



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, September 05, 2018

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
DONALD KRIZ
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)

FROM: Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday September 05, 2018 at 10:00AM in the Transportation Board Room Located at 206 South 17th Avenue, Phoenix, AZ 85007.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes from the Meeting August 1, 2018	Discussion and Possible Action pg 37
6. Program Monitoring Report	Information & Discussion

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-a

Route & MP: SR 86 @ MP 120.2

Project Name: FRESNAL - MP 123.9

Type of Work: WIDEN SHOULDERS & CULVERT EXTENSIONS

County: Pima

District: Southcentral

Schedule:

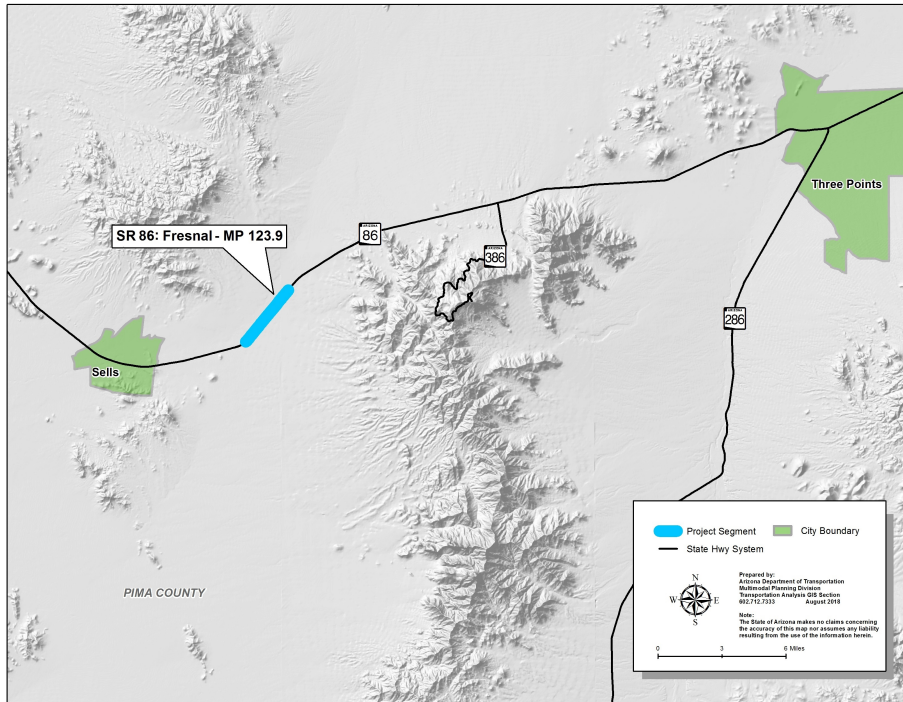
Project: H846901C TIP#: 10418

Project Manager: Bharat Kandel

Program Amount: \$10,000,000

New Program Amount: \$13,250,000

Requested Action: Increase Budget. See Line 19a and Line 26.



03

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 8/21/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/27/2018

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4984 URBAN PROJECT MANAGEMENT

6. Project Name:

FRESNAL - MP 123.9

7. Type of Work:

WIDEN SHOULDERS & CULVERT EXTENSIONS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GX1M	Tucson	86	Pima	120.2	H846901C	3.3	086-A(217)T

16. Program Budget: \$10,000**17. Program Item #:** 10418**18. Current Approved Program Budget:**

\$10,000

18a. (+/-) Program Budget Request:

\$3,250

18b Total Program Budget After Request:

\$13,250

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
20514	\$9,300		URBAN CORRIDOR RECONSTRUCTION
10418	\$700	FRESNAL - MP 123.9	URBAN CORRIDOR RECONSTRUCTION

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR19	\$3,250		PAG 2.6pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 19
22. CURRENT BID READY: 10/1/2018
23. CURRENT ADV DATE: 11/1/2018

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES**24f. MATERIALS MEMO COMP:** YES**24g. U&RR CLEARANCE:** YES**24h. C&S CLEARANCE:** YES**24i. R/W CLEARANCE:** NO**24j. CUSTOMIZED SCHEDULE:** YES**24k. SCOPING DOCUMENT:** YES**25. DESCRIPTION OF REQUEST**

Increase Budget

26. JUSTIFICATION OF REQUEST

The Department's construction estimate of \$13.25 Million considered current unit prices that have been observed in similar projects in the area – Tohono O'odham Nation. The programmed amount of \$10.0 Million (the amount was originally shown in FY2016-2020 program for FY18 Construction, which was later deferred to FY19 Construction), is close to the consultant's 2014/2015 construction estimate. The consultant's March 2018 estimate although is also higher than the programmed amount, had unit prices of several items unchanged from its previous estimates. Some of the items that the unit prices needed to be updated are, Roadway Excavation, Aggregate Base, Asphaltic Concrete, Structural Concrete Mobilization, and Traffic Control related items.

The project is programmed under PAG RTP, including PAG 2.6pct funds.

ICAP is included in this request.

Contingent on PAG Approval

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/5/2018



7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-b **Project Name:** U.S. ACOE LIAISON
Type of Work: County: Army Corps Liaison
 District: Statewide
 Schedule:
 Project: M510602X TIP#: 4198
 Project Manager: Emily Lester
Program Amount: New \$862,000
 Program Amount: \$1,034,000
 Requested Action: Increase Budget. See
 Line 19a and Line 26.

1. PRB Meeting Date: 8/7/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/21/2018

Emily Lester

4. Project Manager / Presenter:

Emily Lester @ 602-712-6972

1611 W Jackson St EM02 - 4977 Environmental Planning Group

6. Project Name:

U.S. ACOE LIAISON

7. Type of Work:

Army Corps Liaison

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

M510602X STP 999-M(089)T

16. Program Budget: \$862 17. Program Item #: 4198

18. Current Approved Program Budget: \$862 18a. (+/-) Program Budget Request: \$172 18b Total Program Budget After Request: \$1,034

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
76513	\$174	.	.
76514	\$172	.	.
77715	\$172	.	.
76516	\$172	.	.
76517	\$172	.	.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76519	\$172	FEDERAL AGENCY SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 10-0671 SIGNED: YES ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

These funds are used to expedite Clean Water Act 404 permit reviews and to aid in project delivery. This request will fund the next year of the renewed agreement for the Army Corps Liaison Position.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

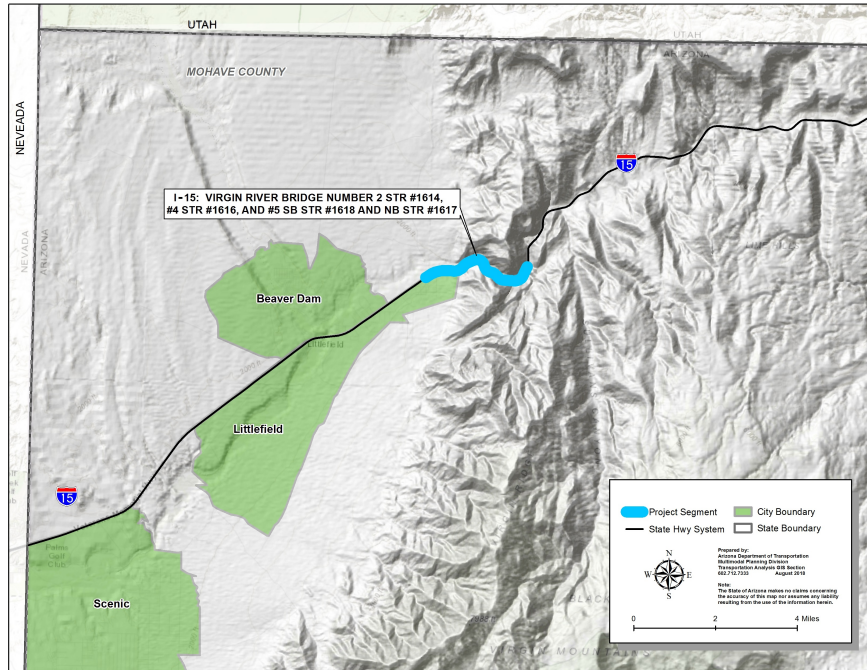
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-c

Route & MP: I-15 @ MP 12.5
Project Name: VIRGIN RIVER BRS #2,#1614,#4,#1616,#5,#1616,#1617
Type of Work: CONSTRUCT BRIDGE REHABILITATION
County: Mohave
District: Northcentral
Schedule:
Project: H881201C TIP#: 19516
Project Manager: Tricia Brown
Program Amount: \$6,600,000
New Program Amount: \$8,310,000
Requested Action: Increase budget.
Change project name. See Line 19a and Line 26.



01

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 8/14/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/27/2018

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

VIRGIN RIVER BRS #2,#1614,#4,#1616,#5,#1616,#1617

7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FN1N	Flagstaff	15	Mohave	12.5	H881201C ?	3.0	NHPP015-A(212)T

16. Program Budget: \$6,600**17. Program Item #:** 19516**18. Current Approved Program Budget:**

\$6,600

18a. (+/-) Program Budget Request:

\$1,710

18b Total Program Budget After Request:

\$8,310

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
19516	\$6,600	VIRGIN RIVER BRIDGES #2, #4, AND #5	BRIDGE REPLACEMENT & REHABILITATION

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$1,000	BRIDGE REPLACEMENT & REHABILITATION	
72319	\$710	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 19
22. CURRENT BID READY: 10/16/2018
23. CURRENT ADV DATE: 11/15/2018

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO
 PROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase budget.
 Change project name.

26. JUSTIFICATION OF REQUEST

During final design the design team included some items based on review comments during development. Silica fume concrete and methacrylate sealant treatment to all three bridges was included to reduce future maintenance needs in this remote location. These 3 bridges are also exposed to significant amounts of de-icing materials from vehicles leaving the adjacent mountainous areas of Utah. The guardrail was upgraded to the MASH standards. In addition a containment system is necessary to protect the canyon below Bridge #4 during deck removal. Construction engineering was increased to 25pct due to the remote location and is consistent with the CE costs ADOT experienced with recent improvements to VRB#1. ICAP is included in the request.

Change project name to: "Virgin River Bridges #2, #4 and #5".

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN PROJECT NAME
 CHANGE IN BUDGET

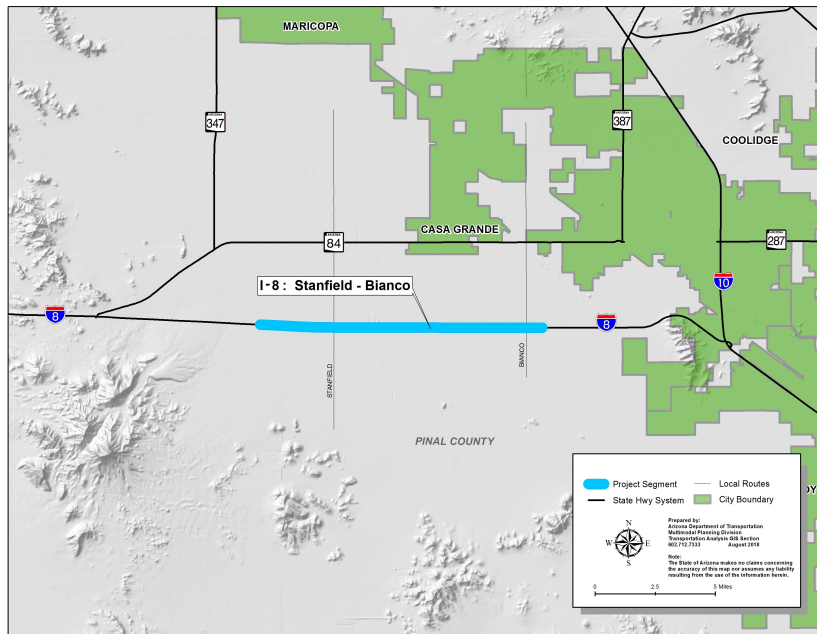
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/5/2018



7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-d **Route & MP:** I-8 @ MP 158.5
Project Name: STANFIELD - BIANCO
Type of Work: PAVEMENT PRESERVATION
County: Pinal
District: Southcentral
Schedule: FY 2019
Project: F003501C TIP#: 100523
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$4,000,000
Requested Action: Establish Construction
Project. See Line 19a and
Line 26.



1. PRB Meeting Date: 8/21/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/27/2018

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

STANFIELD - BIANCO

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AB10	Tucson	8	Pinal	158.5	F003501C ?	11.7	008-B(210)T

16. Program Budget: \$0 **17. Program Item #:** 100523

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$4,000	\$4,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74819	\$4,000	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 19

22A. REQUEST BID READY: 10/16/2018

23A. REQUEST ADV DATE: 11/16/2018

20. JPA #'s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE III

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Construction Project.

26. JUSTIFICATION OF REQUEST

The existing AR-ACFC pavement on the EB and WB travel lanes and passing lanes is beginning to fail causing large areas of wheel path raveling. A 1/2" AR-ACFC Mill & Replacement will extend the life of the remaining pavement and improve the ride quality.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

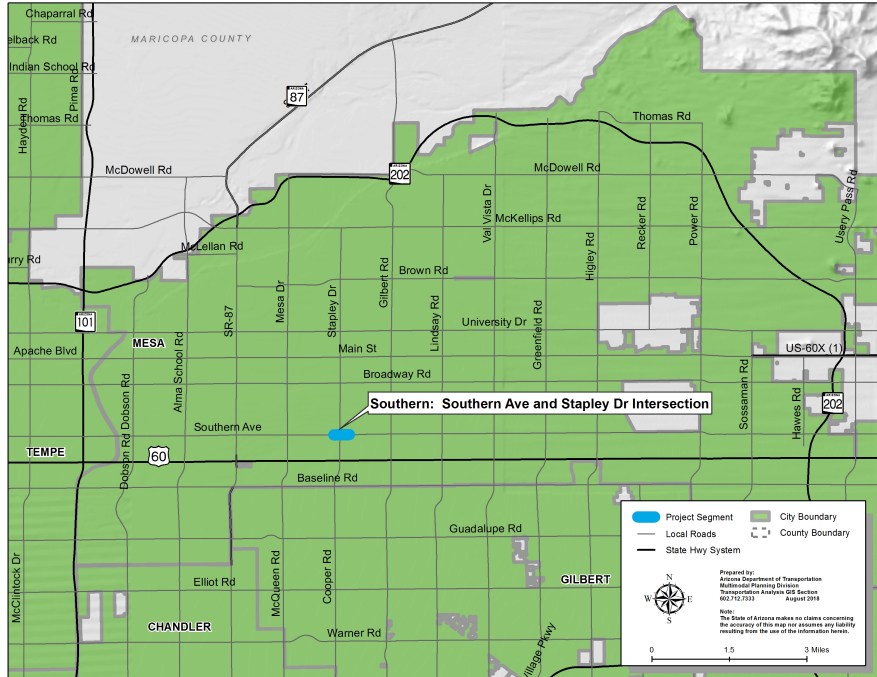
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-e

Route & MP:	Local
Project Name:	SOUTHERN AVENUE AND STAPLEY DRIVE INTERSECTION
Type of Work:	RIGHT OF WAY ACQUISITION
County:	Maricopa
District:	Central
Schedule:	
Project:	SH54401R TIP#: 100491
Project Manager:	Eric Prosnier
Program Amount:	\$0
New Program Amount:	\$1,758,000
Requested Action:	Establish new project. See Line 19a and Line 26.



04

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 8/14/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/27/2018

Eric Prosnier

4. Project Manager / Presenter:

Eric Prosnier @ (602) 712-8495

205 S 17th Ave, , 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

SOUTHERN AVENUE AND STAPLEY DRIVE INTERSECTION

7. Type of Work:

RIGHT OF WAY ACQUISITION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZS1L	Phoenix	0000	Maricopa	MES	SH54401R ?	0.0	MES-0(224)D

16. Program Budget: \$0

17. Program Item #: 100491

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,758

18b Total Program Budget After Request:

\$1,758

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70119	\$526	MODERNIZATION	HSIP-AZ 94.3pct
OTHR19	\$32	.	HSIP-AZ 5.7pct Local Match
OTHR19	\$200	.	100pct City of Mesa
OTHR19	\$1,000	.	RARF (Reimb)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Acquisition of ROW for intersection improvement.

MAG ID #651

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

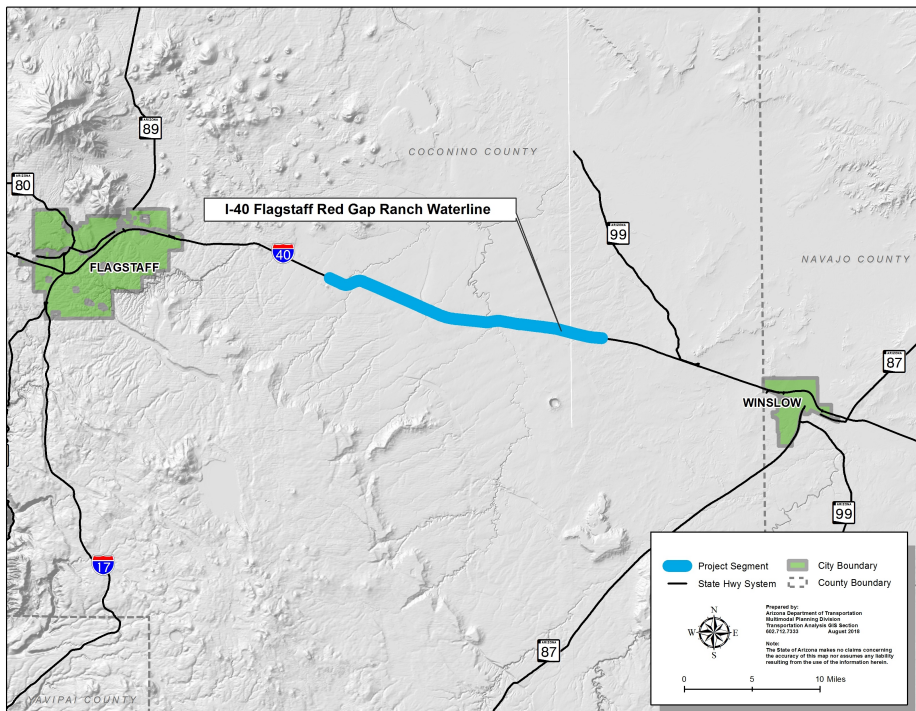
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-f

Route & MP: I-40 @ MP 217
Project Name: Flagstaff Red Gap Ranch Waterline
Type of Work: Waterline Installation Review
County: Coconino
District: Northcentral
Schedule:
Project: M692601X TIP#: 100524
Project Manager: Pei-jung Li
Program Amount: \$0
New Program Amount: \$45,000
Requested Action: Establish a new project. See Line 19a and Line 26.



08

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 8/21/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/27/2018

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Flagstaff Red Gap Ranch Waterline

7. Type of Work:

Waterline Installation Review

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
	Flagstaff	40	Coconino	217	M692601X ?	21	

16. Program Budget: \$0

17. Program Item #: 100524

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$45

18b Total Program Budget After Request:

\$45

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70019	\$45	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0005925-1 SIGNED: YES ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

City of Flagstaff requests an encroachment permit for the installation, construction, operation and maintenance a 30-inch water line with 300 psi design pressure within ADOT controlled access right of way of I-40 from MP 217 to MP 238. This project is to include all work associated project coordination, consultant review and work related to permit approval. City will reimburse ADOT for all expenses or costs associated with the project.

Consultant - \$28K

Staff - \$12K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018



7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-g

Route & MP: I-17 @ MP 193
Project Name: I-10 - 19th Avenue
Type of Work: Micro Surface
County: Maricopa
District: Central
Schedule:
Project: F021901D TIP#: 100594
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$22,000
Requested Action: Establish Design
Project. See Line 19a
and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

I-10 - 19th Avenue

7. Type of Work:

Micro Surface

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VA10	Phoenix	17	Maricopa	193	F021901D ?	4.1	

16. Program Budget: \$0

17. Program Item #: 100594

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$22

18b Total Program Budget After Request:

\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
OTHR19	\$22	.	State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying a micro surface to existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-h

Route & MP: I-10 @ MP 322
Project Name: Johnson Rd - Red Bird Hills
Type of Work: Micro Surface
County: Cochise
District: Southeast
Schedule:
Project: F022001D TIP#: 100597
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$22,000
Requested Action: Establish Design Project.
See Line 19a and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Johnson Rd - Red Bird Hills

7. Type of Work:

Micro Surface

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
VB10	Safford	10	Cochise	322	F022001D ?	14	

16. Program Budget: \$0 17. Program Item #: 100597

<u>18. Current Approved Program Budget:</u>	<u>18a. (+/-) Program Budget Request:</u>	<u>18b Total Program Budget After Request:</u>
\$0	\$22	\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
OTHR19	\$22		State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NO
<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NO
<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	YES
<u>24k. SCOPING DOCUMENT:</u>	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying a micro surface to existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-i

Route & MP: SR 179 @ MP 304
Project Name: Ranger Station - Chapel Rd
Type of Work: Chip Seal
County: Yavapai
District: Northcentral
Schedule:
Project: F022101D TIP#: 100598
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$22,000
Requested Action: Establish Design Project.
See Line 19a and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/30/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Ranger Station - Chapel Rd

7. Type of Work:

Chip Seal

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VC10	Flagstaff	179	Yavapai	304	F022101D ?	6.1	

16. Program Budget: \$0 **17. Program Item #:** 100598

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$22	\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR19	\$22		State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying a chip seal to existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-j

Route & MP: SR 87 @ MP 368
Project Name: Draw - Tes Toh Wash
Type of Work: Chip Seal
County: Navajo
District: Northeast
Schedule:
Project: F022201D TIP#: 100601
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$22,000
Requested Action: Establish Design
Project. See Line 19a
and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Draw - Tes Toh Wash

7. Type of Work:

Chip Seal

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VD10	Flagstaff	87	Navajo	368	F022201D ?	16.9	

16. Program Budget: \$0 **17. Program Item #:** 100601

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$22	\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR19	\$22		State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying a chip seal to existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-k

Route & MP: SR 77 @ MP 120
Project Name: Miguel Rd - Front St
Type of Work: Chip Seal
County: Pinal
District: Southcentral
Schedule:
Project: F022301D TIP#: 100602
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$22,000
Requested Action: Establish Design
Project. See Line 19a
and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Miguel Rd - Front St

7. Type of Work:

Chip Seal

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VE10	Tucson	77	Pinal	120	F022301D ?	14.3	

16. Program Budget: \$0 **17. Program Item #:** 100602

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$22	\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR19	\$22	.	State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying a chip seal to existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1 **Route & MP:** Various Locations
 Project Name: US95: ARABY RD-NEW BRIDGE & SR85: MP16 - DIST BDRY
 Type of Work: Chip Seal
 County: Statewide
 District: Southwest
 Schedule:
 Project: F022401D TIP#: 100604
 Project Manager: Thomas Oreilly
 Program Amount: \$0
New Program Amount: \$22,000
 Requested Action: Establish Design Project. See Line 19a and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

US95: ARABY RD-NEW BRIDGE & SR85: MP16 - DIST BDRY

7. Type of Work:

Chip Seal

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VF10	Yuma	999	Statewide	0.0	F022401D ?	20.4	

16. Program Budget: \$0 **17. Program Item #:** 100604

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$22	\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR19	\$22	.	State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying a chip seal to existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-m

Route & MP:	Various Locations
Project Name:	I-8 and I-10 - Southwest District
Type of Work:	Fog Coat
County:	Statewide
District:	Southwest
Schedule:	
Project:	F022501D TIP#: 100605
Project Manager:	Thomas Oreilly
Program Amount:	\$0
New Program Amount:	\$22,000
Requested Action:	Establish Design Project. See Line 19a and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

I-8 and I-10 - Southwest District

7. Type of Work:

Fog Coat

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VG10	Yuma	999	Statewide	0.0	F022501D ?	74.7	

16. Program Budget: \$0 **17. Program Item #:** 100605

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$22	\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR19	\$22		State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying fog coat to existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-n

Route & MP: I-40 @ MP 33
Project Name: MP 33 - CROOKTON
Type of Work: Fog Coat
County: Mohave
District: Northwest
Schedule:
Project: F022601D TIP#: 100607
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$22,000
Requested Action: Establish Design
Project. See Line 19a
and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

MP 33 - CROOKTON

7. Type of Work:

Fog Coat

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
VH10	Kingman	40	Mohave	33	F022601D ?	67.5	

16. Program Budget: \$0 17. Program Item #: 100607

<u>18. Current Approved Program Budget:</u>	<u>18a. (+/-) Program Budget Request:</u>	<u>18b Total Program Budget After Request:</u>
\$0	\$22	\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
OTHR19	\$22	.	State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NO
<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NO
<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	YES
<u>24k. SCOPING DOCUMENT:</u>	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying fog coat to existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-0 **Route & MP:** Various Locations
 Project Name: Northcentral and Northeast Districts
 Type of Work: Fog Coat
 County: Statewide
 District: Flagstaff
 Schedule:
 Project: F022701D TIP#: 100608
 Project Manager: Thomas Oreilly
 Program Amount: \$0
New Program Amount: \$22,000
 Requested Action: Establish Design Project. See Line
 19a and Line 26.

09

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Northcentral and Northeast Districts

7. Type of Work:

Fog Coat

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
V110	Flagstaff	999	Statewide	0.0	F022701D ?	253.3	

16. Program Budget: \$0 **17. Program Item #:** 100608

18. Current Approved Program Budget: \$0 **18a. (+/-) Program Budget Request:** \$22 **18b Total Program Budget After Request:** \$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR19	\$22		State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying fog coat to existing pavement on various routes within the Northcentral and Northeast Districts.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-p

Route & MP: SR 260 @ MP 341
Project Name: US 60 - MCNARY
Type of Work: Crack Seal
County: Navajo
District: Northeast
Schedule:
Project: F022801D TIP#: 100609
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$22,000
Requested Action: Establish Design
Project. See Line 19a
and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

US 60 - MCNARY

7. Type of Work:

Crack Seal

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VJ10	Holbrook	260	Navajo	341	F022801D ?	16.3	

16. Program Budget: \$0

17. Program Item #: 100609

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$22

18b Total Program Budget After Request:

\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR19	\$22		State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for crack sealing existing pavement.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-q

Route & MP: Various Locations
Project Name: Central and Southcentral Districts
Type of Work: Fog Coat
County: Statewide
District: Central
Schedule:
Project: F022901D TIP#: 100610
Project Manager: Thomas Oreilly
Program Amount: \$0
New Program Amount: \$22,000
Requested Action: Establish Design Project. See Line 19a and Line 26.

1. PRB Meeting Date: 8/30/2018

2. Teleconference: No

3. Form Date / 5. Form By:

8/31/2018

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 0000 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Central and Southcentral Districts

7. Type of Work:

Fog Coat

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VK10	Phoenix	999	Statewide	0.0	F022901D ?	229.8	

16. Program Budget: \$0 17. Program Item #: 100610

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$22	\$22

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR19	\$22		State Funding Allocation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Design Project

26. JUSTIFICATION OF REQUEST

This request is to establish an in-house design project for applying fog coat to existing pavement on various routes within the Central and Southcentral Districts.

Staff - \$20K

ICAP - \$2K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 9/5/2018

PRB APPROVED

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only
- October 3, 2018 10:00am Wednesday
 - October 31, 2018 10:00am Wednesday
 - December 5, 2018 10:00am Wednesday
9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES OF THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
206 S. 17TH AVE., PHOENIX, ARIZONA
ADOT BOARD ROOM
10:00 A.M., WEDNESDAY, AUGUST 1, 2018**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday, August 1, 2018 at 10:00 A.M., with Chairman Greg Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Barry Crockett, Brent Cain, Patrick Stone for Kristine Ward, John Morales for Tim Lane, and Bret Anderson for Clem Ligocki.

1. CALL TO ORDER

Chairman Greg Byres called the Priority Planning Advisory Committee Meeting to order at 10:00 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. Don Kriz did not attend the meeting. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed. There was none.

5. APPROVAL OF PPAC MINUTES FROM THE July 5, 2018 MEETING

The minutes from the PPAC meeting held on July 5, 2018 was approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on July 5th, 2018.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Monitoring Report was given to the Committee members. Request was made to include the monitoring of the Federal Fiscal Year balances for next month's report.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Adrian Leon presented Items 7a through 7d.

7-a **Route & MP:** I-10 @ MP 252.0
 Project Name: RUTHRAUFF ROAD TI
 Type of Work: RECONSTRUCT TI & MAINLINE
 County: Pima
 District: Southcentral
 Schedule:
 Project: H848001U, TIP#: 10015
 Project Manager: Adrian Leon
 Program Amount: \$520,000
New Program Amount: \$2,544,000
 Requested Action: Increase utility phase by
 \$2,024,00 to \$2,544,000. Funds
 are available from the PAG 2.6%
 Funds.

7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-b

Route & MP: I-10 @ MP 252.0
Project Name: RUTHRAUFF ROAD TI
Type of Work: RECONSTRUCT TI & MAINLINE
County: Pima
District: Southcentral
Schedule: H848001D, TIP#: 10015

Project:

Project Manager: Adrian Leon

Program Amount: \$8,708,000

New Program Amount: \$8,873,000

Requested Action: Increase the design by \$165,000 to \$8,873,000. Funds are available from the PAG 2.6% Funds.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-c

Route & MP: I-10 @ MP 252.0
Project Name: RUTHRAUFF ROAD TI
Type of Work: ROW ACQUISITION
County: Pima
District: Southcentral
Schedule:
Project: H848002R, TIP#: 11417
Project Manager: Adrian Leon
Program Amount: \$25,391,000
New Program Amount: \$28,386,000
Requested Action: Increase right of way phase by \$2,995,000 to \$28,386,000. Funds are from PAG 2.6% funding.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-d

Route & MP: I-10 @ MP 252.0
Project Name: RUTHRAUFF ROAD TI
Type of Work: RECONSTRUCT TI & MAINLINE
County: Pima
District: Southcentral
Schedule:
Project: H848001E, TIP#: 10015
Project Manager: Adrian Leon
Program Amount: \$1,125,000
New Program Amount: \$1,675,000
Requested Action: Increase the environmental phase by \$550,000 to \$1,675,000. Funds are available from the PAG 2.6% funds.

**Chairman Byres called for a motion to approve Items 7-a through 7d.
Dallas Hammit made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.**

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Carlos Lopez presented Item 7-e.

7-e

Route & MP:	SR 189 @ MP 0.0
Project Name:	Nogales - I-19
Type of Work:	Scoping
County:	Santa Cruz
District:	Southcentral
Schedule:	
Project:	H804501L, TIP#: 5499
Project Manager:	Carlos Lopez
Program Amount:	\$4,740,000
New Program Amount:	\$4,971,000
Requested Action:	Increase scoping by \$231,000 to \$4,971,000. Funds are available from the FY 2019 Statewide Contingency Fund #72319.

Chairman Byres called for a motion to approve Item 7-e.
Steve Boschen made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Adam McGuire presented Item 7-f.

7-f

Route & MP:	Local
Project Name:	Lost Dutchman State Park
Type of Work:	Construct Roadway
County:	Pinal
District:	Central
Schedule:	
Project:	M698401C, TIP#: 100392
Project Manager:	Craig Regulski
Program Amount:	New Project
New Program Amount:	\$31,000
Requested Action:	Establish a new project for \$31,000. Fund are available from the FY 2019 State Parks Program #78419. Contingent upon the approval by the MAG Regional Council or MAG Regional Council Executive Committee Meeting.

Chairman Byres called for a motion to approve Item 7-f.
Bret Anderson made the motion to approve.
Patrick Stone seconded the motion. The motion carried unanimously.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Adam McGuire presented Item 7-g.

7-g

Route & MP: US 163 @ MP 396.1
Project Name: LAGUNA CREEK BRIDGE STR #20088
Type of Work: CONSTRUCT BRIDGE REPLACEMENT
County: Navajo
District: Northeast
Schedule:
Project: H845502U, TIP#: 31312
Project Manager: Craig Regulski
Program Amount: \$243,000
New Program Amount: \$336,000
Requested Action: Increase the utility phase by \$93,000 to \$336,000. Funds are available from the FY 2019 Utility Group Fund #70819.

Chairman Byres called for a motion to approve Item 7-g.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Adam McGuire presented Item 7-h.

7-h

Route & MP:	Local
Project Name:	HAYDEN/THOMAS ROADS
Type of Work:	INTERSECTION IMPROVEMENTS
County:	Maricopa
District:	Central
Schedule:	
Project:	SH53101C, TIP#: 100409
Project Manager:	Eric Prosnier
Program Amount:	New Project
New Program Amount:	\$3,085,000
Requested Action:	Establish the project for \$3,085,000. Funds are available from the FY 2018 HSIP Fund #70118 (\$1,240,000), Local Match (\$75,000), City of Scottsdale Match (\$1,425,000), FY 2018 MAG HSIP Fund (\$325,000), MAG Local Match (\$20,000). Identified in the MAG TIP as SCT-12-102.

Chairman Byres called for a motion to approve Item 7-h.

Patrick Stone made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Jeffrey Davidson presented Item 7-i.

7-i

Route & MP:	SR 89A @ MP 401.0
Project Name:	SR 89A SPUR OP, STR #1187
Type of Work:	BRIDGE REHABILITATION
County:	Coconino
District:	Northcentral
Schedule:	
Project:	H877901D, TIP#: 24415
Project Manager:	Jeffrey Davidson
Program Amount:	\$845,000
New Program Amount:	\$1,274,000
Requested Action:	Increase the design by \$429,000 to \$1,274,000. Funds are available from the FY 2019 Engineering Support Fund #70019.

Chairman Byres called for a motion to approve Item 7-i.
Steve Boschen made the motion to approve.
Bret Cain seconded the motion. The motion carried unanimously.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Jennifer Acuna presented Item 7-j.

7-j

Route & MP:	Various
Project Name:	SR96, BAGDAD - HILLSIDE JCT & SR97, US93 - SR96
Type of Work:	CONSTRUCT PAVEMENT PRESERVATION
County:	Yavapai
District:	Northwest
Schedule:	FY 2019
Project:	F004801C, Item #8174, TIP#: 100394
Project Manager:	Jennifer Acuna
Program Amount:	New Project
New Program Amount:	\$3,550,000
Requested Action:	Establish the project for \$3,500,000. Funds are available from the FY 2019 Minor and Preventative Pavement Preservation Fund #74819.

Chairman Byres called for a motion to approve Item 7-j.

Patrick Stone made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Rimpal Shah presented Item 7-k.

7-k

Route & MP:

Project Name: MAG Regionwide

Type of Work: Management Consultant for RTPFP

County: Maricopa

District: Central

Schedule:

Project: M698701X, TIP#: 100396

Project Manager: Rimpal Shah

Program Amount: New Project

New Program Amount: \$900,000

Requested Action: Establish the project for \$900,000.
Funds are available from the FY
2019 MAG Regionwide
(Management Consultant 30%
Plans Design) Fund #42219.
Contingent upon MAG Regional
Council or the MAG Regional
Council Executive Committee
meeting.

Chairman Byres called for a motion to approve Item 7-k.

Patrick Stone made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Discussion followed after the meeting that this project was approved by the MAG Regional Council. The project is identified in the MAG TIP as DOT 19-714.

7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

Suzanne Deitering presented Item 7-I.

7-I	Route & MP:	I-10 @ MP 145.0
	Project Name:	3RD AVE, 3RD ST & 16TH ST PUMP STATIONS
	Type of Work:	DESIGN AND CONSTRUCT PUMP STATION IMPROVEMENTS
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	H878301D, TIP#: 100397
	Project Manager:	Suzanne Deitering
	Program Amount:	\$250,000
	New Program Amount:	\$515,000
	Requested Action:	Increase the design by \$265,000 to \$515,000. Funds are available from the FY 2019 Statewide Contingency Fund #72319. Contingent upon the approval by the MAG Regional Council or the MAG Regional Council Management Committee Meeting.

Chairman Byres called for a motion to approve Item 7-I.

Bret Cain made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only
- September 5, 2018 10:00am Wednesday
 - October 3, 2018 10:00am Wednesday
 - October 31, 2018 10:00am Wednesday
 - December 5, 2018 10:00am Wednesday
9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting.

Patrick Stone made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Meeting adjourned at 10:20am.