAGER: Craig Regulski	
	PROJECT: F004701D, ADOT TIP 8170	
	REQUESTED ACTION: Increase the design project by \$164,000 to \$273,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818. Change the Beginning Milepost to 375.7. Change the project length to 10.9 miles. Change the project name to "Sedona City Limits - Bear Howard Dr."	
	NEW PROGRAM AMOUNT:	\$ 273,000

Chairman Byres called for a motion to approve Item 6-a.

Barry Crockett made the motion to approve.

James Windsor seconded the motion. The motion carried unanimously.

Mohammad Zaid presented Item 6-b:

6-b. ROUTE NO: SR 303L @ MP 103.9 Page
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: I-10 - Northern Ave
TYPE OF WORK: Construct FMS
ADVERTISEMENT DATE: 12/15/2017
PROGRAM AMOUNT: \$4,160,000
PROJECT MANAGER: Mohammad Zaid
PROJECT: H881301C, ADOT TIP 5306
REQUESTED ACTION: Increase the construction by \$368,000 to \$4,528,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG Regionwide Federal Aid Contingency Fund #49818.** Contingent upon approval at the MAG Regional Council Management Committee or the MAG Regional Council Meeting.

NEW PROGRAM AMOUNT: \$ 4,528,000

**Chairman Byres called for a motion to approve Item 6-b.
James Windsor made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Tricia Brown presented Item 6-c:

6-c. ROUTE NO: SR 303L @ MP 105.0 Page 11
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: MC 85- Van Buren St
TYPE OF WORK: Scoping (Public Involvement)
PROGRAM AMOUNT: \$ 7,443,000
PROJECT MANAGER: Tricia Brown
PROJECT: H687001L, ADOT TIP 7804
REQUESTED ACTION: Increase the scoping by \$151,000 to \$7,594,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG Regionwide - Preliminary Engineering (Management Consultant, 30% Plans Design) Fund #42218.** Contingent upon approval at the MAG Regional Council Management Committee or the MAG Regional Council Meeting.

NEW PROGRAM AMOUNT: \$ 7,594,000

**Chairman Byres called for a motion to approve Item 6-c.
James Windsor made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Adrian Leon presented Item 6-d:

6-d.	ROUTE NO: I-10 @ MP 252.0 COUNTY: Pima DISTRICT: Southcentral SCHEDULE: FY 2018 SECTION: Ruthrauff Rd TI TYPE OF WORK: Right of Way Acquisition PROGRAM AMOUNT: \$ 4,009,000 PROJECT MANAGER: Adrian Leon PROJECT: H848002R, Item #14117, ADOT TIP 3462 REQUESTED ACTION: Establish the right of way sub-phase for \$25,391,000 in the Highway Construction Program. Funds are available from the following sources.	Page
	I-10 Ruthrauff Rd TI - Item #11417 (Right of Way, Utility & Environmental)	\$ 20,882,000
	FY 2018 PAG 2.6% Fund	\$ 500,000
	NEW PROGRAM AMOUNT:	\$ 25,391,000

**Chairman Byres called for a motion to approve Item 6-d.
Patrick Stone made the motion to approve.
Donald Kriz seconded the motion. The motion carried unanimously.**

Tricia Brown presented Items 6-e and 6-f:

6-e.	ROUTE NO: I-40 @ MP 165.0 COUNTY: Coconino DISTRICT: Northcentral SCHEDULE: FY 2018 SECTION: E. Williams Railroad Overpass, Str EB #1911 and WB #1912 TYPE OF WORK: Construct Bridge Deck Rehabilitation PROGRAM AMOUNT: \$ 1,500,000 PROJECT MANAGER: Tricia Brown PROJECT: H872701C, Item #24815, ADOT TIP 7050 REQUESTED ACTION: Delete the project for \$1,500,000 from the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.	Page
	NEW PROGRAM AMOUNT:	\$ 0

6-f.	ROUTE NO: I-40 @ MP 162.3 COUNTY: Coconino DISTRICT: Northcentral SCHEDULE: FY 2018 SECTION: Cataract Lake Road - Parks TI TYPE OF WORK: RR AC, Bridge Deck Rehabilitation PROGRAM AMOUNT: \$ 31,300,000 PROJECT MANAGER: Tricia Brown PROJECT: H869401C, Item #20915, ADOT TIP 7049 REQUESTED ACTION: Increase the construction project by \$17,500,000 to \$48,800,000 in the Highway Construction Program. See funding sources are listed below.	Page
	FY 2018 Statewide Contingency Fund #72318	\$ 16,000,000
	FY 2018 Statewide Contingency Fund #72318 (from Item 6-d)	\$ 1,500,000
	NEW PROGRAM AMOUNT:	\$ 48,800,000

**Chairman Byres called for a motion to approve Items 6-e and 6-f.
 Patrick Stone made the motion to approve.
 Todd Emery seconded the motion. The motion carried unanimously.**

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action
 Program – New Projects

Bahram Daruish presented Item 6-g:

6-g.	COUNTY: Statewide DISTRICT: Statewide SCHEDULE: New Project Request SECTION: Statewide Road Safety Assessment, FY 2018 TYPE OF WORK: Safety Assessment PROGRAM AMOUNT: New Project PROJECT MANAGER: Bahram Dariush PROJECT: F017801X, ADOT TIP 9301 REQUESTED ACTION: Establish the project for \$370,000 in the Highway Construction Program. Funds are available from the FY 2018 Modernization of Projects Fund #70118.	Page
	NEW PROGRAM AMOUNT:	\$ 370,000

**Chairman Byres called for a motion to approve Item 6-g.
James Windsor made the motion to approve.
Donald Kriz seconded the motion. The motion carried unanimously.**

Jorge Vasquez presented Item 6-h:

6-h.	COUNTY: Pima DISTRICT: Southcentral SCHEDULE: New Project Request SECTION: Red Hill Ranch Rd, UPRR #741-310P TYPE OF WORK: Railroad Signal Upgrade PROGRAM AMOUNT: New Project PROJECT MANAGER: Jorge Vasquez PROJECT: T004701D, ADOT TIP 5078 REQUESTED ACTION: Establish the project for \$35,000 in the Highway Construction Program. Funds are available from the FY 2018 Railway Highway Crossing Fund #72618.	Page
	NEW PROGRAM AMOUNT:	\$ 35,000

**Chairman Byres called for a motion to approve Item 6-h.
Todd Emery made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Vivian Li presented Item 6-i:

6-i.	ROUTE NO: I-15 @ MP 9.0 COUNTY: Mohave DISTRICT: Northcentral SCHEDULE: New Project Request SECTION: Virgin River Wide Load Truck Detour TYPE OF WORK: CE for Wide Load Detour Sign Installation PROGRAM AMOUNT: New Project PROJECT MANAGER: Vivian Li PROJECT: H887501D, ADOT TIP 9280 REQUESTED ACTION: Establish the project for \$37,000 in the Highway Construction Program. Funds are available from the FY 2018 Environmental Support Services Fund #77718.	Page
	NEW PROGRAM AMOUNT:	\$ 37,000

**Chairman Byres called for a motion to approve Item 6-i.
Barry Crockett made the motion to approve.
Donald Kriz seconded the motion. The motion carried unanimously.**

Craig Regulski presented Items 6-j and 6-k:

6-j. COUNTY: Mohave Page
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Lake Havasu State Park Main Road
TYPE OF WORK: Reconstruction
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adrian Leon
PROJECT: M693601C, ADOT TIP 9086
JPA: 16-06009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$946,000
in the Highway Construction Program. **Funds
are available from the FY 2018 State Parks
Fund #78418.**
NEW PROGRAM AMOUNT: \$ 946,000

6-k. COUNTY: Mohave Page
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Lake Havasu State Park Entrance Road
TYPE OF WORK: Construct Roadway
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adrian Leon
PROJECT: M694801X, ADOT TIP 9292
JPA: 16-06009 with the Arizona State Parks
REQUESTED ACTION: Establish the construction project for \$126,000
in the Highway Construction Program. Funds
are available from the FY 2018 State Parks Fund
#74818.
NEW PROGRAM AMOUNT: \$ 126.00

**Chairman Byres called for a motion to approve Items 6-j and 6-k.
Donald Kriz made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Barry Crockett presented Item 6-I:

6-I.	ROUTE NO: I-10 @ MP 269.0	Page
	COUNTY: Pima	
	DISTRICT: Southcentral	
	SCHEDULE: New Project Request	
	SECTION: Wilmot Rd, Kolb Rd, Rita Rd, and Vail Rd TI	
	TYPE OF WORK: TI Signals	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Thomas O'Reilly	
	PROJECT: H8896021U, ADOT TIP 5688	
	REQUESTED ACTION: Establish the utility subphase for \$77,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Contingency Fund #72318.	
	NEW PROGRAM AMOUNT:	\$ 77,000

Chairman Byres called for a motion to approve Item 6-I.

Todd Emery made the motion to approve.

James Windsor seconded the motion. The motion carried unanimously.

7. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- November 29, 2017 10:00am Wednesday

Tentative Schedule for 2018

- January 3, 2018 10:00am Wednesday
- January 31, 2018 10:00am Wednesday
- March 1, 2018 10:00am Thursday
- April 4, 2018 10:00am Wednesday
- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

8. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting.

Todd Emery made the motion to approve.

Patrick Stone seconded the motion. The motion carried unanimously.

The meeting was adjourned at 10:48 A.M.

**DRAFT MINUTES OF THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 S. 17TH AVE., PHOENIX, ARIZONA
ADOT EXECUTIVE CONFERENCE ROOM
1:00 P.M., MONDAY, NOVEMBER 6, 2017**

The meeting of the Special Priority Planning Advisory Committee (PPAC) was held on Monday, November 6, 2017 at 1:00 P.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Barry Crockett, Patrick Stone for Kristine Ward, John Morales for Tim Lane, and Bret Anderson for Clemenc Ligocki.

1. CALL TO ORDER

A quorum being present, Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 1:01 P.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Brent Cain, Donald Kriz, and Tim Tait could not attend the meeting. All other members were present and a quorum was present.

3. CALL TO THE AUDIENCE

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action
 Program – Project Modifications

Bharat Kandel presented Item 4-a:

Item 4-a.	ROUTE NO: SR 86 @ MP 120.2 COUNTY: Pima DISTRICT: Southcentral SCHEDULE: FY 2018 SECTION: Fresno – MP 123.9 TYPE OF WORK: Widen Shoulders and Culvert Extensions PROGRAM AMOUNT: \$ 10,000,000 PROJECT MANAGER: Bharat Kandel PROJECT: H846901C, Item #20514, ADOT TIP 3473 REQUESTED ACTION: Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. Transfer funds in the amount of \$10,000,000 to the following funding sources listed below. Project will be re-programmed in FY 2019. PAG TIP is #47.06	Page
	Transfer to the FY 2018 PAG 2.6% Fund	\$ -9,300,000
	Transfer to the FY 2018 Statewide Contingency Fund #72318.	\$ -700,000
	NEW PROGRAM AMOUNT:	\$ 0

Chairman Byres called for a motion to approve Item 4-a.
Barry Crockett made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.

Adrian Leon presented Item 4-b:

Item 4-b.	ROUTE NO: I-19 @ MP 58.7 COUNTY: Pinal DISTRICT: Southcentral SCHEDULE: FY 2018 SECTION: Ajo Way TI (Jct SR 86), Phase 2 TYPE OF WORK: Reconstruct TI PROGRAM AMOUNT: \$ 30,000,000 BID ADVERTISEMENT DATE: February 12, 2018 PROJECT MANAGER: Adrian Leon PROJECT: F013201C, Item #10218, ADOT TIP 3758 REQUESTED ACTION: Increase the construction project by \$5,873,000 to \$35,873,000 in the Highway Construction Program. See the funding sources listed below. PAG TIP is #47.06.	Page
	Transfer to FY 2018 STP Funds from F013201C	\$ -8,000,000
	Replace with FY 2019 STP Funds	\$ 8,000,000
	FY 2018 PAG 2.6% Funds	\$ 5,873,000
	NEW PROGRAM AMOUNT:	\$ 35,873,000

Chairman Byres called for a motion to approve Item 4-b.

Patrick Stone made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

5. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- November 29, 2017 10:00am Wednesday

6. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

The meeting adjourned at 1:06 P.M.

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

Tentative Schedule for 2018

- January 3, 2018 10:00am Wednesday
- January 31, 2018 10:00am Wednesday
- March 1, 2018 10:00am Thursday
- April 4, 2018 10:00am Wednesday
- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

8. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp