

**PRIORITY PLANNING
ADVISORY
COMMITTEE
(PPAC)**

Agenda

**Meeting of
May 2, 2018**

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
AERONAUTICS
CLEMENC LIGOCKI
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, May 2, 2018 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

- | | |
|-------------------------------------------------------------------|-----------------------------------------|
| 1. Call to Order | Chairman |
| 2. Roll Call | Information Only Information Only |
| 3. Title VI of the Civil Rights Act of 1964, as Amended | Information Only |
| 4. Call to Audience | |
| 5. Approval of the Minutes from the PPAC Meeting on April 4, 2018 | Discussion and Possible Action, Page 78 |
| 6. Program Monitoring Report | Information and Discussion |

7. Recommended Economic Strength Projects (ESP) – Round 1 FY 2018
Discussion and Possible Action - Lynn Sugiyama

<u>ESP Selection</u>	<u>Recommended Award</u>
a. City of Casa Grande	\$ 500,000
b. City of Prescott	\$ 500,000
c. Cochise County	\$ 475,000

Memo

To: Lynn Sugiyama, ADOT MPD-Transportation Programming
From: Sandra Watson, ACA President/CEO
CC: Keith Watkins, ACA SVP Economic/Rural Development
Teri Orman, ACA Grants/Procurement Manager
Date: 4/23/2018
Re: FY18 Economic Strengths Project (ESP) Grant Submittal

Dear Mr. Sugiyama:

Below is a summary of the evaluation process of the proposals submitted for the Fiscal Year 2018 Economic Strengths Project (ESP) Grant. Per A.R.S. § 41-1505(E), the Rural Business Development Advisory Committee (RBDAC) conducted the evaluations and is hereby submitting the priority list to you in your capacity as CEO.

Overview of the Evaluation Process

1. Five (5) proposals were received on or before the due date: March 14, 2018.
2. The following is a list of projected outcomes for 36-months after project completion of:

Projected Outcomes of All ESP Grant Applicants (36-months after project completion)					
Outcome	City of Casa Grande	City of Prescott	Cochise County	Santa Cruz County	La Paz County
Total New Jobs	1,663	30	275	113	94
Average Salary	\$39,520	\$65,054	\$40,669	\$21,840	\$30,680
Capital Investment	\$587M	\$9M	\$113M	\$5M	\$117M

3. Eligible applications were presented to the Evaluation Committee for review and scoring based on the evaluation criteria in RFP § 3.2. The Evaluation Committee included four (4) members from the Rural Business Development Advisory Council and one (1) ACA representative.

Review of Evaluation Criteria [RFP § 3.2.]

Proposals were scored by the Evaluation Committee based on the criteria described below:

- **[14.5% total]** The overall projected cost and amount of expenditures required for the project;
- **[19.0% total]** The number quality jobs that the project will cause to be retained or created;
- **[19.0% total]** The nature and amount of capital investment or other contribution to the economy of the State as a result of the Project;
- **[9.5% total]** Demonstrated local support including the amount and percentage of funding for the project that will come from sources other than the program;
- **[9.5% total]** The magnitude of the project and its relative value to the State as compared to other proposed projects
- **[19.0% total]** The extent to which the project would contribute to achieving an equitable distribution of monies and projects among the various regions of the State and throughout the State as a whole; and
- **[9.5% total]** The schedule for completion of the project.

Results

The results of the Evaluation Committee's review identified three (3) Applicants with the highest scores based on the evaluation criteria described above. See the table provided below for a summary of funding amounts:

Evaluation Results for ESP Grant Awards			
<i>Applicant</i>	Eval Rank	Amount Requested	Recommended Award
City of Casa Grande	1	\$500,000	\$500,000
City of Prescott	2	\$500,000	\$500,000
Cochise County	3	\$500,000	\$475,000*
<i>Total Amount of ESP Awards</i>			\$1,475,000
<i>Unallocated funds for ESP Grant</i>			-

*Remaining funding from FY2018 ESP

Project Summaries: ESP Grant

Project summaries of the projects funded by the ESP Grant awards, including projected economic outcomes for 36-months after project completion, are provided in the table below:

Project Summaries: ESP Grant Awards (36-months after project completion)			
Details	City of Casa Grande	City of Prescott	Cochise County
Project name	Selma Highway Off-Site Improvements	Corsair Connector Project	Robbs Rd/Arzberger Rd Improvements
Brief project description	Roadway improvements for Selma Highway; new electric automobile manufacturing plant will utilize for access points.	Connect Corsair Ave with Wilkinson Dr, creating second access point to airpark industrial area.	Improvements of Robbs Rd and intersection of Kansas Settlement /Arzberger, main routes for surrounding vineyards/businesses.
Number of estimated net new jobs	1,663	30	275
Average salary	\$39,520	\$65,054	\$40,669
% of employee-provided healthcare costs	80%	61%	0-66%
Capital investment	\$587M	\$9M	\$113M
Total project cost	\$1,503,995	\$750,000	\$698,375
Grant amount awarded	\$500,000	\$500,000	\$475,000
Amount of cash match	\$1,003,995	\$250,000	\$83,700
Amount of ineligible project costs	\$0	\$0	\$139,675
Match % of eligible project costs	67%	33%	15%

Projected Outcomes: All ESP Grant Awards

Projected project outcomes for 36-months after project completion of all ESP Grant awards are provided in the table below:

Project Summaries: ESP Grant Awards (36-months after project completion)	
Outcome	Totals
Number of awards	3
Number of estimated net new jobs	1,968
Average salary	\$40,000
Capital investment	\$709,000,000
Amount awarded	\$1,475,000
Average % cash match of total eligible costs	48%

FY 2018 – 2022 Airport Development Program – Requested Discussion and Possible Action Modifications

8a.	<p>AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:</p>	<p>Grand Canyon National Park Airport ADOT Administrative Service Division Commercial Service FY 2018-2022 9G01 01E New Project Matt Smith Categorical Exclusion for three 2019 Design Projects; Architectural Historical Review for terminal building Recommend STB approval.</p>	<p>Page 7</p> <table border="0" style="margin-left: auto;"> <tr> <td>FAA</td> <td style="text-align: right;">\$12,257</td> </tr> <tr> <td>Sponsor</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>State</td> <td style="text-align: right;">\$1,203</td> </tr> <tr> <td style="text-align: right;">Total Program</td> <td style="text-align: right;">\$13,460</td> </tr> </table>	FAA	\$12,257	Sponsor	\$0	State	\$1,203	Total Program	\$13,460
FAA	\$12,257										
Sponsor	\$0										
State	\$1,203										
Total Program	\$13,460										

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD - Aeronautics Group**

Project Committee Recommendations

*CF Check EOM
4-24-18*

AIRPORT: GRAND CANYON NATIONAL PARK AIRPORT
SPONSOR: ADOT ASD
CATEGORY: Commercial Service
PROJECT NUMBER: 9G01 01E
AIP NUMBER: FAA Grant Anticipated, Summer 2018
DATE: December 20, 2017

New Project
 Changed Project

Cashflow Checked & Cleared

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Categorical Exclusion for three 2019 design projects; Architectural Historical review for terminal building	2018	\$1,203.00	\$0	\$12,257.00	\$13,460.00	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Recommendation:						
This action will allow the airport to move the environmental survey expenses from the operating budget to the Capital Improvement budget and become eligible for FAA reimbursement, for a savings of \$12,257.						

Source of Funds:	2018 - Federal Programs (State Match)		
Original Set-Aside	Amount committed to date	Present Balance	Balance if Approved
\$3,257,270	\$3,255,567	\$1,203	\$0

Aeronautics Project Development Committee Recommends to PPAC:

Approval Disapproval

Date: December 20, 2017

Aeronautics Representative:

Matthew Smith
DocuSigned by:
BCC8C0802282423

Priority Planning Committee Recommends to Transportation Board:

Approval Disapproval

Date: May 2, 2018

State Transportation Board Action:

Approval Disapproval

Date: May 18, 2018

9a.

COUNTY: Statewide
 DISTRICT: Statewide
 SCHEDULE: FY 2018
 SECTION: Transfer Subprogram Funds
 TYPE OF WORK: Transfer Balances to the Statewide Contingency
 Fund
 PROGRAM AMOUNT: \$ 12,355,000
 PROJECT MANAGER: Lisa Pounds
 PROJECT: 11 Subprograms
 REQUESTED ACTION: Decrease the funds from 11 Subprograms from
 the Highway Construction Program. **Funds are
 listed below. Transfer funds to the FY 2018
 Statewide Contingency Fund #72318.**

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FY 2018 Engineering Support Fund #70018	\$ -4,849,000
FY 2018 PM 2.5 Air Quality Projects Fund #70618	\$ -124,000
FY 2018 Transportation Alternatives Fund #71618	\$ -1,542,000
FY 2018 Railway Highway Crossing Fund #72618	\$ -305,000
FY 2018 Statewide Minor Projects Program Fund #73318	\$ -490,000
FY 2018 Minor & Preventative Pavement Preservation Fund #74818	\$ -116,000
FY 2018 Bridge Replacement and Rehabilitation Fund #76218	\$ -3,425,000
FY 2018 Training, NHI Fund #76718	\$ -286,000
FY 2018 Environmental Support Services Fund #77718	\$ -563,000
FY 2018 Rest Area Preservation Fund #79118	\$ -375,000
FY 2018 Federal Agency Support Fund #76518	\$ -280,000

NEW PROGRAM AMOUNT: \$ 0

3. Form Date / 5. Form By:
4/27/2018
Lisa Pounds

4. Project Manager / Presenter:
Lisa Pounds @ (602) 712-8088
205 S 17th Ave, 213, 102A - 4985 PROJECT RESOURCE OFFICE

6. Project Name:
Transfer Subprgram Funds

7. Type of Work:

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$3,025

17. Program Item #:

18. Current Approved Program Budget:
\$3,025

18a. (+/-) Program Budget Request:
(\$3,025)

18b Total Program Budget After Request:
\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 70618, 72618, 74818, 76718, 77718, 79118, 76518, 70018.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 72318 through 70018.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Request to transfer sub-programs to 72318 contingency fund.

26. JUSTIFICATION OF REQUEST

Funds in these sub-programs will not be utilized before June 30th, 2018. By moving funds to contingency the monies can be transferred to FY 18 projects that are ready to proceed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9b.

ROUTE NO: SR 89A @ MP 355.0
COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: SR 89A, Cottonwood - Sedona
TYPE OF WORK: Archaeological Data Recovery
PROGRAM AMOUNT: \$ 294,000
PROJECT MANAGER: Ruth Greenspan
PROJECT: H803401E, ADOT TIP 100284
REQUESTED ACTION: Increase the project by \$120,000 to \$414,000 in
the Highway Construction Program. **Funds are
available from the FY 2018 Statewide Non-
Federal Contingency Fund #77718.**

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NEW PROGRAM AMOUNT:

\$ 414,000

3. Form Date / 5. Form By:

4/25/2018

Ruth Greenspan

4. Project Manager / Presenter:

Ruth Greenspan @ (602) 712-6266

1611 W Jackson St, , EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

COTTONWOOD - SEDONA

7. Type of Work:

ARCHAEOLOGICAL DATA RECOVERY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WM1M	Prescott	89A	Yavapai	355.0	H803401E	15.6	

16. Program Budget: \$294

17. Program Item #: 100284

18. Current Approved Program Budget:

\$294

18a. (+/-) Program Budget Request:

\$120

18b Total Program Budget After Request:

\$414

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79918	\$120		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This archaeological data recovery project has extended beyond the time anticipated. The original curation cost with the Museum of Northern Arizona needs to be modified to meet the current curation fee schedule. The consultant has requested additional funds to cover the increased curation costs as well as an overhead adjustment and remobilization costs due to delays caused by contracting issues. This request will allow the project to be completed and closed out.

\$105K Consultant

\$4K Staff

\$11K ICAP

Funding must be State Funds.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9c.

ROUTE NO: I-17 @ MP 218.0

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COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Pinnacle Peak Rd TI and Happy Valley Rd TI

TYPE OF WORK: Construct TI

PROGRAM AMOUNT: \$ 43,500,000

PROJECT MANAGER: Bharat Kandel

PROJECT: H738301C, ADOT TIP 5497

REQUESTED ACTION: Increase the project by \$19,000,000 to \$62,500,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG RARF Contingency Fund #49918.** Approved by the MAG Regional Council on April 25, 2018.

NEW PROGRAM AMOUNT:

\$ 62,500,000

The following reasons summarize the need for additional funds:

-Unit Price increase for borrow and excavation.

The Stage II estimate for Roadway Excavation was \$6/CY and the unit price for the borrow was \$10/CY. Both of these unit prices are estimated low considering the lack of borrow near the site and the haul distance involved.

-Earthwork quantity increases due to Pinnacle Peak ramp alignment changes to eliminate design exceptions and due to over-excavation (unsuitable material) that was identified after Goetech exploration post Stage 2.

-Unit Price increase of Aggregate Base, PCCP, and Structural Concrete.

-Asphaltic Friction Course quantity increase due to inclusion of existing lanes within the project limits instead of only new added lane.

-Replace the box culvert instead of extending it and an increase pipe quantities based on the following Value analysis recommended advantages:

- + Much better realignment with wash
- + Could tie in new drainage pipe
- + Bring old culverts up to new standards
- + Cleaner drainage conveyance
- + Reduce ponding issue
- + Improve long-term maintenance and life cycle
- + There was also a structural concern on the existing old box culvert due to the new fill on top.

-Provide Landscape consistent with ADOT typical requirements

-Thermal detection cameras added

-Maintenance of Traffic was underestimated as compared to similar TIs and phasing

-Mobilization, Survey, and Quality Control were

Contingent upon approval by MAG Regional Council on April 25, 2018.

Total of above items - \$17.25M

ICAP - \$1.75M

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9d.

ROUTE NO: US 163 @ MP 396.1

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COUNTY: Navajo

DISTRICT: Northeast

SCHEDULE: FY 2018

SECTION: Laguna Creek Bridge, Str #20088

TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: \$ 1,005,000

PROJECT MANAGER: Gary Sun

PROJECT: H845501D, ADOT TIP 7600

REQUESTED ACTION: Increase the design project by \$268,000 to \$1,273,000 in the Highway Construction Program. **Funds are available from the following sources:**

FY 2018 Utility Group Fund #70818

\$ 250,000

FY 2018 Bridge Replacement and Rehabilitation Fund #76218

\$ 18,000

NEW PROGRAM AMOUNT:

\$ 1,273,000

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Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/25/2018

Gary Sun @ (602) 712-4711

Gary Sun

205 S 17th Ave, , -

6. Project Name:

LAGUNA CREEK BRIDGE STR #20088

7. Type of Work:

DESIGN BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RF1L	Holbrook	163	Navajo	396.1	H845501D	1.0	BR 163-A(201)T

16. Program Budget: \$1,005

17. Program Item #: 7600

18. Current Approved Program Budget:

\$1,005

18a. (+/-) Program Budget Request:

\$268

18b Total Program Budget After Request:

\$1,273

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76212	\$745	.	.
76217	\$240	.	.
72318	\$20	CONTINGENCY	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70818	\$250	UTILITY GROUP	.
76218	\$18	BRIDGE REPLACEMENT & REHABILITATION	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

ADOT U&RR has determined that the Navajo Tribal Utility Authority (NTUA) has prior rights for their sewer line. Funding is needed to compensate NTUA through a utility agreement for sewer line relocation.

Funding is also needed to compensate the consultant designer for the full amount of the design contract. A budget shortfall was created when a portion of the lump sum contract was not encumbered.

Consultant \$23K

NTUA \$220K

ICAP \$25K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018



9e.

ROUTE NO: I-10 @ MP 155.0

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COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Baseline Rd - Ray Rd, WB

TYPE OF WORK: Design Westbound General Purpose Lane

PROGRAM AMOUNT: \$ 1,390,000

PROJECT MANAGER: Amy Ritz

PROJECT: F007301D, ADOT TIP 5727

REQUESTED ACTION: Delete the project for \$1,390,000 from the Highway Construction Program. **Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918.** Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT:

\$ 0

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Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave, , - 4110 SEO OPERATING

6. Project Name:

BASELINE RD - RAY RD, WB

7. Type of Work:

DESIGN WB GENERAL PURPOSE LANE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

RC1N Phoenix 10 Maricopa 155.0 F007301D 4.0 010-C(0)T

16. Program Budget: \$1,390

17. Program Item #: 5727

18. Current Approved Program Budget:

\$1,390

18a. (+/-) Program Budget Request:

(\$1,390)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5727	\$1,390	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	(\$1,390)	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	YES	24c. SCOPE:	YES	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN TYPE OF WORK

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018



9f.

ROUTE NO: I-10 @ MP 153.0

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COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Broadway Rd - Baseline Rd EB

TYPE OF WORK: Design Eastbound Collector Distribution (CD) Road

PROGRAM AMOUNT: \$ 2,650,000

PROJECT MANAGER: Amy Ritz

PROJECT: F007401D, ADOT TIP 5692

REQUESTED ACTION: Delete the project for \$2,650,000 from the Highway Construction Program. **Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918.** Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT:

\$ 0

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Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave, , - 4110 SEO OPERATING

6. Project Name:

BROADWAY RD - BASELINE RD EB

7. Type of Work:

DESIGN EB COLLECTOR DISTRIBUTOR (CD) ROAD

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

QW1E Phoenix 10 Maricopa 153.0 F007401D 2.5

16. Program Budget: \$2,650

17. Program Item #: 5692

18. Current Approved Program Budget:

\$2,650

18a. (+/-) Program Budget Request:

(\$2,650)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5692	\$2,650	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	(\$2,650)	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 16

22. CURRENT BID READY: TBD

23. CURRENT ADV DATE: TBD

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	YES	24c. SCOPE:	YES	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN TYPE OF WORK

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018



9g.

ROUTE NO: I-10 @ MP 153.0

Page 23

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Broadway Rd - Baseline Rd WB

TYPE OF WORK: Design Westbound Braided Ramp

PROGRAM AMOUNT: \$ 2,830,000

PROJECT MANAGER: Amy Ritz

PROJECT: F007501D, ADOT TIP 5728

REQUESTED ACTION: Delete the project for \$1,390,000 from the Highway Construction Program. **Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918.** Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT:

\$ 0

15

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/23/2018

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave, , - 4110 SEO OPERATING

6. Project Name:

BROADWAY RD - BASELINE RD WB

7. Type of Work:

DESIGN WB BRAIDED RAMP

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

RA1N Phoenix 10 Maricopa 153.0 F007501D 2.5 010-C(0)T

16. Program Budget: \$2,830

17. Program Item #: 5728

18. Current Approved Program Budget:

\$2,830

18a. (+/-) Program Budget Request:

(\$2,830)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5728	\$2,830	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	(\$2,830)	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 16

22. CURRENT BID READY: TBD

23. CURRENT ADV DATE: TBD

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	YES	24c. SCOPE:	YES	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN TYPE OF WORK

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 5/2/2018

9h.

ROUTE NO: I-10 @ MP 155.0

Page 25

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Baseline Rd - Ray Rd, EB

TYPE OF WORK: Design Eastbound General Purpose Lane

PROGRAM AMOUNT: \$ 2,170,000

PROJECT MANAGER: Amy Ritz

PROJECT: F007201D, ADOT TIP 5693

REQUESTED ACTION: Increase the design project by \$6,870,000 to \$9,040,000 in the Highway Construction Program. **Funds are available from the MAG RARF RTP Contingency Fund #49918. Change the Beginning Milepost to 161. Change the project name to "I-17 Split - SR 202L Santan."** Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT:

\$ 9,040,000

3. Form Date / 5. Form By:

4/25/2018

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave., - 4110 SEO OPERATING

6. Project Name:

BASELINE RD - RAY RD EB

7. Type of Work:

DESIGN EB GENERAL PURPOSE LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RB1N	Phoenix	10	Maricopa	155.0	F007201D	4.0	010-C(220)T

16. Program Budget: \$2,170

17. Program Item #: 5693

18. Current Approved Program Budget:

\$2,170

18a. (+/-) Program Budget Request:

\$6,870

18b Total Program Budget After Request:

\$9,040

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
5693	\$2,170	I-17 Split - SR-202L Santan	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	\$2,650	.	.
49918	\$2,830	.	.
49918	\$1,390	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Change project scope.
Increase budget.

26. JUSTIFICATION OF REQUEST

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program (7861) and the MAG TIP (40575). This project is the surviving project. The scope and budgets from F0073, F0074 and F0075 will be moved into this project.

Project name: I-17 Split - SR-202L Santan
Beginning mile post: 161

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9i.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Right of Way Tasks for Closed Projects
TYPE OF WORK: Survey and Monumentation
PROGRAM AMOUNT: \$ 600,000
PROJECT MANAGER: Carrie Drost
PROJECT: M519501X, ADOT TIP 7945
REQUESTED ACTION: Increase the project by \$500,000 to \$1,100,00
in the Highway Construction Program. **Funds
are available from the FY 2018 Non-Federal
Contingency Fund #79918.**

Page 27

NEW PROGRAM AMOUNT:

\$ 1,100,000

12

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Carrie Drost

4. Project Manager / Presenter:

John Eckhardt III @ (602) 712-6568

205 S 17th Ave, 331, 612E - 9320 Right Of Way Group

6. Project Name:

Statewide R/W Tasks - Closed Projects

7. Type of Work:

Survey And Monumentation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

999

Statewide

000

M519501X

0.0

16. Program Budget: \$600

17. Program Item #: 7945

18. Current Approved Program Budget:

\$600

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$1,100

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71016	\$600	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79918	\$500	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Funds are needed to perform RW plans, surveys and plans maintenance for closed projects.
Funding must be State Funds.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9j.

ROUTE NO: SR 89 @ MP 336.8
 COUNTY: Yavapai
 DISTRICT: Northwest
 SCHEDULE: FY 2018
 SECTION: SR 89 Paulden Turn Lanes
 TYPE OF WORK: Construct Continuous Left Turns
 ADVERTISEMENT DATE: 5/23/2018
 PROGRAM AMOUNT: \$ 945,000
 PROJECT MANAGER: Jeffrey Davidson
 PROJECT: H891801C, ADOT TIP 6714
 JPA: 17-06562-I with Yavapai County
 REQUESTED ACTION: Increase the construction project by \$655,000 to \$1,600,000 in the Highway Construction Program. **Funds are available from the following sources:**

Page 29

FY 2018 Statewide Minor Projects Program Fund #73318	\$ 447,000
FY 2018 Local Match from Yavapai County	\$ 9,000
FY 2018 Local Fund from Yavapai County Fund	\$ 55,000
FY 2018 NACOG STP Fund	\$ 144,000
NEW PROGRAM AMOUNT:	\$ 1,600,000

3. Form Date / 5. Form By:

4/25/2018

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

SR-89 PAULDEN TURN LANES

7. Type of Work:

CONSTRUCT CONTINUOUS LEFT TURNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
OX1N	Prescott	89	Yavapai	336.8	H891801C ?	0.4	STBG089-B(218)T

16. Program Budget: \$945

17. Program Item #: 6714

18. Current Approved Program Budget:

\$945

18a. (+/-) Program Budget Request:

\$655

18b Total Program Budget After Request:

\$1,600

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
6714	\$945	SR 89: Paulden Turn Lanes	DESIGN & CONSTRUCT MINOR PROJECTS

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR18	\$144	.	NAGOG STP
OTHR18	\$55	.	YC AT 100pct
OTHR18	\$9	.	YC MATCH
73318	\$447	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18
22. CURRENT BID READY: 4/2/2018
23. CURRENT ADV DATE: 5/17/2018

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY: 5/1/2018
23A. REQUEST ADV DATE: 5/23/2018

20. JPA #'s: 17-0006562-1 **SIGNED:** NO **ADV:** NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** YES **24d. CURRENT STAGE:** STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Change in scope.
 Change in schedule.
 Increase in Budget

26. JUSTIFICATION OF REQUEST

This is a minor program project. The original scope included the widening and construction of turn lanes within the Town of Paulden and along State Route 89 to the intersection of Sweet Valley Road in Yavapai County, Arizona. Yavapai County requested the addition of three new street lights at the southern intersection (Post office) in Paulden. This additional work is within the project footprint which has already been cleared by Environmental, Right-of-Way and Utilities. Yavapai County has agreed to fund the total additional construction costs of the three street lights in the amount of \$55k. This is in addition to the funds Yavapai County had previous committed to the project in the amount of \$153k.

The current construction estimate is over the programmed amount. The reason for the difference is primarily due to costs not being fully realized in the initial minor program application. There were items that were underestimated in quantity and unit price.

The major items were, Traffic Control, milling, removals, earthwork, AC Pavement. In addition the application was missing Drainage Improvements.

CAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9k.

ROUTE NO: US 70 @ MP 337.9

Page 33

COUNTY: Graham

DISTRICT: Southeast

SCHEDULE: FY 2018

SECTION: 20th Ave - 8th St, Safford

TYPE OF WORK: Lighting, ADA Ramps, Intersection Improvements

ADVERTISEMENT DATE: 6/8/2018

PROGRAM AMOUNT: \$ 2,536,000

PROJECT MANAGER: Susan Webber

PROJECT: H891701C, ADOT TIP 6723

REQUESTED ACTION: Decrease the project by \$1,536,000 to \$1,000,000 in the Highway Construction Program. **Change in scope of project from five intersections to one intersection improvement. Transfer the funds to the FY 2018 Statewide Minor Projects Program Fund #73318.**

NEW PROGRAM AMOUNT:

\$ 1,000,000

07

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Susan Webber

4. Project Manager / Presenter:

Susan Webber @ (602) 712-7607

205 S 17th Ave, 205, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

20TH AVE - 8TH STREET, SAFFORD

7. Type of Work:

LIGHTING, ADA RAMPS, INTERSECTION IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RK1N	Safford	70	Graham	337.9	H891701C ?	2.1	STBG070-(218)T

16. Program Budget: \$2,536

17. Program Item #: 6723

18. Current Approved Program Budget:

\$2,536

18a. (+/-) Program Budget Request:

(\$1,536)

18b Total Program Budget After Request:

\$1,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
6723	\$2,536	US 70, 20th Ave to 8th Street, Safford	DESIGN & CONSTRUCT MINOR PROJECTS

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73318	(\$1,536)	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18
 22. CURRENT BID READY: 5/11/2018
 23. CURRENT ADV DATE: 6/8/2018

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Decrease budget
 Change project scope

26. JUSTIFICATION OF REQUEST

This is a Minor Program project for pedestrian safety improvements in the City of Safford.

The project application as originally approved included improvements to five intersections. Four of these intersection improvements are being removed from the scope of work due to unanticipated ROW needs and utility conflicts. The current construction estimate is approximately \$1 million.

The request includes ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9L.

ROUTE NO: SR 377 @ MP 0.0

Page 35

COUNTY: Navajo

DISTRICT: Northeast

SCHEDULE: FY 2018

SECTION: SR 277 – SR 77

TYPE OF WORK: Reconstruct Curves

ADVERTISEMENT DATE: 6/20/2018

PROGRAM AMOUNT: \$ 3,500,000

PROJECT MANAGER: Adrian Leon

PROJECT: ADOT TIP 6710

REQUESTED ACTION: Increase the construction project by \$2,500,000 to \$6,000,000 in the Highway Construction program. **Funds are available from the following sources:**

FY 2018 Statewide Minor Projects Program Fund #73318 \$ 1,500,000

FY 2018 Intermodal Transportation Division Fund #70718 \$ 1,000,000

NEW PROGRAM AMOUNT: \$ 6,000,000

20

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2018

Adrian Leon

4. Project Manager / Presenter:

Adrian Leon @ (602) 712-4642

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

SR 277 - SR 77

7. Type of Work:

RECONSTRUCT CURVES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
OY1N	Holbrook	377	Navajo	0.0	H893001C ?	33.8	STBG377-A(200)T

16. Program Budget: \$3,500

17. Program Item #: 6710

18. Current Approved Program Budget:

\$3,500

18a. (+/-) Program Budget Request:

\$2,500

18b Total Program Budget After Request:

\$6,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
6710	\$3,500	SR 277 - SR 77	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70718	\$1,000	INTERMODAL TRANSPORTATION DIVISION	HSIP
73318	\$1,500	STATEWIDE MINOR PROJECTS	\$200K is HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18
 22. CURRENT BID READY: 5/30/2018
 23. CURRENT ADV DATE: 6/20/2018

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
	24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES			24h. C&S CLEARANCE:	YES
	24g. U&RR CLEARANCE:	NO	24i. R/W CLEARANCE:	NO			24j. CUSTOMIZED SCHEDULE:	YES
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Increase construction budget

26. JUSTIFICATION OF REQUEST

This Minor Program Project is a result of combining two successfully selected Northeast District projects to reconstruct 10 curves (originally two - five curve projects). The current construction funding only reflects constructing 5 curves. When the two projects were combined, it was always the intent to fund the ultimate project from subprograms once the design was completed and the final construction estimate was known. The current construction estimate is in line with the Final Project Assessment estimate for 10 curves. Two curve locations are eligible for HSIP funds The eligibility letter is being completed by ADOT Traffic Safety.

Environmental Clearance and Stage V are scheduled for May, 2018 and advertisement is scheduled for June 2018. ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018



9m.

ROUTE NO: SR 77 @ MP 73.0

Page 37

COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: Las Lomas - Ina Rd

TYPE OF WORK: Construct Street Lighting

PROGRAM AMOUNT: \$ 287,000

PROJECT MANAGER: Lance Briley

PROJECT: ADOT TIP 9121

REQUESTED ACTION: Delete the project for \$287,000 out of the Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 0

12

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2018

Lance Briley

4. Project Manager / Presenter:

Lance Briley @ (480) 450-3169

205 S 17th Ave, , 629E - 4121 EIT PROGRAM

6. Project Name:

LAS LOMITAS - INA RD

7. Type of Work:

CONSTRUCT STREET LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

KX10 Tucson 77 Pima 73.0 - ? 0.0

16. Program Budget: \$287

17. Program Item #: 9121

18. Current Approved Program Budget:

\$287

18a. (+/-) Program Budget Request:

(\$287)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
9121	\$287	LAS LOMITAS - INA RD	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	(\$287)	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete Project.

26. JUSTIFICATION OF REQUEST

This is an HSIP program project.

Design scope and funding requested for this project will be added to the River Rd - Calle Concordia project (H891901D).

Construction funding adjustments will be reflected in the new Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9n.

ROUTE NO: SR 77 @ MP 72.0

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COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: River Rd - Calle Concordia

TYPE OF WORK: Pavement Rehabilitation, Sidewalk, and Lighting

PROGRAM AMOUNT: \$ 1,648,000

PROJECT MANAGER: Lance Briley

PROJECT: H891901D, ADOT TIP 5689

REQUESTED ACTION: Increase the design project by \$287,000 to \$1,935,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.** Contingency upon PAG Regional Council approval.

NEW PROGRAM AMOUNT:

\$ 1,935,000

13

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Lance Briley

4. Project Manager / Presenter:

Lance Briley @ (480) 450-3169

205 S 17th Ave, , 629E - 4121 EIT PROGRAM

6. Project Name:

RIVER RD - CALLE CONCORDIA

7. Type of Work:

PAVEMENT REHAB, SIDEWALK AND LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

AP10 Tucson 77 Pima 72.0 H891901D 5.3 077-A(215)T

16. Program Budget: \$1,648

17. Program Item #: 5689

18. Current Approved Program Budget:

\$1,648

18a. (+/-) Program Budget Request:

\$287

18b Total Program Budget After Request:

\$1,935

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5689	\$1,540	RIVER RD - CALLE CONCORDIA	
72318	\$108	CONTINGENCY	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$287	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Scope and funding from the Las Lomitas - Ina Rd project will be added to this project.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018


9o.

ROUTE NO: I-10 @ MP 281.0

Page 41

COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: I-10 Eastbound Offramp at SR 83

TYPE OF WORK: Construct Intersection Improvements

ADVERTISEMENT DATE: 6/25/2018

PROGRAM AMOUNT: \$ 200,000

PROJECT MANAGER: Tafwachi Katapa

PROJECT: F006801C, ADOT TIP 8341

REQUESTED ACTION: Increase the construction project by \$262,000 to \$462,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Minor Projects Program Fund #73318.**

NEW PROGRAM AMOUNT:

\$ 462,000

9p.

ROUTE NO: SR 347 @ MP 173.0

Page 43

COUNTY: Pinal

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Union Pacific RR Crossing

TYPE OF WORK: Construct Railroad Overpass

PROGRAM AMOUNT: \$ 11,815,000

PROJECT MANAGER: Suzanne Deitering

PROJECT: H700702R, ADOT TIP 3692

REQUESTED ACTION: Increase the right of way by \$5,500,000 to \$17,315,000 in the Highway Construction Program. **Funds are available from the following sources:**

FY 2018 Right of Way Acquisition, Appraisal, and Plans Fund #71018

\$ 4,685,000

FY 2018 Engineering Support Fund #70018

\$ 815,000

NEW PROGRAM AMOUNT:

\$ 17,315,000

24

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/27/2018

Suzanne Deitering @ (602) 712-7038

Suzanne Deitering

205 S 17th Ave, , 614E -

6. Project Name:

UNION PACIFIC RR CROSSING

7. Type of Work:

CONSTRUCT RAILROAD OVERPASS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QY1H	Tucson	347	Pinal	173.0	H700702R	1.0	NH 347-A(204)S

16. Program Budget: \$11,815

17. Program Item #: 3692

18. Current Approved Program Budget:

\$11,815

18a. (+/-) Program Budget Request:

\$5,500

18b Total Program Budget After Request:

\$17,315

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
27715	\$6,315	.	.
27715	\$5,500	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71018	\$4,685	R/W ACQUISITION, APPRAISAL & PLANS	
70018	\$815	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 06-013

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase ROW budget.

26. JUSTIFICATION OF REQUEST

Right-of-way (ROW) estimates to settle the remaining seven condemnation cases are projected to be higher than what is currently available in the ROW sub-phase.

\$2.36M has already been posted towards settlements. The remaining shortfall is \$5.5M. The shortfall is a result of two items:

1) In 2016 an additional \$2M was requested by the ROW group, but was never funded; 2) Condemnation settlements on several parcels were higher than originally estimated.

02R: \$5M

ICAP: \$500k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018



9q.

ROUTE NO: US 93 @ MP 116.0

Page 45

COUNTY: Mohave

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: Carrow - Stephens

TYPE OF WORK: Construct Four-Lane Divided Highway

ADVERTISEMENT DATE: 6/22/2018

PROGRAM AMOUNT: \$ 35,500,000

PROJECT MANAGER: Adam McGuire

PROJECT: H823201C, Item #10413, ADOT TIP 3752

REQUESTED ACTION: Increase the construction project by \$4,500,000 to \$40,000,000 in the Highway Construction Program. **Funds are available from the following sources:**

FY 2018 Engineering Support Fund #70018 \$ 2,803,000

FY 2018 Pavement Preservation Fund #72518 \$ 1,697,000

NEW PROGRAM AMOUNT: \$ 40,000,000

25

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2018

Adam Mcguire

4. Project Manager / Presenter:

Adam Mcguire @ (602) 712-8403

205 S 17th Ave, , 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

CARROW - STEPHENS

7. Type of Work:

CONSTRUCT 4-LANE DIVIDED HIGHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TC1J	Kingman	93	Mohave	116.0	H823201C ?	3.0	NH 093-B(205)S

16. Program Budget: \$35,500

17. Program Item #: 10413

18. Current Approved Program Budget:

\$35,500

18a. (+/-) Program Budget Request:

\$4,500

18b Total Program Budget After Request:

\$40,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72518	\$1,697	PRESERVATION FY 2018	
70018	\$2,803	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18
 22. CURRENT BID READY: 6/1/2018
 23. CURRENT ADV DATE: 6/22/2018

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
	24e. ENVIRONMENTAL CLEARANCE:	YES		24f. MATERIALS MEMO COMP:	YES		24g. U&RR CLEARANCE:	NO
	24i. R/W CLEARANCE:	NO		24h. C&S CLEARANCE:	YES		24j. CUSTOMIZED SCHEDULE:	YES
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The programmed budget is based on the Stage III estimate which was prepared in March 2016. Current higher unit prices and updating the quantities increased the cost to \$38.6M, which is comparable to the DCR estimate of \$37.4M. The majority of the increase was due to AC and Asphalt Binder.

The item `Topsoil Plating` was missing from both the DCR estimate and Stage IV estimate and accounts for an additional \$1.4M.

ADOT TIP is 3752.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018



9r.

ROUTE NO: US 93 @ MP 116.0

Page 47

COUNTY: Yavapai

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: Tegner Dr – SR 89 “The Gap”

TYPE OF WORK: Right of Way

PROGRAM AMOUNT: \$ 5,000,000

PROJECT MANAGER: Zahit Katz

PROJECT: F003101R, ADOT TIP 8373

REQUESTED ACTION: Decrease the project by \$5,000,000 in the Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318.** Project will be re-programmed in FY 2019.

NEW PROGRAM AMOUNT:

\$ 0

3. Form Date / 5. Form By:

4/27/2018

Zahit Katz

4. Project Manager / Presenter:

Zahit Katz @ (602) 712-7030

205 S 17th Ave, , 614E -

6. Project Name:

TEGNER DRIVE - SR-89 "THE GAP"

7. Type of Work:

RIGHT OF WAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AK10	Prescott	93	Yavapai	198.0	F003101R ?	5.0	FA 093-B(215)S

16. Program Budget: \$5,000

17. Program Item #: 8373

18. Current Approved Program Budget:

\$5,000

18a. (+/-) Program Budget Request:

(\$5,000)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8373	\$5,000		RIGHT OF WAY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s:

SIGNED: NO ADV: NO

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	(\$5,000)	CONTINGENCY	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Decrease budget

26. JUSTIFICATION OF REQUEST

The NEPA Clearance will not be completed in time to initiate the Right Of Way activities this Fiscal Year. Therefore the Right of Way funding cannot be used this Fiscal Year. It will be shown in FY19 in the new Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9s.

ROUTE NO: US 60 @ MP 283.3
 COUNTY: Gila
 DISTRICT: Southwest
 SCHEDULE: FY 2018
 SECTION: Pinto Creek Bridge
 TYPE OF WORK: Construct Bridge Replacement
 ADVERTISEMENT DATE: 6/15/2018
 PROGRAM AMOUNT: \$ 20,000,000
 PROJECT MANAGER: Derek Boland
 PROJECT: H824301C, Item 14217, ADOT TIP 4804
 REQUESTED ACTION: Increase the construction project by \$5,500,000
 to \$25,500,000 in the Highway Construction
 Program. **Funds are available from the FY 2018
 Statewide Contingency Fund #72314.**

FY 2018 Statewide Contingency Fund #72318	\$ 2,794,000
-------------------------------------------	--------------

FY 2018 Bridge Replacement and Rehabilitation Fund #76218	\$ 1,606,000
-----------------------------------------------------------	--------------

FY 2018 Emergency Projects Fund #72118	\$ 1,100,000
----------------------------------------	--------------

NEW PROGRAM AMOUNT:	\$ 25,500,000
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9t.

ROUTE NO: US 93 @ MP 97.0
COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Kabba Wash Bridge NB #492
TYPE OF WORK: Bridge Replacement
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Derek Boland
PROJECT: F017001D, ADOT TIP 8379
REQUESTED ACTION: Establish the design project for \$291,000 in the
Highway Construction Program. **Funds are
available from the FY 2018 Bridge
Replacement and Rehabilitation Fund #76218.**

NEW PROGRAM AMOUNT: \$ 291,000

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05

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/25/2018

Derek Boland @ (602) 712-6660

Derek Boland

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

KABBA WASH BR NB #492

BRIDGE REPLACEMENT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

D110 Kingman 93 Mohave 97.0 F017001D ? 1.0 093-B(216)T

16. Program Budget: \$0 17. Program Item #: 8379

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0

\$291

\$291

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76218	\$291	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Based on the final scoping document and input from the team, the decision has been made to replace the existing bridge deck. Deck thickness does not meet the ADOT design criteria minimum clear cover and there are no deck joints or approach slabs at this bridge.

The purpose of this project will be to replace the existing bridge deck. No substructure work will be performed, however, a scour floor / protection will be installed.

Staff \$224K
 Consultant \$40K
 ICAP \$27K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9u.

ROUTE NO: I-10 @ MP 336.0

Page 53

COUNTY: Cochise

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: W. Willcox TI Underpass, Str #113

TYPE OF WORK: Bridge Rehabilitation

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Craig Regulski

PROJECT: F012601D, ADOT TIP 8365

REQUESTED ACTION: Establish the design for \$396,000 in the Highway Construction Program. **Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.**

NEW PROGRAM AMOUNT:

\$ 396,000

02

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/10/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/12/2018

Craig Regulski @ (602) 769-5585

Craig Regulski

206 S. 17th Ave - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

W. Willcox TI UP, STR #113

Bridge Rehabilitation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

CW10 Safford 10 Cochise 336 F012601D ? 1 010-F(228)T

16. Program Budget: \$0 17. Program Item #: 8365

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0

\$396

\$396

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76218	\$396	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The scoping document has been completed and bridge deck replacement is recommended. The project is programmed for construction in FY 21.

Staff: \$61k

Consultant: \$299k

ICAP: \$36k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9v.

Page 55

COUNTY: Mohave
DISTRICT: Central
SCHEDULE: New Project Request
SECTION: MAG Regionwide Risk Analysis, FY 2019
TYPE OF WORK: Risk Analysis Workshop
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Myrna Bondoc
PROJECT: M518304X, ADOT TIP 5697
REQUESTED ACTION: Establish a new project for \$65,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG RARF RTP Contingency Fund #49918.** Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT:

\$ 65,000

08

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-8716

205 S 17th Ave, , 614E - 4210 MPD PLANNING TEAM

6. Project Name:

MAG Regionwide Risk Analysis FY19

7. Type of Work:

Risk Analysis Workshop

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Phoenix

Maricopa

M518304X ?

16. Program Budget: \$0

17. Program Item #: 5697

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$65

18b Total Program Budget After Request:

\$65

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	\$65	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The request is to fund the August 2018 (FY19) RAP session in FY18. RAP occurs in August of every year, and is normally funded by a subprogram from the same fiscal year. This allows only one month for staff and consultants to prepare, and has been increasingly difficult to sustain. In order to provide sufficient time for the teams to prepare, we would like to have the August 2018 RAP funded in FY18. This action will allow all subsequent RAP sessions to be funded the prior fiscal year using the current subprogram funding schedule.

This action is supported by MAG and supported by the MAG Region cash flow.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018



9w.

COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: New Project Request
SECTION: MAG Right of Way Survey and Monumentation for Closed
Projects

Page 57

TYPE OF WORK: Survey and Monumentation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Carrie Drost
PROJECT: M698101X, ADOT TIP 100287
REQUESTED ACTION: Establish the project for \$300,000 in the
Highway Construction Program. **Funds are
available from the FY 2018 MAG RARF RTP
Contingency Fund #49918.** Contingent upon
approval by the MAG Regional Council
Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT:

300,000

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Carrie Drost

4. Project Manager / Presenter:

John Eckhardt @ (602) 712-7900

205 S 17th Ave, 331, 612E - 4945 ROW ADMINISTRATION

6. Project Name:

MAG RW Survey & Monumentation for closed projects

7. Type of Work:

Survey and Monumentation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

888

M698101X ?

16. Program Budget: \$0

17. Program Item #: 100287

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$300

18b Total Program Budget After Request:

\$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	\$300	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Funds are needed to perform RW plans, surveys and plans maintenance for closed projects.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9x.

ROUTE NO: I-40 @ MP 3.0
COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Topock Port of Entry
TYPE OF WORK: Reconstruct Static Scale
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Trent Kelso
PROJECT: F018401D, ADOT TIP 100247
REQUESTED ACTION: Establish the design project for \$190,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.**

Page 59

NEW PROGRAM AMOUNT:

\$ 190,000

01

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

TOPOCK PORT OF ENTRY

7. Type of Work:

RECONSTRUCT STATIC SCALE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

QP10 Kingman 40 Mohave 3.0 F018401D ? 0.1

16. Program Budget: \$0 17. Program Item #: 100247

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$190 18b Total Program Budget After Request: \$190

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70018	\$190	ENGINEERING SUPPORT	Engineering Support Subprogram

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

The existing scale is over 45 year old and damaged beyond repair. Without a properly functioning scale, the Topock POE cannot verify commercial truck weights and issue citations when required. The scope of this effort will be to prepare a scoping letter and final design including survey, geotech, foundation design, traffic control, environmental and other clearances, as necessary to replace the scale. Enforcement and Compliance Division is planning to use their subprogram funding to construct the project in FY 19.

Staff \$59k
 Consultant \$113K
 ICAP \$18K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9y.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Strategic Highway Safety Plan, FY 2019
TYPE OF WORK: Updating Strategic Highway Safety Plan
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Sumera Kayani
PROJECT: Mxxxx01C, ADOT TIP 100289
REQUESTED ACTION: Establish the project for \$250,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.**

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NEW PROGRAM AMOUNT:

\$ 250,000

02

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/27/2018

Mona Aglan @ (602) 712-7374

Sumera Kayani

1615 W Jackson St, 74, 065R - 6501 TRAFFIC HSIP

6. Project Name:

7. Type of Work:

Strategic Highway Safety Plan FY19

Update SHSP

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

999

M ?

16. Program Budget: \$0

17. Program Item #: 100289

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$250

\$250

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70018	\$250	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
 24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
 24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
 24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The SHSP is a requirement of the Highway Safety Improvement Program(HSIP). The goal of HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Its required to be updated every 5 years. Last update was Oct 2014. This update is due Oct 14, 2019.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9z.

COUNTY: La Paz
 DISTRICT: Southwest
 SCHEDULE: New Project Request
 SECTION: Traffic and Criminal Software (TraCS), La Paz County Sheriff's Department

TYPE OF WORK: Electronic Crash Data Collection and Reporting
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Timothy Jordan
 PROJECT: M694501X, ADOT TIP 100286
 JPA: 17-06584-I with La Paz County Sheriff's Department
 REQUESTED ACTION: Establish the project for \$25,000 in the Highway Construction Program. **Funds are from the following sources:**

FY 2018 Engineering Support Fund #70018	\$ 18,000
-----------------------------------------	-----------

FY 2018 Modernization of Projects Fund #70118	\$ 7,000
-----------------------------------------------	----------

NEW PROGRAM AMOUNT:	\$ 25,000
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03

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/25/2018

Timothy Jordan @

Timothy Jordan

, , - 6502 TRAFFIC RECORDS

6. Project Name:

Traffic & Criminal Software (TraCS), La Paz County Sheriff's Department

7. Type of Work:

Electronic Crash Data Collection & Reporting

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
	Yuma	999	La Paz		M694501X ?		999-M(537)T

16. Program Budget: \$0 17. Program Item #: 100286

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$25 18b Total Program Budget After Request: \$25

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70118	\$7	MODERNIZATION FY 2018	
70018	\$18	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006584-I SIGNED: YES ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES	24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE	24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE	

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

ADOT is working with Arizona's law enforcement agencies to more efficiently collect crash data and report to a centralized crash data repository (ALISS) via electronic data transmission. Law enforcement agencies are using either the Traffic & Criminal Software (TraCS) or XML Schema to assist in this effort. This request is for the La Paz County Sheriff's Department to utilize the TraCS reporting platform to convert to electronic transmission of crash data to ADOT. This is an HSIP project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9aa.

ROUTE NO: SR 366 @ MP 118.0
COUNTY: Graham
DISTRICT: Southeast
SCHEDULE: New Project Request
SECTION: SR 366 Emergency Flood Repair
TYPE OF WORK: Restore Roadway, Drainage, and Rock Fall Fence
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Alyssa Morrison
PROJECT: F019101D, ADOT TIP 100292
REQUESTED ACTION: Establish the emergency project for \$548,000 in the Highway Construction Program. **Funds are available from the FY 2018 Federal Emergency Fund #90000.**

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NEW PROGRAM AMOUNT:

\$ 548,000

04

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Alyssa Morrison

4. Project Manager / Presenter:

Alyssa Morrison @ (602) 712-2217

205 S 17th Ave, , - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

SR 366 Emergency Flood Repair

7. Type of Work:

Restore Roadway, Drainage, & Rock Fall Fence.

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

RJ10 Safford SR 366 Graham 118 F019101D ? 18 366 - A (201)T

16. Program Budget: \$0

17. Program Item #: 100292

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$548

18b Total Program Budget After Request:

\$548

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
90000	\$548	.	Federal ER Funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

After the Frye Fire, a Flood Event caused damage along segments of SR 366 in the Southeast District. Repair is needed for the roadway, rock fall fence, culverts, and roadside slopes. Emergency relief funds are requested for the site inspection, documentation/scoping and final design.

Consultant: 412K
 Staff: 72K
 ICAP: 49K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9ab.

ROUTE NO: I-8 @ MP 0.10
COUNTY: Yuma
DISTRICT: Southwest
SCHEDULE: New Project Request
SECTION: MP 0.1 - MP 31 Various Bridges
TYPE OF WORK: Bridge Deck Rehabilitation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Bharat Kandel
PROJECT: F017201D, ADOT TIP 7772
REQUESTED ACTION: Establish the design project for \$643,000 in the Highway Construction Progrm. **Funds are available from the FY 2018 Bridge Replacement and Rehabilitaiton Fund #76218.**

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NEW PROGRAM AMOUNT:

\$ 643,000

09

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

MP 0.1 - MP 31 VARIOUS BRIDGES

7. Type of Work:

BRIDGE DECK REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

KW10 Yuma 8 Yuma 0.1 F017201D ? 008-A(235)T

16. Program Budget: \$0 17. Program Item #: 8363

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$643 \$643

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76218	\$643	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

There are a total of 15 bridges included in this project. Draft Final Scoping Document has been completed. The Final Design includes bridge deck rehabilitation, replacing substandard barrier, new guard rails and deck joint repair or replacement. This is currently a design project without programmed construction.

Staff - \$512k
 Consultant - \$71k
 ICAP - \$60k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9ac.

COUNTY: Greenlee
 DISTRICT: Southeast
 SCHEDULE: New Project Request
 SECTION: Zorilla Street Bridge, Clifton
 TYPE OF WORK: Bridge Rehabilitation
 ADVERTISEMENT DATE: 5/21/2018
 PROGRAM AMOUNT: New Project
 PROJECT MANAGER: Jeffrey Davidson
 PROJECT: T002701C, ADOT TIP 7772
 JPA: 15-05686-I with Town of Clifton
 REQUESTED ACTION: Establish the construction project for \$925,000
 in the Highway Construction Program. **Funds
 are from the following sources:**

FY 2018 Bridge Replacement and Rehabilitation (Off System #125.90) #76218666	\$ 288,000
FY 2018 Bridge Replacement and Rehabilitation #76218	\$ 442,000
FY 2018 SEAGO STP Fund	\$ 142,000
FY 2018 Local Bridge Match	\$ 44,000
FY 2018 SEAGO STIP Fund	\$ 9,000
NEW PROGRAM AMOUNT:	\$ 925,000

10

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2018

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

ZORILLA STREET BRIDGE, CLIFTON

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

UJ1N Safford 0000 Greenlee CLF T002701C 0 CLF-0(201)T

16. Program Budget: \$0

17. Program Item #: 7772

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$925

18b Total Program Budget After Request:

\$925

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR18	\$142	.	SEAGO STP
OTHR18	\$44	.	Local Match Bridge
OTHR18	\$9	.	Local Match for SEGO STP
76218	\$288	BRIDGE REPLACEMENT & REHABILITATION	76218666 - Off System Bridge Rehabilitation & Replacement
76218	\$442	BRIDGE REPLACEMENT & REHABILITATION	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 18

22A. REQUEST BID READY: 4/23/2018

23A. REQUEST ADV DATE: 5/21/2018

20. JPA #'s: 15-00056861

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish construction project

26. JUSTIFICATION OF REQUEST

The Zorilla Street Bridge, also known as the San Francisco River Bridge (ADOT STR#9633) is located in the Town of Clifton, Greenlee County.

The Zorilla Street Bridge design documents have been completed for the rehabilitation and are ready for advertisement, bidding and construction.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9ad.

ROUTE NO: I-40 @ MP 123.0

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COUNTY: Yavapai

DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: E Seligman TI Overpass EB #1259 and WB #1260

TYPE OF WORK: Bridge Deck Rehabilitation

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Jeffrey Davidson

PROJECT: F016101D, ADOT TIP 8374

REQUESTED ACTION: Establish the design project for \$700,000 in the Highway Construction Program. **Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.**

NEW PROGRAM AMOUNT:

\$ 700,000

9ae.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Dynamic Message Signs (DMS) Retrofit
TYPE OF WORK: Purchase Retrofit Kit
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Illya Riske
PROJECT: Fxxxx01C, ADOT TIP 100295
REQUESTED ACTION: Establish the project for \$352,000 in the Highway Construction Program. **Funds are available from the FY 2018 Traffic Systems Management and Operations (TSM&O) Fund #78818.**

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NEW PROGRAM AMOUNT:

\$ 352,000

16

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/26/2018

Illya Riske

4. Project Manager / Presenter:

Illya Riske @ (602) 712-4689

1801 W Jefferson St, 120, 102M - 6000 DIVISION DIRECTOR

6. Project Name:

DMS Retrofit

7. Type of Work:

Purchase retrofit kit

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Phoenix

999

Statewide

0

- ?

0

16. Program Budget: \$0

17. Program Item #: 100295

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$352

18b Total Program Budget After Request:

\$352

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78818	\$352	TSM&O	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

ADOT controls and maintains 247 Dynamic Message Signs (DMS) total across the State. Of the total DMS, there are currently 51 Skyline DMS in the State's highway system, 26 are installed within the Phoenix metropolitan area and the remaining 25 are installed State-wide. All Skyline DMS in the State's system have a systemic problem where the control board will drop communication from the network in addition to other functional problems. In order to re-establish communication a technician must go to the site and physically cycle power to the DMS. There is no established frequency as to when these boards will drop communication; however, there have been instances when the TOC operators have not been able to post critical information to the traveling public due to the loss of communication to these boards. Replacement of a new Skyline control board will have the same systemic issues and is not a viable option.

The ultimate mitigation is to retrofit all of the State's Skyline DMS with SES America display panels and control boards. The cost of a single retrofit kit is \$40,000.

This project requests funding to procure eight retrofit kits for installation upon the control board failure. Based on the current Skyline failure rate, it is highly likely that these retrofit kits will be deployed within six months.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018



9af.

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COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Horizontal Curve Warning Signs, Central Arizona 2018
TYPE OF WORK: Install Signs
ADVERTISEMENT DATE: 6/6/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Vivian Li
PROJECT: F014301C, ADOT TIP 9143
REQUESTED ACTION: Establish the project for \$1,000,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.**

NEW PROGRAM AMOUNT: \$ 1,000,000

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2018

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

HORIZONTAL CURVE WARNING SIGNS, CENTRAL AZ 2018

7. Type of Work:

INSTALL SIGNS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

JJ10 Phoenix 999 Statewide 0.0 F014301C ? 0.0 999-A(387)T

16. Program Budget: \$0

17. Program Item #: 9143

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,000

18b Total Program Budget After Request:

\$1,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70018	\$1,000	ENGINEERING SUPPORT	HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 18

22A. REQUEST BID READY: 5/4/2018

23A. REQUEST ADV DATE: 6/6/2018

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE
 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new Construction project

26. JUSTIFICATION OF REQUEST

This Safety countermeasure project is scheduled for advertisement in 4th Quarter of FY 18. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9ag.

Page 77

ROUTE NO: I-19 @ MP 46.0
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: New Project Request
SECTION: Helmet Peak TI Underpass Str #1356
TYPE OF WORK: Design Bridge Deck Rehabilitation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Thomas O'reilly
PROJECT: F013801D, ADOT TIP 8368
REQUESTED ACTION: Establish the design project for \$375,000 in the Highway Construction Program. **Funds area available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.** Contingent upon PAG Regional Council approval.

NEW PROGRAM AMOUNT: \$ 375,000

22

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

HELMET PEAK TI UP STR #1356

7. Type of Work:

BRIDGE DECK REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

DA10 Tucson 19 Pima 46.0 F013801D ? 1.0 019-A(237)T

16. Program Budget: \$0

17. Program Item #: 8368

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$375

18b Total Program Budget After Request:

\$375

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76218	\$375	BRIDGE REPLACEMENT & REHABILITATION	Original program was \$500K. Used \$110K for scoping.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This request is to establish the final design of a bridge deck rehabilitation project that includes bridge deck, bridge barrier, deck joints, and approach slab replacement. Also included is milling and replacement of AC and upgrading guardrail to current standards between the ramp terminals and the bridge.

Consultant = \$230K

Staff = \$110K

ICAP = \$35K

PAG TIP 13.16

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

**DRAFT MINUTES OF THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 S. 17TH AVE., PHOENIX, ARIZONA
ADOT AUDITORIUM
10:00 A.M., WEDNESDAY, APRIL 4, 2018**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, April 4, 2018 at 10:04 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Brent Cain, Steve Boschen, Ashley Cash for Kristine Ward, John Morales for Tim Lane, Clemenc Ligocki, Donald Kriz and Tim Tait.

1. CALL TO ORDER

Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 11:01 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. A quorum was present. Barry Crockett entered the meeting at 10:07am.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

5. APPROVAL OF PPAC MINUTES FROM THE MARCH 5th and MARCH 14th, 2018 MEETINGS

The minutes from the meetings held on March 5th and 14th, 2018 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on January 31st, 2018.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

Monitoring report was distributed.

Report was distributed to the committee. Question was asked on the MAG Program. Why was percentage of Set Aside / Obligated of Planned After Adjustments was at 50.08%, but the Total Adjustments was a negative number (-\$980,875). Ashley Cash will review the numbers.

FY 2018 – 2022 Transportation Facilities Construction
Program: Project Modifications

Discussion and Possible Action

Bharat Kandel presented Item 7-a.

7-a.	ROUTE NO: I-17 @ MP 218.0	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: FY 2018	
	SECTION: Pinnacle Peak Rd TI and Happy Valley Rd TI	
	TYPE OF WORK: Construct TI	
	PROGRAM AMOUNT: \$ 5,219,000	
	PROJECT MANAGER: Bharat Kandel	
	PROJECT: H738301D, ADOT TIP 5497	
	REQUESTED ACTION: Increase the design project by \$1,040,000 to \$6,259,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG Regionwide Design Change Order Fund #42418. Contingent upon MAG Regional Council or MAG Regional Council Executive Committee approval.	
	NEW PROGRAM AMOUNT:	\$ 6,259,000

Chairman Byres called for a motion to approve Item 7-a.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Steve Olmsted presented Item 7-b.

7-b.	COUNTY:	Statewide	Page
	DISTRICT:	Statewide	
	SCHEDULE:	FY 2018	
	SECTION:	Statewide Storm Water Modeling	
	TYPE OF WORK:	Data Collection and Modeling	
	PROGRAM AMOUNT:	\$ 400,000	
	PROJECT MANAGER:	Steven Olmsted	
	PROJECT:	M588801X, ADOT TIP 6234	
	JPA:	15-005239 with the U.S. Geological Survey	
	REQUESTED ACTION:	Increase the project by \$150,000 to \$550,000 in the Highway Construction Program. Funds are available from the FY 2018 Environmental Support Services Fund #77718.	
	NEW PROGRAM AMOUNT:		\$ 550,000

Chairman Byres called for a motion to approve Item 7-b.
Dallas Hammit made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.

Gary Sun presented Item 7-c.

7-c.	ROUTE NO:	I-40 @ MP 191.0	Page
	COUNTY:	Coconino	
	DISTRICT:	Northcentral	
	SCHEDULE:	FY 2018	
	SECTION:	W Flagstaff TI Overpass, Strs EB #1128 and WB #1129	
	TYPE OF WORK:	Design Bridge Replacement	
	PROGRAM AMOUNT:	\$ 824,000	
	PROJECT MANAGER:	Gary Sun	
	PROJECT:	H877701D, Item # 55214, ADOT TIP 7051	
	REQUESTED ACTION:	Increase the design project by \$180,000 to \$1,004,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Contingency Fund #72318.	
	NEW PROGRAM AMOUNT:		\$ 1,004,000

Chairman Byres called for a motion to approve Item 7-c.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.

Gary Sun presented Item 7-d.

7-d. ROUTE NO: I-8 @ MP 110.0 Page
COUNTY: Maricopa
DISTRICT: Southwest
SCHEDULE: FY 2018
SECTION: Wash Bridge #1505
TYPE OF WORK: Design Scour Retrofit
PROGRAM AMOUNT: \$ 200,000
PROJECT MANAGER: Gary Sun
PROJECT: F015701D, ADOT TIP 7920
REQUESTED ACTION: **Delete the design project for \$200,000 from the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.** Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.

NEW PROGRAM AMOUNT: \$ 0

**Chairman Byres called for a motion to approve Item 7-d.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Derek Boland presented Item 7-e.

7-e. ROUTE NO: US 60 @ MP 142.0 Page
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Bell Road TI
TYPE OF WORK: Right of Way
PROGRAM AMOUNT: \$ 0
PROJECT MANAGER: Derek Boland
PROJECT: H848501R, Item # #43215, ADOT TIP 3342
REQUESTED ACTION: Establish the right of way for \$10,800,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG RTP Contingency Fund #49818.** Contingent upon MAG Regional Council approval on April 25, 2018.

NEW PROGRAM AMOUNT: \$ 10,800,000

**Chairman Byres called for a motion to approve Item 7-e.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Discussion followed that the project is not being established and there should be an increase of funding for this project. Adjustments will be made when this goes to the State

Transportation Board meeting on April 20, 2018. It was suggested that the project will be "Contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council." This revisionment will be made for the State Transportation Board Meeting.

Derek Boland presented Item 7-f.

7-f.	ROUTE NO: US 60 @ MP 238.0	Page
	COUNTY: Gila	
	DISTRICT: Southeast	
	SCHEDULE: FY 2018	
	SECTION: Pinto Creek Bridge	
	TYPE OF WORK: Design Bridge Replacement	
	PROGRAM AMOUNT: \$ 2,570,000	
	PROJECT MANAGER: Derek Boland	
	PROJECT: H824301D, Item # 14217, ADOT TIP 4804	
	JPA: Design Bridge Replacement	
	REQUESTED ACTION: Increase the design by \$22,000 to \$2,592,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.	
	NEW PROGRAM AMOUNT:	\$ 2,592,000

**Chairman Byres called for a motion to approve Item 7-f.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.**

Derek Boland presented Items 7-g and 7-h.

7-g.	ROUTE NO: SR 77 @ MP 74.0	Page
	COUNTY: Pima	
	DISTRICT: Southcentral	
	SCHEDULE: FY 2018	
	SECTION: Oracle Rd - Orange Grove Rd Intersection	
	TYPE OF WORK: Intersection Improvement	
	PROGRAM AMOUNT: \$ 108,000	
	PROJECT MANAGER: Derek Boland	
	PROJECT: F015801D, ADOT TIP 9167	
	REQUESTED ACTION: Delete the project for \$108,000 from the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.	
	NEW PROGRAM AMOUNT:	\$ 0

**Chairman Byres called for a motion to approve Item 7-g.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.**

7-h. ROUTE NO: SR 77 @ MP 72.0 Page
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: River Rd - Calle Concordia
TYPE OF WORK: Pavement Rehabilitation, Sidewalk and Lighting
PROGRAM AMOUNT: \$ 1,540,000
PROJECT MANAGER: Derek Boland
PROJECT: H891901D, ADOT TIP 5689
REQUESTED ACTION: Increase the design project by \$108,000 to
\$1,648,000 in the Highway Construction
Program. **Funds are available from the FY 2018
Statewide Contingency Fund #72318.** PAG TIP
is 50.14.
NEW PROGRAM AMOUNT: \$ 1,648,000

**Chairman Byres called for a motion to approve Items 7-g and 7-h.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action
Program: Project Modifications

Derek Boland presented Item 7-i.

7-i. ROUTE NO: SR 87 @ MP 146.0 Page
COUNTY: Pinal
DISTRICT: Southcentral
SCHEDULE: New Project Request
SECTION: SR 187 - Gilbert Rd
TYPE OF WORK: Install Traffic Signals
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Derek Boland
PROJECT: F019001D, ADOT TIP 100270
REQUESTED ACTION: Establish the design project for \$357,000 in the
Highway Construction Program. **Funds are
available from the FY 2018 Modernization of
Projects Fund #70118.**
NEW PROGRAM AMOUNT: \$ 357,000

**Chairman Byres called for a motion to approve Item 7-i.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Discussion followed if this project was in the MAG jurisdiction. After the meeting Derek Boland confirmed that the project is within the MAG jurisdiction. This project is contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council. This revisionment will be made for the State Transportation Board Meeting.

Maria Burton-Sunder presented Item 7-j.

7-j.	ROUTE NO: US 60 @ MP 82.0	Page
	COUNTY: Maricopa	
	DISTRICT: Northwest	
	SCHEDULE: New Project Request	
	SECTION: MP 82 – Aguila	
	TYPE OF WORK: Pavement Rehabilitation	
	ADVERTISEMENT DATE: 6/1/2018	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Kevin Robertson	
	PROJECT: H888301C, ADOT TIP 6464	
	REQUESTED ACTION: Establish the construction project for \$3,000,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818. Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.	
	NEW PROGRAM AMOUNT:	\$ 3,000,000

Chairman Byres called for a motion to approve Item 7-j.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Maria Burton-Sunder presented Item 7-k.

7-k.	ROUTE NO: US 60 @ MP 62.5	Page
	COUNTY: La Paz	
	DISTRICT: Northwest	
	SCHEDULE: New Project Request	
	SECTION: Aguila – Centennial Wash	
	TYPE OF WORK: Pavement Rehabilitation	
	ADVERTISEMENT DATE: 6/1/2018	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Kevin Robertson	
	PROJECT: H888301C, ADOT TIP 6272	
	REQUESTED ACTION: Establish the construction project for \$3,000,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.	
	NEW PROGRAM AMOUNT:	\$ 3,000,000

Chairman Byres called for a motion to approve Item 7-k.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

Discussion followed that the TRACS number on the Agenda was incorrect. The TRACS number should be corrected to H888401C. This revision will be made for the State Transportation Board Meeting.

Jennifer Acuna presented Item 7-l.

7-l.	ROUTE NO: I-40 @ MP 245.0	Page
	COUNTY: Coconino	
	DISTRICT: Northcentral	
	SCHEDULE: New Project Request	
	SECTION: Leupp TI Underpass Str #1317	
	TYPE OF WORK: Bridge Deck Rehabilitation	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Jennifer Acuna	
	PROJECT: F015301D, ADOT TIP 8370	
	REQUESTED ACTION: Establish the design project for \$400,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Change the scope of work to Bridge Deck Replacement.	
	NEW PROGRAM AMOUNT:	\$ 400,000

Chairman Byres called for a motion to approve Item 7-l.
 Steve Boschen made the motion to approve.
 Barry Crockett seconded the motion. The motion carried unanimously.

Jennifer Acuna presented Item 7-m.

7-m.	ROUTE NO: I-40 @ MP 230.0 COUNTY: Coconino DISTRICT: Northcentral SCHEDULE: New Project Request SECTION: Two Guns TI Underpass #1388 and Meteor Crater TI Underpass #1389 TYPE OF WORK: Bridge Deck Rehabilitation PROGRAM AMOUNT: New Project PROJECT MANAGER: Jennifer Acuna PROJECT: F015201D, ADOT TIP 8371 REQUESTED ACTION: Establish the design project for \$575,00 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Change scope to Bridge Deck Replacement.	Page
	NEW PROGRAM AMOUNT:	\$ 575,000

Chairman Byres called for a motion to approve Item 7-m.
 Brent Cain made the motion to approve.
 Steve Boschen seconded the motion. The motion carried unanimously.

Jennifer Acuna presented Item 7-n.

7-n.	COUNTY: Maricopa DISTRICT: Central SCHEDULE: New Project Request SECTION: I-10 and US 60 Urban Safety Corridors TYPE OF WORK: Speed Feedback Signs - Fixed PROGRAM AMOUNT: New Project PROJECT MANAGER: Jennifer Acuna PROJECT: F018601D, ADOT TIP 100262 REQUESTED ACTION: Establish the project for \$134,000 in the Highway Construction Program. Funds are available from the FY 2018 Modernization of Project Fund #70118. Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.	Page
	NEW PROGRAM AMOUNT:	\$ 134,000

**Chairman Byres called for a motion to approve Item 7-n.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.**

Jennifer Acuna presented Item 7-o.

7-o.	ROUTE NO: I-17 @ MP 202.0	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: New Project Request	
	SECTION: Indian School Rd TI	
	TYPE OF WORK: Design Traffic Interchange	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Adrian Leon	
	PROJECT: F016601D, ADOT TIP 8888	
	REQUESTED ACTION: Establish the design project for \$5,000,000 in the Highway Construction Program. Funds are found in ADOT TIP Number 8888. This project was approved by the MAG Regional Council on September 27, 2018. Identified in the MAG TIP as DOT 22-816	
	NEW PROGRAM AMOUNT:	\$ 5,000,000

**Chairman Byres called for a motion to approve Item 7-o.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Discussion followed that the Agenda stated that the project was approved by the MAG Regional Council on September 27, 2018. The correct date should be September 27, 2017. This revision will be made for the State Transportation Board Meeting.

Said Asad presented Item 7-p.

7-p.	COUNTY: Maricopa	Page
	DISTRICT: Central	
	SCHEDULE: New Project Request	
	SECTION: Camelback - 43rd Ave, BSNF 025422P	
	TYPE OF WORK: Surface Improvements	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Vicki Bever	
	PROJECT: T003701X, ADOT TIP 100266	
	REQUESTED ACTION: Establish the project for \$300,000 in the Highway Construction Program. Funds are available from the following sources listed below.	
	FY 2018 Railway Highway Crossing Fund #72618	\$ 270,000
	Match from Burlington Northern Santa Fe Railway (BNSF)	\$30,000
	NEW PROGRAM AMOUNT:	\$ 300,000

Chairman Byres called for a motion to approve Item 7-p.

Brent Cain made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

David Riley presented Item 7-q.

7-q.	ROUTE NO: SR 101L @ MP 40.9	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: New Project Request	
	SECTION: Shea Blvd - SR 101L (Red Mountain)	
	TYPE OF WORK: Purchase Ramp Metering Hardware	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: David Riley	
	PROJECT: F018701X, ADOT TIP 100260	
	REQUESTED ACTION: Establish the project for \$186,000 in the Highway Construction Program. Funds are available from the FY 2018 Traffic Systems Management and Operations Funds #78818. Contingent upon MAG Regional Council approval on April 25, 2018.	
	NEW PROGRAM AMOUNT:	\$ 186,000

Chairman Byres called for a motion to approve Item 7-q.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed the project location is not on “Shea Blvd – SR 101L (Red Mountain.” It should state that it is “Shea Blvd – SR 202 (Red Mountain). The Agenda should also state that this project is contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council. These revisions will be made for the State Transportation Board Meeting

Michael Andazola presented Item 7-r.

7-r.	COUNTY: Coconino DISTRICT: Northcentral SCHEDULE: New Project Request SECTION: I-40 and I-10 Rural Safety Corridors TYPE OF WORK: Speed Feedback Signs - Fixed PROGRAM AMOUNT: New Project PROJECT MANAGER: Michael Andazola PROJECT: F018801D, ADOT TIP 100272 REQUESTED ACTION: Establish the project for \$166,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.	Page
	NEW PROGRAM AMOUNT:	\$ 166,000

Chairman Byres called for a motion to approve Item 7-r.
 Steve Boschen made the motion to approve.
 Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed the project is should not be in Coconino County and not in Northcentral District. The project should be considered Statewide because it project covered several counties in Arizona. These revisions will be made for the State Transportation Board Meeting

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The meeting adjourned at 10:54 am.

10. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

11. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp