



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**AGENDA**

**MEETING OF:**

**Wednesday, May 01, 2019**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
KRISTINE WARD  
STEVE BOSCHEN  
DONALD KRIZ  
BRENT CAIN  
CLEMENC LIGOCKI  
TIM LANE  
BARRY CROCKETT  
TIM TAIT (NON-VOTING)

FROM: Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday May 01, 2019 at 10:00AM in the Mary Peters Conference Room Located at 206 South 17th Avenue, Phoenix, AZ 85007.

**AGENDA:**

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes from March 26, 2019	Discussion and Possible Action, page 45
6. Program Monitoring Report	Information & Discussion

## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1

**Route & MP:**

**Project Name:** Cattail Cove State Park

**Type of Work:** Roadway Reconstruction

**County:** Mohave

**District:** Northwest

**Schedule:**

**Project:** M710201C TIP#: 101107

**Project Manager:** Craig Regulski

**Program Amount:** \$0

**New Program Amount:** \$1,000,000

**Requested Action:** Establish a new project.  
See Lines 18a and 26.

---

3. Form Date / 5. Form By:

4/23/2019

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

Cattail Cove State Park

7. Type of Work:

Roadway Reconstruction

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Kingman 999 Mohave ASP M710201C ?

16. Program Budget: \$0 17. Program Item #: 101107

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$1,000 18b Total Program Budget After Request: \$1,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78419, \$1,000, STATE PARKS

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0006009 SIGNED: YES ADV: NO



CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

Arizona State Parks has requested funding for roadway reconstruction of an existing access road for recreational access within the Cattail Cove State Park.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2019

PRB APPROVED

## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

**Route & MP:**

**Project Name:** Patagonia State Park

**Type of Work:** Paving

**County:** Santa Cruz

**District:** Southcentral

**Schedule:**

**Project:** M711401C, TIP#: 101106

**Project Manager:** Craig Regulski

**Program Amount:** \$0

**New Program Amount:** \$415,000

**Requested Action:** Establish a new project.  
See Lines 18a and 26.

---

1. PRB Meeting Date: 4/23/2019

2. Teleconference: No

**3. Form Date / 5. Form By:**

4/26/2019

Craig Regulski

**4. Project Manager / Presenter:**

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 PROJECT MANAGEMENT

**6. Project Name:**

Patagonia State Park

**7. Type of Work:**

Paving

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
-	Tucson	999	Santa Cruz	ASP	M711401C ?		

**16. Program Budget:** \$0

**17. Program Item #:** 101106

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$415

**18b Total Program Budget After Request:**

\$415

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78419	\$415	STATE PARKS	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** 16-0006009      **SIGNED:** YES      **ADV:** NO

**CHANGE IN:**    **24a. PROJECT NAME:** NO    **24b. TYPE OF WORK:** NO    **24c. SCOPE:** NO    **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

Arizona State Parks has requested funding to perform pavement preservation and rehabilitation activities along roadways within the Patagonia State Park. Work also includes paving an existing gravel parking lot.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3                    **Route & MP:**            I-10 @ MP 17  
**Project Name:**            Quartzsite & Gila Bend Signals  
**Type of Work:**            Upgrade Signal Connectivity  
**County:**                    La Paz  
**District:**                   Southwest  
**Schedule:**  
**Project:**                    F026601X, TIP#: 101078  
**Project Manager:**        Illya Riske  
**Program Amount:**        \$0  
**New Program Amount:**    \$65,000  
**Requested Action:**        Establish Project. See Lines  
   18a and 26.

---



3. Form Date / 5. Form By:

4/26/2019

Illya Riske

4. Project Manager / Presenter:

Illya Riske @ (602) 712-4689

1801 W Jefferson St, 120, 102M - 6000 DIVISION DIRECTOR

6. Project Name:

Quartzsite & Gila Bend Signals

7. Type of Work:

Upgrade Signal Connectivity

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Yuma I-10 La Paz 17 F026601X ?

16. Program Budget: \$0 17. Program Item #: 101078

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$65 18b Total Program Budget After Request: \$65

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78819, \$65, TSM&O

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This project will add CCTV and will establish remote connectivity to three traffic signals in Quartzsite and one traffic signal in Gila Bend. These traffic signals are maintained out of the Yuma ADOT traffic signal shop, making both locations a 3-hour round trip travel time to address outages. Adding connectivity to these signals will allow our techs to connect remotely to these signals to manage detection and other issues that could be causing problems. Procurement contract.

Equipment 59k
ICAP 6k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2019

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-4            **Route & MP:**            SR 69 @ MP 284  
                 **Project Name:**        TRUWOOD DR - FAIN RD  
                 **Type of Work:**            CONSTRUCT RAISED CURB MEDIAN  
                 **County:**                Yavapai  
                 **District:**                Northwest  
                 **Schedule:**                FY 2019  
                 **Project:**                 F006101C, TIP#: 8323  
                 **Project Manager:**       Jeffrey Davidson  
                 **Program Amount:**        \$2,500,000  
**New Program Amount:**     \$2,500,000  
                 **Requested Action:**       Change in Scope; Change in Name; Change in  
                                            Schedule. See Lines 18 and 26.

---

3. Form Date / 5. Form By:

4/26/2019

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

TRUWOOD DR - FAIN RD

7. Type of Work:

CONSTRUCT RAISED CURB MEDIAN

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AU10	Northwest	69	Yavapai	284	F006101C ?	2.0	069-A(218)T

16. Program Budget: \$2,500

17. Program Item #: 8323

18. Current Approved Program Budget:

\$2,500

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$2,500

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8323	\$2,500	TRUWOOD DR - ENTERPRISE	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 19  
 22. CURRENT BID READY: 3/19/2019  
 23. CURRENT ADV DATE: 3/22/2019

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
 22A. REQUEST BID READY: 5/8/2019  
 23A. REQUEST ADV DATE: 6/8/2019

20. JPA #'s: SIGNED: NO ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

**25. DESCRIPTION OF REQUEST**

Change in Scope; Change in Name; Change in Schedule

**26. JUSTIFICATION OF REQUEST**

The project limits have been reduced to construct raised medians on SR69 from Truwood to Enterprise; MP 284.0-286.0. Junction boxes and conduit will also be installed at the intersection of SR69 and Mendecino. The change in name "Truwood to Enterprise" is to reflect the project limits.

The project has experienced a delay associated with the scope revisions and completing the design plans. The project needs to move to the 4th quarter because of this delay.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
 CHANGE IN SCOPE  
 CHANGE IN PROJECT NAME

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**



05

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/20

2. Teleconference:

3. Form Date / 5. Form B

4. Project Manager / Presente

205 S 17th Ave, , 065R - 4983 PROJECT MANAGEMENT

4/26/2019

Jennifer Acuna @ (602) 712-8336

6. Project Name:

VIRGIN RIVER BRIDGE NUMBER 1 STR #1089

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:

FA1N

9. District:

Northcentral

10. Route:

15

11. County:

Mohave

12. Beg MP:

9.0

13. TRACS #:

H876001D

14. Len (Mi.):

1.0

15. Fed Id #:

NHPP015-A(216)S

16. Program Budget: \$3,196

17. Program Item #: 10219

18. Current Approved Program Budget:

\$3,196

18a. (+/-) Program Budget Request:

\$1,283

18b Total Program Budget After Request:

\$4,479

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72317	\$696	.	.
10219.	\$2,500	.	Virgin River Bridge No 1

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$1,283	BRIDGE REPLACEMENT & REHABILITATION	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY: TBD

23. CURRENT ADV DATE: TBD

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**CHANGE IN:**

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase design funding.

**26. JUSTIFICATION OF REQUEST**

The Virgin River Bridge #1 bridge replacement project is currently in the design phase. In January 2018, a design consultant was selected to initiate the design of the bridge replacement and at the same time, ADOT approved to move forward with an alternative project delivery method of CMAR for this project. The request to establish the design phase of the project was presented at PRB on March 14, 2017 with a request for \$3.196M for design including \$2,120K for the final design consultant and \$600k for the CMAR pre construction services. The project team decided to move forward with a two phase approach for design with Phase 1 to include the delivery of 30pct plans and Phase 2 to include the incorporation of the CMAR (pre-construction services) and delivery of the 60pct through 100pct design.

Additional funding in the Design phase is needed to cover an increase in the consultant cost for Phase 2 due to the complexity of the design in reducing the existing 5-span bridge to a 4-span steel girder structure as well as geotechnical efforts related to the 4-span design. Additional funding is also needed to include the independent construction estimator (ICE) consultant and increased staff time for in-house survey that was performed for the geotechnical study.

Consultant = \$1,051K

Staff = \$115K

ICAP = \$117K

Total = \$1,283K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/1/2019



## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6                    **Route & MP:**            SR 89A @ MP 374.0  
                         **Project Name:**           SR 89A at SR 179  
                         **Type of Work:**           CONSTRUCT RT TURN SLIP LANES  
                         **County:**                    Coconino  
                         **District:**                  Northcentral  
                         **Schedule:**  
                         **Project:**                  F020601D, TIP#: 101105  
                         **Project Manager:**       Jennifer Acuna  
                         **Program Amount:**       \$0  
**New Program Amount:**    \$506,000  
                         **Requested Action:**      Establish new design project.  
                                                        See Lines 18a and 26.

---

10

1. PRB Meeting Date: 4/23/2019

2. Teleconference: No

**3. Form Date / 5. Form By:**

4/26/2019

Jennifer Acuna

**4. Project Manager / Presenter:**

Jennifer Acuna @ (602) 712-7371

205 S 17th Ave, , 065R - 4983 STATEWIDE PROJECT MANAGEMENT

**6. Project Name:**

SR 89A at SR 179

**7. Type of Work:**

CONSTRUCT RT TURN SLIP LANES

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
UW10	Northcentral	89A	Coconino	374.0	F020601D	1.0	A89-A(210)T

**16. Program Budget:** \$0**17. Program Item #:** 101105**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$506

**18b Total Program Budget After Request:**

\$506

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR19	\$253		City of Sedona Share
73319	\$253	STATEWIDE MINOR PROJECTS	ADOT Share

**CURRENT SCHEDULE:****21. CURRENT FISCAL YEAR:****22. CURRENT BID READY:****23. CURRENT ADV DATE:****CHANGE REQUEST/NEW SCHEDULE:****21A. REQUEST FISCAL YEAR:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:** 18-0006995-I **SIGNED:** YES **ADV:** YES**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I**24e. ENVIRONMENTAL CLEARANCE:** NO**24f. MATERIALS MEMO COMP:** NO**24g. U&RR CLEARANCE:** NO**24h. C&S CLEARANCE:** NO**24i. R/W CLEARANCE:** NO**24j. CUSTOMIZED SCHEDULE:** NO**24k. SCOPING DOCUMENT:** NO**25. DESCRIPTION OF REQUEST**

Establish new design project.

**26. JUSTIFICATION OF REQUEST**

This is a Minor Program Project.

The intersection of SR 89A and SR 179 in the City of Sedona has experienced 132 crashes over a period of 5 years which accounts for approximately 12.4pct of the total crashes in the city. The City of Sedona Transportation Master Plan was completed in January 2018. During the review ADOT MPD recommended advancing this project to construct right lane bypasses for right turning movements within the roundabout. This will reduce tourist and peak hour congestion within the City. The City of Sedona has pledged to contribute half of the funds needed to deliver this project. The IGA was approved by the City of Sedona City Council at their regular meeting held on October 23, 2018. A few revisions were made to the original agreement based on discussions with the City regarding capping the right-of-way acquisition cost for the project and the revised IGA was executed on April 16, 2019.

Staff = \$357k

Consultant = \$103k

ICAP = \$46k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019


## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7                   **Route & MP:**           I-40B @ MP 0.0  
**Project Name:**         I-40B RR Crossings at Beaver St - Steves Blvd  
**Type of Work:**         Safety Upgrades  
**County:**               Coconino  
**District:**              Northcentral  
**Schedule:**  
**Project:**               F026801C, TIP#: 101103  
**Project Manager:**     Jorge Vasquez  
**Program Amount:**     \$0  
**New Program Amount:** \$110,000  
**Requested Action:**    Establish a new project. See Lines 18a and  
26.

---



**3. Form Date / 5. Form By:**

4/26/2019

Jorge Vasquez

**4. Project Manager / Presenter:**

Jorge Vasquez @ (602) 712-6616

205 S 17th Ave, 357, 618E - 4981 UTILITIES AND RAILROADS

**6. Project Name:**

I40B RR crossings at Beaver St - Steves Blvd

**7. Type of Work:**

Safety Upgrades

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">ZT10</a>	Flagstaff	I-40B	Coconino	0.0	F026801C ?	0.1	

**16. Program Budget:** \$0 **17. Program Item #:** 101103

**18. Current Approved Program Budget:** \$0 **18a. (+/-) Program Budget Request:** \$110 **18b Total Program Budget After Request:** \$110

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72619	\$110	RAILWAY HIGHWAY CROSSING	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

Project will upgrade the safety on four RR crossings by installing Advance Preemption System, gates, lights, flashers, pedestrian gates, and signing and striping.

01C - \$110K as follows:

Staff - \$40K - admin. and clearances: environmental, R/W, and utilities.

Staff - \$60K - materials and installation of signing and striping.

ICAP - \$10K

The above four crossings are: DOT# 025-133N is Beaver St; DOT# 025-132G is San Francisco St; DOT# 025-131A is Ponderosa Blvd; and DOT# 025-099J is a Steves Blvd.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8            **Route & MP:**            I-40B @ MP 0.0  
                 **Project Name:**        I-40B RR Crossings at Beaver St - Steves Blvd  
                 **Type of Work:**            Safety Upgrades  
                 **County:**                Coconino  
                 **District:**                Northcentral  
                 **Schedule:**  
                 **Project:**                F026801X, TIP#: 101103  
                 **Project Manager:**        Jorge Vasquez  
                 **Program Amount:**        \$0  
**New Program Amount:**    \$693,000  
                 **Requested Action:**        Establish a new project. See Lines 18a and  
                                            26.

---

**3. Form Date / 5. Form By:**

4/26/2019

Jorge Vasquez

**4. Project Manager / Presenter:**

Jorge Vasquez @ (602) 712-6616

205 S 17th Ave, 357, 618E - 4981 UTILITIES AND RAILROADS

**6. Project Name:**

I-40B RR crossings at Beaver St - Steves Blvd

**7. Type of Work:**

Safety Upgrades

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">ZT10</a>	Flagstaff	I-40B	Coconino	0.0	F026801X ?	0.1	

**16. Program Budget:** \$0

**17. Program Item #:** 101103

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$693

**18b Total Program Budget After Request:**

\$693

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72619	\$693	RAILWAY HIGHWAY CROSSING	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72619	\$693	RAILWAY HIGHWAY CROSSING	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

Project will upgrade the safety of four RR crossings by installing Advance Preemption System, gates, lights, flashers, pedestrian gates, and signing and striping.

01X - \$693K as follows:

RR - \$630K - railroad to furnish and install all necessary materials.

ICAP - \$63K

The above four crossings are: Beaver Street DOT# 025-133N; San Francisco Street DOT#025-132G; Ponderosa Pkwy DOT#025-131A and Steves Blvd DOT#025-099J.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9                    **Route & MP:**            US 60 @ MP 0.0  
                         **Project Name:**        US 60 RR Crossings at Northern Ave - Dysart Rd  
                         **Type of Work:**        Safety Upgrades  
                         **County:**                Maricopa  
                         **District:**                Central  
                         **Schedule:**  
                         **Project:**                F026701C, TIP#: 101104  
                         **Project Manager:**    Jorge Vasquez  
                         **Program Amount:**     \$0  
**New Program Amount:**   \$132,000  
                         **Requested Action:**    Establish a new project. See Lines 18a and 26.  
                                                    Contingent upon approval at the MAG  
                                                    Regional Council or MAG Regional Council  
                                                    Executive Committee Meeting.

---

**3. Form Date / 5. Form By:**

4/26/2019

Jorge Vasquez

**4. Project Manager / Presenter:**

Jorge Vasquez @ (602) 712-6616

205 S 17th Ave, 357, 618E - 4981 UTILITIES AND RAILROADS

**6. Project Name:**

US 60 RR Crossings at Northern Ave - Dysart Rd

**7. Type of Work:**

Safety Upgrades

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">ZU10</a>	Phoenix	US60	Maricopa	0.0	F026701C ?	0.1	

**16. Program Budget:** \$0

**17. Program Item #:** 101104

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$132

**18b Total Program Budget After Request:**

\$132

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
72619	\$132	RAILWAY HIGHWAY CROSSING	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

Project will upgrade the safety on four RR crossings by installing Advance Preemption System, gates, lights, flashers, and signing and striping.

01C - \$132k AS FOLLOWS:

Staff - \$40K - admin. and clearances: environmental, R/W, and utilities.

Staff - \$80K - materials and labor for signing and striping.

ICAP - \$12K

Above crossings are: DOT# 025-415E is Myrtle Ave; DOT# 025-413R is Northern Avenue; DOT# 025-393G is Dysart Road; and DOT# 025-583K is Meeker Blvd.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10                    **Route & MP:**            US 60 @ MP 0.0

**Project Name:**        US 60 RR Crossings at Northern Ave - Dysart Rd

**Type of Work:**        Safety Upgrades

**County:**                Maricopa

**District:**                Central

**Schedule:**

**Project:**                F026701X, TIP#: 101104

**Project Manager:**    Jorge Vasquez

**Program Amount:**     \$0

**New Program Amount:**   \$1,030,000

**Requested Action:**    Establish a new project. See Lines 18a and 26.  
                                                            Contingent upon approval at the MAG  
                                                            Regional Council or MAG Regional Council  
                                                            Executive Committee Meeting.

---

3. Form Date / 5. Form By:

4/26/2019

Jorge Vasquez

4. Project Manager / Presenter:

Jorge Vasquez @ (602) 712-6616

205 S 17th Ave, 357, 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

US 60 RR Crossings at Northern Ave - Dysart Rd

7. Type of Work:

Safety Upgrades

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">ZU10</a>	Phoenix	US60	Maricopa	0.0	F026701X ?	0.1	

16. Program Budget: \$0 17. Program Item #: 101104

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$1,030 18b Total Program Budget After Request: \$1,030

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72619	\$1,030	RAILWAY HIGHWAY CROSSING	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project

**26. JUSTIFICATION OF REQUEST**

Project will upgrade the safety on four RR crossings by installing Advance Preemption System, gates, lights, and flashers.

01X - \$1,030K as follows:

- RR - \$936K - railroad to furnish and install all necessary materials.
- ICAP - \$94K

The above four crossings are: DOT# 025-415E is Myrtle Ave; DOT# 025-413R is Northern Avenue; DOT# 025-393G is Dysart Road; and DOT# 025-583K is Meeker Blvd.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-11            **Route & MP:**            SR 303L @ MP 105  
**Project Name:**            MC85 - VAN BUREN ST  
**Type of Work:**            Construct New Roadway  
**County:**                    Maricopa  
**District:**                    Central  
**Schedule:**                  FY19  
**Project:**                    \_ TIP#: 8899  
**Project Manager:**        Myrna Bondoc  
**Program Amount:**        \$25,700,000  
**New Program Amount:**    \$0  
**Requested Action:**        Defer Design and ROW from FY19 to FY20.  
   See Lines 18a and 26. Approved by the  
   MAG Regional Council on March 27, 2019.

---



3. Form Date / 5. Form By:

4/26/2019

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

MC85 - VAN BUREN ST

7. Type of Work:

Construct New Roadway

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	SR303	Maricopa	105	- ?	2.55	

16. Program Budget: \$25,700

17. Program Item #: 8899

18. Current Approved Program Budget:

\$25,700

18a. (+/-) Program Budget Request:

(\$25,700)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8899.	\$10,700		Right of Way
8899.	\$15,000		Design

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8899.	(\$25,700)		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: FY19

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: FY20

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Defer Design and ROW from FY19 to FY20.

**26. JUSTIFICATION OF REQUEST**

Due to MAG Freeway Life Cycle Program rebalancing, project priorities are currently unknown therefore we request to defer design and ROW from FY19 to FY20 until MAG has completed their rebalancing effort.

This action was approved by the MAG Regional Council on March 27, 2019.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN FY  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-12            **Route & MP:**            SR 85 @ MP 153.2  
**Project Name:**            WARNER STREET BRIDGE  
**Type of Work:**            CONSTRUCT NEW BRIDGE  
**County:**                  Maricopa  
**District:**                  Southwest  
**Schedule:**                  FY 2019  
**Project:**                    H800601C, TIP#: 44811  
**Project Manager:**        Myrna Bondoc  
**Program Amount:**        \$5,300,000  
**New Program Amount:**    \$0  
**Requested Action:**        Defer construction from FY19 to FY20.  
See Lines 18a and 26. Approved by  
the MAG Regional Council on August  
31, 2018.

---

3. Form Date / 5. Form By:

4/26/2019

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

WARNER STREET BRIDGE

7. Type of Work:

CONSTRUCT NEW BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">ZN1J</a>	Southwest	85	Maricopa	153.2	H800601C	0.0	RARF085-B(204)T

16. Program Budget:	\$5,300	17. Program Item #:	44811
18. Current Approved Program Budget:	\$5,300	18a. (+/-) Program Budget Request:	(\$5,300)
		18b Total Program Budget After Request:	\$0

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
44811	\$5,300	WARNER STREET BRIDGE	.

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
44811.	(\$5,300)	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 19  
 22. CURRENT BID READY: TBD  
 23. CURRENT ADV DATE: TBD

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 20  
 22A. REQUEST BID READY:  
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE: NO		24f. MATERIALS MEMO COMP: NO	
	24g. U&RR CLEARANCE: NO		24h. C&S CLEARANCE: NO	
	24i. R/W CLEARANCE: NO		24j. CUSTOMIZED SCHEDULE: NO	
	24k. SCOPING DOCUMENT: NO			

**25. DESCRIPTION OF REQUEST**

Defer construction from FY19 to FY20.

**26. JUSTIFICATION OF REQUEST**

Due to MAG Freeway Life Cycle Program rebalancing, project priorities are currently unknown therefore we request to defer construction from FY19 to FY20 until MAG has completed their rebalancing effort.

This action has been approved by MAG Regional Council on August 31, 2018.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN FY  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-13            **Route & MP:**            US 60 @ MP 192.0  
                 **Project Name:**        CRISMON RD - IDAHO RD  
                 **Type of Work:**         CONSTRUCT FMS  
                 **County:**                Maricopa  
                 **District:**                Central  
                 **Schedule:**                FY 2019  
                 **Project:**                 F019501D, TIP#: 5726  
                 **Project Manager:**      Myrna Bondoc  
                 **Program Amount:**        \$400,000  
**New Program Amount:**      \$0  
                 **Requested Action:**      Defer Pre-Design and Environmental from FY19 to FY20.  
                                        See Lines 18a and 26. Approved by the MAG Regional  
                                        Council on March 27, 2019.

---

**3. Form Date / 5. Form By:**

4/5/2019

Myrna Bondoc

**4. Project Manager / Presenter:**

Myrna Bondoc @ (602) 712-7622

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

**6. Project Name:**

CRISMON RD - IDAHO RD

**7. Type of Work:**

CONSTRUCT FMS

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">GQ1N</a>	Central	60	Maricopa	192.0	F019501D ?	0.0	CMAQ060-C(213)T

**16. Program Budget:** \$400

**17. Program Item #:** 5726

**18. Current Approved Program Budget:**

\$400

**18a. (+/-) Program Budget Request:**

(\$400)

**18b Total Program Budget After Request:**

\$0

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5726.	\$400		DESIGN

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 19  
**22. CURRENT BID READY:** TBD  
**23. CURRENT ADV DATE:** TBD

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5726.	(\$400)		

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:** 20  
**22A. REQUEST BID READY:**  
**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Defer Pre-Design and Environmental from FY19 to FY20.

**26. JUSTIFICATION OF REQUEST**

Due to MAG Freeway Life Cycle Program rebalancing, project priorities are currently unknown therefore we request to defer pre-design from FY19 to FY20 until MAG has completed their rebalancing effort.

This action has been approved by MAG Regional Council on March 27, 2019.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN FY  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-14            **Route & MP:**            I-17 @ MP 196.6  
**Project Name:**            CENTRAL AVENUE BRIDGE  
**Type of Work:**            CONSTRUCT GRADE SEPARATION  
**County:**                    Maricopa  
**District:**                    Central  
**Schedule:**                 FY 2019  
**Project:**                    F011501C, TIP#: 8886  
**Project Manager:**        Myrna Bondoc  
**Program Amount:**         \$20,000,000  
**New Program Amount:**     \$0  
**Requested Action:**        Defer construction from FY19 to  
FY20. See Lines 18a and 26.  
Approved by the MAG Regional  
Council on March 27, 2019.

---

3. Form Date / 5. Form By:

4/26/2019

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

CENTRAL AVENUE BRIDGE

7. Type of Work:

CONSTRUCT GRADE SEPARATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">HD10</a>	Central	17	Maricopa	196.6	F011501C ?	1.0	RARF017-A(0)T

16. Program Budget: \$20,000

17. Program Item #: 8886

18. Current Approved Program Budget:

\$20,000

18a. (+/-) Program Budget Request:

(\$20,000)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8886.	\$20,000		CONSTRUCTION

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 19

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8886.	(\$20,000)		

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 20

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Defer construction from FY19 to FY20

**26. JUSTIFICATION OF REQUEST**

Due to MAG Freeway Life Cycle Program rebalancing, project priorities are currently unknown therefore we request to defer construction from FY19 to FY20 until MAG has completed their rebalancing effort.

This action has been approved by MAG Regional Council on March 27, 2019.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
CHANGE IN FY  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-15            **Route & MP:**            SR 303L @ MP 125.2  
**Project Name:**            HAPPY VALLEY PKWY - LAKE PLEASANT PKWY  
**Type of Work:**            CONSTRUCT GENERAL PURPOSE LANE  
**County:**                    Maricopa  
**District:**                    Central  
**Schedule:**                 FY 2019  
**Project:**                    F011601C, TIP#: 9140  
**Project Manager:**        Myrna Bondoc  
**Program Amount:**        \$36,200,000  
**New Program Amount:**    \$0  
**Requested Action:**        Defer construction from FY19 to FY20. See Lines  
18a and 26. Approved by the MAG Regional Council  
on March 27, 2019.

---



3. Form Date / 5. Form By:

4/5/2019

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

HAPPY VALLEY PKWY - LAKE PLEASANT PKWY

7. Type of Work:

CONSTRUCT GENERAL PURPOSE LANE

8. CPSID:

HH1Q

9. District:

Central

10. Route:

303L

11. County:

Maricopa

12. Beg MP:

125.2

13. TRACS #:

F011601C ?

14. Len (Mi.):

9.0

15. Fed Id #:

RARF303-A(227)T

16. Program Budget: \$36,200

17. Program Item #: 9140

18. Current Approved Program Budget:

\$36,200

18a. (+/-) Program Budget Request:

(\$36,200)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9140	\$36,200	HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9140	(\$36,200)	HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 19  
 22. CURRENT BID READY: 5/3/2019  
 23. CURRENT ADV DATE: 6/3/2019

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 20  
 22A. REQUEST BID READY:  
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer construction from FY19 to FY20.

**26. JUSTIFICATION OF REQUEST**

Due to MAG Freeway Life Cycle Program rebalancing, project priorities are currently unknown therefore we request to defer construction from FY19 to FY20 until MAG has completed their rebalancing effort.

This action has been approved by MAG Regional Council on March 27, 2019.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN FY  
 CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-16            **Route & MP:**            I-17 @ MP 197.0  
                  **Project Name:**            I-10 SPLIT - 19TH AVE  
                  **Type of Work:**            DESIGN WIDENING  
                  **County:**                    Maricopa  
                  **District:**                    Central  
                  **Schedule:**                  FY 2019  
                  **Project:**                    H756301L, TIP#: 8890  
                  **Project Manager:**        Myrna Bondoc  
                  **Program Amount:**        \$5,850,000  
**New Program Amount:**    \$0  
                  **Requested Action:**        Defer predesign and environmental from FY19 to FY20.  
    See Lines 18a and 26. Approved by the MAG Regional  
    Council on March 27, 2019.

---

3. Form Date / 5. Form By:

4/26/2019

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

I-10 SPLIT - 19TH AVE

7. Type of Work:

DESIGN WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">LU10</a>	Central	17	Maricopa	197.0	H756301L	4	RARF

16. Program Budget: \$5,850

17. Program Item #: 8890

18. Current Approved Program Budget:

\$5,850

18a. (+/-) Program Budget Request:

(\$5,850)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8890.	\$5,850		FY 19

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8890.	(\$5,850)		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 19  
22. CURRENT BID READY: TBD  
23. CURRENT ADV DATE: TBD

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 20  
22A. REQUEST BID READY:  
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Defer predesign and environmental from FY19 to FY20.

**26. JUSTIFICATION OF REQUEST**

Due to MAG Freeway Lifecycle Program rebalancing, there is uncertainty what the priorities are until MAG completes their rebalancing effort. The request is to defer predesign and environmental from FY19 to FY20.

This action has been approved by MAG Regional Council on March 27, 2019.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN FY  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-17            **Route & MP:**            US 60 @ MP 226.0  
                 **Project Name:**        SUPERIOR - GILA COUNTY LINE  
                 **Type of Work:**        PAVEMENT REHABILITATION  
                 **County:**                Pinal  
                 **District:**              Southeast  
                 **Schedule:**             FY19  
                 **Project:**                F016501C, TIP#: 9118  
                 **Project Manager:**    Richard Wallace  
                 **Program Amount:**     \$9,500,000  
**New Program Amount:**    \$10,900,000  
                 **Requested Action:**    Increase budget. See Lines  
                                            18a and 26.

---

3. Form Date / 5. Form By: 4/25/2019 Richard Wallace
4. Project Manager / Presenter: Richard Wallace @ - 4983 PROJECT MANAGEMENT

6. Project Name: SUPERIOR - GILA COUNTY LINE
7. Type of Work: PAVEMENT REHABILITATION

8. CPSID: LN10 9. District: Southeast 10. Route: 60 11. County: Pinal 12. Beg MP: 226.0 13. TRACS #: F016501C ? 14. Len (Mi.): 10.0 15. Fed Id #: NHPP060-D(219)T

16. Program Budget: \$9,500 17. Program Item #: 9118

18. Current Approved Program Budget: \$9,500 18a. (+/-) Program Budget Request: \$1,400 18b Total Program Budget After Request: \$10,900

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 9118, \$9,500, SUPERIOR TO GILA COUNTY LINE

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72519, \$1,400, PRESERVATION

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: FY19
22. CURRENT BID READY: 6/3/2019
23. CURRENT ADV DATE: 6/28/2019

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The Unit costs were previously under-estimated on some major items, such as the unit cost for asphalt rubber, bituminous tack coat, weathered steel for guardrail and shoulder buildup (which requires borrow). Based on the latest design estimate these unit costs have been adjusted to reflect current prices.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2019

PRB APPROVED

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-18            **Route & MP:**            I-40 @ MP 256.0  
                 **Project Name:**        LITTLE COLORADO BRIDGE #1596 AND #1597  
                 **Type of Work:**        MINOR BRIDGE REPAIR  
                 **County:**                Navajo  
                 **District:**               Northcentral  
                 **Schedule:**              FY 2019  
                 **Project:**                F017701C, TIP#: 9290  
                 **Project Manager:**      Richard Wallace  
                 **Program Amount:**       \$500,000  
**New Program Amount:**    \$1,500,000  
                 **Requested Action:**    Increase budget. See Lines 18a and 26.

---

3. Form Date / 5. Form By:

4/25/2019

Richard Wallace

4. Project Manager / Presenter:

Richard Wallace @

- 4983 PROJECT MANAGEMENT

6. Project Name:

LITTLE COLORADO BRIDGE #1596 AND #1597

7. Type of Work:

MINOR BRIDGE REPAIR

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">MU10</a>	Northcentral	40	Navajo	256.0	F017701C ?	0.5	NHPP040-D(240)T

16. Program Budget: \$500

17. Program Item #: 9290

18. Current Approved Program Budget:

\$500

18a. (+/-) Program Budget Request:

\$1,000

18b Total Program Budget After Request:

\$1,500

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9290.	\$500	.	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$1,000	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 19

22. CURRENT BID READY: 5/15/2019

23. CURRENT ADV DATE: 6/14/2019

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

The cost of bridge repair work and maintenance of traffic were under-estimated in the scoping report. During final design, the construction cost was revised due to addition of carbon fiber reinforcement to the piers and addition of deck sealing to both bridges as a part of bridge repair work. During scoping, MOT was estimated as a percentage of the original bridge repair work which was insufficient. Subsequently the MOT cost was revised to account for the traffic control needed for the revised scope of the bridge repair work.

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-19

**Route & MP:**

**Project Name:** Statewide Storm Water Modeling

**Type of Work:** Data Collection and Modeling

**County:** Statewide

**District:** Central

**Schedule:**

**Project:** M588801X, TIP#: 101099

**Project Manager:** Steven Olmsted

**Program Amount:** \$550,000

**New Program Amount:** \$625,000

**Requested Action:** Increase Budget. See Lines 18a  
and 26.

---



06

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2019

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/26/2019

Steven Olmsted @ (602) 712-6421

Steven Olmsted

1611 W Jackson St, EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

7. Type of Work:

Statewide Storm Water Modeling

Data Collection and Modeling

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

FH10 Central 999 Statewide 0 M588801X 0.0 999-M(160)Z

16. Program Budget: \$550 17. Program Item #: 101099

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$550

\$75

\$625

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77715	\$125	.	.
77716	\$125	.	.
77717	\$150	.	.
77718	\$150	.	.

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77719	\$75	ENVIRONMENTAL SUPPORT SERVICES	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 15-0005239-USGS Amendment SIGNED: YES ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase Budget.

**26. JUSTIFICATION OF REQUEST**

Request to fund the FY2019 JPA agreement in order to closeout the pilot phase of the Partnership and rotate the vast benefits developed to project specific task assignments. The first three projects initiated are SR 79 Gila River Bridge replacement, SR 80 St David Bridge replacement, I-19B Potrero Canyon Bridge & Country Club Bridge scour retrofit.

\$75K is requested for FY19. \$25K to closeout remaining costs already incurred. \$25K to take advantage of a one time USGS cooperative matching fund opportunity. \$25K to finalize a cloud based scientific data lifecycle project to expedite project sharing of very large 2-D and 3-D data sets and work with the ADOT Project Resource Office to link these data sets to the ADOT ROAD portal.

The Partnership provides a suite of water data collection technology options customized to ADOT; a standardized format in which to mobilize USGS; and a data modeling design services menu for Project Management Group to enhance design and environmental considerations at priority 5-yr program water crossing sites that pose compelling scientific/engineering linkages. In addition the Partnership is a critical piece of ADOT's Resilience Program, asset management quantitative lifecycle modeling, contributes to wider adoption of innovation, and is a tool available for post flood modeling risk assessments.

Beyond the Partnership agreement USGS has at their cost added \$170K in drone, surveying, gaging, data processing, and cloud storage equipment during FY19 alone.

**27. CONCERNS OF REQUEST**

**REQUESTED ACTIONS:**

**28. OTHER ALTERNATIVES CONSIDERED**

CHANGE IN BUDGET

**PRB APPROVED**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/1/2019

## 7. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

7-20                    **Route & MP:**                    I-17 @ MP 208.5  
**Project Name:**                    PEORIA AVE - GREENWAY RD  
**Type of Work:**                    CONSTRUCT FOR DRAINAGE  
**County:**                            Maricopa  
**District:**                            Central  
**Schedule:**                            FY 2019  
**Project:**                             F015501C, TIP#: 9150  
**Project Manager:**                    Tafwachi Katapa  
**Program Amount:**                    \$27,600,000  
**New Program Amount:**                    \$34,300,000  
**Requested Action:**                    Increase Budget. See Lines 18a and 26.  
The material change was approved by the  
MAG Regional Council on February 27,  
2019.

---

09

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 4/23/2019

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/23/2019

Tafwachi Katapa @ (602) 712-7614

Tafwachi Katapa

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

PEORIA AVE - GREENWAY RD

CONSTRUCTION FOR DRAINAGE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

L110 Central 17 Maricopa 208.5 F015501C ? 4 017-A-NFA

16. Program Budget: \$27,600 17. Program Item #: 9155

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$27,600

\$6,700

\$34,300

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9155	\$27,600		CONSTRUCTION FOR DRAINAGE

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49919	\$6,700		CONSTRUCTION FOR DRAINAGE

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 19  
 22. CURRENT BID READY: 4/12/2019  
 23. CURRENT ADV DATE: 4/30/2019

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
 22A. REQUEST BID READY: 4/30/2019  
 23A. REQUEST ADV DATE: 5/24/2019

20. JPA #'s: SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES  
 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES  
 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES  
 24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

INCREASE BUDGET

**26. JUSTIFICATION OF REQUEST**

Align construction budget with MAG Regional Council Material Change approved on February 27, 2019. Increase in construction costs were due to increased pipe sizes based on current hydrology, increased pavement area impacts, and increased construction duration.

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
 CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

## 7. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-21            **Route & MP:**            Local Roads  
                 **Project Name:**        ACOMA BLVD N AND PIMA DRIVE N  
                 **Type of Work:**            PEDESTRIAN HYBRID BEACON  
                 **County:**                    Mohave  
                 **District:**                  Northwest  
                 **Schedule:**  
                 **Project:**                    T020201D TIP#: 100175  
                 **Project Manager:**        Trent Kelso  
                 **Program Amount:**         \$0  
**New Program Amount:**       \$160,000  
                 **Requested Action:**        Establish New Design Project. See  
                                                Lines 18a and 26.

---

3. Form Date / 5. Form By:

4/24/2019

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

ACOMA BLVD N AND PIMA DRIVE N

7. Type of Work:

PEDESTRIAN HYBRID BEACON

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">YV10</a>	Northwest	0000	Mohave	LHV	T020201D ?	0.0	HSIPLHV-0(210)T

16. Program Budget: \$0

17. Program Item #: 100175

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$160

18b Total Program Budget After Request:

\$160

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70119	\$160	MODERNIZATION	HSIP Design

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-7242      SIGNED: YES      ADV: YES

**CHANGE IN:**    24a. PROJECT NAME: NO    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish New Design Project

**26. JUSTIFICATION OF REQUEST**

This is a new 100pct HSIP-funded project to install a pedestrian hybrid beacon across Acoma Blvd at Pima Drive in Lake Havasu City, Arizona.

LHMPO TIP Number is LHM-19-101.

Consultant \$130k  
Staff \$30k  
Total \$160k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/1/2019

**PRB APPROVED**

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information  
Only

- June 5, 2019 10:00am Tuesday
- July 2, 2019 10:00am Tuesday
- July 31, 2019 10:00am Wednesday
- September 4, 2019 10:00am Wednesday
- October 2, 2019 10:00am Wednesday
- October 30, 2019 10:00am Wednesday
- December 4, 2019 10:00am Wednesday

Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Mary Peters Conference Room  
206 South 17th Avenue, Phoenix, AZ 85007.  
Tuesday March 26, 2019 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Tuesday March 26, 2019 at 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Steve Boschen, Brent Cain, Clemenc Ligoeki, Don Kriz, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Todd Emery for Dallas Hammit.

**1. CALL TO ORDER**

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:05 AM.

**2. ROLL CALL**

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Tim Tait (Non-Voting) was absent

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Byres requested a call to the Audience for any comments or issues to be addressed.

**5. APPROVAL OF PPAC MINUTES FROM THE 2/28/2019 MEETING**

The minutes from the PPAC meeting held on 2/28/2019 were approved.

**Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 2/28/2019.**

**Patrick Stone made a motion to approve.**

**Brent Cain seconded the motion. The motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

The Program Monitoring Report was not distributed and will be available at the next May 1<sup>st</sup>, 2019 PPAC Meeting.

**7. 2019-2024 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS**

7-1            **Route & MP:**            SR 77 @ MP 134.5  
                 **Project Name:**        GILA RIVER BRIDGE  
                 **Type of Work:**        CONSTRUCT BRIDGE REPLACEMENT  
                 **County:**                Pinal  
                 **District:**               Southeast  
                 **Schedule:**  
                 **Project:**                H841601C TIP#: 16316  
                 **Project Manager:**     Derek Boland  
                 **Program Amount:**       \$0  
                 **New Program Amount:** \$16,810,000  
                 **Requested Action:**    Establish construction project

---

**Item 7-1 was presented by: Vivian Li**  
**Chairman called for a motion to approve item 7-1.**  
**Steve Boschen made the motion to approve.**  
**Barry Crockett seconded the motion. Motion carried unanimously**

---

---

7-2            **Route & MP:**  
                 **Project Name:**        Pump Station Decision Support Tool  
                 **Type of Work:**        Lifecycle Planning  
                 **County:**                Statewide  
                 **District:**  
                 **Schedule:**  
                 **Project:**                M712301X TIP#: 101027  
                 **Project Manager:**     Illya Riske  
                 **Program Amount:**       \$0  
                 **New Program Amount:** \$160,000  
                 **Requested Action:**    Establish new project.

---

**Item 7-2 was presented by: Illya Riske**  
**Chairman called for a motion to approve item 7-2.**  
**Brent Cain made the motion to approve.**  
**Steve Boschen seconded the motion. Motion carried unanimously**

---

---



7-3

**Route & MP:** Local Road  
**Project Name:** 29th Ave S of Thomas & 44th Ave S of Camelback RR crossings  
**Type of Work:** Surface upgrade  
**County:** Maricopa  
**District:** Central  
**Schedule:** FY 20.  
**Project:** T015501D TIP#: 101030  
**Project Manager:** Jane Gauger  
**Program Amount:** \$0  
**New Program Amount:** \$25,000  
**Requested Action:** Establish a new project.

---

**Item 7-3 was presented by: Jane Gauger**  
**Chairman called for a motion to approve item 7-3.**  
**Steve Boschen made the motion to approve.**  
**Todd Emery seconded the motion. Motion carried unanimously**

---

---

7-4

**Route & MP:** Local Road  
**Project Name:** 29th Ave S of Thomas & 44th Ave S of Camelback RR crossings  
**Type of Work:** Surface upgrade  
**County:** Maricopa  
**District:** Central  
**Schedule:**  
**Project:** T015501X TIP#: 101030  
**Project Manager:** Jane Gauger  
**Program Amount:** \$0  
**New Program Amount:** \$150,000  
**Requested Action:** Establish a new construction project.

---

**Item 7-4 was presented by: Jane Gauger**  
**Chairman called for a motion to approve item 7-4.**  
**Steve Boschen made the motion to approve.**  
**Todd Emery seconded the motion. Motion carried unanimously**

---

---

7-5

**Route & MP:** US 160 @ MP 342.0  
**Project Name:** IR 6731 - SR 98  
**Type of Work:** CONSTRUCT BUS PULLOUTS  
**County:** Coconino  
**District:** Northcentral  
**Schedule:** FY 2019  
**Project:** F005901C TIP#: 8395  
**Project Manager:** Vivian Li  
**Program Amount:** \$500,000  
**New Program Amount:** \$650,000  
**Requested Action:** Increase construction budget.

**Item 7-5 was presented by: Vivian Li**  
**Chairman called for a motion to approve item 7-5.**  
**Steve Boschen made the motion to approve.**  
**Barry Crockett seconded the motion. Motion carried unanimously**

8-1.            **AIRPORT NAME:** Bisbee Douglas International  
**SPONSOR:** Cochise County  
**AIRPORT CATEGORY:** Public GA  
**SCHEDULE:** FY 2019-2023  
**PROJECT #:** E9M2B  
**PROGRAM AMOUNT:** \$0  
**PROJECT MANAGER:** Margie Cerda  
**PROJECT DESCRIPTION:** Reconstruct Rwy 17-35 Edge Lights and Upgrade Electrical Vault  
**REQUESTED ACTION:** Aeronautics State funding to match FAA AIP 012  
**FUNDING SOURCES:**

<b>FAA</b>	\$55,500.00
<b>Sponsor</b>	\$ 2,725.00
<b>State</b>	\$ 2,724.00
<b>Total Program</b>	<b>\$ 60,949.00</b>

**Item 8-1 was presented by: Margie Cerda**  
**Chairman called for a motion to approve Item 8-1.**  
**Patrick Stone made the motion to approve.**  
**Don Kriz seconded the motion. Motion carried unanimously**

**9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**

Chairman Byres called for a motion to adjourn the meeting.

Barry Crockett made the motion to approve.

Clemenc Ligocki seconded the motion. Motion carried unanimously

Meeting adjourned at 10:16 am

---

**WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meeting Dates:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

---