

**PRIORITY PLANNING
ADVISORY
COMMITTEE
(PPAC)**

Agenda

**Meeting of
May 30, 2018**

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
AERONAUTICS
CLEMENC LIGOCKI
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, May 30th, 2018, at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

- | | |
|---------------------------------------------------------------------------------|-------------------------------------------|
| 1. Call to Order | Chairman |
| 2. Roll Call | Information Only |
| 3. Title VI of the Civil Rights Act of 1964, as Amended | Information Only |
| 4. Call to Audience | Information Only |
| 5. Approval of the Minutes from the PPAC Meeting on May 2 nd , 2018. | Discussion and Possible Action
Page 32 |
| 6. Program Monitoring Report | Information and Discussion |

7-a.

Page 3

COUNTY: Statewide
 DISTRICT: Statewide
 SCHEDULE: FY 2018
 SECTION: Transfer Subprogram Funds
 TYPE OF WORK: Transfer Balances to the Statewide Contingency Fund
 PROGRAM AMOUNT: \$8,154,000
 PROJECT MANAGER: Ashly Cash
 PROJECT: ADOT TIP 100313
 REQUESTED ACTION: Delete the Subprogram Balances in the amount
 of \$8,154,000 out of the Highway Construction
 Program. **Transfer funds to the FY 2018
 Statewide Contingency Fund #72318. See the
 transferring subprogram balances below.**

FY 2018 Modernization of Projects Fund #70118	\$ 994,000
FY 2018 Statewide Minor Projects Fund #73318	\$ 183,000
FY 2018 Transportation Alternatives Fund #71618	\$ -1,950,000
FY 2018 Engineering Support Fund #70018	\$ -934,000
FY 2018 PM 2.5 Air Quality Projects #70618	\$ -533,000
FY 2018 Business Engagement and Compliance #73018	\$ - 241,000
FY 2018 Minor and Preventative Pavement Preservation Fund #74818	\$ -108,000
FY 2018 Federal Agency Support #76518	\$ - 280,000
FY 2018 Training NHI #76718	\$ -286,000
FY 2018 Environmental Support Services #77718	\$ -563,000
FY 2018 Rest Area Preservation #79118	\$ - 375,000
FY 2018 Training ITD Technical Fund #76818	\$ -600,000
FY 2018 State Planning and Research Fund #77818	\$ -1,154,000
FY 2018 Transportation Systems Management & Operations #78818	\$ -652,000
FY 2018 Overweight Permits Program Fund #79618	\$ - 1,500,000
FY 2018 Railway Highway Crossing #72618	\$ - 155,000

NEW PROGRAM AMOUNT: \$ 0

1. PRB Meeting Date: 5/22/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/24/2018
Ashly Cash

4. Project Manager / Presenter:

Ashly Cash @ (602) 712-7833
206 S 17th Ave., 205B - 2140 RESOURCE ADMIN

6. Project Name:

Transfer Subprgram Funds

7. Type of Work:

8. CPSID: **9. District:** **10. Route:** **11. County:** **12. Beg MP:** **13. TRACS #:** **14. Len (Mi.):** **15. Fed Id #:**

- ?

16. Program Budget: \$8,154

17. Program Item #:

18. Current Approved Program Budget:
\$8,154

18a. (+/-) Program Budget Request:
(\$8,154)

18b Total Program Budget After Request:
\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
70118	(\$994)	MODERNIZATION FY 2018	
73318	(\$183)	STATEWIDE MINOR PROJECTS	
70018	\$934	ENGINEERING SUPPORT	
70618	\$533	PM 2.5 AIR QUALITY PROJECTS	
73018	\$241	BUSINESS ENGAGEMENT AND COMPLIANCE	
74818	\$108	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	
76518	\$280	FEDERAL AGENCY SUPPORT	
76718	\$286	TRAINING, NHI	
77718	\$563	ENVIRONMENTAL SUPPORT SERVICES	
79118	\$375	REST AREA PRESERVATION	
76818	\$600	TRAINING, ITD TECHNICAL	
77818	\$1,154	STATE PLANNING & RESEARCH	
78818	\$652	TSM&O	
79618	\$1,500	OVERWEIGHT PERMITS PROGRAM	
71618	\$1,950	TRANSPORTATION ALTERNATIVES	
72618	\$155	RAILWAY HIGHWAY CROSSING	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	\$994	CONTINGENCY	70118
72318	\$183	CONTINGENCY	73318
72318	(\$934)	CONTINGENCY	70018
72318	(\$241)	CONTINGENCY	73018
72318	(\$108)	CONTINGENCY	74818
72318	(\$280)	CONTINGENCY	76518
72318	(\$286)	CONTINGENCY	76718
72318	(\$563)	CONTINGENCY	77718
72318	(\$375)	CONTINGENCY	79118
79918	(\$600)	CONTINGENCY	76818
79918	(\$1,154)	CONTINGENCY	77818
79918	(\$652)	CONTINGENCY	78818
79918	(\$1,500)	CONTINGENCY	79618
72318	(\$533)	CONTINGENCY	70618
72318	(\$1,950)	CONTINGENCY	71618
72318	(\$155)	CONTINGENCY	72618

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Transfer sub-programs to contingency funds.

26. JUSTIFICATION OF REQUEST

Funds in these sub-programs will not be utilized before June 30th, 2018. By moving funds to contingency the monies can be transferred to FY 18 projects that are ready to proceed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

7-b.

ROUTE NO: I-17 @ MP 229.0

Page 7

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: North of Anthem Way, SB

TYPE OF WORK: Design Widening

PROGRAM AMOUNT: \$ 5,000,000

PROJECT MANAGER: Tafwachi Katapa

PROJECT: F017101D, ADOT TIP 8889

REQUESTED ACTION: Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. **Transfer funds in the amount of \$5,000,000 to the 2018 MAG Regionwide RARF RTP Contingency Fund #49918.** Change the project name to "Anthem Way - Yavapai County Line, SB." Approved by the MAG Regional Council on May 23, 2018.

NEW PROGRAM AMOUNT:

\$ 0

06

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Tafwachi Katapa

4. Project Manager / Presenter:

Tafwachi Katapa @ (602) 712-7614

205 S 17th Ave, , - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

NORTH OF ANTHEM WAY, SB

7. Type of Work:

DESIGN WIDENING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

KZ10 Phoenix 17 Maricopa 229.0 F017101D ? 13

16. Program Budget: \$5,000

17. Program Item #: 8889

18. Current Approved Program Budget:

\$5,000

18a. (+/-) Program Budget Request:

(\$5,000)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8889	\$3,200	ANTHEM WAY - YAVAPAI COUNTY LINE, SB	Design
8889	\$1,800	ANTHEM WAY - YAVAPAI COUNTY LINE, SB	Pre Design

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	(\$5,000)	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer project.

26. JUSTIFICATION OF REQUEST

The DCR study for the I-17 Anthem Way - Cordes Junction project is ongoing. The initial DCR was submitted on April 12,2018 and the study is anticipated to be completed by October 2018. Design for this project will be programmed FY19. Project Name will be changed to "Anthem Way – Yavapai County Line, SB".

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN PROJECT NAME
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018


7-c.

ROUTE NO: I-17 @ MP 229.0

Page 9

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: North of Anthem Way, SB

TYPE OF WORK: Right of Way

PROGRAM AMOUNT: \$ 5,000,000

PROJECT MANAGER: Tafwachi Katapa

PROJECT: F017101R, ADOT TIP 8889

REQUESTED ACTION: **Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. Transfer funds in the amount of \$5,000,000 to the 2018 MAG Regionwide RARF RTP Contingency Fund #49918. Change the project name to "Anthem Way - Yavapai County Line, SB." Approved by the MAG Regional Council on May 23, 2018.**

NEW PROGRAM AMOUNT:

\$ 0

07

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Tafwachi Katapa

4. Project Manager / Presenter:

Tafwachi Katapa @ (602) 712-7614

205 S 17th Ave, , - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

NORTH OF ANTHEM WAY, SB

7. Type of Work:

RIGHT-OF-WAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KZ10	Phoenix	17	Maricopa	229.0	F017101R ?	13	

16. Program Budget:	\$5,000	17. Program Item #:	8889
18. Current Approved Program Budget:	\$5,000	18a. (+/-) Program Budget Request:	(\$5,000)
		18b Total Program Budget After Request:	\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8889	\$5,000	ANTHEM WAY - YAVAPAI COUNTY LINE, SB	Right of Way

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	(\$5,000)		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: _____ SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project.

26. JUSTIFICATION OF REQUEST

The study for the DCR is ongoing. The initial DCR was submitted on April 12,2018 and the study is anticipated to be completed by October 2018. Right of Way activities will be programmed in FY19.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

7-d.

ROUTE NO: SR 89 @ MP 327.0

Page 11

COUNTY: Yavapai

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: SR 89 at Road 1 North

TYPE OF WORK: Design Signal

PROGRAM AMOUNT: \$ 529,000

PROJECT MANAGER: Tricia Brown

PROJECT: HX24701D, Item # 26015, ADOT TIP 5028

JPA: 16-06010 with Town of Chino Valley

REQUESTED ACTION: Increase the design project by \$272,000 to \$801,000 in the Highway Construction Program.

Funds are available from the FY 2018

Statewide Contingency Fund #72318. In the CYMPO TIP as CY-DOT 15-34.

NEW PROGRAM AMOUNT:

\$ 801,000

03

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/15/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2018

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

SR 89, AT ROAD 1 NORTH

7. Type of Work:

DESIGN SIGNAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FS1M	Prescott	89	Yavapai	327.0	HX24701D	0.1	FA 089-B(213)T

16. Program Budget: \$529

17. Program Item #: 26015

18. Current Approved Program Budget:

\$529

18a. (+/-) Program Budget Request:

\$272

18b Total Program Budget After Request:

\$801

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71213	\$134	.	
71214	\$220	.	
OTHR17	\$75	.	CHINO VALLEY
OTHR17	\$100	.	YAVAPAI COUNTY

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$272	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0006010

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project with Design in FY18 & Construction in FY20. Funding is needed for identification of r/w needs, r/w coordinator, appraisals, title work, and r/w plans. Utility relocations are also needed and are being coordinated with r/w, local agency, and affected utility companies. The design consultant has also been requested to include a retaining wall design for the NB right-turn lane, which involves geotechnical investigation and structural design.

Staff: \$100K

Consultant: \$141K

ICAP: \$ 31K (\$6K to match remaining existing available budget)

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018



7-e.

ROUTE NO: SR 89 @ MP 327.0

Page 13

COUNTY: Yavapai

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: SR 89 at Road 1 North

TYPE OF WORK: Acquire Right of Way

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Tricia Brown

PROJECT: HX24701R, Item #26015, ADOT TIP 5028

REQUESTED ACTION: Establish the right of way for \$195,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 195,000

04

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/15/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2018

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

SR 89, AT ROAD 1 NORTH

7. Type of Work:

Acquire R/W

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FS1M	Prescott	89	Yavapai	327.0	HX24701R	0.1	FA 089-B(213)T

16. Program Budget: \$0

17. Program Item #: 26015

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$195

18b Total Program Budget After Request:

\$195

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$195	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0006010

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
	24e. ENVIRONMENTAL CLEARANCE:	NO		24f. MATERIALS MEMO COMP:	YES			
	24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO			
	24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:	YES			
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Establish R/W Sub-phase.

26. JUSTIFICATION OF REQUEST

New right of way and TCE's will be needed for construction of this project, at the intersection for the traffic signal and new turn lanes.

Acquisitions: \$ 177K

ICAP: \$ 18K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018


7-f.

ROUTE NO: US 60 @ MP 192.0

Page 15

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Crismon Rd - Idaho Rd

TYPE OF WORK: Construct FMS

PROGRAM AMOUNT: \$ 400,000

PROJECT MANAGER: Adrian Leon

PROJECT: F019501D, ADOT TIP 5726

REQUESTED ACTION: **Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. The transfer amounts are listed below.** Approved by the MAG Regional Council on May 23, 2018.

FY 2018 MAG Regionwide RARF RTP Contingency Fund #49918

\$ -377,000

FY 2018 Non-Federal Contingency Fund #79918

\$ -23,000

NEW PROGRAM AMOUNT:

\$ 0

02

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/15/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2018

Adrian Leon

4. Project Manager / Presenter:

Adrian Leon @ (602) 712-4642

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

CRISMON RD - IDAHO RD

7. Type of Work:

CONSTRUCT FMS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

GQ1N Phoenix 60 Maricopa 192.0 F019501D ? 0.0 060-C(213)T

16. Program Budget: \$400

17. Program Item #: 5726

18. Current Approved Program Budget:

\$400

18a. (+/-) Program Budget Request:

(\$400)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
43019	\$377	CRISMON RD - IDAHO RD	
5726	\$23	CRISMON RD - IDAHO RD	
5726	\$23	CRISMON RD - IDAHO RD	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	(\$377)		RARF Contingency
79918	(\$23)		State Contingency

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

Request the deferral of the Final FMS Design project to FY19.

Contingent upon approval by the MAG Regional Council on May 23, 2018.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018


7-g.

ROUTE NO: SR 95 @ MP 237.1

Page 17

COUNTY: Mohave

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: Teller Road - Aztec Road

TYPE OF WORK: Right of Way

PROGRAM AMOUNT: \$ 400,000

PROJECT MANAGER: Suzanne Deitering

PROJECT: F005601R, ADOT TIP 8247

REQUESTED ACTION: Delete the project for \$400,000 from the Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 0

07

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/22/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

5/24/2018

Suzanne Deitering @ (602) 712-7038

Suzanne Deitering

205 S 17th Ave, , 614E -

6. Project Name:

TELLER ROAD - AZTEC ROAD

7. Type of Work:

RIGHT OF WAY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

AO10 Kingman 95 Mohave 237.1 F005601R ? 0.8 095-D(213)T

16. Program Budget: \$400

17. Program Item #: 8247

18. Current Approved Program Budget:

\$400

18a. (+/-) Program Budget Request:

(\$400)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8247	\$400	TELLER ROAD - AZTEC ROAD	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	(\$400)	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete ROW line item.

26. JUSTIFICATION OF REQUEST

The design team is further evaluating the intersection configuration. Once this is complete the ROW footprint can be determined and environmental clearance can move forward. After environmental clearance, ROW acquisition will begin.

Environmental clearance is anticipated in FY19.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018



7-h.

ROUTE NO: SR 87 @ MP 134.3

Page 19

COUNTY: Pinal

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: Ruins Drive at SR 87

TYPE OF WORK: Install Traffic Signals and Modify Median

PROGRAM AMOUNT: \$ 87,000

PROJECT MANAGER: Craig Regulski

PROJECT: H883801C, ADOT TIP 8377

REQUESTED ACTION: Defer the project from FY 2018 to FY 2019 in the Highway Construction Program. **Transfer the amount of \$87,000 to the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 0

3. Form Date / 5. Form By:

5/24/2018

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

205 S. 17th Ave - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

RUINS DRIVE AT SR87

7. Type of Work:

INSTALL TRAFFIC SIGNALS & MODIFY MEDIAN

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KE1N	Tucson	87	Pinal	134.3	H883801C	0.0	HSIP087-A(208)T

16. Program Budget: \$87

17. Program Item #: 8377

18. Current Approved Program Budget:

\$87

18a. (+/-) Program Budget Request:

(\$87)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8377	\$87	RUINS DRIVE AT SR 87	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18
 22. CURRENT BID READY: 5/18/2018
 23. CURRENT ADV DATE: 6/15/2018

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	(\$87)	CONTINGENCY	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Defer project to Fiscal Year 19.

26. JUSTIFICATION OF REQUEST

Due to the cultural consultation review timeline, the Environmental Clearance will not be completed with sufficient time to obtain other clearances, finalize Stage V plans, and submit for federal authorization prior to the end of the fiscal year. The project will be shown in fiscal year 19 as part of the five year program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

7-i.

ROUTE NO: SR 202L @ MP 54.0

Page 21

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: I-10 Maricopa, MP 54 - I-10, Papago, MP 76

TYPE OF WORK: Design, Construct and Maintain Freeway

PROGRAM AMOUNT: \$ 527,938,000

PROJECT MANAGER: Amy Ritz

PROJECT: H882701R, ADOT TIP 5825

REQUESTED ACTION: Decrease the right of way project by \$7,500,000 to \$520,438,000 in the Highway Construction Program. **Transfer the funds to the FY 2018 MAG Regionwide RTP Contingency Fund #49918.** Approved by the MAG Regional Council on April 25, 2018.

NEW PROGRAM AMOUNT:

\$ 520,438,000

03

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

5/14/2018

Amy Ritz @ (602) 708-0267

Amy Ritz

206 S 17th Ave, , - 4110 SEO OPERATING

6. Project Name:

7. Type of Work:

I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76

DESIGN CONSTRUCT & MAINTAIN NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LZ1N	Phoenix	202L	Maricopa	54.0	H882701R	22.0	202-D(200)S

16. Program Budget: \$527,938

17. Program Item #: 5825

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$527,938

(\$7,500)

\$520,438

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
5825.	\$527,938		Right of Way

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	(\$7,500)		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Decrease budget

26. JUSTIFICATION OF REQUEST

As part of the South Mountain Freeway project, ADOT is working with the Gila River Indian Community in the Komatke area near SR202 and Ivanhoe. MAG has agreed to participate in area flood control accommodation and road infrastructure connection to the Ivanhoe interchange. The MAG portion is \$7.5M. This project will be reduced by \$7.5M in order to fund the IGA out of the 03X subphase.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

7-j.

ROUTE NO: SR 202L @ MP 54.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: I-10 Maricopa, MP 54 - I-10, Papago, MP 76
TYPE OF WORK: Design, Construct and Maintain Freeway
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Amy Ritz
PROJECT: H882703X, ADOT TIP 5825
REQUESTED ACTION: Establish a new project for \$7,500,000 in the
Highway Construction Program. **Funds
available from the FY 2018 MAG Regionwide
RARF RTP Contingency Fund #49918.**
Approved by the MAG Regional Council on April
25, 2018.

Page 23

NEW PROGRAM AMOUNT:

\$ 7,500,000

04

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave - 4110 SEO OPERATING

6. Project Name:

I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76

7. Type of Work:

DESIGN CONSTRUCT & MAINTAIN NEW FREEWAY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

LZ1N Phoenix 202L Maricopa 54.0 H882703X ? 22.0 NFA

16. Program Budget: \$0

17. Program Item #: 5825

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$7,500

18b Total Program Budget After Request:

\$7,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	\$7,500	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 18-6843

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

As part of the South Mountain Freeway project, ADOT is working with the Gila River Indian Community in the Komatke area near SR202 and Ivanhoe. MAG has agreed to participate in area flood control accommodation and road infrastructure connection to the Ivanhoe interchange. Per the negotiations and IGA, The MAG portion is \$7.5M. This request is to open and fund the 03X sub-phase. This project was approved by the MAG Regional Council on April 25, 2018.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

7-k.

ROUTE NO: SR 77 @ MP 134.5

Page 25

COUNTY: Pinal

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: Gila River Bridge, Str #885

TYPE OF WORK: Construct Bridge Replacement, Right of Way

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Derek Boland

PROJECT: H841601R, Item #16316, ADOT TIP 3300

REQUESTED ACTION: Establish the right of way project for \$17,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 17,000

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

GILA RIVER BRIDGE, STR #885

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NR1L	Globe	77	Pinal	134.5	H841601R	1.0	BR 077-A(210)A

16. Program Budget: \$0

17. Program Item #: 16316

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$17

18b Total Program Budget After Request:

\$17

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72318	\$17	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
	24e. ENVIRONMENTAL CLEARANCE:	NO		24f. MATERIALS MEMO COMP:				YES
	24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:				NO
	24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:				YES
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Establish Right of Way sub-phase.

26. JUSTIFICATION OF REQUEST

ROW acquisition / TCE are required for the construction of this project

ROW Acq = \$15k

ICAP = \$2k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018

PRB APPROVED

7-l.

COUNTY: Santa Cruz
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: Rio Rico Dr and Pendleton Dr Intersection
TYPE OF WORK: Intersection Improvements, Right of Way
PROJECT MANAGER: Derek Boland
PROJECT: SS99801R, ADOT TIP 100314
JPA: 11-072 with Santa Cruz County
REQUESTED ACTION: Establish the right of way project for \$200,000
in the Highway Construction Program. **Funds
are available following sources listed below.**
Established in the SEAGO TIP as SCC 12-03

FY 2018 Modernization of Projects Fund #70118. \$ 189,000

Local Match from SEAGO for \$11K \$ 11,000

NEW PROGRAM AMOUNT: \$ 200,000

09

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/8/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/14/2018

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

RIO RICO DR & PENDLETON DR INTERSECTION

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EM1M	Tucson	0000	Santa Cruz	SSC	SS99801R ?	0.0	HSIP SSC-0(204)T

16. Program Budget: \$0

17. Program Item #: 100314

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR18	\$11	.	LOCAL MATCH
70118	\$189	MODERNIZATION FY 2018	HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 11-172

SIGNED: YES

ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
	24e. ENVIRONMENTAL CLEARANCE:	YES		24f. MATERIALS MEMO COMP:	NO			
	24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO			
	24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:	NO			
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Establish right of way project

26. JUSTIFICATION OF REQUEST

This is an intersection improvement project which requires widening. Per current project scope, right of way acquisition of several parcels is required.

Project was established in the SEAGO TIP as SCC 12-03.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018



7-m.

ROUTE NO: SR 69 @ MP 293.8

Page 29

COUNTY: Yavapai

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: Prescott Lake Parkway - Frontier Village

TYPE OF WORK: Roadway Widening

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Vivian Li

PROJECT: H873901D, ADOT TIP 100248

JPA: 17-06334-I with City of Prescott, Yavapai County, Yavapai County Flood Control District, and Central Yavapai Metropolitan Planning Organization (CYMPO)

REQUESTED ACTION: Establish the project for \$1,000,000 in the Highway Construction Program. **Funds are from the following resources.**

FY 2018 City of Prescott	\$150,000
FY 2018 Yavapai County Flood Control District	\$ 75,000
FY 2018 Central Yavapai Metropolitan Planning Organization (CYMPO)	\$ 700,000
FY 2018 Yavapai County	\$75,000
NEW PROGRAM AMOUNT:	\$ 1,000,000

01

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/15/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2018

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

Roadway Widening

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Q11M Prescott 69 Yavapai 293.8 H873901D 1.0 069-A(217)T

16. Program Budget: \$0

17. Program Item #: 100248

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,000

18b Total Program Budget After Request:

\$1,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR18	\$150	.	City of Prescott
OTHR18	\$75	.	Yavapai County Flood Control District
OTHR18	\$700	.	CYMPO
OTHR18	\$75	.	Yavapai County

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006334-I

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new design project

26. JUSTIFICATION OF REQUEST

The project feasibility study was completed in November of 2015. The project will involve construction of one additional lane in each direction on SR 69 from west of Prescott Lake Parkway to Frontier Village, east of Yavapai Connector. Construction project is programmed in FY21 in the Tentative Five-Year Program. The JPA was executed with Yavapai County, City of Prescott, Yavapai County Flood Control District and CYMPO. Local funds for design cost are committed in FY18. Additional design funds will be needed. The amount of additional funds will be determined once the initial design footprint is identified, utility relocation and ROW needs are evaluated and other project discovery has occurred.

Consultant - \$778k

Staff - \$130k

ICAP - \$92k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2018



7-n.

ROUTE NO: US 93 @ MP 116.0

Page 31

COUNTY: Mohave

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: Carrow - Stephens

TYPE OF WORK: Construct Four Lane Divided Highway, Utility

ADVERTISEMENT DATE: 6/22/2018

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Adam McGuire

PROJECT: H823201U, Item # 10413, ADOT TIP 3752

REQUESTED ACTION: Establish the utility project for \$1,008,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

NEW PROGRAM AMOUNT:

\$ 1,008,000

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

09

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 5/22/2018

2. Teleconference: No

3. Form Date / 5. Form By:

5/24/2018

Adam Mcguire

4. Project Manager / Presenter:

Adam Mcguire @ (602) 712-8403

205 S 17th Ave, , 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

CARROW - STEPHENS

7. Type of Work:

CONSTRUCT 4-LANE DIVIDED HIGHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TC1J	Kingman	93	Mohave	116.0	H823201U ?	3.0	NH 093-B(205)S

16. Program Budget: \$0

17. Program Item #: 10413

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,008

18b Total Program Budget After Request:

\$1,008

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$1,008	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18
 22. CURRENT BID READY: 6/1/2018
 23. CURRENT ADV DATE: 6/22/2018

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Utility Relocation sub-phase.

26. JUSTIFICATION OF REQUEST

Both Frontier and Mohave Electric have prior rights, and their utilities will need to be relocated because we are shifting the US 93 alignment, and widening the highway footprint going from a 2-lane to a 4-lane divided highway.

Utility Relocations: \$916k

ICAP: \$92k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/30/2018



**DRAFT MINUTES OF THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 S. 17TH AVE., PHOENIX, ARIZONA
ADOT BOARD ROOM
10:00 A.M., WEDNESDAY, MAY 2, 2018**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, May 2, 2018 at 10:00 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Barry Crockett, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Clemenc Ligocki, and Tim Tait.

1. CALL TO ORDER

Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 10:04 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Brent Cain and Don Kriz did not attend the meeting. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

5. APPROVAL OF PPAC MINUTES FROM THE APRIL 4, 2018 MEETING

The minutes from the PPAC meeting held on April 4th, 2018 was approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on April 4th, 2018.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

Monitoring report was distributed to the Committee.

Patrick Stone commented on the MAG Program. The percent of “% Obligated of Planned” funding should be at 94.8 percent. Handout shows 68 percent but this does not include funding of the SR 202L South Mountain project.

Lynn Sugiyama presented Item 7.

**7. Recommended Economic Strength Projects (ESP) – Round 1 FY 2018
Discussion and Possible Action**

<u>ESP Selection</u>	<u>Page</u> <u>Recommended Award</u>
a. City of Casa Grande	\$ 500,000
b. City of Prescott	\$ 500,000
c. Cochise County	\$ 475,000

Chairman Byres called for a motion to approve Item 7.

Clem Ligocki made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

FY 2018 – 2022 Airport Development Program – Requested Discussion and Possible Action Modifications

Bret Anderson presented Item 8a.

8a.	AIRPORT NAME:	Grand Canyon National Park Airport	Page
	SPONSOR:	ADOT Administrative Service Division	
	AIRPORT CATEGORY:	Commercial Service	
	SCHEDULE:	FY 2018-2022	
	PROJECT #:	9G01 01E	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Categorical Exclusion for three 2019 Design Projects; Architectural Historical Review for terminal building	
	REQUESTED ACTION:	Recommend STB approval.	
	FUNDING SOURCES:	FAA	\$12,257
		Sponsor	\$0
		State	\$1,203
		Total Program	\$13,460

Chairman Byres called for a motion to approve Item 8a.
Steve Boschen made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.

Lisa Pounds presented Item 9a.

9a.	COUNTY: Statewide DISTRICT: Statewide SCHEDULE: FY 2018 SECTION: Transfer Subprogram Funds TYPE OF WORK: Transfer Balances to the Statewide Contingency Fund PROGRAM AMOUNT: \$ -12,355,000 PROJECT MANAGER: Lisa Pounds PROJECT: 11 Subprograms, ADOT TIP 100313 REQUESTED ACTION: Decrease the funds from 11 Subprograms for \$-12,355,000 from the Highway Construction Program. Funds are listed below. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.	Page
	FY 2018 Engineering Support Fund #76518	\$ -4,849,000
	FY 2018 PM 2.5 Air Quality Projects Fund #70618	\$ -124,000
	FY 2018 Transportation Alternatives Fund #71618	\$ -1,542,000
	FY 2018 Railway Highway Crossing Fund #72618	\$ -305,000
	FY 2018 Statewide Minor Projects Program Fund #73318	\$ -490,000
	FY 2018 Minor & Preventative Pavement Preservation Fund #74818	\$ -116,000
	FY 2018 Bridge Replacement and Rehabilitation Fund #76218	\$ -3,425,000
	FY 2018 Training, NHI Fund #76718	\$ -286,000
	FY 2018 Environmental Support Services Fund #77718	\$ -563,000
	FY 2018 Rest Area Preservation Fund #79118	\$ -375,000
	FY 2018 Federal Agency Support Fund #76518	\$ -280,000
	NEW PROGRAM AMOUNT:	\$ 0

**Chairman Byres called for a motion to approve Item 9a.
 Steve Boschen made the motion to approve.
 Patrick Stone seconded the motion. The motion carried unanimously.**

Ruth Greenspan presented Item 9b.

9b. ROUTE NO: SR 89A @ MP 355.0 Page
COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: SR 89A, Cottonwood - Sedona
TYPE OF WORK: Archaeological Data Recovery
PROGRAM AMOUNT: \$ 294,000
PROJECT MANAGER: Ruth Greenspan
PROJECT: H803401E, ADOT TIP 100284
REQUESTED ACTION: Increase the project by \$120,000 to \$414,000 in the Highway Construction Program. **Funds are available from the FY 2018 Environmental Support Fund #77718.**
NEW PROGRAM AMOUNT: \$ 414,000

**Chairman Byres called for a motion to approve Item 9b.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Bharat Kandel presented Item 9c.

9c. ROUTE NO: I-17 @ MP 218.0 Page
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Pinnacle Peak Rd TI and Happy Valley Rd TI
TYPE OF WORK: Construct TI
PROGRAM AMOUNT: \$ 43,500,000
PROJECT MANAGER: Bharat Kandel
PROJECT: H738301C, ADOT TIP 5497
REQUESTED ACTION: Increase the project by \$19,000,000 to \$62,500,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG RARF Contingency Fund #49918.** Approved by the MAG Regional Council on April 25, 2018.
NEW PROGRAM AMOUNT: \$ 62,500,000

**Chairman Byres called for a motion to approve Item 9c.
Steve Boschen made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.**

Gary Sun presented Item 9d.

9d.	ROUTE NO: US 163 @ MP 396.1 COUNTY: Navajo DISTRICT: Northeast SCHEDULE: FY 2018 SECTION: Laguna Creek Bridge, Str #20088 TYPE OF WORK: Design Bridge Replacement PROGRAM AMOUNT: \$ 1,005,000 PROJECT MANAGER: Gary Sun PROJECT: H845501D, ADOT TIP 7600 REQUESTED ACTION: Increase the design project by \$268,000 to \$1,273,000 in the Highway Construction Program. Funds are available from the following sources:	Page
	FY 2018 Utility Group Fund #70818	\$ 250,000
	FY 2018 Bridge Replacement and Rehabilitation Fund #76218	\$ 18,000
	NEW PROGRAM AMOUNT:	\$ 1,273,000

**Chairman Byres called for a motion to approve Item 9d.
 Dallas Hammit made the motion to approve.
 Steve Boschen seconded the motion. The motion carried unanimously.**

Discussion followed and Patrick Stone requested the Utility phase be a separate project under H845502R. The revised fund amount will be \$243,000 for the Utility phase. The remaining \$25,00 will be added to the H845501D. The new total for the Design phase will be \$1,030,000. The PRB Forms will be revised and the projects will be revised for the State Transportation Board Meeting on May 18, 2018.

Amy Ritz presented Items 9e through 9h.

9e.	ROUTE NO: I-10 @ MP 155.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018 SECTION: Baseline Rd - Ray Rd, WB TYPE OF WORK: Design Westbound General Purpose Lane PROGRAM AMOUNT: \$ 1,390,000 PROJECT MANAGER: Amy Ritz PROJECT: F007301D, ADOT TIP 5727 REQUESTED ACTION: Delete the project for \$1,390,000 from the Highway Construction Program. Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.	Page
	NEW PROGRAM AMOUNT:	\$ 0

9f.	ROUTE NO: I-10 @ MP 153.0 COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018 SECTION: Broadway Rd - Baseline Rd EB TYPE OF WORK: Design Eastbound Collector Distribution (CD) Road PROGRAM AMOUNT: \$ 2,650,000 PROJECT MANAGER: Amy Ritz PROJECT: F007401D, ADOT TIP 5692 REQUESTED ACTION: Delete the project for \$2,650,000 from the Highway Construction Program. Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.	Page
	NEW PROGRAM AMOUNT:	\$ 0

9g. ROUTE NO: I-10 @ MP 153.0 Page
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Broadway Rd - Baseline Rd WB
TYPE OF WORK: Design Westbound Braided Ramp
PROGRAM AMOUNT: \$ 2,830,000
PROJECT MANAGER: Amy Ritz
PROJECT: F007501D, ADOT TIP 5728
REQUESTED ACTION: Delete the project for \$1,390,000 from the Highway Construction Program. **Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918.** Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: \$ 0

9h. ROUTE NO: I-10 @ MP 155.0 Page
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Baseline Rd - Ray Rd, EB
TYPE OF WORK: Design Eastbound General Purpose Lane
PROGRAM AMOUNT: \$ 2,170,000
PROJECT MANAGER: Amy Ritz
PROJECT: F007201D, ADOT TIP 5693
REQUESTED ACTION: Increase the design project by \$6,870,000 to \$9,040,000 in the Highway Construction Program. **Funds are available from the MAG RARF RPT Contingency Fund #49918. Change the Beginning Milepost to 161. Change the project name to "I-17 Split - SR 202L Santan."** Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: \$ 9,040,000

**Chairman Byres called for a motion to approve Items 9e through 9h.
Dallas Hammit made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.**

Michael Mayes presented Item 9i.

9i.	COUNTY: Statewide DISTRICT: Statewide SCHEDULE: FY 2018 SECTION: Statewide Right of Way Tasks for Closed Projects TYPE OF WORK: Survey and Monumentation PROGRAM AMOUNT: \$ 600,000 PROJECT MANAGER: Carrie Drost PROJECT: M519501X, ADOT TIP 7945 REQUESTED ACTION: Increase the project by \$500,000 to \$1,100,00 in the Highway Construction Program. Funds are available from the FY 2018 Non-Federal Contingency Fund #79918.	Page
	NEW PROGRAM AMOUNT:	\$ 1,100,000

**Chairman Byres called for a motion to approve Item 9i.
 Patrick Stone made the motion to approve.
 Steve Boschen seconded the motion. The motion carried unanimously.**

Jeffrey Davidson presented Item 9j.

9j.	ROUTE NO: SR 89 @ MP 336.8 COUNTY: Yavapai DISTRICT: Northwest SCHEDULE: FY 2018 SECTION: SR 89 Paulden Turn Lanes TYPE OF WORK: Construct Continuous Left Turns ADVERTISEMENT DATE: 5/23/2018 PROGRAM AMOUNT: \$ 945,000 PROJECT MANAGER: Jeffrey Davidson PROJECT: H891801C, ADOT TIP 6714 JPA: 17-06562-I with Yavapai County REQUESTED ACTION: Increase the construction project by \$655,000 to \$1,600,000 in the Highway Construction Program. Funds are available from the following sources:	Page
	FY 2018 Statewide Minor Projects Program Fund #73318	\$ 447,000
	FY 2018 Local Match from Yavapai County	\$ 9,000
	FY 2018 Local Fund from Yavapai County Fund	\$ 55,000
	FY 2018 NACOG STP Fund	\$ 144,000
	NEW PROGRAM AMOUNT:	\$ 1,600,000

Chairman Byres called for a motion to approve Item 9j.
 Dallas Hammit made the motion to approve.
 Steve Boschen seconded the motion. The motion carried unanimously.

Susan Webber presented Item 9k.

9k.	ROUTE NO: US 70 @ MP 337.9 COUNTY: Graham DISTRICT: Southeast SCHEDULE: FY 2018 SECTION: 20th Ave - 8th St, Safford TYPE OF WORK: Lighting, ADA Ramps, Intersection Improvements ADVERTISEMENT DATE: 6/8/2018 PROGRAM AMOUNT: \$ 2,536,000 PROJECT MANAGER: Susan Webber PROJECT: H891701C, ADOT TIP 6723 REQUESTED ACTION: Decrease the project by \$1,536,000 to \$1,000,000 in the Highway Construction Program. Change in scope of project from five intersections to one intersection improvement. Transfer the funds to the FY 2018 Statewide Minor Projects Program Fund #73318.	Page
	NEW PROGRAM AMOUNT:	\$ 1,000,000

Chairman Byres called for a motion to approve Item 9k.
 Patrick Stone made the motion to approve.
 Barry Crockett seconded the motion. The motion carried unanimously.

Adrian Leon presented Item 9L.

9L.	ROUTE NO: SR 377 @ MP 0.0 COUNTY: Navajo DISTRICT: Northeast SCHEDULE: FY 2018 SECTION: SR 277 – SR 77 TYPE OF WORK: Reconstruct Curves ADVERTISEMENT DATE: 6/20/2018 PROGRAM AMOUNT: \$ 3,500,000 PROJECT MANAGER: Adrian Leon PROJECT: ADOT TIP 6710 REQUESTED ACTION: Increase the construction project by \$2,500,000 to \$6,000,000 in the Highway Construction program. Funds are available from the following sources:	Page
	FY 2018 Statewide Minor Projects Program Fund #73318	\$ 1,500,000
	FY 2018 Intermodal Transportation Division Fund #70718	\$ 1,000,000
	NEW PROGRAM AMOUNT:	\$ 6,000,000

**Chairman Byres called for a motion to approve Item 9L.
Dallas Hammit made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Lance Briley presented Items 9m and 9n.

9m.	ROUTE NO: SR 77 @ MP 73.0 COUNTY: Pima DISTRICT: Southcentral SCHEDULE: FY 2018 SECTION: Las Lomitas - Ina Rd TYPE OF WORK: Construct Street Lighting PROGRAM AMOUNT: \$ 287,000 PROJECT MANAGER: Lance Briley PROJECT: ADOT TIP 9121 REQUESTED ACTION: Delete the project for \$287,000 out of the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.	Page
	NEW PROGRAM AMOUNT:	\$ 0

9n. ROUTE NO: SR 77 @ MP 72.0 Page
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: River Rd - Calle Concordia
TYPE OF WORK: Pavement Rehabilitation, Sidewalk, and Lighting
PROGRAM AMOUNT: \$ 1,648,000
PROJECT MANAGER: Lance Briley
PROJECT: H891901D, ADOT TIP 5689
REQUESTED ACTION: Increase the design project by \$287,000 to \$1,935,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.** Contingency upon PAG Regional Council approval.

NEW PROGRAM AMOUNT: \$ 1,935,000

**Chairman Byres called for a motion to approve Items 9m and 9n.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.**

Adrian Leon presented Item 9L.

9o. ROUTE NO: I-10 @ MP 281.0 Page
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: I-10 Eastbound Offramp at SR 83
TYPE OF WORK: Construct Intersection Improvements
ADVERTISEMENT DATE: 6/25/2018
PROGRAM AMOUNT: \$ 200,000
PROJECT MANAGER: Tafwachi Katapa
PROJECT: F006801C, ADOT TIP 8341
REQUESTED ACTION: Increase the construction project by \$262,000 to \$462,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Minor Projects Program Fund #73318.**

NEW PROGRAM AMOUNT: \$ 462,000

**Chairman Byres called for a motion to approve Item 9o.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Adrian Leon presented Item 9p.

9p.	ROUTE NO: SR 347 @ MP 173.0	Page
	COUNTY: Pinal	
	DISTRICT: Central	
	SCHEDULE: FY 2018	
	SECTION: Union Pacific RR Crossing	
	TYPE OF WORK: Construct Railroad Overpass	
	PROGRAM AMOUNT: \$ 11,815,000	
	PROJECT MANAGER: Suzanne Deitering	
	PROJECT: H700702R, ADOT TIP 3692	
	REQUESTED ACTION: Increase the right of way by \$5,500,000 to \$17,315,000 in the Highway Construction Program. Funds are available from the following sources:	
	FY 2018 Right of Way Acquisition, Appraisal, and Plans Fund #71018	\$ 4,685,000
	FY 2018 Engineering Support Fund #70018	\$ 815,000
	NEW PROGRAM AMOUNT:	\$ 17,315,000

Chairman Byres called for a motion to approve Item 9p.

Patrick Stone made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Adam McGuire presented Item 9q.

9q.	ROUTE NO: US 93 @ MP 116.0	Page
	COUNTY: Mohave	
	DISTRICT: Northwest	
	SCHEDULE: FY 2018	
	SECTION: Carrow - Stephens	
	TYPE OF WORK: Construct Four-Lane Divided Hghway	
	ADVERTISEMENT DATE: 6/22/2018	
	PROGRAM AMOUNT: \$ 35,500,000	
	PROJECT MANAGER: Adam McGuire	
	PROJECT: H823201C, Item #10413, ADOT TIP 3752	
	REQUESTED ACTION: Increase the construction project by \$4,500,000 to \$40,000,000 in the Highway Construction Program. Funds are available from the following sources:	
	FY 2018 Engineering Support Fund #70018	\$ 2,803,000
	FY 2018 Pavement Preservation Fund #72518	\$ 1,697,000
	NEW PROGRAM AMOUNT:	\$ 40,000,000

Chairman Byres called for a motion to approve Item 9q.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Craig Regulski presented Item r.

9r. ROUTE NO: US 93 @ MP 116.0 Page
COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: Tegner Dr – SR 89 “The Gap”
TYPE OF WORK: Right of Way
PROGRAM AMOUNT: \$ 5,000,000
PROJECT MANAGER: Zahit Katz
PROJECT: F003101R, ADOT TIP 8373
REQUESTED ACTION: Decrease the project by \$5,000,000 in the Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318.** Project will be re-programmed in FY 2019.

NEW PROGRAM AMOUNT: \$ 0

**Chairman Byres called for a motion to approve Item 9r.
Patrick Stone made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Derek Boland presented Item 9s.

9s. ROUTE NO: US 60 @ MP 283.3 Page
COUNTY: Gila
DISTRICT: Southwest
SCHEDULE: FY 2018
SECTION: Pinto Creek Bridge
TYPE OF WORK: Construct Bridge Replacement
ADVERTISEMENT DATE: 6/15/2018
PROGRAM AMOUNT: \$ 20,000,000
PROJECT MANAGER: Derek Boland
PROJECT: H824301C, Item 14217, ADOT TIP 4804
REQUESTED ACTION: Increase the construction project by \$5,500,000 to \$25,500,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72314.**

FY 2018 Statewide Contingency Fund #72318	\$ 2,794,000
FY 2018 Bridge Replacement and Rehabilitation Fund #76218	\$ 1,606,000
FY 2018 Emergency Projects Fund #72118	\$ 1,100,000
NEW PROGRAM AMOUNT:	\$ 25,500,000

**Chairman Byres called for a motion to approve Item 9s.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

FY 2018 – 2022 Transportation Facilities Construction
Program – New Projects

Discussion and Possible Action

Derek Boland presented Item 9t.

9t.	ROUTE NO: US 93 @ MP 97.0	Page
	COUNTY: Mohave	
	DISTRICT: Northwest	
	SCHEDULE: New Project Request	
	SECTION: Kabba Wash Bridge NB #492	
	TYPE OF WORK: Bridge Replacement	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Derek Boland	
	PROJECT: F017001D, ADOT TIP 8379	
	REQUESTED ACTION: Establish the design project for \$291,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.	
	NEW PROGRAM AMOUNT:	\$ 291,000

**Chairman Byres called for a motion to approve Item 9t.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Derek Boland presented Item 9u.

9u. ROUTE NO: I-10 @ MP 336.0 Page
COUNTY: Cochise
DISTRICT: Southeast
SCHEDULE: New Project Request
SECTION: W. Willcox TI Underpass, Str #113
TYPE OF WORK: Bridge Rehabilitation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: F012601D, ADOT TIP 8365
REQUESTED ACTION: Establish the design for \$396,000 in the
Highway Construction Program. **Funds are
available from the FY 2018 Bridge
Replacement and Rehabilitation Fund #76218.**
NEW PROGRAM AMOUNT: \$ 396,000

**Chairman Byres called for a motion to approve Item 9u.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Derek Boland presented Item 9v.

9v. COUNTY: Mohave Page
DISTRICT: Central
SCHEDULE: New Project Request
SECTION: MAG Regionwide Risk Analysis, FY 2019
TYPE OF WORK: Risk Analysis Workshop
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Myrna Bondoc
PROJECT: M518304X, ADOT TIP 5697
REQUESTED ACTION: Establish a new project for \$65,000 in the
Highway Construction Program. **Funds are
available from the FY 2018 MAG RARF
Contingency Fund #49918.** Contingent upon
approval by the MAG Regional Council
Executive Committee or MAG Regional Council.
NEW PROGRAM AMOUNT: \$ 65,000

Chairman Byres called for a motion to approve Item 9u.
 Patrick Stone made the motion to approve.
 Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed that the County that this project is located should be in Maricopa County. Mohave is incorrect. The PPAC Agenda will be corrected for the State Transportation Board Meeting on May 18, 2018.

Michael Mayes presented Item 9w.

9w.	COUNTY: Maricopa DISTRICT: Central SCHEDULE: New Project Request SECTION: MAG Right of Way Survey and Monumentation for Closed Projects TYPE OF WORK: Survey and Monumentation PROGRAM AMOUNT: New Project PROJECT MANAGER: Carrie Drost PROJECT: M698101X, ADOT TIP 100287 REQUESTED ACTION: Establish the project for \$300,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.	Page
	NEW PROGRAM AMOUNT:	300,000

Chairman Byres called for a motion to approve Item 9w.
 Steve Boschen made the motion to approve.
 Dallas Hammit seconded the motion. The motion carried unanimously.

Trent Kelso presented Item 9x.

9x. ROUTE NO: I-40 @ MP 3.0 Page
COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Topock Port of Entry
TYPE OF WORK: Reconstruct Static Scale
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Trent Kelso
PROJECT: F018401D, ADOT TIP 100247
REQUESTED ACTION: Establish the design project for \$190,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.**

NEW PROGRAM AMOUNT: \$ 190,000

**Chairman Byres called for a motion to approve Item 9o.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.**

Kerry Wilcoxon presented Item 9y.

9y. COUNTY: Statewide Page
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Strategic Highway Safety Plan, FY 2019
TYPE OF WORK: Updating Strategic Highway Safety Plan
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Sumera Kayani
PROJECT: M698301X, ADOT TIP 100289
REQUESTED ACTION: Establish the project for \$250,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.**

NEW PROGRAM AMOUNT: \$ 250,000

**Chairman Byres called for a motion to approve Item 9y.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Kerry Wilcoxon presented Item 9z.

9z.	COUNTY: La Paz DISTRICT: Southwest SCHEDULE: New Project Request SECTION: Traffic and Criminal Software (TraCS), La Paz County Sheriff's Department TYPE OF WORK: Electronic Crash Data Collection and Reporting PROGRAM AMOUNT: New Project PROJECT MANAGER: Timothy Jordon PROJECT: M694501X, ADOT TIP 100286 JPA: 17-06584-I with La Paz County Sheriff's Department REQUESTED ACTION: Establish the project for \$25,000 in the Highway Construction Program. Funds are from the following sources:	Page
	FY 2018 Engineering Support Fund #70018	\$ 18,000
	FY 2018 Modernization of Projects Fund #70118	\$ 7,000
	NEW PROGRAM AMOUNT:	\$ 25,000

**Chairman Byres called for a motion to approve Item 9z.
 Steve Boschen made the motion to approve.
 Dallas Hammit seconded the motion. The motion carried unanimously.**

Alyssa Morrison presented Item 9aa.

9aa.	ROUTE NO: SR 366 @ MP 118.0 COUNTY: Graham DISTRICT: Southeast SCHEDULE: New Project Request SECTION: SR 366 Emergency Flood Repair TYPE OF WORK: Restore Roadway, Drainage, and Rock Fall Fence PROGRAM AMOUNT: New Project PROJECT MANAGER: Alyssa Morrison PROJECT: F019101D, ADOT TIP 100292 REQUESTED ACTION: Establish the emergency project for \$548,000 in the Highway Construction Program. Funds are available from the FY 2018 Federal Emergency Fund #90000.	Page
	NEW PROGRAM AMOUNT:	\$ 548,000

**Chairman Byres called for a motion to approve Item 9aa.
 Dallas Hammit made the motion to approve.
 Patrick Stone seconded the motion. The motion carried unanimously.**

Bharat Kandel presented Item 9ab.

9ab.	ROUTE NO: I-8 @ MP 0.10 COUNTY: Yuma DISTRICT: Southwest SCHEDULE: New Project Request SECTION: MP 0.1 - MP 31 Various Bridges TYPE OF WORK: Bridge Deck Rehabilitation PROGRAM AMOUNT: New Project PROJECT MANAGER: Bharat Kandel PROJECT: F017201D, ADOT TIP 7772 REQUESTED ACTION: Establish the design project for \$643,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.	Page
	NEW PROGRAM AMOUNT:	\$ 643,000

**Chairman Byres called for a motion to approve Item 9ab.
 Patrick Stone made the motion to approve.
 Steve Boschen seconded the motion. The motion carried unanimously.**

Jeffrey Davidson presented Item 9ac.

9ac.	COUNTY: Greenlee DISTRICT: Southeast SCHEDULE: New Project Request SECTION: Zorilla Street Bridge, Clifton TYPE OF WORK: Bridge Rehabilitation ADVERTISEMENT DATE: 5/21/2018 PROGRAM AMOUNT: New Project PROJECT MANAGER: Jeffrey Davidson PROJECT: T002701C, ADOT TIP 7772 JPA: 15-05686-I with Town of Clifton REQUESTED ACTION: Establish the construction project for \$933,000 in the Highway Construction Program. Funds are from the following sources:	Page
	FY 2018 Bridge Replacement and Rehabilitation (Off System #125.90) #76218666 FY 2018 Bridge Replacement and Rehabilitation #76218 FY 2018 SEAGO STP Fund FY 2018 Local Bridge Match FY 2018 SEAGO STP Fund NEW PROGRAM AMOUNT:	\$ 288,000 \$ 442,000 \$ 142,000 \$ 44,000 \$ 9,000 \$ 933,000

Chairman Byres called for a motion to approve Item 9ac.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.

Discussion followed with Jeffrey Davidson stating that the SEAGO STP fund should be \$150,000 and not \$142,000. The PRB Form and the PPAC Agenda will be revised for the State Transportation Board Meeting on May 18, 2018.

Jeffrey Davidson presented Item 9ad.

9ad.	ROUTE NO: I-40 @ MP 123.0	Page
	COUNTY: Yavapai	
	DISTRICT: Northwest	
	SCHEDULE: New Project Request	
	SECTION: E Seligman TI Overpass EB #1259 and WB #1260	
	TYPE OF WORK: Bridge Deck Rehabilitation	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Jeffrey Davidson	
	PROJECT: F016101D, ADOT TIP 8374	
	REQUESTED ACTION: Establish the design project for \$700,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.	
	NEW PROGRAM AMOUNT:	\$ 700,000

Chairman Byres called for a motion to approve Item 9ad.
Steve Boschen made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.

Illya Riski presented Item 9ae.

9ae.	COUNTY: Statewide	Page
	DISTRICT: Statewide	
	SCHEDULE: New Project Request	
	SECTION: Dynamic Message Signs (DMS) Retrofit	
	TYPE OF WORK: Purchase Retrofit Kit	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Illya Riske	
	PROJECT: Fxxxx01C, ADOT TIP 100295	
	REQUESTED ACTION: Establish the project for \$352,000 in the Highway Construction Program. Funds are available from the FY 2018 Traffic Systems Management and Operations (TSM&O) Fund #78818.	
	NEW PROGRAM AMOUNT:	\$ 352,000

**Chairman Byres called for a motion to approve Item 9ae.
Barry Crockett made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Vivian Li presented Item 9af.

9af.	COUNTY: Statewide	Page
	DISTRICT: Statewide	
	SCHEDULE: New Project Request	
	SECTION: Horizontal Curve Warning Signs, Central Arizona 2018	
	TYPE OF WORK: Install Signs	
	ADVERTISEMENT DATE: 6/6/2018	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Vivian Li	
	PROJECT: F014301C, ADOT TIP 9143	
	REQUESTED ACTION: Establish the project for \$1,000,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.	
	NEW PROGRAM AMOUNT:	\$ 1,000,000

**Chairman Byres called for a motion to approve Item 9af.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.**

Thomas O'Reilly presented Item 9ag.

9ag.	ROUTE NO: I-19 @ MP 46.0	Page
	COUNTY: Pima	
	DISTRICT: Southcentral	
	SCHEDULE: New Project Request	
	SECTION: Helmet Peak TI Underpass Str #1356	
	TYPE OF WORK: Design Bridge Deck Rehabilitation	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Thomas O'reilly	
	PROJECT: F013801D, ADOT TIP 8368	
	REQUESTED ACTION: Establish the design project for \$375,000 in the Highway Construction Program. Funds area available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Contingent upon PAG Regional Council approval.	
	NEW PROGRAM AMOUNT:	\$ 375,000

Chairman Byres called for a motion to approve Item 9ag.

Steve Boschen made the motion to approve.

Patrick Stone seconded the motion. The motion carried unanimously.

10. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information
Only

11. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

Meeting was adjourned at 11:27 A.M.