



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**AGENDA**

**MEETING OF:**

**Wednesday, October 02, 2019**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
KRISTINE WARD  
STEVE BOSCHEN  
BRENT CAIN  
CLEMENC LIGOCKI  
TIM LANE  
BARRY CROCKETT  
TIM TAIT (NON-VOTING)  
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday October 2, 2019 at 10:00AM in the Mary Peters Conference Room Located at 206 South 17th Avenue, Phoenix, AZ 85007.

**AGENDA:**

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes on September 4, 2019	Discussion and Possible Action Page 70
6. Program Monitoring Report	Information & Discussion

**7. MAG Freeway Lifecycle Program - Approval of the Rebalancing of the MAG Program**

Discussion and Possible Action  
Materials to be Provided

**Project Manager:** Myrna Bondoc

# Regional Transportation Plan Freeway Life Cycle Construction Program

**Print Date: 9/30/2019 10:43:38AM**

**TITLE PAGE (WILL BE DESIGNED BY COMMUNITY PARTNERSHIPS)**

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## Various Helpful Web Links

MAG Regional Freeway System; <http://www.azdot.gov/business/managmentServices/regional-freeway-system-priojecet-management>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>

Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

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# ***Regional Transportation Plan Freeway Program Fiscal Years 2020 - 2024***

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## **INTRODUCTION**

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Freeway Life Cycle Program (FLCP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The FLCP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

## **LIFE CYCLE PROGRAM**

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Freeway Life Cycle Program (FLCP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

# ***Regional Transportation Plan Freeway Program***

## ***Fiscal Years 2020 - 2024***

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A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the FLCP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

### **PROGRAMMING PROCESS**

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Freeway Life Cycle Program is implemented.

### **PUBLIC HEARINGS**

The five year FY 2020-2024 FLCP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February followed by Public Hearings in Tucson on March 15, 2019, in Flagstaff on April 12, 2019, and in Phoenix on May 17, 2019, with final approval at the State Transportation Board meeting in Pinetop - Lakeside on June 21, 2019. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on July 24, 2019.

### **REVENUES AND FUNDS**

**Regional Area Road Fund (RARF) Transportation Excise Tax:** The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2018 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

**Highway User Revenue Fund (HURF), 15% Funds:** The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken "off the top". ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy,

# ***Regional Transportation Plan Freeway Program***

## ***Fiscal Years 2020 - 2024***

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for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area and 25% is allocated to the PAG area. This distribution is often referred to as the ADOT 15% funds.

ADOT 37% Funds: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

Federal Aid: Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds).

Statewide Transportation Acceleration Needs (STAN): Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed at between 3 and 26 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

### **CONSTRUCTION COST ESTIMATES**

To develop sound, long-range cost estimates for construction of the FLCP, the Department conducts a semi-annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

# ***Regional Transportation Plan Freeway Program Fiscal Years 2020 - 2024***

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The construction cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

## **FY 2020 - 2024 FREEWAY LIFE CYCLE PROGRAM (FLCP)**

The following pages provide a listing of the FLCP projects for the period FY 2020-2024.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the FLCP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

## ***Privately Funded Projects***

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# Privately Funded Projects

**I-10, PAPAGO**

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI	2021	\$2,040
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI	2021	\$2,040
<b>Summary Total by Fiscal Year 2021:</b>							<b>\$4,080</b>
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2022	\$18,360
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI	2022	\$18,360
<b>Summary Total by Fiscal Year 2022:</b>							<b>\$36,720</b>
<b>Summary Total of Privately Funded Projects:</b>							<b>\$40,800</b>

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***Summary of Dollars***

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## Summary of Dollars by Freeway (Cost in Thousands)

		2020	2021	2022	2023	2024	Total
RTPFP	SR 30, TRES RIOS	\$66,944	\$66,944	\$51,495	\$133,887	\$160,150	\$479,420
	I-10, PAPAGO	\$107,079	\$0	\$0	\$0	\$0	\$107,079
	I-10, MARICOPA	\$81,542	\$273,482	\$319,032	\$9,500	\$85,000	\$768,556
	I-17, BLACK CANYON	\$97,678	\$46,057	\$25,562	\$0	\$124,515	\$293,812
	SR 24, GATEWAY FREEWAY	\$170,500	\$0	\$0	\$0	\$0	\$170,500
	US 60, GRAND AVENUE	\$2,215	\$0	\$0	\$75,646	\$0	\$77,861
	SR 85	\$5,500	\$0	\$0	\$0	\$0	\$5,500
	SR 101L, AGUA FRIA	\$0	\$1,823	\$4,429	\$26,531	\$100,343	\$133,126
	SR 101L, PIMA	\$0	\$7,271	\$0	\$69,971	\$297	\$77,539
	SR 202L, SANTAN	\$0	\$26,942	\$0	\$0	\$15,552	\$42,494
	SR 202L, SOUTH MOUNTAIN	\$698	\$712	\$3,583	\$740	\$755	\$6,488
	SR 303L, BOB STUMP MEMORIAL	\$41,031	\$6,179	\$6,179	\$6,179	\$6,179	\$65,747
	<b>Total</b>		<b>\$573,187</b>	<b>\$429,410</b>	<b>\$410,280</b>	<b>\$322,454</b>	<b>\$492,791</b>
SYSTEMWIDE	SYSTEMWIDE	\$31,062	\$31,248	\$31,439	\$30,925	\$31,035	\$155,709
	<b>Total</b>	<b>\$31,062</b>	<b>\$31,248</b>	<b>\$31,439</b>	<b>\$30,925</b>	<b>\$31,035</b>	<b>\$155,709</b>
<b>Total</b>		<b>\$604,249</b>	<b>\$460,658</b>	<b>\$441,719</b>	<b>\$353,379</b>	<b>\$523,826</b>	<b>\$2,383,831</b>

Note: Summary excludes privately funded projects, interest and loan repayments.

Summary by Freeway

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***Regional Transportation Plan Freeway Program  
Life Cycle Construction Program***



# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>SR 30, TRES RIOS</b>											
<b>SR 303L - SR 202L SOUTH MOUNTAIN, PHASE I</b>											
8892	211	30	0	Right of Way and Utility	RARF	\$66,944	\$0	\$0	\$0	\$0	
8892				Right of Way and Utility	NHPP	\$0	\$52,000	\$0	\$0	\$0	
8892				Right of Way and Utility	RARF	\$0	\$14,944	\$0	\$0	\$0	
8892	341			Right of Way and Utility	NHPP	\$0	\$0	\$40,000	\$0	\$0	
8892				Right of Way and Utility	RARF	\$0	\$0	\$11,495	\$0	\$0	
8892	211			Right of Way and Utility	NHPP	\$0	\$0	\$0	\$101,703	\$0	
8892				Right of Way and Utility	RARF	\$0	\$0	\$0	\$32,184	\$0	
8892				Right of Way and Utility	RARF	\$0	\$0	\$0	\$0	\$106,545	
8892				Right of Way and Utility	NHPP	\$0	\$0	\$0	\$0	\$48,455	
8892	342			Construct New Fencing	RARF	\$0	\$0	\$0	\$0	\$4,120	
8892	211			Design New Fencing	RARF	\$0	\$0	\$0	\$0	\$1,030	
There are 11 Line Items for this Location						\$66,944	\$66,944	\$51,495	\$133,887	\$160,150	\$479,420
<b>SUMMARY TOTAL FOR SR 30, TRES RIOS, 11 LINE ITEMS</b>						<b>\$66,944</b>	<b>\$66,944</b>	<b>\$51,495</b>	<b>\$133,887</b>	<b>\$160,150</b>	<b>\$479,420</b>
<b>I-10, PAPAGO</b>											
<b>SR 85 - VERRADO WAY</b>											
8877	342	10	112	Construct General Purpose Lane	NHPP	\$41,906	\$0	\$0	\$0	\$0	
8877				Construct General Purpose Lane	NFP	\$33,000	\$0	\$0	\$0	\$0	
8877				Construct General Purpose Lane	RARF	\$28,857	\$0	\$0	\$0	\$0	
8877				Design	RARF	\$3,316	\$0	\$0	\$0	\$0	
There are 4 Line Items for this Location						\$107,079	\$0	\$0	\$0	\$0	\$107,079
<b>SUMMARY TOTAL FOR I-10, PAPAGO, 4 LINE ITEMS</b>						<b>\$107,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,079</b>

# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>I-10, MARICOPA</b>											
<b>SKY HARBOR WEST AIRPORT ACCESS</b>											
8884	132	10	150	Predesign and Environmental (TI)	RARF	\$0	\$2,500	\$0	\$0	\$0	
8884	332			Right of Way and Utility for TI	RARF	\$0	\$0	\$0	\$9,500	\$0	
8884				Construct TI	NHPP	\$0	\$0	\$0	\$0	\$68,000	
8884				Construct TI	RARF	\$0	\$0	\$0	\$0	\$17,000	
There are 4 Line Items for this Location						\$0	\$2,500	\$0	\$9,500	\$85,000	\$97,000
<b>GILA RIVER INDIAN COMMUNITY ACCESS IMPROVEMENT</b>											
7787	332	10	166	Construction for Traffic Interchange	RARF	\$0	\$15,000	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$15,000	\$0	\$0	\$0	\$15,000
<b>I-17 SPLIT - SR 202L SANTAN (NEAR TERM IMPROVEMENT STRATEGY)</b>											
100181	342	10	143	Right of Way for Widening	RARF	\$39,528	\$0	\$0	\$0	\$0	
100181				Design/Build Procurement	NHPP	\$17,000	\$0	\$0	\$0	\$0	
100181			149	Pre-Design for Widening	NHPP	\$12,000	\$0	\$0	\$0	\$0	
100181			143	Design/Build for Widening	RARF	\$8,336	\$0	\$0	\$0	\$0	
100181				Pre-Design for Widening	RARF	\$4,478	\$0	\$0	\$0	\$0	
100181			149	Design/Build for Widening	RARF	\$0	\$129,579	\$0	\$0	\$0	
100181			143	Design/Build for Widening	NHPP	\$0	\$114,744	\$0	\$0	\$0	
100181				Design/Build for Widening	NHPP	\$0	\$0	\$182,852	\$0	\$0	
100181			149	Design/Build for Widening	RARF	\$0	\$0	\$136,180	\$0	\$0	
There are 9 Line Items for this Location						\$81,342	\$244,323	\$319,032	\$0	\$0	\$644,697
<b>SR 202L (SANTAN) - RIGGS RD</b>											
5723	342	10	161	Design (GILA RIVER INDIAN COMMUNITY COORDINATION)	RARF	\$200	\$0	\$0	\$0	\$0	
5723				Design HOV and General Purpose Lane	RARF	\$0	\$11,144	\$0	\$0	\$0	
5723				ROW & UTILITY	RARF	\$0	\$515	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$200	\$11,659	\$0	\$0	\$0	\$11,859
<b>SUMMARY TOTAL FOR I-10, MARICOPA, 17 LINE ITEMS</b>						<b>\$81,542</b>	<b>\$273,482</b>	<b>\$319,032</b>	<b>\$9,500</b>	<b>\$85,000</b>	<b>\$768,556</b>



# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>I-17, BLACK CANYON</b>											
<b>Anthem Way - Yavapai County Line</b>											
8448	342	17	229	Construction Widening	RARF	\$50,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>CAMELBACK ROAD TI</b>											
8887	342	17	204	Right of Way / Utility	NHPP	\$0	\$0	\$15,000	\$0	\$0	
8887				Design Widening of TI	RARF	\$0	\$0	\$5,551	\$0	\$0	
8887				Right of Way / Utility	RARF	\$0	\$0	\$5,011	\$0	\$0	
8887				Construct Widening of TI	NHPP	\$0	\$0	\$0	\$0	\$44,720	
8887				Construct Widening of TI	RARF	\$0	\$0	\$0	\$0	\$12,851	
There are 5 Line Items for this Location						\$0	\$0	\$25,562	\$0	\$57,571	\$83,133
<b>CENTRAL AVE BRIDGE</b>											
8886	342	17	196	Construct Bridge Widening	RARF	\$20,444	\$0	\$0	\$0	\$0	
8886				Right of Way / Utility	RARF	\$8,661	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$29,105	\$0	\$0	\$0	\$0	\$29,105
<b>I-10 SPLIT - 19th AVE</b>											
8890	211	17	197	Design Widening	RARF	\$6,694	\$0	\$0	\$0	\$0	
8890	213			Right of Way and Utility for Widening	RARF	\$4,120	\$0	\$0	\$0	\$0	
8890	211			Construct Widening	NHPP	\$0	\$0	\$0	\$0	\$52,000	
8890	213		200	Construct Widening	RARF	\$0	\$0	\$0	\$0	\$14,944	
There are 4 Line Items for this Location						\$10,814	\$0	\$0	\$0	\$66,944	\$77,758
<b>INDIAN SCHOOL RD TI</b>											
8888	332	17	202	Right of Way and Utility (TI)	RARF	\$4,985	\$0	\$0	\$0	\$0	
8888	342			Construct TI	NHPP	\$0	\$35,000	\$0	\$0	\$0	
8888				Construct TI	RARF	\$0	\$11,057	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$4,985	\$46,057	\$0	\$0	\$0	\$51,042
<b>PEORIA AVE - GREENWAY RD</b>											
100382	342	17	209	Construction for Drainage	RARF	\$2,774	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$2,774	\$0	\$0	\$0	\$0	\$2,774
<b>SUMMARY TOTAL FOR I-17, BLACK CANYON, 16 LINE ITEMS</b>						<b>\$97,678</b>	<b>\$46,057</b>	<b>\$25,562</b>	<b>\$0</b>	<b>\$124,515</b>	<b>\$293,812</b>

# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>SR 24, GATEWAY FREEWAY</b>											
<b>ELLSWORTH RD - MERIDIAN RD, PHASE I</b>											
100230	213	24	1	Construction of New Roadway	NHPP	\$82,067	\$0	\$0	\$0	\$0	
100230				ROW & Utility	NHPP	\$25,744	\$0	\$0	\$0	\$0	
100230				Construction of New Roadway	MAG/STP	\$24,663	\$0	\$0	\$0	\$0	
100230				ROW & Utility	MAG/STP	\$6,436	\$0	\$0	\$0	\$0	
100230				ROW & Utility	RARF	\$3,537	\$0	\$0	\$0	\$0	
100230				Construction	RARF	\$3,191	\$0	\$0	\$0	\$0	
There are 6 Line Items for this Location						\$145,638	\$0	\$0	\$0	\$0	\$145,638
<b>MERIDIAN RD - IRONWOOD DR, PHASE I</b>											
8891	213	24	0	Construct New Roadway	NHPP	\$22,933	\$0	\$0	\$0	\$0	
8891	342			Construction for Roadway	MAG/STP	\$1,207	\$0	\$0	\$0	\$0	
8891	213			Construct New Roadway	RARF	\$722	\$0	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$24,862	\$0	\$0	\$0	\$0	\$24,862
<b>SUMMARY TOTAL FOR SR 24, GATEWAY FREEWAY, 9 LINE ITEMS</b>						<b>\$170,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,500</b>
<b>US 60, GRAND AVENUE</b>											
<b>35th AVE AND INDIAN SCHOOL RD</b>											
8893	342	60	159	Predesign and Environmental - Intersection Improvement	RARF	\$2,215	\$0	\$0	\$0	\$0	
8893				ROW & Utility	NHPP	\$0	\$0	\$0	\$52,400	\$0	
8893				ROW & Utility	RARF	\$0	\$0	\$0	\$15,058	\$0	
8893				Design	RARF	\$0	\$0	\$0	\$5,008	\$0	
8893				Design	NHPP	\$0	\$0	\$0	\$3,180	\$0	
There are 5 Line Items for this Location						\$2,215	\$0	\$0	\$75,646	\$0	\$77,861
<b>SUMMARY TOTAL FOR US 60, GRAND AVENUE, 5 LINE ITEMS</b>						<b>\$2,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,646</b>	<b>\$0</b>	<b>\$77,861</b>
<b>SR 85</b>											
<b>WARNER STREET BRIDGE</b>											
44811	341	85	153	Construct New Bridge	RARF	\$5,300	\$0	\$0	\$0	\$0	
44811				Design	RARF	\$200	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$5,500	\$0	\$0	\$0	\$0	\$5,500
<b>SUMMARY TOTAL FOR SR 85, 2 LINE ITEMS</b>						<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>

# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		
<b>SR 101L, AGUA FRIA</b>												
<b>75th AVE - I-17</b>												
8894	342	101	L	12	Predesign and Environmental	RARF	\$0	\$1,823	\$0	\$0	\$0	
8894					Design General Purpose Lane	RARF	\$0	\$0	\$0	\$5,008	\$0	
8894					Design General Purpose Lane	NHPP	\$0	\$0	\$0	\$3,180	\$0	
8894					ROW & Utility	RARF	\$0	\$0	\$0	\$515	\$0	
8894					Construct General Purpose Lane	NHPP	\$0	\$0	\$0	\$0	\$64,384	
8894					Construct General Purpose Lane	RARF	\$0	\$0	\$0	\$0	\$35,959	
There are 6 Line Items for this Location							\$0	\$1,823	\$0	\$8,703	\$100,343	\$110,869
<b>I-10 Papago System Interchange Improvements</b>												
22	342	101	L	0	Pre-Design	RARF	\$0	\$0	\$4,429	\$0	\$0	
23					Design	NHPP	\$0	\$0	\$0	\$12,000	\$0	
22					Design	RARF	\$0	\$0	\$0	\$3,449	\$0	
23					ROW & Utility	RARF	\$0	\$0	\$0	\$2,379	\$0	
There are 4 Line Items for this Location							\$0	\$0	\$4,429	\$17,828	\$0	\$22,257
SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 10 LINE ITEMS							\$0	\$1,823	\$4,429	\$26,531	\$100,343	\$133,126
<b>SR 101L, PIMA</b>												
<b>PIMA RD EXTENSION, JPA</b>												
81198	342	101	L	48	Design Roadway	RARF	\$0	\$0	\$0	\$0	\$297	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$0	\$297	\$297
<b>PRINCESS DR - SHEA BLVD</b>												
7789	342	101	L	36	Design General Purpose Lane	RARF	\$0	\$6,756	\$0	\$0	\$0	
7789	214				ROW & Utility	RARF	\$0	\$515	\$0	\$0	\$0	
7789	342				Construct General Purpose Lane	NHPP	\$0	\$0	\$0	\$54,000	\$0	
7789					Construct General Purpose Lane	RARF	\$0	\$0	\$0	\$15,971	\$0	
There are 4 Line Items for this Location							\$0	\$7,271	\$0	\$69,971	\$0	\$77,242
SUMMARY TOTAL FOR SR 101L, PIMA, 5 LINE ITEMS							\$0	\$7,271	\$0	\$69,971	\$297	\$77,539

# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>SR 202L, SANTAN</b>											
<b>LINDSAY RD TI</b>											
8896	332	202 L	43	Construct TI	NHPP	\$0	\$22,840	\$0	\$0	\$0	\$0
8896				Construct TI	RARF	\$0	\$4,102	\$0	\$0	\$0	\$0
There are 2 Line Items for this Location						\$0	\$26,942	\$0	\$0	\$0	\$26,942
<b>VAL VISTA DR - SR101L PRICE</b>											
24	342	202 L	44	Design	NHPP	\$0	\$0	\$0	\$0	\$11,680	
24				Design	RARF	\$0	\$0	\$0	\$0	\$3,357	
24				ROW & Utility	RARF	\$0	\$0	\$0	\$0	\$515	
There are 3 Line Items for this Location						\$0	\$0	\$0	\$0	\$15,552	\$15,552
SUMMARY TOTAL FOR SR 202L, SANTAN, 5 LINE ITEMS						\$0	\$26,942	\$0	\$0	\$15,552	\$42,494
<b>SR 202L, SOUTH MOUNTAIN</b>											
<b>I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76</b>											
5825	342	202 L	54	Landscape, Litter and Sweeping	RARF	\$698	\$0	\$0	\$0	\$0	
5825				Landscape, Litter and Sweeping	RARF	\$0	\$712	\$0	\$0	\$0	
5825				Public Private Partnership Maintainance	RARF	\$0	\$0	\$2,857	\$0	\$0	
5825				Landscape, Litter and Sweeping	RARF	\$0	\$0	\$726	\$0	\$0	
5825				Landscape, Litter and Sweeping	RARF	\$0	\$0	\$0	\$740	\$0	
5825				Landscape, Litter and Sweeping	RARF	\$0	\$0	\$0	\$0	\$755	
There are 6 Line Items for this Location						\$698	\$712	\$3,583	\$740	\$755	\$6,488
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 6 LINE ITEMS						\$698	\$712	\$3,583	\$740	\$755	\$6,488
<b>SR 303L, BOB STUMP MEMORIAL</b>											
<b>HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY</b>											
9140	342	303 L	25	Construct General Purpose Lane	RARF	\$24,852	\$0	\$0	\$0	\$0	
9140				Construct General Purpose Lane	NHPP	\$10,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$34,852	\$0	\$0	\$0	\$0	\$34,852
<b>MC 85 - VAN BUREN ST</b>											
8899	211	303 L	105	Right of Way and Utility	RARF	\$6,179	\$0	\$0	\$0	\$0	
8899				Right of Way and Utility	RARF	\$0	\$6,179	\$0	\$0	\$0	
8899				Right of Way and Utility	RARF	\$0	\$0	\$6,179	\$0	\$0	
8899				Right of Way and Utility	RARF	\$0	\$0	\$0	\$6,179	\$0	
8899				Right of Way and Utility	RARF	\$0	\$0	\$0	\$0	\$6,179	
There are 5 Line Items for this Location						\$6,179	\$6,179	\$6,179	\$6,179	\$6,179	\$30,895
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 7 LINE ITEMS						\$41,031	\$6,179	\$6,179	\$6,179	\$6,179	\$65,747

# **Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024**

<i>Item#</i>	<i>RESid</i>	<i>Route</i>	<i>BMP</i>	<i>Location Type Of Work</i>	<i>Funding</i>	<i>Dollars in Thousands (\$000)</i>					<i>Summary</i>
						<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	
				RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 97 LINE ITEMS		\$573,187	\$429,410	\$410,280	\$322,454	\$492,791	\$2,228,122

# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>SYSTEMWIDE</b>											
<b>MAG REGIONWIDE, Design Change Orders</b>											
42420/D	211				RARF	\$2,500	\$0	\$0	\$0	\$0	
4272/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
4272/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
4272/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
4272/D					RARF	\$0	\$0	\$0	\$0	\$2,500	
There are 5 line items for Design Change Orders						\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
<b>MAG REGIONWIDE, Freeway Management System Preservation</b>											
43120/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
3654/C					STATE	\$0	\$720	\$0	\$0	\$0	
3654/C					STATE	\$0	\$0	\$720	\$0	\$0	
3654/C					STATE	\$0	\$0	\$0	\$720	\$0	
3654/C					STATE	\$0	\$0	\$0	\$0	\$720	
There are 5 line items for Freeway Management System Preservation						\$720	\$720	\$720	\$720	\$720	\$3,600
<b>MAG REGIONWIDE, Freeway Service Patrols</b>											
42020/X	345				STATE	\$1,000	\$0	\$0	\$0	\$0	
3655/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
3655/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
3655/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
3655/X					STATE	\$0	\$0	\$0	\$0	\$1,000	
There are 5 line items for Freeway Service Patrols						\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
<b>MAG REGIONWIDE, Highway Maintenance (Landscape, Litter &amp; Sweep)</b>											
42920/X	166				RARF	\$13,002	\$0	\$0	\$0	\$0	
4275/X					RARF	\$0	\$13,188	\$0	\$0	\$0	
4275/X					RARF	\$0	\$0	\$13,374	\$0	\$0	
4275/X					RARF	\$0	\$0	\$0	\$12,860	\$0	
4275/X					RARF	\$0	\$0	\$0	\$0	\$13,045	
There are 5 line items for Highway Maintenance (Landscape, Litter & Sweep)						\$13,002	\$13,188	\$13,374	\$12,860	\$13,045	\$65,469
<b>MAG REGIONWIDE, Minor Freeway Improvements</b>											
24/X	113				RARF	\$5,000	\$0	\$0	\$0	\$0	
24/X					RARF	\$0	\$5,000	\$0	\$0	\$0	
24/X					RARF	\$0	\$0	\$5,000	\$0	\$0	
24/X					RARF	\$0	\$0	\$0	\$5,000	\$0	
24/X					RARF	\$0	\$0	\$0	\$0	\$5,000	
There are 5 line items for Minor Freeway Improvements						\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000

# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>SYSTEMWIDE</b>											
<b>MAG REGIONWIDE, Posting Travel Times on Dynamic Message Signs (DMS)</b>											
43420/X	335				STATE	\$170	\$0	\$0	\$0	\$0	
4243/X					STATE	\$0	\$170	\$0	\$0	\$0	
4243/X					STATE	\$0	\$0	\$170	\$0	\$0	
4243/X					STATE	\$0	\$0	\$0	\$170	\$0	
4243/X					STATE	\$0	\$0	\$0	\$0	\$170	
There are 5 line items for Posting Travel Times on Dynamic Message Signs (DMS)						\$170	\$170	\$170	\$170	\$170	\$850
<b>MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)</b>											
42320/D	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42321/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
4271/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
4271/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
4271/D					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Preliminary Engineering (ADOT Staff)						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
<b>MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)</b>											
42220/D	211				RARF	\$2,000	\$0	\$0	\$0	\$0	
3659/D					RARF	\$0	\$2,000	\$0	\$0	\$0	
3659/D					RARF	\$0	\$0	\$2,000	\$0	\$0	
3659/D					RARF	\$0	\$0	\$0	\$2,000	\$0	
3659/D					RARF	\$0	\$0	\$0	\$0	\$2,000	
There are 5 line items for Preliminary Engineering (Management Consultants, 30% Plans Design)						\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
<b>MAG REGIONWIDE, Right-of-Way Advance Acquisition</b>											
42620/R	213				RARF	\$1,500	\$0	\$0	\$0	\$0	
3660/R					RARF	\$0	\$1,500	\$0	\$0	\$0	
3660/R					RARF	\$0	\$0	\$1,500	\$0	\$0	
3660/R					RARF	\$0	\$0	\$0	\$1,500	\$0	
3660/R					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Right-of-Way Advance Acquisition						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
<b>MAG REGIONWIDE, Right-Of-Way Plans &amp; Titles</b>											
42720/R	213				RARF	\$900	\$0	\$0	\$0	\$0	
3661/R					RARF	\$0	\$900	\$0	\$0	\$0	
3661/R					RARF	\$0	\$0	\$900	\$0	\$0	
3661/R					RARF	\$0	\$0	\$0	\$900	\$0	
3661/R					RARF	\$0	\$0	\$0	\$0	\$900	
There are 5 line items for Right-Of-Way Plans & Titles						\$900	\$900	\$900	\$900	\$900	\$4,500

# Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<b>SYSTEMWIDE</b>											
<b>MAG REGIONWIDE, Right-of-Way Property Management</b>											
42820/R	213				RARF	\$400	\$0	\$0	\$0	\$0	
3662/R					RARF	\$0	\$400	\$0	\$0	\$0	
3662/X					RARF	\$0	\$0	\$400	\$0	\$0	
3662/X					RARF	\$0	\$0	\$0	\$400	\$0	
3662/X					RARF	\$0	\$0	\$0	\$0	\$400	
There are 5 line items for Right-of-Way Property Management						\$400	\$400	\$400	\$400	\$400	\$2,000
<b>MAG REGIONWIDE, Risk Analysis Process</b>											
5697/X	227				RARF	\$70	\$0	\$0	\$0	\$0	
5697/X					RARF	\$0	\$70	\$0	\$0	\$0	
5697/X					RARF	\$0	\$0	\$75	\$0	\$0	
5697/X					RARF	\$0	\$0	\$0	\$75	\$0	
There are 4 line items for Risk Analysis Process						\$70	\$70	\$75	\$75	\$0	\$290
<b>MAG REGIONWIDE, Risk Management Indemnification</b>											
42520/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
3663/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
3663/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
3663/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
3663/X					RARF	\$0	\$0	\$0	\$0	\$2,300	
There are 5 line items for Risk Management Indemnification						\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$11,500
<b>SUMMARY TOTAL FOR SYSTEMWIDE, 64 LINE ITEMS</b>						<b>\$31,062</b>	<b>\$31,248</b>	<b>\$31,439</b>	<b>\$30,925</b>	<b>\$31,035</b>	<b>\$155,709</b>



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## 8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-1	<b>Route &amp; MP:</b>	I-40 @ MP 190.0
	<b>Project Name:</b>	A-1 MOUNTAIN TI UNDERPASS
	<b>Type of Work:</b>	CONSTRUCT BRIDGE REHABILITATION
	<b>County:</b>	Coconino
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	
	<b>Project:</b>	F010701D TIP#: 8804
	<b>Project Manager:</b>	Jennifer Acuna
	<b>Program Amount:</b>	\$578,000
	<b>New Program Amount:</b>	\$641,000
	<b>Requested Action:</b>	Scope change Increase budget

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1. PRB Meeting Date: 9/10/2019

2. Teleconference: No

**3. Form Date / 5. Form By:**

9/17/2019

Jennifer Acuna

**4. Project Manager / Presenter:**

Jennifer Acuna @ (602) 712-8336

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

**6. Project Name:**

A-1 MOUNTAIN TI UNDERPASS

**7. Type of Work:**

CONSTRUCT BRIDGE REHABILITATION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">GN10</a>	Northcentral	40	Coconino	190.0	F010701D	0.1	NHPP040-C(224)T

**16. Program Budget:** \$578

**17. Program Item #:** 8804

**18. Current Approved Program Budget:**

\$578

**18a. (+/-) Program Budget Request:**

\$63

**18b Total Program Budget After Request:**

\$641

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8804	\$500	A-1 Mountain TI Underpass	
76218	\$78	.	.

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76220	\$63	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: YES 24c. SCOPE: YES 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Scope change.  
Increase budget.

**26. JUSTIFICATION OF REQUEST**

The design phase of this project was established in the first quarter of FY 2018 as a bridge rehabilitation project. Prior to the Stage 3 submittal in August 2019, ADOT bridge group performed an inspection of the bridge and issued a new inspection report which reflects a downgrade of the substructure rating from a 7 to a 5. Based on the latest inspection report, bridge group re-evaluated the condition of the bridge and directed the PM and project team to change the scope and type of work from bridge rehabilitation to a bridge replacement.

Funding is requested to cover the geotechnical investigation for the new bridge structure.

Consultant - \$57k

ICAP - \$6k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN TYPE OF WORK  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 10/2/2019

**PRB APPROVED**

## 8. PPAC - NEW PROJECT - DISCUSSION AND POSSIBLE ACTION

8-2                    **Route & MP:**

**Project Name:**            Tonto National Forest Liaison

**Type of Work:**            Project Support

**County:**

**District:**

**Schedule:**

**Project:**                    M713501X TIP#: 101543

**Project Manager:**        Kris Powell

**Program Amount:**        \$0

**New Program Amount:**    \$252,000

**Requested Action:**        Establish a new project

---

3. Form Date / 5. Form By:

9/26/2019

Kris Powell

4. Project Manager / Presenter:

Kris Powell @

602-712-2343 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

Tonto National Forest Liaison

7. Type of Work:

project support

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

M713501X ?

16. Program Budget: \$0

17. Program Item #: 101543

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$252

18b Total Program Budget After Request:

\$252

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 77720, \$252, ENVIRONMENTAL SUPPORT SERVICES, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-0007516

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The request funds the agreement between ADOT and the USFS Tonto National Forest for the development and implementation of highway construction projects that occur on the Tonto National Forest.

By having the Liaison position in place, projects get expedited review from the USFS Tonto National Forest.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 10/2/2019

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-3            **Route & MP:**            SB 10B @ MP 306.4  
                 **Project Name:**        SAN PEDRO RIVER BRIDGE  
                 **Type of Work:**            BRIDGE REHABILITATION  
                 **County:**                    Cochise  
                 **District:**                   Southcentral  
                 **Schedule:**  
                 **Project:**                    H845101D TIP#: 100185  
                 **Project Manager:**        Olivier Mirza  
                 **Program Amount:**         \$408,000  
**New Program Amount:**        \$692,000  
                 **Requested Action:**        Increase budget.  
                                            Change Type of Work.

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3. Form Date / 5. Form By:

9/17/2019

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

SAN PEDRO RIVER BRIDGE

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: RA1L 9. District: Southcentral 10. Route: 10B 11. County: Cochise 12. Beg MP: 306.4 13. TRACS #: H845101D 14. Len (Mi.): 1.0 15. Fed Id #: NHPPB10-C(200)T

16. Program Budget: \$408 17. Program Item #: 100185

18. Current Approved Program Budget: \$408 18a. (+/-) Program Budget Request: \$284 18b Total Program Budget After Request: \$692

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: OTHR17, \$408, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 76220, \$284, BRIDGE REPLACEMENT & REHABILITATION

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: YES 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.
Change Type of Work.

26. JUSTIFICATION OF REQUEST

This project was established in 2011 prior to our current project development standard work process. The original budget amount underestimated the bridge replacement design effort in general and in specific the extensive environmental effort such as two-season biological survey, and 4F evaluation due to the historic status of the bridge. Additionally, the ICAP rate in 2011 was significantly lower than the current rate. The majority of the expenditures are occurring now at the current higher rate.

Change type of work to Bridge Replacement, as it was mistakenly placed in the program as a Bridge Rehabilitation project.

Staff: \$206K
Consultant: \$52K
ICAP:\$26K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 10/2/2019

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-4            **Route & MP:**            I-40 @ MP 23.0  
                 **Project Name:**        I-40 BRIDGES, MACKENZIE WASH EB - GRIFFITH WASH WB  
                 **Type of Work:**            CONSTRUCT BRIDGE REHABILITATION  
                 **County:**                    Mohave  
                 **District:**                Northwest  
                 **Schedule:**  
                 **Project:**                    F016201D TIP#: 8375  
                 **Project Manager:**        Olivier Mirza  
                 **Program Amount:**        \$562,000  
**New Program Amount:**    \$661,000  
                 **Requested Action:**        Increase Budget  
                                            Increase Scope

---

1. PRB Meeting Date: 9/17/2019

2. Teleconference: No

**3. Form Date / 5. Form By:**

9/19/2019

Olivier Mirza

**4. Project Manager / Presenter:**

Olivier Mirza @

, , - 4983 PROJECT MANAGEMENT

**6. Project Name:**

I-40 BRIDGES,MACKENZIE WASH EB - GRIFFITH WASH WB

**7. Type of Work:**

CONSTRUCT BRIDGE REHABILITATION

**8. CPSID:**

[DC10](#)

**9. District:**

Northwest

**10. Route:**

40

**11. County:**

Mohave

**12. Beg MP:**

23.0

**13. TRACS #:**

F016201D

**14. Len (Mi.):**

17.0

**15. Fed Id #:**

NHPP040-A(228)T

**16. Program Budget:** \$562

**17. Program Item #:** 8375

**18. Current Approved Program Budget:**

\$562

**18a. (+/-) Program Budget Request:**

\$99

**18b Total Program Budget After Request:**

\$661

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8375	\$562	I-40 BRIDGES, MACKENZIE WASH EB TO GRIFFITH WASH WB, YUCCA RR0P	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76220	\$99	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** \_\_\_\_\_ **SIGNED:** NO **ADV:** NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** YES **24d. CURRENT STAGE:** NOT APPLICABLE

**24e. ENVIRONMENTAL CLEARANCE:** NO

**24f. MATERIALS MEMO COMP:** NO

**24g. U&RR CLEARANCE:** NO

**24h. C&S CLEARANCE:** NO

**24i. R/W CLEARANCE:** NO

**24j. CUSTOMIZED SCHEDULE:** NO

**24k. SCOPING DOCUMENT:** YES

**25. DESCRIPTION OF REQUEST**

Increase Budget.  
Increase Scope.

**26. JUSTIFICATION OF REQUEST**

New Design requirements require a thicker deck section which in turn increased roadway survey limits and required design modifications to existing drainage features. Yucca bridge deck is recommended to be added to the scope of work because it is in need of rehabilitation. The Yucca bridge work requires TCE for construction access road.

Staff: \$30K

Consultant: \$60K

ICAP: \$9K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 1/1/1900

**PRB APPROVED**



## 8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-5            **Route & MP:**            I-40 @ MP 198.1  
**Project Name:**            BUTLER AVE TI OP & 4TH ST UP  
**Type of Work:**            BRIDGE REPLACEMENT  
**County:**                  Coconino  
**District:**                  Northcentral  
**Schedule:**                FY 2020  
**Project:**                  H881501C TIP#: 19816  
**Project Manager:**        Rashidul Haque  
**Program Amount:**        \$12,600,000  
**New Program Amount:**    \$14,014,000  
**Requested Action:**        Increase budget

---

**3. Form Date / 5. Form By:**

9/26/2019

Rashidul Haque

**4. Project Manager / Presenter:**

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

**6. Project Name:**

BUTLER AVE TI OP & 4TH ST UP

**7. Type of Work:**

BRIDGE REPLACEMENT

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">FU1N</a>	Northcentral	40	Coconino	198.1	H881501C	1.9	NHPP040-D(234)T

**16. Program Budget:** \$12,600

**17. Program Item #:** 19816

**18. Current Approved Program Budget:**

\$12,600

**18a. (+/-) Program Budget Request:**

\$1,414

**18b Total Program Budget After Request:**

\$14,014

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
19816	\$7,500	Butler Ave TI Overpass & 4th St Underpass	
OTHR20	\$5,100		City of Flagstaff Contribution

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR20	\$1,414		City of Flagstaff Contribution.

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 2020  
**22. CURRENT BID READY:** 10/15/2019  
**23. CURRENT ADV DATE:** 11/13/2019

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**  
**22A. REQUEST BID READY:**  
**23A. REQUEST ADV DATE:**

**20. JPA #'s:** 18-7206 , 7206-addendum **SIGNED:** NO **ADV:** YES  
 in progress

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	YES
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	YES	<b>24j. CUSTOMIZED SCHEDULE:</b>	YES
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

The City of Flagstaff originally programed \$5.1M for construction of the 4th St bridges in accordance with the estimate included in the original scoping document. Construction estimate for eastbound and westbound crossovers on I-40 were not included in the original scoping estimate. The City also requested and will pay for aesthetic features. Per the current estimate, the additional amount to be paid by the city is \$1.414 M. City has approved an IGA amendment to reflect the increases, at the council meeting on September 17,2019. ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 10/2/2019

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-6            **Route & MP:**            SR 260 @ MP 341.7  
                 **Project Name:**        CHURCH STREET - KNOTTINGHAM LN  
                 **Type of Work:**            PAVEMENT REHABILITATION  
                 **County:**                    Navajo  
                 **District:**                Northeast  
                 **Schedule:**  
                 **Project:**                 F020101D TIP#: 9114  
                 **Project Manager:**        Thomas Oreilly  
                 **Program Amount:**         \$372,000  
**New Program Amount:**       \$678,000  
                 **Requested Action:**        Increase budget  
                                            Add Scope

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PRB Item #:

**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**Project Review Board (PRB) Request Form - Version 4.0**

**07**

1. PRB Meeting Date: 9/10/2019

2. Teleconference: No

**3. Form Date / 5. Form By:**

9/17/2019

Thomas Oreilly

**4. Project Manager / Presenter:**

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

**6. Project Name:**

CHURCH STREET - KNOTTINGHAM LN

**7. Type of Work:**

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
MA10	Northeast	260	Navajo	341.7	F020101D	5.0	NHPP260-C(213)T

**16. Program Budget:** \$372**17. Program Item #:** 9114**18. Current Approved Program Budget:**

\$372

**18a. (+/-) Program Budget Request:**

\$306

**18b Total Program Budget After Request:**

\$678

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72319	\$52	.	Contingency
9114	\$320	CHURCH STREET - KNOTTINGHAM LN	
9114	\$320	Church Street - Knottingham Ln	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	\$200	CONTINGENCY	Contingency
80512	\$106		Local (City of Show Low)

**CURRENT SCHEDULE:****21. CURRENT FISCAL YEAR:****22. CURRENT BID READY:****23. CURRENT ADV DATE:****CHANGE REQUEST/NEW SCHEDULE:****21A. REQUEST FISCAL YEAR:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:** 19-0007241-I**SIGNED:** YES**ADV:** YES**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO    **24b. TYPE OF WORK:** NO    **24c. SCOPE:** YES    **24d. CURRENT STAGE:** STAGE I

**24e. ENVIRONMENTAL CLEARANCE:** NO**24f. MATERIALS MEMO COMP:** NO**24g. U&RR CLEARANCE:** NO**24h. C&S CLEARANCE:** NO**24i. R/W CLEARANCE:** NO**24j. CUSTOMIZED SCHEDULE:** YES**24k. SCOPING DOCUMENT:** NO**25. DESCRIPTION OF REQUEST**

Increase budget.

Add Scope.

**26. JUSTIFICATION OF REQUEST**

This was originally an ADOT staff-designed project. Show Low has programmed a local project funded in FY 2021 which is located within the limits of this project (F0201). Predesign, LPA and Show Low recommended the projects be combined. An IGA with the city of Show Low for Development and Construction has been executed. With the combining of the projects, a decision was made to use consultant design.

Consultant = \$278K

ICAP = \$28K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCOPE  
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 10/2/2019**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-7                    **Route & MP:**            I-40 @ MP 191.0  
                         **Project Name:**            W FLAGSTAFF TI OVERPASS EB/WB  
                         **Type of Work:**            CONSTRUCT BRIDGE REPLACEMENT  
                         **County:**                    Coconino  
                         **District:**                   Northcentral  
                         **Schedule:**                FY 2020  
                         **Project:**                    H877701C TIP#: 55214  
                         **Project Manager:**        Trent Kelso  
                         **Program Amount:**        \$7,000,000  
**New Program Amount:**    \$9,350,000  
                         **Requested Action:**        Increase Budget

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1. PRB Meeting Date: 9/17/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/19/2019

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

W FLAGSTAFF TI OVERPASS EB/WB

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">EY1N</a>	Northcentral	40	Coconino	191.0	H877701C ?	1.0	040-C(217)T

16. Program Budget: \$7,000

17. Program Item #: 55214

18. Current Approved Program Budget:

\$7,000

18a. (+/-) Program Budget Request:

\$2,350

18b Total Program Budget After Request:

\$9,350

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
55214	\$7,000	W Flagstaff TI Overpass EB/WB	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76220	\$2,350	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 20  
 22. CURRENT BID READY: 10/18/2019  
 23. CURRENT ADV DATE: 11/15/2019

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
 22A. REQUEST BID READY:  
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

The project was deferred from FY19 to FY 20 due to underfunding, primarily caused by concrete, steel, and asphalt unit price escalation of 25pct-30pct. An updated estimate was not available at the time of re-programming so the project got placed back in the program at the same budget amount. This request accounts for the prior unit price escalations as well as, to a lesser extent, underestimated quantities and several omitted items of work. ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 10/2/2019

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-8                    **Route & MP:**            SR 347 @ MP 173.0  
                         **Project Name:**        SR 347 @ UNION PACIFIC RAILROAD  
                         **Type of Work:**        CONSTRUCT RAILROAD OVERPASS  
                         **County:**                Pinal  
                         **District:**                Central  
                         **Schedule:**  
                         **Project:**                H700702R TIP#: 100337  
                         **Project Manager:**    Tricia Brown  
                         **Program Amount:**    \$17,315,000  
**New Program Amount:**   \$22,329,000  
                         **Requested Action:**    Increase ROW budget.

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1. PRB Meeting Date: 9/24/2019

2. Teleconference: No

**3. Form Date / 5. Form By:**

9/26/2019

Tricia Brown

**4. Project Manager / Presenter:**

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

**6. Project Name:**

SR347 @ UNION PACIFIC RAILROAD

**7. Type of Work:**

CONSTRUCT RAILROAD OVERPASS

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">QY1H</a>	Central	347	Pinal	173.0	H700702R	1.0	NH 347-A(204)S

**16. Program Budget:** \$17,315

**17. Program Item #:** 100337

**18. Current Approved Program Budget:**

\$17,315

**18a. (+/-) Program Budget Request:**

\$5,014

**18b Total Program Budget After Request:**

\$22,329

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
27715	\$11,815	.	.
71018	\$4,685	.	.
70018	\$815	.	.

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	\$3,966	CONTINGENCY	.
OTHR20	\$1,048	.	City of Maricopa Contribution

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	YES
<b>24g. U&amp;RR CLEARANCE:</b>	YES	<b>24h. C&amp;S CLEARANCE:</b>	YES
<b>24i. R/W CLEARANCE:</b>	YES	<b>24j. CUSTOMIZED SCHEDULE:</b>	YES
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Increase ROW budget.

**26. JUSTIFICATION OF REQUEST**

Right of Way estimates to settle the two remaining condemnation cases have been updated and are higher than originally estimated. Several remaining businesses are still submitting relocation claims, including NAPA and the City of Maricopa Fire Department.

The Fire department has elected to accept a Functional Replacement authorized by 23 CFR 710.509(b)(5). The cost associated with this relocation alone is estimated at over \$4.7M. In 2016 when the project budget was developed, it was believed the site was occupied by a private, rural fire department. Once discovered the site was occupied by an entity held in public ownership, eligibility for a Function Replacement became evident. The City of Maricopa has been invoiced for the 20.9pct match per IGA.

ROW Acquisition \$4.562M  
ICAP: \$452K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

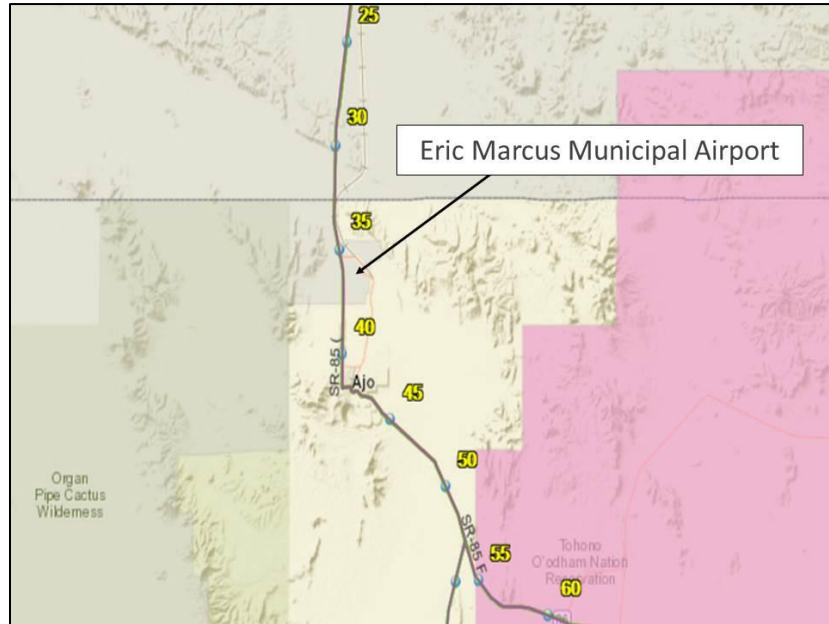
**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 10/2/2019

**PRB APPROVED**



- 9-1.            AIRPORT NAME:                    Eric Marcus Municipal Airport  
                  GRANT MANAGER:                    Lisa Yahraus



\*Item 9-1.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

**AIRPORT:** Eric Marcus Municipal  New Project  
**SPONSOR:** Pima County  Changed Project(s)  
**CATEGORY:** Public GA  
**PROJECT NUMBER:** EØM1B  
**GRANT MANAGER:** Lisa Yahraus  
**AIP NUMBER:** 3-04-0001-003-2019  
**DATE:** July 16<sup>th</sup> 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Install Perimeter Fencing	2020	\$27,282.00	\$27,282.00	\$555,776.00	\$610,340.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification for Recommendation:</b>						
Sponsor requesting a State Match for FAA Grant (AIP 003) Install Perimeter Fencing, this project is not listed on FY 2020 CIP list (FSL).						

**Aeronautics Recommends for PPAC action**

**Aeronautics Manager Approval:**

*Donald Kriz*

Date: 9/11/2019

**FMS Review and Approval:**

*Elise Maza*

Date: 9/17/2019

**Elise Maza**

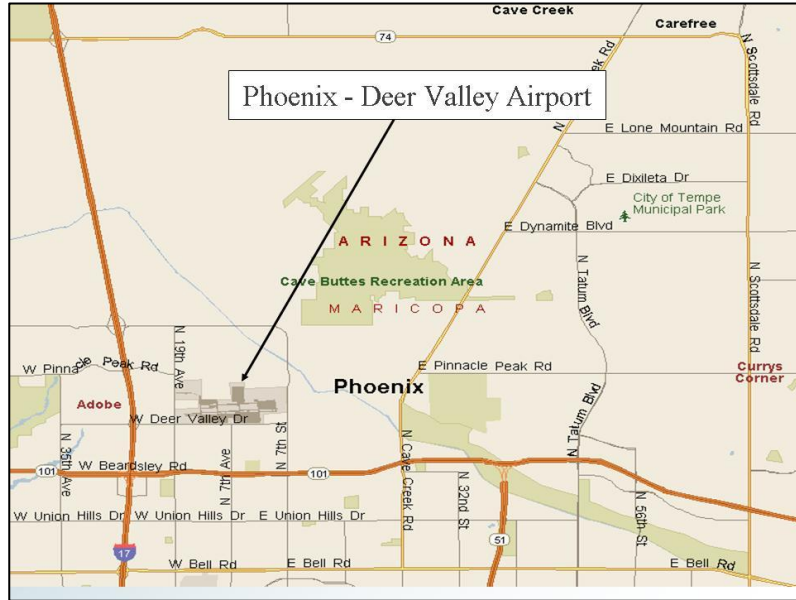
9-2.

AIRPORT NAME:

Phoenix Deer Valley Airport

GRANT MANAGER:

Lisa Yahraus



\*Item 9-2.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

**AIRPORT:** Phoenix Deer Valley  New Project  
**SPONSOR:** City of Phoenix  Changed Project(s)  
**CATEGORY:** Reliever  
**PROJECT NUMBER:** EØM1N  
**GRANT MANAGER:** Lisa Yahraus  
**AIP NUMBER:** 3-04-0028-039-2019  
**DATE:** August 22, 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
DVT Construct Twy D	2020	\$650,400.00	\$1,427,600.00	\$13,251,100.00	\$15,329,100.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
DVT Construct Twy D	2020	\$718,600.00	\$2,759,100.00	\$14,640,400.00	\$18,118,100.00	N/A
<b>Justification for Recommendation:</b>						
This project has increased by more than 15% due to higher costs approved by FAA (for FSL).						

**Aeronautics Recommends for PPAC action**

**Aeronautics Manager Approval:** Donald King DocuSigned by: Donald King Date: 9/11/2019

**FMS Review and Approval:** Elise Maza DocuSigned by: Elise Maza Date: 9/17/2019

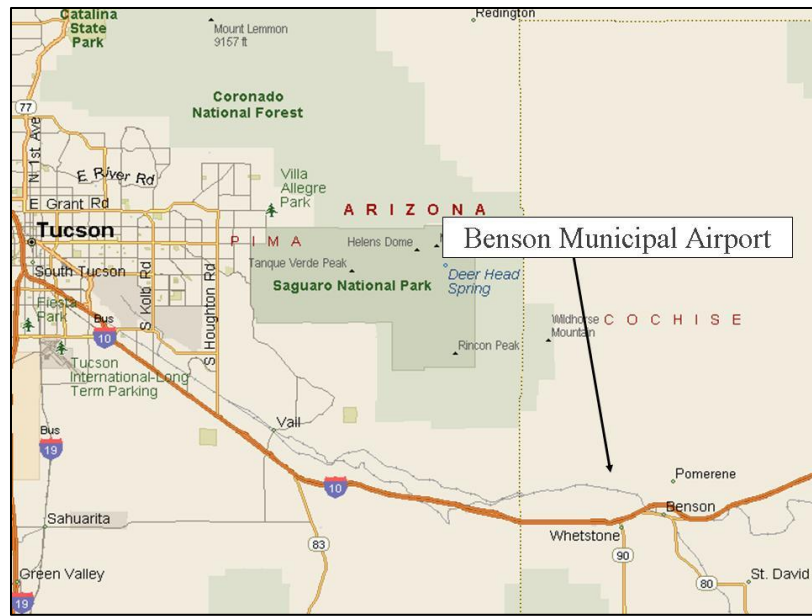
9-3.

AIRPORT NAME:

Benson Municipal Airport

GRANT MANAGER:

Lisa Yahraus



**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

\*Item 9-3.

**Project Committee Recommendations**

**AIRPORT:** Benson Municipal  New Project  
**SPONSOR:** City of Benson  Changed Project(s)  
**CATEGORY:** Public GA  
**PROJECT NUMBER:** EØM2A  
**GRANT MANAGER:** Lisa Yahraus  
**AIP NUMBER:** 3-04-0077-019-2019  
**DATE:** September 5, 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Install Perimeter Fencing	2020	\$14,914.00	\$14,914.00	\$303,814.00	\$333,642.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification for Recommendation:</b>						
Sponsor requesting a State Match for FAA Grant AIP (019) Perimeter Fencing. This is a new project not currently listed on FY 2020 CIP list (FSL).						

**Aeronautics Recommends for PPAC action**

**Aeronautics Manager Approval:** Donald Kriz DocuSigned by: Don Kriz **Date:** 9/11/2019

**FMS Review and Approval:** Elise Maza DocuSigned by: Elise Maza **Date:** 9/17/2019

9-4.

AIRPORT NAME:

Window Rock Airport

GRANT MANAGER:

Lisa Yahraus



\*Item 9-4.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

**AIRPORT:** Window Rock  New Project  
**SPONSOR:** Navajo Nation  Changed Project(s)  
**CATEGORY:** Public GA  
**PROJECT NUMBER:** EØM2B  
**GRANT MANAGER:** Lisa Yahraus  
**AIP NUMBER:** 3-14-0051-017-2019  
**DATE:** September 5, 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Reconstruct Runway Phase II	2020	\$153,544.00	\$153,545.00	\$3,127,911.00	\$3,435,000.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification for Recommendation:</b>						
Sponsor requesting a State Match for FAA Grant AIP 017 (Reconstruct Runway Phase II). This is a new project not currently listed on FY 2020 CIP. (FSL)						

**Aeronautics Recommends for PPAC action**

**Aeronautics Manager Approval:** Donald Kriz Date: 9/11/2019  
DocuSigned by: Don Kriz  
**FMS Review and Approval:** Elise Maza Date: 9/17/2019  
DocuSigned by: Elise Maza



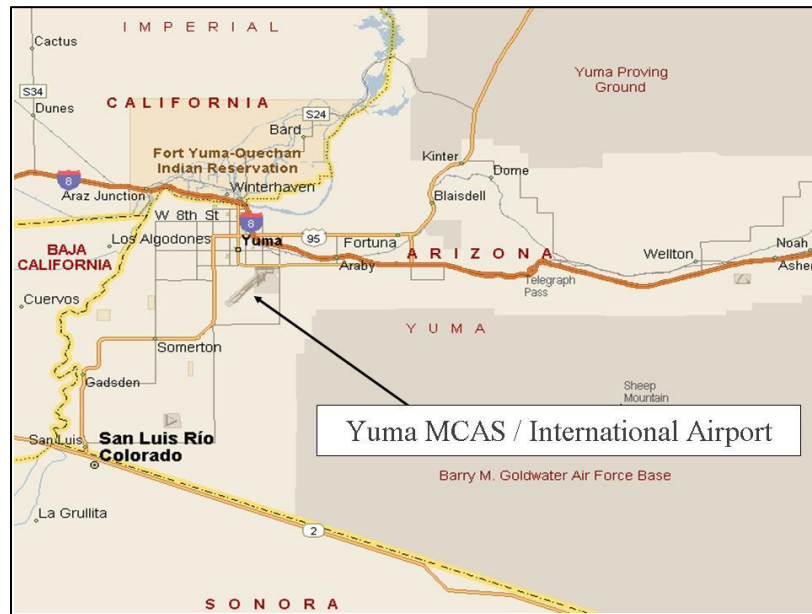
9-5.

AIRPORT NAME:

Yuma MCAS/Yuma International

GRANT MANAGER:

Lisa Yahraus



\*Item 9-5.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

**AIRPORT:** Yuma MCAS/Yuma INTL  New Project:  
**SPONSOR:** Yuma County Airport Authority  Changed Project(s)  
**CATEGORY:** Commercial Service  
**PROJECT NUMBER:** EØM2C  
**GRANT MANAGER:** Lisa Yahraus  
**AIP NUMBER:** 3-04-0053-038-2019  
**DATE:** September 6<sup>th</sup> 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Update Airport Master Plan Study	2020	\$28,788.00	\$28,789.00	\$586,464.00	\$644,041.00	N/A
<b>Revised Program Description</b>	<b>Fiscal Year</b>	<b>State Share</b>	<b>Sponsor Share</b>	<b>FAA Share</b>	<b>Total Amount</b>	<b>Priority Number</b>
<b>Justification for Recommendation:</b>						
Sponsor requesting a State Match for FAA Grant AIP 038 (Update Master Plan Study). This is a new project not currently listed on FY 2020 CIP. (FSL)						

**Aeronautics Recommends for PPAC action**

**Aeronautics Manager Approval:** Donald Kriz DocuSigned by: Donald Kriz 886A7EB1C0981E2 \_\_\_\_\_ **Date:** \_\_\_\_\_

**FMS Review and Approval:** Elise Maza DocuSigned by: Elise Maza 886A7EB1C0981E2 \_\_\_\_\_ **Date:** 9/17/2019

9-6.

AIRPORT NAME:

Show Low Regional

GRANT MANAGER:

Lisa Yahraus



\*Item 9-6.

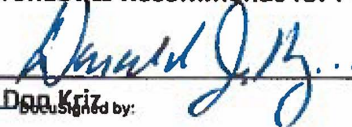
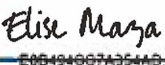
**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

AIRPORT: Show Low RGNL  New Project  
 SPONSOR: City of Show Low  Changed Project(s)  
 CATEGORY: Commercial Service  
 PROJECT NUMBER: EØM2D  
 GRANT MANAGER: Lisa Yahraus  
 AIP NUMBER: 3-04-0035-028-2019  
 DATE: September 16<sup>th</sup> 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Design Reconst TWY B South Aircraft Apron	2020	\$2,644.00	\$2,644.00	\$100,482.00	\$105,770.00	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Reconstruct Apron	2020	\$3,317.00	\$3,317.00	\$126,040.00	\$132,674.00	
<b>Justification for Recommendation:</b>						
<ul style="list-style-type: none"> <li>This project has increased by more than 15% due to higher costs approved by FAA. (for FSL). Description has changed from previous CIP list.</li> </ul>						

**Aeronautics Recommends for PPAC action**

Aeronautics Manager Approval:  Date: 9/16/19  
Digitally signed by Dan Kriz  
 FMS Review and Approval:  Date: 9/17/2019  
Digitally signed by Elise Maza

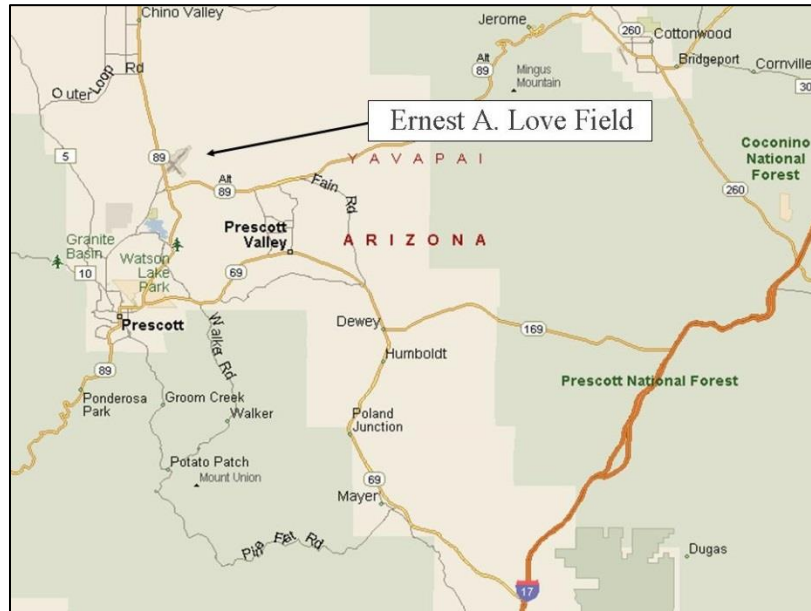
9-7.

AIRPORT NAME:

Ernest A Love Field

GRANT MANAGER:

Margie Cerda



\*Item 9-7.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

AIRPORT: ERNEST A LOVE FIELD  New Project  
 SPONSOR: CITY OF PRESCOTT  Changed Project(s)  
 CATEGORY: COMMERCIAL SERVICE  
 PROJECT NUMBER: E0S1M  
 GRANT MANAGER: MARGIE CERDA  
 AIP NUMBER: N/A  
 DATE: 9/11/19

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Replacement Commercial Service Passenger Terminal	2020	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	44
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification for Recommendation:</b>						
This is a new State project added because of legislative action.						

**Aeronautics Recommends for PPAC action**

Aeronautics Manager Approval: Don Kriz Date: 9/11/2019  
DocuSigned by: Don Kriz  
 FMS Review and Approval: Elise Maza Date: 9/11/2019  
DocuSigned by: Elise Maza

9-8.

AIRPORT NAME:

Eloy Municipal Airport

GRANT MANAGER:

Margie Cerda



\*Item 9-8.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

AIRPORT: ELOY MUNI  New Project  
 SPONSOR: CITY OF ELOY  Changed Project(s)  
 CATEGORY: Public GA  
 PROJECT NUMBER: EOM1F  
 GRANT MANAGER: MARGIE CERDA  
 AIP NUMBER: 3-04-0014-015-2018  
 DATE: 9/5/19

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Reconstruct Taxiway A (Design Only)	2020	\$21,076.00	\$21,077.00	\$429,360.00	\$471,513.00	145
<b>Revised Program Description:</b>						
<b>Justification for Recommendation:</b>						
Sponsor is requesting a State Match for FAA Grant AIP 015, Reconstruct Taxiway A (Design Only). This is a new project not currently listed on FY 2020 CIP.						

**Aeronautics Recommends for PPAC action**

Aeronautics Manager Approval: Don Kris Date: 9/16/2019  
DocuSigned by: Don Kris  
 FMS Review and Approval: Elise Maza Date: 9/16/2019  
DocuSigned by: Elise Maza



9-9.

AIRPORT NAME:

Ryan Airfield

GRANT MANAGER:

Margie Cerda



\*Item 9-9.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

AIRPORT: **RYAN FIELD**  New Project  
 SPONSOR: **TUCSON AIRPORT AUTHORITY**  Changed Project(s)  
 CATEGORY: **Reliever**  
 PROJECT NUMBER: **E0M1W**  
 GRANT MANAGER: **MARGIE CERDA**  
 AIP NUMBER: **3-04-0045-078-2019**  
 DATE: **9/11/19**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Airfield Safety Enhancement (ASE)-DBB1-Bypass Twy-Design Only	2020	\$105,497.00	\$105,497.00	\$2,149,124.00	\$2,360,118.00	145
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification for Recommendation:</b>						
Sponsor requesting a State Match for FAA Grant AIP 045 Airfield Safety Enhancement (ASE)-DBB1-Bypass Twy-Design Only. This is a new project not currently listed on FY 2020 CIP.						

**Aeronautics Recommends for PPAC action**

Aeronautics Manager Approval:

*Don Kriz*  
000A05E860904E2

Date: 9/16/2019

FMS Review and Approval:

DocuSigned by:  
*Elise Maza*  
EBB494CC7A354AD  
 Elise Maza

Date: 9/16/2019

9-10.

AIRPORT NAME:

Laughlin / Bullhead International

GRANT MANAGER:

Margie Cerda



\*Item 9-10.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

AIRPORT: LAUGHLIN/BULLHEAD INTL  New Project  
 SPONSOR: MOHAVE COUNTY AIRPORT AUTHORITY  Changed Project(s)  
 CATEGORY: Commercial Service  
 PROJECT NUMBER: E0M1U  
 GRANT MANAGER: MARGIE CERDA  
 AIP NUMBER: 3-04-0006-052-2019  
 DATE: 9/11/19

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Acquire Land Acquisition	2020	\$82,731.00	\$82,731.00	\$2,014,538.00	\$2,180,000.00	55
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
<b>Justification for Recommendation:</b>						
This project has increased by more than 15% due to higher costs approved by FAA.						

**Aeronautics Recommends for PPAC action**

Aeronautics Manager Approval: Don Kriz Date: 9/16/2019

FMS Review and Approval: Elise Maza Date: 9/16/2019

9-11.

AIRPORT NAME:

Laughlin / Bullhead International

GRANT MANAGER:

Margie Cerda



\*Item 9-11.

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group**

**Project Committee Recommendations**

AIRPORT: LAUGHLIN/BULLHEAD INTL  New Project  
 SPONSOR: MOHAVE COUNTY AIRPORT AUTHORITY  Changed Project(s)  
 CATEGORY: Commercial Service  
 PROJECT NUMBER: EOM1V  
 GRANT MANAGER: MARGIE CERDA  
 AIP NUMBER: 3-04-0006-050-2019  
 DATE: 9/11/19

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Design Drainage Improvement	2020					
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Rehabilitate Access Road – Design Only	2020	\$7,398.00	\$7,398.00	\$180,134.00	\$194,930.00	60
<b>Justification for Recommendation:</b>						
Sponsor originally requested the wrong description. PPAC action is to correct the project description to Rehabilitate Access Road – Design Only. CIP 2020 Programmed dollar amount is within range and is not a factor.						

**Aeronautics Recommends for PPAC action**

Aeronautics Manager Approval: Don Kriz Date: 9/16/2019  
DocuSigned by: Don Kriz  
 FMS Review and Approval: Elise Maza Date: 9/16/2019  
DocuSigned by: Elise Maza

10. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information  
Only

- December 4, 2019 10:00am Wednesday

**Tentative Schedule for the 2020 Year**

- January 6, 2020 10:00am Monday
- January 29, 2020 10:00am Wednesday
- March 4, 2020 10:00am Wednesday
- April 1, 2020 10:00am Wednesday
- April 29, 2020 10:00am Wednesday
- June 3, 2020 10:00am Wednesday
- July 1, 2020 10:00am Wednesday
- August 5, 2020 10:00am Wednesday
- September 2, 2020 10:00am Wednesday
- September 30, 2020 10:00am Wednesday
- November 4, 2020 10:00am Wednesday
- December 2, 2020 10:00am Wednesday

11. Adjourn Priority Planning Advisory Committee Meeting

**WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Mary Peters Conference Room  
206 South 17th Avenue, Phoenix, AZ 85007.  
Wednesday September 04, 2019 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday September 04, 2019 @ 10:01AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen joined the committee at 10:05am, Clemenc Ligocki, Barry Crockett joined the committee at 10:05am, Don Kriz, Patrick Stone for Kristine Ward, John Morales for Tim Lane, and James Windsor for Brent Cain.

**1. CALL TO ORDER**

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:01AM.

**2. ROLL CALL**

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Tim Tait (Non-Voting) did not attend.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Byres requested a call to the Audience for any comments or issues to be addressed, There were not comments made.

**5. APPROVAL OF PPAC MINUTES FROM THE 7/31/2019 MEETING**

The minutes from the PPAC meeting held on 7/31/2019 were approved.

**Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 7/31/2019.**

**Dallas Hammit made a motion to approve.**

**Patrick Stone seconded the motion. The motion Motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

The Program Monitoring Report was distributed to the Committee. Patrick Stone had no comments to report.



**2020-2025 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS**

7-1            **Route & MP:**            I-10 @ MP 130.0  
                 **Project Name:**        I-10 FAIRWAY DRIVE (EL MIRAGE)  
                 **Type of Work:**        RIGHT OF WAY  
                 **County:**                Maricopa  
                 **District:**                Central  
                 **Schedule:**  
                 **Project:**                H858701R TIP#: 8876  
                 **Project Manager:**    Bharat Kandel  
                 **Program Amount:**     \$3,049,000  
**New Program Amount:**    \$4,017,000  
                 **Requested Action:**    Increase Budget.

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**Item 7-1 was presented by: Bharat Kandel**  
**Chairman called for a motion to approve Item 7-1.**  
**Patrick Stone made the motion to approve.**  
**Dallas Hammit seconded the motion. Motion carried unanimously.**

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7-2            **Route & MP:**            I-10 @ MP 274.8  
                 **Project Name:**        HOUGHTON ROAD TI  
                 **Type of Work:**        CONSTRUCT TRAFFIC INTERCHANGE  
                 **County:**                Pima  
                 **District:**                Southcentral  
                 **Schedule:**  
                 **Project:**                H888701D TIP#: 10119  
                 **Project Manager:**    Derek Boland  
                 **Program Amount:**     \$4,000,000  
**New Program Amount:**    \$5,310,000  
                 **Requested Action:**    Increase budget.

---

**Item 7-2 was presented by: Derek Boland**  
**Chairman called for a motion to approve Item 7-2.**  
**Patrick Stone made the motion to approve.**  
**Dallas Hammit seconded the motion. Motion carried unanimously.**

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7-3            **Route & MP:**            I-10 @ MP 274.8  
                 **Project Name:**        HOUGHTON ROAD TI  
                 **Type of Work:**        CONSTRUCT TRAFFIC INTERCHANGE  
                 **County:**                Pima  
                 **District:**              Southcentral  
                 **Schedule:**  
                 **Project:**                H888701R TIP#: 10119  
                 **Project Manager:**    Derek Boland  
                 **Program Amount:**      \$0  
**New Program Amount:**    \$660,000  
                 **Requested Action:**    Establish 01R Sub-phase.

---

**Item 7-3 was presented by: Derek Boland**  
**Chairman called for a motion to approve Item 7-3.**  
**Patrick Stone made the motion to approve.**  
**Dallas Hammit seconded the motion. Motion carried unanimously.**

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7-4            **Route & MP:**            SR 89A @ MP 388.0  
                 **Project Name:**        OAK CREEK CANYON  
                 **Type of Work:**        DRAINAGE AND SEDIMENT CONTROL  
                 **County:**                Coconino  
                 **District:**              Northcentral  
                 **Schedule:**              FY 2020  
                 **Project:**                H890701C TIP#: 6524  
                 **Project Manager:**    Derek Boland  
                 **Program Amount:**      \$1,200,000  
**New Program Amount:**    \$2,300,000  
                 **Requested Action:**    Increase construction budget

---

**Item 7-4 was presented by: Derek Boland**  
**Chairman called for a motion to approve Item 7-4.**  
**Patrick Stone made the motion to approve.**  
**Dallas Hammit seconded the motion. Motion carried unanimously.**

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7-5            **Route & MP:**            I-15 @ MP 9.0  
**Project Name:**            VIRGIN RIVER BRIDGE NO 1  
**Type of Work:**            CONSTRUCT BRIDGE REPLACEMENT  
**County:**                    Mohave  
**District:**                   Northcentral  
**Schedule:**  
**Project:**                    H876001D TIP#: 10219  
**Project Manager:**        Jennifer Acuna  
**Program Amount:**        \$4,479,000  
**New Program Amount:**    \$4,989,000  
**Requested Action:**        Increase design funding.

---

**Item 7-5 was presented by: Jennifer Acuna**  
**Chairman called for a motion to approve Item 7-5.**  
**Patrick Stone made the motion to approve.**  
**Dallas Hammit seconded the motion. Motion carried unanimously.**

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7-6            **Route & MP:**            I-10 @ MP 260.3  
**Project Name:**            I-10; I-19 to Kolb Road & SR 210; Golf Links Road to I-10  
**Type of Work:**            DCR & EA  
**County:**                    Pima  
**District:**                   Southcentral  
**Schedule:**  
**Project:**                    H782501L TIP#: 101463  
**Project Manager:**        Tazeen Dewan  
**Program Amount:**        \$6,015,000  
**New Program Amount:**    \$6,171,000  
**Requested Action:**        Increase in Budget

---

**Item 7-6 was presented by: Tazeen Dewan**  
**Chairman called for a motion to approve Item 7-6.**  
**Patrick Stone made the motion to approve.**  
**Steve Boschen seconded the motion. Motion carried unanimously.**

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7-7            **Route & MP:**            SR 77 @ MP 72.1  
                 **Project Name:**        RIVER RD - CALLE CONCORDIA  
                 **Type of Work:**        RECONSTRUCT ROADWAY & LIGHTING  
                 **County:**                Pima  
                 **District:**              Southcentral  
                 **Schedule:**  
                 **Project:**                H891901D TIP#: 5689  
                 **Project Manager:**    Tricia Brown  
                 **Program Amount:**    \$1,935,000  
**New Program Amount:**    \$3,588,000  
                 **Requested Action:**    Increase budget.

---

**Item 7-7 was presented by: Tricia Brown**  
**Chairman called for a motion to approve Item 7-7.**  
**Patrick Stone made the motion to approve.**  
**Don Kriz seconded the motion. Motion carried unanimously.**  
**Discussion followed that the PRB Form needs to be revised to show the 100 parcels affected by the right of way needed for acquisition.**

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7-8            **Route & MP:**            SR 77 @ MP 72.1  
                 **Project Name:**        RIVER RD - CALLE CONCORDIA  
                 **Type of Work:**        RECONSTRUCT ROADWAY & LIGHTING  
                 **County:**                Pima  
                 **District:**              Southcentral  
                 **Schedule:**  
                 **Project:**                H891901R TIP#: 5689  
                 **Project Manager:**    Tricia Brown  
                 **Program Amount:**    \$0  
**New Program Amount:**    \$1,814,000  
                 **Requested Action:**    Establish Right of Way Subphase.

---

**Item 7-8 was presented by: Tricia Brown**  
**Chairman called for a motion to approve Item 7-8.**  
**Patrick Stone made the motion to approve.**  
**Don Kriz seconded the motion. Motion carried unanimously.**

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7-9            **Route & MP:**            I-17 @ MP 229.0  
**Project Name:**            ANTHEM WAY - YAVAPAI COUNTY LINE, SB  
**Type of Work:**            Pavement Rehabilitation & Lighting  
                  **County:**                    Maricopa  
                  **District:**                    Central  
                  **Schedule:**  
                  **Project:**                    F017101C TIP#: 8448  
**Project Manager:**        Annette Riley  
**Program Amount:**        \$50,000,000  
**New Program Amount:**    \$00  
**Requested Action:**        Delete project.

---

**Item 7-9 was presented by: Floyd Roehrich**  
**Chairman called for a motion to approve Item 7-9.**  
**Patrick Stone made the motion to approve.**  
**Dallas Hammit seconded the motion. Motion carried unanimously.**

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7-10            **Route & MP:**            I-17 @ MP 229.0  
**Project Name:**            ANTHEM WAY TI - CORDES JUNCTION  
**Type of Work:**            Construct Roadway Widening  
                  **County:**                    Maricopa  
                  **District:**                    Central  
                  **Schedule:**  
                  **Project:**                    H680001C TIP#: 100832  
**Project Manager:**        Annette Riley  
**Program Amount:**        \$40,000,000  
**New Program Amount:**    \$90,000,000  
**Requested Action:**        Increase Budget and add scope.

---

**Item 7-10 was presented by: Floyd Roehrich**  
**Chairman called for a motion to approve Item 7-10.**  
**Patrick Stone made the motion to approve.**  
**Dallas Hammit seconded the motion. Motion carried unanimously.**

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8-a.	AIRPORT NAME:	Cottonwood Airport	
	SPONSOR:	City of Cottonwood	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2020-2024	
	PROJECT #:	EOM1A	
	PROGRAM AMOUNT:	New	
	PROJECT MANAGER:	Lisa Yahraus	
	PROJECT DESCRIPTION:	Update Airport Master Plan	
	REQUESTED ACTION:	Recommend STB Approval	
	FUNDING SOURCES:	<b>FAA</b>	\$ 364,054.00
		<b>Sponsor</b>	\$ 17,871.00
		<b>State</b>	\$ 17,871.00
		<b>Total Program</b>	\$ 399,796.00

**Item 8-a was presented by: Lisa Yahraus**  
**Chairman called for a motion to approve Item 8-a.**  
**Patrick Stone made the motion to approve.**  
**Clemenc Ligocki seconded the motion. Motion carried unanimously.**

8-b.	AIRPORT NAME:	Safford Regional Airport	
	SPONSOR:	City of Safford	
	AIRPORT CATEGORY:	Public-GA	
	SCHEDULE:	FY 2020-2024	
	PROJECT #:	EOM1H	
	PROGRAM AMOUNT:	Change	
	PROJECT MANAGER:	Lisa Yahraus	
	PROJECT DESCRIPTION:	Purchase of Airport Sweeper	
	REQUESTED ACTION:	Recommend STB Approval	
	FUNDING SOURCES:	<b>FAA</b>	\$ 250,754.00
		<b>Sponsor</b>	\$ 12,309.00
		<b>State</b>	\$ 12,309.00
		<b>Total Program</b>	\$ 275,372.00

**Item 8-b was presented by: Lisa Yahraus**  
**Chairman called for a motion to approve Item 8-b.**  
**Dallas Hammit made the motion to approve.**  
**Patrick Stone seconded the motion. Motion carried unanimously.**

8-c.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION: REQUESTED ACTION: FUNDING SOURCES:	Nogales International Airport Santa Cruz County Public-GA FY 2020-2024 E0M1J New Lisa Yahraus Reconstruct Taxiway, Rehabilitate Runway Recommend STB Approval <b>FAA</b> \$ 1,232,344.00 <b>Sponsor</b> \$ 60,494.00 <b>State</b> \$ 60,494.00  <b>Total Program</b> \$ 1,,353,332.00
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**Item 8-c was presented by: Lisa Yahraus**  
**Chairman called for a motion to approve Item 8-c.**  
**Steve Boschen made the motion to approve.**  
**Patrick Stone seconded the motion. Motion carried unanimously.**

8-d.	AIRPORT NAME: SPONSOR: AIRPORT CATEGORY: SCHEDULE: PROJECT #: PROGRAM AMOUNT: PROJECT MANAGER: PROJECT DESCRIPTION:  REQUESTED ACTION: FUNDING SOURCES:	Eloy Municipal Airport City of Eloy Public-GA FY 2020-2024 E9P1U New - FY 20 AZ Pavement Maintenance Program Lisa Yahraus One Inch AC Overlay Sec (10) & 1 Inch Mill/1 Inch AC Overlay and Pavement Markings Recommend STB Approval  <b>FAA</b> \$ 00 <b>Sponsor</b> \$ 44,332.00 <b>State</b> \$ 398,989.00  <b>Total Program</b> \$ 443,321.00
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**Item 8-d was presented by: Lisa Yahraus**  
**Lisa Yahraus requested that the project be withdrawn due to questions on**  
**the Arizona Pavement Maintenance Program.**  
**Questions will be resolved at a future date.**  
**Chairman Byres approved that Item 8-d be withdrawn from consideration.**

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- October 30, 2019 10:00am Wednesday
- December 4, 2019 10:00am Wednesday

10. **ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**

**Chairman Byres called for a motion to adjourn the meeting. Meeting adjourned at 10:24am.**