



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**AGENDA**

**MEETING OF:**

**Wednesday, August 01, 2018**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
KRISTINE WARD  
STEVE BOSCHEN  
AERONAUTICS  
BRENT CAIN  
CLEMENC LIGOCKI  
TIM LANE  
BARRY CROCKETT  
TIM TAIT (Non-Voting)

FROM: GREGORY BYRES

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday August 01, 2018 at 10:00AM in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

**AGENDA:**

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes from PPAC Meeting on July 5, 2018	Discussion and Possible Action pg 28
6. Program Monitoring Report	Information & Discussion

**7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION**

7-a

**Route & MP:** I-10 @ MP 252.0  
**Project Name:** RUTHRAUFF ROAD TI  
**Type of Work:** RECONSTRUCT TI & MAINLINE  
**County:** Pima  
**District:** Southcentral  
**Schedule:**  
**Project:** H848001U, TIP#: 10015  
**Project Manager:** Adrian Leon  
**Program Amount:** \$520,000  
**New Program Amount:** \$2,544,000  
**Requested Action:** Increase utility phase by \$2,024,00 to \$2,544,000. Funds are available from the PAG 2.6% Funds.

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1. PRB Meeting Date: 7/10/2018

2. Teleconference: No

3. Form Date / 5. Form By:

7/24/2018

Adrian Leon

4. Project Manager / Presenter:

Adrian Leon @ (602) 712-4642

1611 W Jackson St, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

RUTHRAUFF ROAD TI

7. Type of Work:

RECONSTRUCT TI & MAINLINE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
VH1L Tucson 10 Pima 252.0 H848001U 1.1 NH 010-D(213)S

16. Program Budget: \$520 17. Program Item #: 10015

18. Current Approved Program Budget: \$520 18a. (+/-) Program Budget Request: \$2,024 18b Total Program Budget After Request: \$2,544

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: OTHR17, \$520, PAG STP, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 11417, \$2,024, PAG 2.6 pct Right of Way, Utility and Environmental, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Utility subphase budget

26. JUSTIFICATION OF REQUEST

Utility Relocation: \$1.840M

ICAP-\$184K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/1/2018

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-b

**Route & MP:** I-10 @ MP 252.0  
**Project Name:** RUTHRAUFF ROAD TI  
**Type of Work:** RECONSTRUCT TI & MAINLINE  
**County:** Pima  
**District:** Southcentral  
**Schedule:** H848001D, TIP#: 10015

**Project:**

**Project Manager:** Adrian Leon

**Program Amount:** \$8,708,000

**New Program Amount:** \$8,873,000

**Requested Action:** Increase the design by \$165,000 to \$8,873,000. Funds are available from the PAG 2.6% Funds.

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1. PRB Meeting Date: 7/10/2018

2. Teleconference: No

**3. Form Date / 5. Form By:**

7/24/2018

Adrian Leon

**4. Project Manager / Presenter:**

Adrian Leon @ (602) 712-4642

1611 W Jackson St, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

**6. Project Name:**

RUTHRAUFF ROAD TI

**7. Type of Work:**

RECONSTRUCT TI & MAINLINE

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
VH1L	Tucson	10	Pima	252.0	H848001D	1.1	NH 010-D(213)A

**16. Program Budget:** \$8,708

**17. Program Item #:** 10015

**18. Current Approved Program Budget:**  
\$8,708

**18a. (+/-) Program Budget Request:**  
\$165

**18b Total Program Budget After Request:**  
\$8,873

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
23212	\$4,804	.	.
23012	\$1,972	.	.
23112	\$210	.	.
VARSP	\$22	.	.
73113	\$200	.	.
OTHR14	\$500	.	.
OTHR17	\$500	.	.
11417.	\$500	.	RUTHRAUFF RD TI. Right of Way, Utility and Environmental

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
11417.	\$165	.	PAG 2.6 pct Right of Way, Utility and Environmental

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #s:** \_\_\_\_\_ **SIGNED:** NO **ADV:** NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE IV

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

increase budget

**26. JUSTIFICATION OF REQUEST**

STAFF \$95K

CONSULTANT \$55K

ICAP \$15K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAÇ APPROVAL - 8/1/2018

**PRB APPROVED**

**7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION**

7-c

**Route & MP:** I-10 @ MP 252.0  
**Project Name:** RUTHRAUFF ROAD TI  
**Type of Work:** ROW ACQUISITION  
**County:** Pima  
**District:** Southcentral  
**Schedule:**  
**Project:** H848002R, TIP#: 11417

**Project Manager:** Adrian Leon

**Program Amount:** \$25,391,000

**New Program Amount:** \$28,386,000

**Requested Action:** Increase right of way phase by \$2,995,000 to \$28,386,000.  
Funds are from PAG 2.6% funding.

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1. PRB Meeting Date: 7/10/2018

2. Teleconference: No

**3. Form Date / 5. Form By:**

7/24/2018

Adrian Leon

**4. Project Manager / Presenter:**

Adrian Leon @ (602) 712-4642

1611 W Jackson St, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

**6. Project Name:**

RUTHRAUFF ROAD TI

**7. Type of Work:**

ROW ACQUISITION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
VH1L	Tucson	10	Pima	252.0	H848002R	1.1	NH 010-D(213)A

**16. Program Budget:** \$25,391

**17. Program Item #:** 11417

**18. Current Approved Program Budget:**

\$25,391

**18a. (+/-) Program Budget Request:**

\$2,995

**18b Total Program Budget After Request:**

\$28,386

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
11418	\$4,009	.	PAG 2.6pct
11417.	\$5,932	.	STP FUNDS.
OTHR18	\$500	.	PAG 2.6
72318	\$14,950	.	.

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
11417.	\$2,995	.	PAG 2.6 pct Right of Way, Utility and Environmental

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #s:** \_\_\_\_\_ **SIGNED:** NO **ADV:** NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE II

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	YES
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Increase ROW acquisition budget

**26. JUSTIFICATION OF REQUEST**

This funds the anticipated Right Of Way acquisitions needs through Federal Fiscal Year 18.

Acquisition \$2.722M  
 ICAP \$273K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 8/1/2018

**PRB APPROVED**



## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-d

**Route & MP:** I-10 @ MP 252.0  
**Project Name:** RUTHRAUFF ROAD TI  
**Type of Work:** RECONSTRUCT TI & MAINLINE  
**County:** Pima  
**District:** Southcentral  
**Schedule:**  
**Project:** H848001E, TIP#: 10015  
**Project Manager:** Adrian Leon  
**Program Amount:** \$1,125,000  
**New Program Amount:** \$1,675,000  
**Requested Action:** Increase the environmental phase by \$550,000 to \$1,675,000. Funds are available from the PAG 2.6% funds.

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1. PRB Meeting Date: 7/10/2018

2. Teleconference: No

3. Form Date / 5. Form By:

7/24/2018

Adrian Leon

4. Project Manager / Presenter:

Adrian Leon @ (602) 712-4642

1611 W Jackson St, EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

RUTHRAUFF ROAD TI

7. Type of Work:

RECONSTRUCT TI & MAINLINE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
VH1L Tucson 10 Pima 252.0 H848001E 1.1 NH 010-D(213)S

16. Program Budget: \$1,125 17. Program Item #: 10015

18. Current Approved Program Budget: \$1,125 18a. (+/-) Program Budget Request: \$550 18b Total Program Budget After Request: \$1,675

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72312, \$1,125, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 11417, \$550, ., PAG 2.6 pct Right of Way, Utility and Environmental

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Environmental budget

26. JUSTIFICATION OF REQUEST

Environmental group will need to complete the following activities, utilizing consultants and in-house staff, throughout the development/construction of H8480:

Phase 1 data recovery

Cultural

Biology

Archeology

Consultant \$480K

Staff \$20K

ICAP \$50K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 8/1/2018

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-e

**Route & MP:** SR 189 @ MP 0.0  
**Project Name:** Nogales - I-19  
**Type of Work:** Scoping  
**County:** Santa Cruz  
**District:** Southcentral  
**Schedule:**  
**Project:** H804501L, TIP#: 5499  
**Project Manager:** Carlos Lopez  
**Program Amount:** \$4,740,000  
**New Program Amount:** \$4,971,000  
**Requested Action:** Increase scoping by \$231,000 to \$4,971,000. Funds are available from the FY 2019 Statewide Contingency Fund #72319.

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1. PRB Meeting Date: 7/10/2018

2. Teleconference: No

**3. Form Date / 5. Form By:**

7/11/2018

Carlos Lopez

**4. Project Manager / Presenter:**

Carlos Lopez @ (602) 712-4786

206 S 17th Ave, 300, 310B - 4210 MPD PLANNING TEAM

**6. Project Name:**

Nogales - I-19

**7. Type of Work:**

Scoping

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
MU1K	Tucson	189	Santa Cruz	0.0	H804501L	3.5	189-A(201)T

**16. Program Budget:** \$4,740

**17. Program Item #:** 5499

**18. Current Approved Program Budget:**

\$4,740

**18a. (+/-) Program Budget Request:**

\$231

**18b Total Program Budget After Request:**

\$4,971

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
22710	\$2,000	.	Original Scoping PPAC approved 12-1-09
70015	\$740	.	Fiscal constraint approved EA and DCR - approved PPAC 3-4-15
5499	\$2,000	.	Completed EA and advanced design to 30 percent plans PPAC approved 3-30-16

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72319	\$231	CONTINGENCY	Increase budget request to complete final DCR, COA, and City of Nogales and stakeholder meetings

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** \_\_\_\_\_ **SIGNED:** NO **ADV:** NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** YES **24d. CURRENT STAGE:** STAGE II

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Increase Budget.

**26. JUSTIFICATION OF REQUEST**

The design concept report with 30pct design plans and the change of access (COA) report have been approved by FHWA and ADOT. ADOT will submit the formal letter on the COA for signature. The Final DCR and COA required additional design considerations on the eastbound to northbound flyover ramp connecting SR 189 to I-19. In addition, coordination meetings were needed with adjacent property owners and City of Nogales staff and elected officials to discuss right-of-way and access management impacts. The stakeholder meetings led to improvements in the design plan and were instrumental in getting buy in from property owners and the City of Nogales Mayor and Council. The purpose of this budget increase request is to compensate for the additional design effort and stakeholder meetings held.

Consultant: \$210K

ICAP: \$21K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
 CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 8/1/2018



## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-f

**Route & MP:** Local  
**Project Name:** Lost Dutchman State Park  
**Type of Work:** Construct Roadway  
**County:** Pinal  
**District:** Central  
**Schedule:**  
**Project:** M698401C, TIP#: 100392  
**Project Manager:** Craig Regulski  
**Program Amount:** New Project  
**New Program Amount:** \$31,000  
**Requested Action:** Establish a new project for \$31,000. Fund are available from the FY 2019 State Parks Program #78419. Contingent upon the approval by the MAG Regional Council or MAG Regional Council Executive Committee Meeting.

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04

1. PRB Meeting Date: 7/10/2018

2. Teleconference: No

3. Form Date / 5. Form By:

7/25/2018

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

205 S. 17th Ave - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Lost Dutchman State Park

7. Type of Work:

Construct Roadway

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

UT10 Phoenix 999 Pinal ASP M698401C ? 0.00

16. Program Budget: \$0 17. Program Item #: 100392

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$31 18b Total Program Budget After Request: \$31

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78419	\$31	STATE PARKS	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0006009 SIGNED: YES ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

Arizona State Parks has requested funding to construct parking pads at cabin sites within the Lost Dutchman State Park. Work includes subgrade preparation, grading, and placing and compacting millings.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 8/1/2018

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-g

**Route & MP:** US 163 @ MP 396.1  
**Project Name:** LAGUNA CREEK BRIDGE STR #20088  
**Type of Work:** CONSTRUCT BRIDGE REPLACEMENT  
**County:** Navajo  
**District:** Northeast  
**Schedule:**  
**Project:** H845502U, TIP#: 31312  
**Project Manager:** Craig Regulski  
**Program Amount:** \$243,000  
**New Program Amount:** \$336,000  
**Requested Action:** Increase the utility phase by \$93,000 to \$336,000. Funds are available from the FY 2019 Utility Group Fund #70819.

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## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-h

**Route & MP:** Local  
**Project Name:** HAYDEN/THOMAS ROADS  
**Type of Work:** INTERSECTION IMPROVEMENTS  
**County:** Maricopa  
**District:** Central  
**Schedule:**  
**Project:** SH53101C, TIP#: 100409  
**Project Manager:** Eric Prosnier  
**Program Amount:** New Project  
**New Program Amount:** \$3,085,000  
**Requested Action:** Establish the project for \$3,085,000. Funds are available from the FY 2018 HSIP Fund #70118 (\$1,240,000), Local Match (\$75,000), City of Scottsdale Match (\$1,425,000), FY 2018 MAG HSIP Fund (\$325,000), MAG Local Match (\$20,000). Identified in the MAG TIP as SCT-12-102.

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## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-i

<b>Route &amp; MP:</b>	89A @ MP 401.0
<b>Project Name:</b>	SR 89A SPUR OP, STR #1187
<b>Type of Work:</b>	BRIDGE REHABILITATION
<b>County:</b>	Coconino
<b>District:</b>	Northcentral
<b>Schedule:</b>	
<b>Project:</b>	H877901D, TIP#: 24415
<b>Project Manager:</b>	Jeffrey Davidson
<b>Program Amount:</b>	\$845,000
<b>New Program Amount:</b>	\$1,274,000
<b>Requested Action:</b>	Increase the design by \$429,000 to \$1,274,000. Funds are available from the FY 2019 Engineering Support Fund #70019.

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02

1. PRB Meeting Date: 7/24/2018

2. Teleconference: No

**3. Form Date / 5. Form By:**

7/25/2018

Jeffrey Davidson

**4. Project Manager / Presenter:**

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

**6. Project Name:**

SR 89A SPUR OP, STR #1187

**7. Type of Work:**

BRIDGE REHABILITATION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
FR1N	Flagstaff	89A	Coconino	401.0	H877901D	1.0	A89-B(216)T

**16. Program Budget:** \$845

**17. Program Item #:** 24415

**18. Current Approved Program Budget:**

\$845

**18a. (+/-) Program Budget Request:**

\$429

**18b Total Program Budget After Request:**

\$1,274

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
24415	\$650	SR 89A SPUR OP, STR #1187	SR 89A SPUR OP STR #1187 FY15 DESIGN FUNDING (FY15-FY19) PROGRAM
70017	\$74	.	Development Support Engineering Statewide.
70717	\$121	.	FY:2017-INTERMODAL TRANSPORTATION DIVISION-Statewide Engineering Development

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70019	\$429	ENGINEERING SUPPORT	Development Support Engineering Statewide.

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 19  
**22. CURRENT BID READY:** 10/29/2018  
**23. CURRENT ADV DATE:** 12/3/2018

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**  
**22A. REQUEST BID READY:** 12/6/2018  
**23A. REQUEST ADV DATE:** 1/9/2019

**20. JPA #'s:** SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

**25. DESCRIPTION OF REQUEST**

Change in Scope  
 Change in Budget  
 Change in Schedule

**26. JUSTIFICATION OF REQUEST**

During the course of final design, several items were identified which needed further evaluation than what was identified in the scoping Document.

Additional ADA Evaluation:

- 18 sidewalk ramps
- pedestrian push buttons
- traffic signal relocation

Aesthetics to the bridge and slope paving  
Silica Fume Concrete Mix for the bridge structure

In addition, sidewalk along McConnell Drive within the project limits was requested to be part of this project after the scoping was completed. The project team recommends adding this work into the project to eliminate future re-work when the sidewalk would otherwise be constructed when NAU honors its commitment to extend its portion of the sidewalk.

The project advertisement will need to be moved to the 3rd quarter.

Consultant \$260K  
Staff \$140K  
ICAP \$29K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

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**REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
CHANGE IN SCOPE  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 8/1/2018

**PRB APPROVED**



## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-j

**Route & MP:** Various  
**Project Name:** SR96, BAGDAD - HILLSIDE JCT & SR97, US93 - SR96  
**Type of Work:** CONSTRUCT PAVEMENT PRESERVATION  
**County:** Yavapai  
**District:** Northwest  
**Schedule:** FY 2019  
**Project:** F004801C, Item #8174, TIP#: 100394  
**Project Manager:** Jennifer Acuna  
**Program Amount:** New Project  
**New Program Amount:** \$3,550,000  
**Requested Action:** Establish the project for \$3,500,000. Funds are available from the FY 2019 Minor and Preventative Pavement Preservation Fund #74819.

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## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-k

**Route & MP:**

**Project Name:** MAG Regionwide

**Type of Work:** Management Consultant for RTPFP

**County:** Maricopa

**District:** Central

**Schedule:**

**Project:** M698701X, TIP#: 100396

**Project Manager:** Rimpal Shah

**Program Amount:** New Project

**New Program Amount:** \$900,000

**Requested Action:** Establish the project for \$900,000.  
Funds are available from the FY  
2019 MAG Regionwide  
(Management Consultant 30%  
Plans Design) Fund #42219.  
Contingent upon MAG Regional  
Council or the MAG Regional  
Council Executive Committee  
meeting.

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1. PRB Meeting Date: 7/17/2018

2. Teleconference: No

**3. Form Date / 5. Form By:**

7/24/2018

Rimpal Shah

**4. Project Manager / Presenter:**

Rimpal Shah @ (602) 712-2167

205 S 17th Ave, , 121F - 4983 STATEWIDE PROJECT MANAGEMENT

**6. Project Name:**

MAG Regionwide

**7. Type of Work:**

Management Consultant for RTPFP

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
	Phoenix		Maricopa		M698701X ?		

**16. Program Budget:** \$0 **17. Program Item #:** 100396

<b>18. Current Approved Program Budget:</b>	<b>18a. (+/-) Program Budget Request:</b>	<b>18b Total Program Budget After Request:</b>
\$0	\$900	\$900

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
42219	\$900	MAG REGIONWIDE	MAG Regionwide PE subprogram

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NOT APPLICABLE	<b>24f. MATERIALS MEMO COMP:</b>	NOT APPLICABLE
<b>24g. U&amp;RR CLEARANCE:</b>	NOT APPLICABLE	<b>24h. C&amp;S CLEARANCE:</b>	NOT APPLICABLE
<b>24i. R/W CLEARANCE:</b>	NOT APPLICABLE	<b>24j. CUSTOMIZED SCHEDULE:</b>	NOT APPLICABLE
<b>24k. SCOPING DOCUMENT:</b>	NOT APPLICABLE		

**25. DESCRIPTION OF REQUEST**

Establish New Project

**26. JUSTIFICATION OF REQUEST**

The Department needs assistance with RTPFP program management. The selected MC will 1)Develop Semi-Annual Program Certification 2)Update construction cost estimates 3)Develop and Maintain program delivery schedules 4) Perform Cost-Risk Assessment and other analysis 5) Audit Support 6) Prepare MAG expenditure report and project card 7)Attend Quarterly Progress meeting

Consultant: \$800K  
 Staff: \$100K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 8/1/2018

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-1

**Route & MP:** I-10 @ MP 145.0  
**Project Name:** 3RD AVE, 3RD ST & 16TH ST PUMP STATIONS  
**Type of Work:** DESIGN AND CONSTRUCT PUMP STATION IMPROVEMENTS  
**County:** Maricopa  
**District:** Central  
**Schedule:**  
**Project:** H878301D, TIP#: 100397  
**Project Manager:** Suzanne Deitering  
**Program Amount:** \$250,000  
**New Program Amount:** \$515,000  
**Requested Action:** Increase the design by \$265,000 to \$515,000. Funds are available from the FY 2019 Statewide Contingency Fund #72319. Contingent upon the approval by the MAG Regional Council or the MAG Regional Council Management Committee Meeting.

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## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 7/17/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

7/25/2018

Suzanne Deitering @ (602) 712-7038

Suzanne Deitering

205 S 17th Ave, , 614E -

6. Project Name:

3RD AVE, 3RD ST &amp; 16TH ST PUMP STATIONS

7. Type of Work:

DESIGN AND CONSTRUCT PUMP STATION IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
BR1M	Phoenix	10	Maricopa	145.0	H878301D	0.0	IM 888-A(222)T

16. Program Budget: \$250

17. Program Item #: 100397

18. Current Approved Program Budget:

\$250

18a. (+/-) Program Budget Request:

\$265

18b Total Program Budget After Request:

\$515

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72314	\$250	.	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72319	\$265	CONTINGENCY	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO      ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase budget.

Change scope.

**26. JUSTIFICATION OF REQUEST**

Previous advertisement of this project in Aug. 2015 resulted in no interested bidders. The project has been rescope based on input from District and TSMO. The new scope will create three separate bid ready packages for rehab and/or replacement of the primary components of the pump stations at 3rd St, 3rd Ave and 16th Street. The 3rd St. project is planned for advertisement this Fiscal Year.

\$165k = Consultant

\$75k = Staff

\$25k = ICAP

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCOPE  
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 8/1/2018


**DRAFT MINUTES OF THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
206 S. 17<sup>TH</sup> AVE., PHOENIX, ARIZONA  
ADOT BOARD ROOM  
10:00 A.M., THURSDAY, JULY 5, 2018**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday, July 5, 2018 at 10:00 A.M., with Chairman Clem Ligocki presiding.

Other committee members were present as follows:

Barry Crockett, Brent Cain, Patrick Stone for Kristine Ward, John Morales for Tim Lane, and Don Kriz.

**1. CALL TO ORDER**

Chairman Clem Ligocki called the Priority Planning Advisory Committee Meeting to order at 10:01 A.M.

**2. ROLL CALL**

Lynn Sugiyama conducted a Roll Call of the committee members. Dallas Hammit, Steve Boschen and Tim Tait did not attend the meeting. A quorum was present.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.**

Chairman Ligocki asked if any persons from the public were at the meeting. There were none. Chairman Ligocki stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Ligocki requested a Call to the Audience for any comments or issues to be addressed. There was none.

**5. APPROVAL OF PPAC MINUTES FROM THE MAY 30, 2018 MEETING**

The minutes from the PPAC meeting held on May 30th, 2018 was approved.

**Chairman Ligocki called for a motion to approve the PPAC minutes from the meeting on May 30th, 2018.**

**Don Kriz made the motion to approve.**

**Barry Crockett seconded the motion. The motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

**The Monitoring Report was given to the Committee members. No questions were raised.**

FY 2019 – 2023 Transportation Facilities Construction  
Program – New Projects

Discussion and Possible Action

**Susan Anderson presented Item 7-a.**

Item 7-a.	ROUTE NO: 101L @ MP 1.2	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: New Project Request	
	SECTION: SR 101L Mobility Project	
	TYPE OF WORK: Model Deployment of Advanced Transportation Technologies	
	ADVERTISEMENT DATE: 8/31/2018	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Susan Anderson	
	PROJECT: M696601X, ADOT TIP 100375	
	REQUESTED ACTION: Establish New Project	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 12,000,000</b>

**Chairman Ligocki called for a motion to approve Item 7-a.**

**Brent Cain made the motion to approve.**

**Patrick Stone seconded the motion. The motion carried unanimously.**

**Discussion followed that the PPAC Agenda has a new format. Revisions to the Agenda will be made for the State Transportation Board Meeting on July 20<sup>th</sup>. PPAC Agenda will be revised for more detail.**

**Tafwachi Katapa presented Item 7-b.**

Item 7-b.	ROUTE NO: I-17 @ MP 208.5	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: New Project Request	
	SECTION: Peoria Ave - Greenway Rd	
	TYPE OF WORK: Right of Way	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Tafwachi Katapa	
	PROJECT: F015501R, Item #9155, ADOT TIP 100382	
	REQUESTED ACTION: Establish the R/W subphase	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 124,000

**Chairman Ligocki called for a motion to approve Item 7-b.**

**Patrick Stone made the motion to approve.**

**Brent Cain seconded the motion. The motion carried unanimously.**

**Discussion followed that this project is contingent upon the approval by the MAG Regional Council Meeting scheduled August 29, 2018.**

**Tafwachi Katapa presented Item 7-c.**

Item 7-c.	COUNTY: Santa Cruz	Page
	DISTRICT: Southcentral	
	SCHEDULE: New Project Request	
	SECTION: River Rd and Pendleton Dr, Santa Cruz	
	TYPE OF WORK: Shoulder Widening, Signing and Striping, Intersection Improvement	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Tafwachi Katapa	
	PROJECT: SH53301C, ADOT TIP 100376	
	REQUESTED ACTION: Establish new project.	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 2,805,000

**Chairman Ligocki called for a motion to approve Item 7-c.**

**Patrick Stone made the motion to approve.**

**Barry Crockett seconded the motion. The motion carried unanimously.**

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

#### WEB LINKS FOR REFERENCE

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**Chairman Ligocki called for a motion to adjourn the meeting.**

**Barry Crockett made the motion to approve.**

**Don Kriz seconded the motion. The motion carried unanimously.**

**Meeting adjourned at 10:11am.**



10. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information  
Only

- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

11. Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)