



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, June 2, 2021



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION
PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV

KRYSTAL SMITH
ADA/NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday June 2, 2021 at 10:00AM by teleconference. To access the meeting by the Internet, please go to meet.google.com/yjb-hcas-xmb. To access the meeting by phone, please dial +1 256-548-3770, PIN 633 914 822#.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes from the Meeting on 5/5/21	Discussion and Possible Action pg. 69
6. Program Monitoring Report	Information & Discussion

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1 **Route & MP:** I-17 @ MP 203.0
 Project Name: INDIAN SCHOOL RD TI
 Type of Work: CONSTRUCT TI
 County: Maricopa
 District: Central
 Schedule: FY 2021
 Project: F016601C TIP#: 8888
 Project Manager: Trent Kelso
 Program Amount: \$48,365,000
New Program Amount: \$0
 Requested Action: Defer Project

3. Form Date / 5. Form By:

5/27/2021

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

INDIAN SCHOOL RD TI

7. Type of Work:

CONSTRUCT TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MD10	Central	17	Maricopa	203.0	F016601C ?	0.5	NHPP017-A(BFN)T

16. Program Budget: \$48,365

17. Program Item #: 8888

18. Current Approved Program Budget:

\$48,365

18a. (+/-) Program Budget Request:

(\$48,365)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8888	\$36,754	INDIAN SCHOOL RD TI Construct TI	
8888	\$11,611	INDIAN SCHOOL RD TI Construct TI	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49821	(\$36,754)		NHPP
49921	(\$11,611)		RARF FUNDS

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 21

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/5/2021

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

Due to changing priorities in the MAG region, this project will be deferred to a future fiscal year contingent upon approval by MAG Regional Council on June 23, 2021.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021
Contingent upon approval by MAG Regional Council on June 23, 2021.

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

Route & MP: I-10 @ MP
Project Name: Country Club Road TI
Type of Work: Reconstruct TI
County: Pima
District: Southcentral

Schedule:

Project: _ TIP#: 3964

Project Manager: Derek Boland

Program Amount: \$8,484,000

New Program Amount: \$57,894,000

Requested Action: Defer Project
Increase budget

3. Form Date / 5. Form By:

5/27/2021

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Country Club Road TI

7. Type of Work:

Reconstruct TI

8. CPSID: CQ1J 9. District: Southcentral 10. Route: 10 11. County: Pima 12. Beg MP: 13. TRACS #: - ? 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$8,484 17. Program Item #: 3964
 18. Current Approved Program Budget: \$8,484 18a. (+/-) Program Budget Request: \$49,410 18b Total Program Budget After Request: \$57,894

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
3964	\$8,484	COUNTRY CLUB ROAD TI	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72322	(\$8,484)	CONTINGENCY	.
3964	\$47,894	COUNTRY CLUB ROAD TI	ADOT STP FY 2026 U&RR, Env, R/W
3964	\$10,000	COUNTRY CLUB ROAD TI	FY 2026 ADOT STP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Project
Increase budget

26. JUSTIFICATION OF REQUEST

This action will defer the project to FY26 and align the 5-year program with TIP rebalancing efforts, contingent upon approval by PAG regional council on May 26, 2021.

Design funding for this project will be programmed for FY 2026 in the upcoming TIP amendment.

There is no corresponding construction project in the program.

Contingent upon PPAC Approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3 **Route & MP:** I-19 @ MP 61.0
 Project Name: IRVINGTON RD TI
 Type of Work: CONSTRUCT TI
 County: Pima
 District: Southcentral
 Schedule: FY 2023
 Project: _ TIP#: 5691
 Project Manager: Derek Boland
 Program Amount: \$56,235,000
New Program Amount: \$47,609,000
 Requested Action: Defer Project
 Decrease budget

3. Form Date / 5. Form By:

5/14/2021

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

IRVINGTON RD TI

7. Type of Work:

CONSTRUCT TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EQ1G	Southcentral	19	Pima	61.0	- ?	0.0	NHPP

16. Program Budget: \$56,235

17. Program Item #: 5691

18. Current Approved Program Budget:

\$56,235

18a. (+/-) Program Budget Request:

(\$8,626)

18b Total Program Budget After Request:

\$47,609

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
5691	\$45,631		IRVINGTON RD TI
5691	\$10,604		FY24 IRVINGTON RD TI CONSTRUCTION FUNDING NHPP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72323	(\$45,631)	CONTINGENCY	
72324	(\$10,604)	CONTINGENCY	
5691	\$47,609		FY25 ADOT NHPP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project
Decrease budget

26. JUSTIFICATION OF REQUEST

At it's meeting on May 26, 2021, PAG Regional Council will consider for approval an amendment that will defer the construction project from FY23 to FY25 as well as decrease the budget. The construction project may be under funded due to fiscal constraint. Additional funding may be needed in future Fiscal years.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4 **Route & MP:** I-10 @ MP 292.4
 Project Name: AMOLE RR OP EB/WB , AMOLE TIOP
 Type of Work: BRIDGE REHABILITATION
 County: Pima
 District: Southcentral
 Schedule: FY 2023
 Project: F042601C TIP#: 100182
 Project Manager: Christ Dimitroplos
 Program Amount: \$1,000,000
New Program Amount: \$7,500,000
 Requested Action: Increase the Budget, change scope, change Fiscal Year

1. PRB Meeting Date: 5/25/2021 2. Teleconference: (602) 712- 2217

3. Form Date / 5. Form By:

5/27/2021

Christ Dimitroplos

4. Project Manager / Presenter:

Christ Dimitroplos @ (602) 712-2217

21 S 20th St, , 310B - 4983 PROJECT MANAGEMENT

6. Project Name:

AMOLE RR OP EB/WB , AMOLE TIOP

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: SH10 9. District: Southcentral 10. Route: 10 11. County: Pima 12. Beg MP: 292.4 13. TRACS #: F042601C ? 14. Len (Mi.): 1.0 15. Fed Id #: NHPP

16. Program Budget: \$1,000

17. Program Item #: 100182

18. Current Approved Program Budget: \$1,000

18a. (+/-) Program Budget Request: \$6,500

18b Total Program Budget After Request: \$7,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
76223	\$1,000	BRIDGE REPLACEMENT & REHABILITATION	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76224	\$6,500	BRIDGE REPLACEMENT & REHABILITATION	
76224	\$6,500	BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23
22. CURRENT BID READY: TBD
23. CURRENT ADV DATE: TBD

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase the Budget, change scope, change Fiscal Year

26. JUSTIFICATION OF REQUEST

The original scope of work and programmed estimate consisted of PPC overlays on the bridge decks at I-10 Amole RR EB/WB and Amole TI OP EB/WB from MP 292 to 293. A reassessment of the bridge deck conditions required a revision to the scope. The revised scope now includes a full deck replacement for the two Amole RR OP Bridges EB #485 and WB #786 and a PPC overlay at the two Amole TI OP Bridges EB #787 and WB # 788. Move project to FY24.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5 **Route & MP:** Regionwide
 Project Name: SE DISTRICT WRONG WAY SIGNS
 Type of Work: INSTALL SIGNS
 County: Statewide
 District: Southeast
 Schedule: FY 2022
 Project: F043501C TIP#: 101199
 Project Manager: Jeffrey Davidson
 Program Amount: \$610,000
New Program Amount: \$610,000
 Requested Action: Defer project

3. Form Date / 5. Form By:

5/27/2021

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SE DISTRICT WRONG WAY SIGNS

7. Type of Work:

INSTALL SIGNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CW1P	Southeast	999	Statewide	0.0	F043501C ?	0.0	HSIP999-A(558)T

16. Program Budget: \$610

17. Program Item #: 101199

18. Current Approved Program Budget:

\$610

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$610

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101199	\$610	Wrong Way Do Not Enter Signs Ph 7	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	(\$610)	MODERNIZATION	
70123	\$610	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer project

26. JUSTIFICATION OF REQUEST

This construction project is being deferred until FY23.
Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6 **Route & MP:** Regionwide
 Project Name: NE DISTRICT WRONG WAY SIGNS
 Type of Work: INSTALL SIGNS
 County: Statewide
 District: Northeast
 Schedule: FY 2022
 Project: F043401C TIP#: 101198
 Project Manager: Jeffrey Davidson
 Program Amount: \$916,000
New Program Amount: \$916,000
 Requested Action: Defer Project

3. Form Date / 5. Form By:

5/27/2021

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

NE DISTRICT WRONG WAY SIGNS

7. Type of Work:

INSTALL SIGNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CV1P	Northeast	999	Statewide	0.0	F043401C ?	0.0	HSIP999-A(557)T

16. Program Budget: \$916

17. Program Item #: 101198

18. Current Approved Program Budget:

\$916

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$916

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101198	\$916	Wrong Way Do Not Enter Signs Ph 5	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	(\$916)	MODERNIZATION	
70123	\$916	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

This construction project is being deferred until FY23. Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7 **Route & MP:** SR 69 @ MP 293.8
 Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE
 Type of Work: WIDEN FROM 4 LANES TO 6
 County: Yavapai
 District: Northwest
 Schedule: FY 20 22
 Project: H873901C TIP#: 100248
 Project Manager: Vivian Li
 Program Amount: \$10,000,000
New Program Amount: \$10,300,000
 Requested Action: Defer project

3. Form Date / 5. Form By:

5/27/2021

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

WIDEN FROM 4 LANES TO 6

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
Q11M	Northwest	69	Yavapai	293.8	H873901C ?	1.0	069-A(217)T

16. Program Budget: \$10,000

17. Program Item #: 100248

18. Current Approved Program Budget:

\$10,000

18a. (+/-) Program Budget Request:

\$300

18b Total Program Budget After Request:

\$10,300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100248	\$10,000	Prescott Lakes Parkway - Frontier Village	NHPP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72321	(\$10,000)	CONTINGENCY	
72323	\$10,300	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 17-0006334- **SIGNED:** YES **ADV:** YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Defer project

26. JUSTIFICATION OF REQUEST

This project is on hold now due to insufficient design funding. Time is needed to complete design and acquire ROW. The construction project will move from FY22 to FY23. Contingent upon PPAC Approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8 **Route & MP:** I-10 @ MP 4
 Project Name: I-10 Truck Parking Availability
 Type of Work: Install Parking Availability Technology
 County: La Paz
 District: Southwest
 Schedule:
 Project: F032501C TIP#: 102484
 Project Manager: Adam McGuire
 Program Amount: \$0
New Program Amount: \$2,850,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:

5/27/2021

Adam Mcguire

4. Project Manager / Presenter:

Adam McGuire @ (602) 712-2276

1615 W Jackson St, 620E - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

I-10 Truck Parking Availability

7. Type of Work:

Install Parking Availability Technology

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RH1P	Southwest	10	La Paz	4	F032501C ?		

16. Program Budget: \$0

17. Program Item #: 102484

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,850

18b Total Program Budget After Request:

\$2,850

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79023	\$2,850		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s: 20-20007786 (TXDOT led **SIGNED:** YES **ADV:** YES
JPA)

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE I
	24e. ENVIRONMENTAL CLEARANCE: NO		24f. MATERIALS MEMO COMP: NO	
	24g. U&RR CLEARANCE: NO		24h. C&S CLEARANCE: NO	
	24i. R/W CLEARANCE: NO		24j. CUSTOMIZED SCHEDULE: NO	
	24k. SCOPING DOCUMENT: NO			

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a 4-State project to install truck parking availability technology at multiple Rest Areas along I-10 from Houston, TX to Los Angeles, CA. The 4 States include CA, AZ, NM and TX. A grant proposal was prepared by TXDOT, with support from the other 3 states, for Federal ATCMTD (Advanced Transportation & Congestion Management Technology Deployment) Grant funds. Once selected TXDOT received \$6M in Grant funds. Those funds are being dispersed to the other states via a reimbursement process. ADOT will be reimbursed \$1.432M. The technology will be installed at 4 Rest Areas, both EB and WB, (8 sites total) in Arizona along I-10. Two Rest Areas are located in La Paz County and the other 2 are located in Cochise County.

ATCMTD Grant Funds require a 1:1 local (State) funds match. ADOT will be using the Rest Area Maintenance P3 contract as the in-kind match.

The Scoping phase is ongoing now. This work is being done by a GEC on contract with TXDOT, and is being paid 100pct by TXDOT. Once the Scoping is completed each State is responsible for the design and installation of the chosen technology.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9 **Route & MP:** I-10 @ MP 4
 Project Name: I-10 Truck Parking Availability Install
 Type of Work: Parking Availability Technology
 County: La Paz
 District: Southwest
 Schedule:
 Project: F032501D TIP#: 102484
 Project Manager: Adam McGuire
 Program Amount: \$0
New Program Amount: \$280,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:

5/27/2021

Adam Mcguire

4. Project Manager / Presenter:

Adam McGuire @ (602) 712-2276

1615 W Jackson St, 620E - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

I-10 Truck Parking Availability

7. Type of Work:

Install Parking Availability Technology

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RH1P	Southwest	10	La Paz	4	F032501D ?		

16. Program Budget: \$0

17. Program Item #: 102484

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$280

18b Total Program Budget After Request:

\$280

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79921	\$280		ATCMTD Grant Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s: 20-20007786 (TXDOT led JPA) SIGNED: YES ADV: YES

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE I
	24e. ENVIRONMENTAL CLEARANCE: NO		24f. MATERIALS MEMO COMP: NO	
	24g. U&RR CLEARANCE: NO		24h. C&S CLEARANCE: NO	
	24i. R/W CLEARANCE: NO		24j. CUSTOMIZED SCHEDULE: NO	
	24k. SCOPING DOCUMENT: NO			

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a 4-State project to install truck parking availability technology at multiple Rest Areas along I-10 from Houston, TX to Los Angeles, CA. The 4 States include CA, AZ, NM and TX. A grant proposal was prepared by TXDOT, with support from the other 3 states, for Federal ATCMTD (Advanced Transportation & Congestion Management Technology Deployment) Grant funds. Once selected TXDOT received \$6M in Grant funds. Those funds are being dispersed to the other states via a reimbursement process. ADOT will be reimbursed \$1.432M. The technology will be installed at 4 Rest Areas, both EB and WB, (8 sites total) in Arizona along I-10. Two Rest Areas are located in La Paz County and the other 2 are located in Cochise County.

ATCMTD Grant Funds require a 1:1 State funds match. ADOT will be using the Rest Area Maintenance P3 contract as the in-kind match.

The Scoping phase is ongoing now. This work is being done by a GEC on contract with TXDOT, and is being paid 100pct by TXDOT. Once the Scoping is completed each State is responsible for the design and installation of the chosen technology.

Consultant: \$210k
Staff: \$70k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

PRB APPROVED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED

ESTABLISH A NEW PROJECT

SUBJECT TO PPAC APPROVAL - 6/2/2021

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10 **Route & MP:** SR 69 @ MP 293.8
 Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE
 Type of Work: WIDEN FROM 4 LANES TO 6
 County: Yavapai
 District: Northwest
 Schedule:
 Project: H873901U TIP#: 100248
 Project Manager: Vivian Li
 Program Amount: \$300,000
New Program Amount: \$300,000
 Requested Action: Defer Utility Phase

3. Form Date / 5. Form By:

5/27/2021

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

WIDEN FROM 4 LANES TO 6

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QI1M	Northwest	69	Yavapai	293.8	H873901U ?	1.0	069-A(217)T

16. Program Budget: \$300 17. Program Item #: 100248

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$300	\$0	\$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100248	\$300	Prescott Lakes Parkway - Utility Relocation Frontier Village	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72321	(\$300)	CONTINGENCY	
72322	\$300	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 17-0006334- SIGNED: YES ADV: YES **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Defer Utility Phase

26. JUSTIFICATION OF REQUEST

The design funding for utility preliminary engineering will be available in FY 22 from Central Yavapai Metropolitan Planning Organization (CYMPO), Yavapai County, and City of Prescott. This project is on hold now due to insufficient design funding. Utility phase will move to Fiscal Year 22. Contingent upon PPAC Approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11 **Route & MP:** I-19 @ MP 61.0
 Project Name: IRVINGTON RD TI
 Type of Work: CONSTRUCT TI
 County: Pima
 District: Southcentral FY
 Schedule: 2022
 Project: _ TIP#: 5691
 Project Manager: Derek Boland
 Program Amount: \$10,604,000
New Program Amount: \$15,788,000
 Requested Action: Increase budget

3. Form Date / 5. Form By:

5/14/2021

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

IRVINGTON RD TI

7. Type of Work:

CONSTRUCT TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EQ1G	Southcentral	19	Pima	61.0	- ?	0.0	NHPP

16. Program Budget: \$10,604

17. Program Item #: 5691

18. Current Approved Program Budget:

\$10,604

18a. (+/-) Program Budget Request:

\$5,184

18b Total Program Budget After Request:

\$15,788

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
5691	\$10,604		IRVINGTON RD TI

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72322	(\$10,604)	CONTINGENCY	IRVINGTON RD TI - DESIGN
5691	\$3,355		FY23 ROW PAG STP
5691	\$1,908		FY22 PAG DESIGN STP
5691	\$5,125		FY23 PAG DESIGN STP
5691	\$4,835		FY24 ROW NHPP
5691	\$565		FY24 Design NHPP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

At it's meeting on May 26, 2021, PAG Regional Council will consider for approval an amendment that will decrease the FY22 design budget and establish Design and ROW funding in FY23 and FY24.

Construction is expected to be funded in FY 25.

Contingent upon PPAC Approval, this will be included in the FY22 - FY26 5-yr program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-12 **Route & MP:** SR 80 @ MP 338.6
 Project Name: MULE PASS TUNNEL
 Type of Work: SAFETY IMPROVEMENTS
 County: Cochise
 District: Southeast
 Schedule:
 Project: F039401C TIP#: 102449
 Project Manager: Tricia Brown
 Program Amount: \$0
New Program Amount: \$2,371,000
 Requested Action: Establish new project.

1. PRB Meeting Date: 5/11/2021 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

5/19/2021

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

MULE PASS TUNNEL

7. Type of Work:

SAFETY IMPROVEMENTS

8. CPSID: RF1P 9. District: Southeast 10. Route: 80 11. County: Cochise 12. Beg MP: 338.6 13. TRACS #: F039401C ? 14. Len (Mi.): 1.2 15. Fed Id #: HSIP080-A(219)T

16. Program Budget: \$0 17. Program Item #: 102449

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$2,371 18b Total Program Budget After Request: \$2,371

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$2,371	MODERNIZATION	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a 100-percent HSIP State funded project to restripe the existing roadway to provide shoulders and eliminate the climbing lane through the Mule Pass Tunnel and provide a new lighting system through the tunnel. Contingent upon PPAC approval, this will be included in the FY22 -FY26 Five Year Program.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13 **Route & MP:** SR 264 @ MP 379.0
 Project Name: SR-264 / IR 4
 Type of Work: LIGHTING & PEDESTRIAN PATH
 County: Apache
 District: Northeast
 Schedule:
 Project: F033901C TIP#: 101006
 Project Manager: Thomas O'Reilly
 Program Amount: \$0
New Program Amount: \$790,000
 Requested Action: Establish new project

3. Form Date / 5. Form By:

5/27/2021

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR-264 / IR 4

7. Type of Work:

LIGHTING & PEDESTRIAN PATH

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CN1P	Northeast	264	Apache	379.0	F033901C ?	0.0	264-A(221)T

16. Program Budget: \$0

17. Program Item #: 101006

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$790

18b Total Program Budget After Request:

\$790

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$790	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

A Road Safety Assessment was performed in March 2016 which recommended a pedestrian path separated from the roadway. However, the November 2018 HSIP application request was for shoulder widening. Upon further discussion with the stakeholders and project team, it was agreed that the project scope should be include a separated pedestrian path with lighting.

The Initial PA estimate was developed for a separated pedestrian path with lighting and has detailed the plan for providing electrical service to the ADOT R/W. This request is based on the IPA estimate and includes ICAP.

Contingent upon approval by PPAC, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-14 **Route & MP:** I-8 @ MP 0
 Project Name: Colorado River Viaduct EB & WB
 Type of Work: Bridge Rehabilitation
 County: Yuma
 District: Southwest
 Schedule:
 Project: F039101C TIP#: 102466
 Project Manager: Madhav Mundle
 Program Amount: \$0
New Program Amount: \$5,000,000
 Requested Action: Establish project

3. Form Date / 5. Form By:

5/27/2021

Madhav Mundle

4. Project Manager / Presenter:

Madhav Mundle @ (602) 712-2132

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Colorado River Viaduct EB & WB

7. Type of Work:

Bridge Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RJ1P	Southwest	8	Yuma	0	F039101C ?	4	

16. Program Budget: \$0

17. Program Item #: 102466

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$5,000

18b Total Program Budget After Request:

\$5,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222	\$5,000	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: AZ IGA No: 21-0008090-I SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish project

26. JUSTIFICATION OF REQUEST

The current bridge conditions are rated as poor for EB structure and fair for WB structure, with the governing conditions controlled by the bridge deck. This project will improve the conditions of the both decks with a polyester overlay and will replace deteriorated deck joints and hinge bearing pads.

The project will be administered by CALTRANS and the construction cost will be shared 50/50 in accordance with the cooperative agreement between the two agencies.

Contingent upon on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 6/2/2021



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-15 **Route & MP:** I-10 @ MP 247.6
 Project Name: INA RD - RUTHRAUFF RD
 Type of Work: CONSTRUCT WIDENING
 County: Pima
 District: Southcentral
 Schedule: FY 2022
 Project: H758301C TIP#: 8915
 Project Manager: Derek Boland
 Program Amount: \$80,321,000
New Program Amount: \$155,457,000
 Requested Action: Increase budget, Change project limits

1. PRB Meeting Date: 5/25/2021

2. Teleconference: No

3. Form Date / 5. Form By:

5/27/2021

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

INA RD - RUTHRAUFF RD

7. Type of Work:

CONSTRUCT WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QL1J	Southcentral	10	Pima	247.6	H758301C	5.8	NHPP010-D(211)S

16. Program Budget: \$80,321

17. Program Item #: 8915

18. Current Approved Program Budget:

\$80,321

18a. (+/-) Program Budget Request:

\$75,136

18b Total Program Budget After Request:

\$155,457

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8915	\$14,765		FY 22 PAG STP
8915	\$60,978		FY 22 ADOT NHPP
8915	\$4,578		FY 22 ADOT Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
8915	\$1,100		FY 22 PAG 2.6
8915	\$3,165		FY 24 PAG 2.6
8915	\$25,587		FY 24 ADOT STP
8915	\$3,400		FY 23 PAG 2.6
8915	\$6,756		FY 23 PAG STP
8915	\$35,163		FY 23 ADOT STP
8915	\$6,207		FY 22 ADOT STP
72322	(\$4,578)	CONTINGENCY	FY 22 ADOT Match
72322	(\$1,664)	CONTINGENCY	FY 22 PAG STP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 4/22/2022

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE II

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase budget, Change project limits

26. JUSTIFICATION OF REQUEST

This action will increase the construction budget to align the 5-year program with PAG Region`s TIP rebalancing efforts. Based on the Stage II estimate, the programmed amount for construction accounts for items not identified in the project assessment as well as for unit price adjustments since the PA was finalized in January 2013.

This estimate also accounts for a 10pct contingency and 3pct year of expenditure.

ICAP is included in this request.

Based on improvements made at the Ina Rd TI and Ruthrauff Rd TI, the team is proposing to change the project limits, beginning at MP 248.05 and extending 3.82-miles, to MP 251.87

Contingent upon approval by the PAG regional council on May 26, 2021, this change will be included in the FY22 - FY26 5-yr program

27. CONCERNS OF REQUEST

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-16 **Route & MP:** I-10 @ MP
 Project Name: I-10: Kino TI
 Type of Work: Reconstruct Bridge
 County: Pima
 District: Southcentral
 Schedule: FY 2022
 Project: _ TIP#: 3871
 Project Manager: Derek Boland
 Program Amount: \$8,000,000
New Program Amount: \$0
 Requested Action: Delete project

3. Form Date / 5. Form By:

5/14/2021

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

I-10: Kino TI

7. Type of Work:

Reconstruct Bridge

8. CPSID: CP1J 9. District: Southcentral 10. Route: 10 11. County: Pima 12. Beg MP: 13. TRACS #: - ? 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$8,000 17. Program Item #: 3871
 18. Current Approved Program Budget: \$8,000 18a. (+/-) Program Budget Request: (\$8,000) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
3871	\$2,086		FY22 KINO PARKWAY TI Design
3871	\$5,914		FY21 KINO TI DESIGN

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72322	(\$2,086)	CONTINGENCY	
79921	(\$4,000)		PAG 2.6
72321	(\$1,914)	CONTINGENCY	NHPP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22
 22. CURRENT BID READY:
 23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete project

26. JUSTIFICATION OF REQUEST

This action deletes the project from the 5-year program. At it's meeting on May 26, 2021, PAG Regional Council will consider for approval an amendment that will delete this project from it's TIP in order to rebalance it's program.

The project is being deleted from the program since it is unknown at this time when funding will become available to reprogram the project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-17 **Route & MP:** Statewide
 Project Name: RAISE GRANT
 Type of Work: PREPARE GRANT APPLICATION
 County: Statewide
 District: Statewide
 Schedule:
 Project: _ TIP#: 102467
 Project Manager: Bret Anderson
 Program Amount: \$0
New Program Amount: \$100,000
 Requested Action: Establish project

3. Form Date / 5. Form By:
5/14/2021
Bret Anderson

4. Project Manager / Presenter:
Bret Anderson @ (602) 712-8144
206 S 17th Ave, 371, 310B - 4210 MPD PLANNING TEAM

6. Project Name:
RAISE GRANT

7. Type of Work:
PREPARE GRANT APPLICATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 999 - ?

16. Program Budget: \$0 17. Program Item #: 102467

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$100 18b Total Program Budget After Request: \$100

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 74521, \$100, PRIVATIZATION

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish project

26. JUSTIFICATION OF REQUEST

This request is to establish funding to assist in preparing applications to pursue Federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grants.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-18

Route & MP:	Regionwide
Project Name:	VARIOUS LOCATIONS IN PINAL COUNTY
Type of Work:	LED STOP SIGNS
County:	Pinal
District:	Central
Schedule:	
Project:	T024901D TIP#: 102452
Project Manager:	Damaris Gomez
Program Amount:	\$0
New Program Amount:	\$25,000
Requested Action:	Establish a new project

1. PRB Meeting Date: 5/25/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:
5/27/2021 Damaris Gomez @ (602)712-2374
Damaris Gomez 1615 W. Jackson St. Phoenix, Arizona 85007 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

6. Project Name: 7. Type of Work:
VARIOUS LOCATIONS IN PINAL COUNTY LED STOP SIGNS
8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
KC1P Central 0000 Pinal PPN T024901D ? 0.0 HSIPPPN-0(221)T

16. Program Budget: \$0 17. Program Item #: 102452
18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:
\$0 \$25 \$25

<u>CURRENTLY APPROVED:</u>	<u>CHANGE / REQUEST:</u>
<u>19. BUDGET ITEMS:</u>	<u>19A. BUDGET ITEMS:</u>

Item #	Amount	Description	Comments
70121	\$25	MODERNIZATION	1 (.) 2021 MODERNIZATION-- Modernization Projects

<u>CURRENT SCHEDULE:</u>	<u>CHANGE REQUEST NEW SCHEDULE:</u>
<u>21. CURRENT FISCAL YEAR:</u>	<u>21A. REQUEST FISCAL YEAR:</u>
<u>22. CURRENT BID READY:</u>	<u>22A. REQUEST BID READY:</u>
<u>23. CURRENT ADV DATE:</u>	<u>23A. REQUEST ADV DATE:</u>

20. JPA #'s: IGA 20-0007733-I, IGA 20 -0007731-I, IGA 20 SIGNED: NO ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO	

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The HSIP LED Stop Sign Project is replacing existing stop signs with the LED signs and the foundations will remain intact. This requires no ground disturbance and saves construction costs. This is a materials only project that will go through procurement. The Local Agencies will install the signs. The district will be responsible for inspecting the work. Pinal County will consider JPA for approval at their meeting on June 9th.

Staff \$25K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

<u>REQUESTED ACTIONS:</u>	<u>APPROVED / RECOMMENDED ACTIONS:</u>	
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 6/2/2021	PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-19 **Route & MP:** Regionwide
 Project Name: VARIOUS LOCATIONS IN PINAL COUNTY
 Type of Work: LED STOP SIGNS
 County: Pinal
 District: Central
 Schedule:
 Project: T024901X TIP#: 102452
 Project Manager: Damaris Gomez
 Program Amount: \$0
New Program Amount: \$114,000
 Requested Action: Establish a new project

1. PRB Meeting Date: 5/25/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:
5/27/2021 Damaris Gomez @ (602)712-2374
Damaris Gomez 1615 W. Jackson St. Phoenix, Arizona 85007 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

6. Project Name: 7. Type of Work:
VARIOUS LOCATIONS IN PINAL COUNTY LED STOP SIGNS
8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
KC1P Central 0000 Pinal PPN T024901X ? 0.0 HSIPPPN-0(221)T

16. Program Budget: \$0 17. Program Item #: 102452
18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:
\$0 \$114 \$114

<u>CURRENTLY APPROVED:</u>	<u>CHANGE / REQUEST:</u>
<u>19. BUDGET ITEMS:</u>	<u>19A. BUDGET ITEMS:</u>

Item #	Amount	Description	Comments
70121	\$114	MODERNIZATION	1 (.) 2021 MODERNIZATION-- Modernization Projects

<u>CURRENT SCHEDULE:</u>	<u>CHANGE REQUESTNEW SCHEDULE:</u>
21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE:	21A. REQUEST FISCAL YEAR: 21 22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

20. JPA #'s: IGA 20-0007733-I, IGA 20 -0007731-I, IGA SIGNED: NO ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO	

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The HSIP LED Stop Sign Project is replacing existing stop signs with the LED signs and the foundations will remain intact. This requires no ground disturbance and saves construction costs. This is a materials only project that will go through procurement. The Local Agencies will install the signs. The district will be responsible for inspecting the work. Pinal County will consider JPA for approval at their meeting on June 9th.

Materials \$114K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-20	Route & MP:	I-10 @ MP 247.6
	Project Name:	INA RD - RUTHRAUFF RD
	Type of Work:	CONSTRUCT WIDENING
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	H758301D TIP#: 8915
	Project Manager:	Derek Boland
	Program Amount:	\$40,965,000
	New Program Amount:	\$32,963,000
	Requested Action:	Decrease budget Change project limits

3. Form Date / 5. Form By:

5/27/2021

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

INA RD - RUTHRAUFF RD

7. Type of Work:

CONSTRUCT WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QL1J	Southcentral	10	Pima	247.6	H758301D	5.8	NHPP010-D(211)S

16. Program Budget: \$40,965

17. Program Item #: 8915

18. Current Approved Program Budget:

\$40,965

18a. (+/-) Program Budget Request:

(\$8,002)

18b Total Program Budget After Request:

\$32,963

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8915	\$10,245	.	FY 21 ADOT NHPP
8915	\$9,681	.	FY 21 PAG STBG
8915	\$1,204	.	FY 21 ADOT Design Match
8915	\$15,000	.	FY 21 ADOT OTHER NHPP
8915	\$907	.	FY 2021 ADOT OTHER Match
8915	\$3,704	.	FY 2020 ADOT NHPP
8915	\$224	.	FY 20 ADOT Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72321	(\$845)	CONTINGENCY	FY 21 ADOT Match
72321	(\$907)	CONTINGENCY	FY 21 ADOT OTHER Match
72321	(\$15,000)	CONTINGENCY	FY 21 ADOT OTHER NHPP
72321	(\$1,655)	CONTINGENCY	FY 21 ADOT NHPP
8915	\$14,145	.	FY 22 ADOT NHPP
OTHR21	(\$3,740)	.	FY 21 PAG STP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Decrease budget
 Change project limits

26. JUSTIFICATION OF REQUEST

Based on improvements made at the Ina Rd TI and Ruthrauff Rd TI, the team is proposing to change the project limits, beginning at MP 248.05 and extending 3.82-miles, to MP 251.87

Additionally, this request will adjust the design budget to align the 5-year program with PAG Region`s TIP amendment.

ICAP is included in this request

Contingent upon PPAC approval and the approval of the TIP amendment at PAG regional council on May 26, 2021, these changes will be included in the FY 22 - FY 26 5-YR program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-21 **Route & MP:** Statewide
 Project Name: Strategic Traffic Safety Plan FY19
 Type of Work: Implement STSP
 County: Statewide
 District: Statewide
 Schedule:
 Project: _ TIP#: 102468
 Project Manager: Bahram Dariush
 Program Amount: \$0
New Program Amount: \$200,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:

5/14/2021

Bahram Dariush

4. Project Manager / Presenter:

Bahram Dariush @ (602) 712-2332

1615 W Jackson St, 61, 065R - 6501 TRAFFIC HSIP

6. Project Name:

Strategic Traffic Safety Plan FY19

7. Type of Work:

Implement STSP

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-		999			- ?		

16. Program Budget: \$0

17. Program Item #: 102468

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70121	\$200	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The Strategic Highway Safety Plan (SHSP) was changed to Strategic Traffic Safety Plan (STSP). STSP Implementation will include the following:

1. Review implementation progress and performance of the Emphasis Areas listed in the 2019 Strategic Traffic Safety Plan (STSP) and provide recommendations for Enhancements.
2. Evaluate the STSP annually relative to meeting established performance measures, progress on fatality and serious injury objectives, process evaluation, and accomplishments.
3. Coordinate and prepare annual updates on crash data.
4. HSIP application development, project identification, project estimate, project justification and eligibility.

Staff \$200K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-22 **Route & MP:** SR 88 @ MP 229.0
 Project Name: APACHE LAKE MARINA RD - INSPIRATION PT.
 Type of Work: IMPROVE DRIVING SURFACE
 County: Maricopa
 District: Southeast
 Schedule:
 Project: F009801C TIP#: 100761
 Project Manager: Jennifer Acuna
 Program Amount: \$0
New Program Amount: \$880,000
 Requested Action: Establish Construction Phase.

3. Form Date / 5. Form By:

5/19/2021

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-8336

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

APACHE LAKE MARINA RD - INSPIRATION PT.

7. Type of Work:

IMPROVE DRIVING SURFACE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
IC10	Southeast	88	Maricopa	229.0	F009801C ?	12.4	088-A(205)T

16. Program Budget: \$0

17. Program Item #: 100761

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$880

18b Total Program Budget After Request:

\$880

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79921	\$880		Non Federal SW Contingency - State Highway Fund

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006557

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Construction Phase.

26. JUSTIFICATION OF REQUEST

This is a FLAP project being administered by the Central Federal Lands Highway Division. Establishing the construction phase of the project to provide the required ADOT construction funding as identified in the IGA. The design phase of the project began in 2017 and ADOT was invoiced for the construction match in April 2021.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-23 **Route & MP:** Citywide
 Project Name: PHOENIX CITYWIDE - 6 INTERSECTIONS
 Type of Work: LEFT TURN NEGATIVE OFFSET MEDIAN IMPROVEMENTS
 County: Maricopa
 District: Central
 Schedule:
 Project: T020001C TIP#: 101170
 Project Manager: Jennifer Acuna
 Program Amount: \$0
New Program Amount: \$2,909,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:

5/27/2021

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-8336

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

PHOENIX CITYWIDE - 6 INTERSECTIONS

7. Type of Work:

LEFT TURN NEGATIVE OFFSET MEDIAN IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WC10	Central	0000	Maricopa	PHX	T020001C ?	0.0	HSIPPHX-0(356)D

16. Program Budget: \$0

17. Program Item #: 101170

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,909

18b Total Program Budget After Request:

\$2,909

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70121	\$961	MODERNIZATION	
OTHR21	\$1,890	.	Local 100pct
OTHR21	\$58	.	Local match 5.7pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 10/16/2021

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This HSIP funded project for the City of Phoenix will construct intersection improvements for raised median modifications to improve the negative offsets at left turn lanes. The construction will take place at 6 intersections across the City of Phoenix.

The six intersections that will be improved within the City of Phoenix are 51st Avenue and Vineyard Road, 43rd Avenue and Peoria, 7th Avenue and Bell Road, 16th Street and Greenway Parkway, 40th Street and Greenway Road, and 29th Street and Greenway Road

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-24 **Route & MP:** Citywide
 Project Name: 43RD AVENUE - 3 INTERSECTIONS
 Type of Work: TRAFFIC SIGNAL UPGRADES
 County: Maricopa
 District: Central
 Schedule:
 Project: T020101C TIP#: 101216
 Project Manager: Jennifer Acuna
 Program Amount: \$0
New Program Amount: \$1,714,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:

5/27/2021

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-8336

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

43RD AVENUE - 3 INTERSECTIONS

7. Type of Work:

TRAFFIC SIGNAL UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WD10	Central	0000	Maricopa	PHX	T020101C ?	0.0	HSIPPHX-0(357)D

16. Program Budget: \$0

17. Program Item #: 101216

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,714

18b Total Program Budget After Request:

\$1,714

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70121	\$803	MODERNIZATION	
OTHR21	\$48	.	Local match 5.7pct
OTHR21	\$863	.	Local 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 10/16/2021

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This HSIP funded project for the City of Phoenix will install additional signal heads and crosswalk illumination, upgrade ramps to meet ADA standards, and add flashing left turn arrows at three intersections.

The three intersections along 43rd Avenue are at Northern Avenue, Glendale Avenue, and Bethany Home Road.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-25 **Route & MP:** SR 86 @ MP 127.0
 Project Name: KITT PEAK LINKAGE WILDLIFE CROSSING
 Type of Work: OVERPASS AND FENCING
 County: Pima
 District: Southcentral
 Schedule:
 Project: F036901D TIP#: 101390
 Project Manager: Rehnuma Rahman
 Program Amount: \$0
New Program Amount: \$1,000,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:

5/14/2021

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7382

1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

KITT PEAK LINKAGE WILDLIFE CROSSING

7. Type of Work:

OVERPASS AND FENCING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QQ1P	Southcentral	86	Pima	127.0	F036901D ?	7.0	

16. Program Budget: \$0

17. Program Item #: 101390

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,000

18b Total Program Budget After Request:

\$1,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR21	\$1,000		RTA Funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a Pima County Regional Transportation Authority (RTA) funded project. The project will mitigate wildlife crossings on SR 86 by installing overpasses, fencing and other mitigations. The IGA between RTA and ADOT will be presented at the May 27th Regional Council Meeting.

This request is contingent upon approval by the RTA Regional Council on May 27, 2021.

It is anticipated that a consultant will perform the design work and ADOT Staff will perform the survey work.

RTA TIP: 20.12

Staff: \$148K

Consultant: \$655K

ICAP: \$80K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 6/2/2021



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-26 **Route & MP:** Regionwide
 Project Name: MAG REGION NEGATIVE OFFSET MEDIAN IMPROVMENTS
 Type of Work: MODIFY RAISED MEDIANS (LEFT TURN OFFSETS)
 County: Maricopa
 District: Central
 Schedule:
 Project: F027101D TIP#: .
 Project Manager: Rehnuma Rahman
 Program Amount: \$0
New Program Amount: \$451,000
 Requested Action: Establish new project.

1. PRB Meeting Date: 5/25/2021

2. Teleconference: No

3. Form Date / 5. Form By:

5/27/2021

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

MAG REGION NEGATIVE OFFSET MEDIAN IMPROVMENTS

7. Type of Work:

MODIFY RAISED MEDIANS (LEFT TURN OFFSETS)

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AQ1P	Central	888	Maricopa	0.0	F027101D	0.0	888-A(235)T

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$451

18b Total Program Budget After Request:

\$451

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70121	\$418	MODERNIZATION	Total HSIP
70121	\$14	MODERNIZATION	State Contribution
OTHR21	\$5	.	Pinal County
OTHR21	\$5	.	Town of Queen Creek
OTHR21	\$4	.	Town of Cave Creek
OTHR21	\$5	.	Town of Gilbert

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: See Justification **SIGNED:** YES **ADV:** YES

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Raised medians will be modified to improve the negative offset of left turn lanes at five intersections in the MAG Region for five separate agencies (ADOT, Town of Queen Creek, Town of Gilbert, Town of Cave Creek, Pinal County). A consultant will design the project (including survey).

All of the following IGA`s have been executed: Gilbert 19-0007375, Cave Creek 19-0007376, Pinal County 19-0007377 and Queen Creek 19-0007378.

Contingent upon MAG TIP amendment approval at MAG Regional Council on May 26, 2021.
MAG ID: DOT19-810

Staff: 73K
Consultant: 337K
ICAP: 41K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-27 **Route & MP:** SR 101L @ MP 36.0
 Project Name: PRINCESS DR - SHEA BLVD
 Type of Work: DESIGN GENERAL PURPOSE LANES
 County: Maricopa
 District: Central
 Schedule:
 Project: F012301D TIP#: 7789
 Project Manager: Tafwachi Katapa
 Program Amount: \$11,795,000
New Program Amount: \$9,536,000
 Requested Action: Increase Budget

1. PRB Meeting Date: 5/25/2021 2. Teleconference: (602) 712-7614

3. Form Date / 5. Form By:
5/27/2021
Tafwachi Katapa

4. Project Manager / Presenter:
Tafwachi Katapa @ (602) 712-7614
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
PRINCESS DR - SHEA BLVD

7. Type of Work:
DESIGN GENERAL PURPOSE LANES

8. CPSID: OP1L 9. District: Central 10. Route: 101L 11. County: Maricopa 12. Beg MP: 36.0 13. TRACS #: F012301D 14. Len (Mi.): 4.5 15. Fed Id #: 101-B(210)T

16. Program Budget: \$11,795 17. Program Item #: 7789
18. Current Approved Program Budget: \$11,795 18a. (+/-) Program Budget Request: (\$2,259) 18b Total Program Budget After Request: \$9,536

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
7789	\$7,195	PRINCESS DR - SHEA BLVD	
49917	\$4,600		

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49921	(\$2,259)		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The project was established in FY17. This request is to align the design budget with the changes to the MAG Transportation Improvement Plan (TIP) that will be considered for approval at the MAG Regional Council Meeting on June 23, 2021.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-28 **Route & MP:** SR 303L @ MP 136.0
 Project Name: 51ST AVE AND 43RD AVE INTERCHANGES
 Type of Work: CONSTRUCT INTERCHANGES
 County: Maricopa
 District: Central
 Schedule:
 Project: F042401D TIP#: 102447
 Project Manager: Thomas O'Reilly
 Program Amount: \$0
New Program Amount: \$6,000,000
 Requested Action: Establish new project.

3. Form Date / 5. Form By:
5/27/2021
Thomas Oreilly

4. Project Manager / Presenter:
Thomas Oreilly @ (602) 712-2587
205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
51ST AVE AND 43RD AVE INTERCHANGES

7. Type of Work:
CONSTRUCT INTERCHANGES

8. CPSID: QY1P
9. District: Central
10. Route: 303L
11. County: Maricopa
12. Beg MP: 136.0
13. TRACS #: F042401D ?
14. Len (Mi.): 3.0
15. Fed Id #: 303-A(228)T

16. Program Budget: \$0
17. Program Item #: 102447

18. Current Approved Program Budget: \$0
18a. (+/-) Program Budget Request: \$6,000
18b Total Program Budget After Request: \$6,000

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 49921, \$6,000, ., RTPFP

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a fast tracked project to design SR303L interchanges at 51st Ave and 43rd Ave. The work includes all clearances, CLOMR/LOMR, 51st Ave and 43rd Ave crossroads, SR303L mainline and overpasses, drainage, and traffic engineering. This request was approved by MAG Regional Council on 03/24/2021.

TIP ID DOT21-024D

Staff = \$689K
Consultant = \$4,770K
ICAP = \$541K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-29 **Route & MP:** SR 303L @ MP 136.0
 Project Name: 51ST AVE AND 43RD AVE INTERCHANGES
 Type of Work: CONSTRUCT INTERCHANGES
 County: Maricopa
 District: Central
 Schedule:
 Project: F042401R TIP#: 102447
 Project Manager: Thomas O'Reilly
 Program Amount: \$0
New Program Amount: \$1,000,000
 Requested Action: Establish new subphase.



3. Form Date / 5. Form By:
5/27/2021
Thomas Oreilly

4. Project Manager / Presenter:
Thomas Oreilly @ (602) 712-2587
205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
51ST AVE AND 43RD AVE INTERCHANGES

7. Type of Work:
CONSTRUCT INTERCHANGES

8. CPSID: QY1P
9. District: Central
10. Route: 303L
11. County: Maricopa
12. Beg MP: 136.0
13. TRACS #: F042401R ?
14. Len (Mi.): 3.0
15. Fed Id #: 303-A(228)T

16. Program Budget: \$0
17. Program Item #: 102447

18. Current Approved Program Budget: \$0
18a. (+/-) Program Budget Request: \$1,000
18b Total Program Budget After Request: \$1,000

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 49921, \$1,000, ., RTPFP

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new subphase.

26. JUSTIFICATION OF REQUEST

This is a fast tracked project to acquire R/W for SR303L interchanges at 51st Ave and 43rd Ave. The R/W will be acquired from ASLD and an adjacent development. This request was approved by MAG Regional Council on 03/24/2021.

TIP ID DOT21-024R

Acquisition = \$910K
ICAP = \$90K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-30 **Route & MP:** Regionwide
 Project Name: WHITE MOUNTAIN RD (BIA10) & AIRPORT RD (BIA300)
 Type of Work: STREET LIGHTS AND STRIPING
 County: Gila
 District: Southeast
 Schedule:
 Project: T031301D TIP#: 102261
 Project Manager: Tricia Brown
 Program Amount: \$0
New Program Amount: \$30,000
 Requested Action: Establish a new project.

1. PRB Meeting Date: 5/25/2021 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

5/27/2021

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

WHITE MOUNTAIN RD (BIA10) & AIRPORT RD (BIA300)

7. Type of Work:

STREET LIGHTS AND STRIPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PS1P	Southeast	0000	Gila	ISC	T031301D ?	0.0	HSIPISC-0(203)T

16. Program Budget: \$0

17. Program Item #: 102261

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: 21-0008102-1 SIGNED: YES ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70121	\$30	MODERNIZATION	100pct HSIP

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will install street lights, thermoplastic pavement striping, and raised reflective pavement markers for safety countermeasures. This is a 100 percent HSIP-funded project for the San Carlos Apache Tribe.

This subphase will be used to cover staff charges only.

IGA executed May 19, 2021

Staff: \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-31 **Route & MP:** Regionwide
 Project Name: WHITE MOUNTAIN RD (BIA10) & AIRPORT RD (BIA300)
 Type of Work: STREET LIGHTS AND STRIPING
 County: Gila
 District: Southeast
 Schedule:
 Project: T031303D TIP#: 102261
 Project Manager: Tricia Brown
 Program Amount: \$0
New Program Amount: \$270,000
 Requested Action: Establish a new project.

1. PRB Meeting Date: 5/25/2021 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

5/27/2021

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

WHITE MOUNTAIN RD (BIA10) & AIRPORT RD (BIA300)

7. Type of Work:

STREET LIGHTS AND STRIPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PS1P	Southeast	0000	Gila	ISC	T031303D ?	0.0	HSIPISC-0(203)T

16. Program Budget: \$0

17. Program Item #: 102261

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$270

18b Total Program Budget After Request:

\$270

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70121	\$270	MODERNIZATION	100 pct HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008102 SIGNED: YES ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will install street lights, thermoplastic pavement striping, and raised reflective pavement markers for safety countermeasures. This is a 100 percent HSIP-funded project for the San Carlos Apache Tribe.

This subphase will be used to cover consultant design charges only.

IGA executed May 19, 2021

Consultant: \$270K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-32 **Route & MP:** Regionwide
 Project Name: MAG Regionwide
 Type of Work: Management Consultant for RTPFP
 County: Maricopa
 District: Central
 Schedule:
 Project: M698701X TIP#: 100396
 Project Manager: Velvet Mathew
 Program Amount: \$5,000,000
New Program Amount: \$6,000,000
 Requested Action: Increase budget.

3. Form Date / 5. Form By:

5/13/2021

Velvet Mathew

4. Project Manager / Presenter:

Velvet Mathew @ (602) 712-3062

205 S 17th Ave, , 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

MAG Regionwide

7. Type of Work:

Management Consultant for RTPFP

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Phoenix Maricopa M698701X

16. Program Budget: \$5,000 17. Program Item #: 100396

18. Current Approved Program Budget: \$5,000 18a. (+/-) Program Budget Request: \$1,000 18b Total Program Budget After Request: \$6,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 42220, 42219, 3659, and 4271.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes item 3659.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This request will fund the continuing efforts of the Management Consultant (MC) and staff in: 1) Providing Construction and R/W cost estimates as requested 2) Special study requests by MAG or ADOT.

MAG approved the additional funding at the April 28th Regional Council Meeting.

Consultant: \$910k
Staff: \$90k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 6/2/2021

PRB APPROVED

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Mary Peters Conference Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- June 30, 2021 10:00am Wednesday
- August 4, 2021 10:00am Wednesday
- September 1, 2021 10:00am Wednesday
- September 29, 2021 10:00am Wednesday
- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007
Wednesday May 5, 2021 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday May 05, 2021 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Tim Tait (Non-Voting), Don Kriz, John Morales represented Tim Lane for voting, and Elise Maza represented Kristine Ward for voting.

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

CALL TO THE AUDIENCE

- 4.** Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments made from the Audience.

APPROVAL OF PPAC MINUTES FROM THE 3/31/2021 MEETING

- 5.** The minutes from the PPAC meeting held on 3/31/2021 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 3/31/2021.

Brent Cain made a motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza stated there were no comments to give on the report.

7. 2021-2025 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS

7-1 **Route & MP:** I-10 @ MP 11.7
 Project Name: DOME ROCK RD - NE OF SCADDAN WASH
 Type of Work: PAVEMENT REHABILITATION
 County: La Paz
 District: Southwest
 Schedule: FY 2023
 Project: F038501C TIP#: 101679
 Project Manager: Bharat Kandeli
 Program Amount: \$25,000,000
New Program Amount: \$47,500,000
 Requested Action: Increase Budget

Items 7-1 through 7-19 were presented by: Bret Anderson
Chairman Byres stated that Items 7-1 to 7-19 were for information only. These projects were Programmed in FY 2023 and they will be updated in the FY 2022-2026 Five Year Transportation Facilities Construction Program. No further action needed. Steve Boschen requested that three questions be addressed for these projects. First question is if the cost estimates are comparable to other constructed projects and that they meet Year of Expenditure considerations. The second is if the scope of work is practical given budget constraints. The third is if ADOT is optimizing the best use of funds with the cost of pavement per mile for pavement rehabilitation projects. Bret Anderson will research these questions with the program updates.

7-2 **Route & MP:** US 191 @ MP 104.5
 Project Name: SR 266 - SR 366
 Type of Work: PAVEMENT REHABILITATION
 County: Graham
 District: Southeast
 Schedule: FY 2023
 Project: F042801C TIP#: 101692
 Project Manager: Christ Dimitroplos
 Program Amount: \$7,000,000
New Program Amount: \$10,880,000
 Requested Action: Increase budget.

7-3 **Route & MP:** I-40 @ MP 2.4
Project Name: NEEDLE MOUNTAIN TI - LAKE HAVASU TI
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2023
Project: F034201C TIP#: 101682
Project Manager: Craig Regulski
Program Amount: \$13,000,000
New Program Amount: \$15,900,000
Requested Action: Increase budget

7-4 **Route & MP:** I-40 @ MP 92.0
Project Name: FORT ROCK - MARKHAM WASH EB
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2023
Project: F034301C TIP#: 101681
Project Manager: Craig Regulski
Program Amount: \$16,600,000
New Program Amount: \$24,600,000
Requested Action: Increase budget

7-5 **Route & MP:** I-40 @ MP 83.6
Project Name: WILLOW CREEK BRIDGE NO 3 EB (STR # 1594)
Type of Work: Replace Bridge
County: Mohave
District: Northwest
Schedule: FY 2023
Project: F016001C TIP#: 100316
Project Manager: Eric Prosnier
Program Amount: \$7,000,000
New Program Amount: \$10,686,000
Requested Action: Increase budget.

7-6 **Route & MP:** I-40 @ MP 33
Project Name: Walnut Creek to Holy Moses Wash
Type of Work: Pavement Rehabilitation
County: Mohave
District: Northwest
Schedule: FY 2023
Project: F039201C TIP#: 101683
Project Manager: Michael Andazola
Program Amount: \$28,000,000
New Program Amount: \$35,835,000
Requested Action: Increase Budget

7-7 **Route & MP:** I-40 @ MP 146.2
 Project Name: Ash Fork Creek Bridges
 Type of Work: Scour Retrofit
 County: Yavapai
 District: Northwest
 Schedule: FY 2023
 Project: F037101C TIP#: 100243
 Project Manager: Michael Andazola
 Program Amount: \$750,000
New Program Amount: \$2,000,000
 Requested Action: Increase budget

7-8 **Route & MP:** US 70 @ MP 298.0
 Project Name: RCB STR #4305
 Type of Work: SCOUR RETROFIT
 County: Graham
 District: Southeast
 Schedule: FY 2023
 Project: F039301C TIP#: 102074
 Project Manager: Michael Andazola
 Program Amount: \$200,000
New Program Amount: \$1,000,000
 Requested Action: Increase budget

7-9 **Route & MP:** SR 99 @ MP 71.0
Project Name: CANYON DIABLO BRIDGE
Type of Work: SCOUR RETROFIT & PAVEMENT REHABILITATION
County: Coconino
District: Northcentral
Schedule: FY 2023
Project: F027701C TIP#: 100217
Project Manager: Jennifer Acuna
Program Amount: \$400,000
New Program Amount: \$865,000
Requested Action: Change scope, Increase budget

7-10 **Route & MP:** US 93 @ MP 144.0
Project Name: N. OF NOTHING - S. OF SR 97
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule:
Project: F038701C TIP#: 101680
Project Manager: Olivier Mirza
Program Amount: \$21,242,000
New Program Amount: \$29,977,000
Requested Action: Increase construction budget.

7-11 **Route & MP:** US 93 @ MP 127.7
Project Name: SYCAMORE CREEK BRIDGE NB, GRAY WASH BRIDGE
Type of Work: SCOUR RETROFIT & BRIDGE REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2023
Project: F034901C TIP#: 100215
Project Manager: Olivier Mirza
Program Amount: \$750,000
New Program Amount: \$1,420,000
Requested Action: Increase Construction Budget.

7-12 **Route & MP:** I-8 @ MP 135.0
Project Name: MP 135 - PINAL COUNTY LINE
Type of Work: PAVEMENT REHABILITATION
County: Maricopa
District: Southwest
Schedule: FY 2023
Project: F038801C TIP#: 101687
Project Manager: Olivier Mirza
Program Amount: \$13,100,000
New Program Amount: \$17,100,000
Requested Action: Increase construction budget.

7-13 **Route & MP:** SR 89 @ MP 471
Project Name: Wash, Moenkopi Wash & Five Mile Wash Bridges
Type of Work: BRIDGE REHABILITATION
County: Coconino
District: Northcentral
Schedule: FY 20 23
Project: F033301C TIP#: 100221
Project Manager: Pei-jung Li
Program Amount: \$1,500,000
New Program Amount: \$2,100,000
Requested Action: Add scope & Increase Construction Budget

7-14 **Route & MP:** I-17 @ MP 337.3
Project Name: Airport Road TI UP
Type of Work: Bridge Replacement
County: Coconino
District: Northcentral
Schedule: FY 2023
Project: F036201C TIP#: 100188
Project Manager: Rehnuma Rahman
Program Amount: \$4,000,000
New Program Amount: \$9,500,000
Requested Action: Increase budget.

7-15 **Route & MP:** SR 387 @ MP 8.6
Project Name: S OF I-10 - SR-87
Type of Work: PAVEMENT REHABILITATION
County: Pinal
District: Southcentral
Schedule: FY 2023
Project: F038201C TIP#: 101689
Project Manager: Tafwachi Katapa
Program Amount: \$5,500,000
New Program Amount: \$9,100,000
Requested Action: Increase budget.

7-16 **Route & MP:** US 60 @ MP 229.0
Project Name: WATERFALL CANYON BRIDGE
Type of Work: BRIDGE REHABILITATION
County: Pinal
District: Southeast
Schedule: FY 20 2023
Project: F031501C TIP#: 100204
Project Manager: Thomas Oreilly
Program Amount: \$3,000,000
New Program Amount: \$4,200,000
Requested Action: Increase Budget

7-17 **Route & MP:** SR 95 @ MP 44.3
Project Name: YUMA PROVING GROUND RD - CASTLE DOME MINE RD
Type of Work: PAVEMENT REHABILITATION
County: Yuma
District: Southwest
Schedule: FY 2023
Project: F042701C TIP#: 101686
Project Manager: Trent Kelso
Program Amount: \$8,250,000
New Program Amount: \$12,700,000
Requested Action: Increase Construction Budget

7-18 **Route & MP:** SR 86 @ MP 90.0
Project Name: BIA 135 - BIA 030
Type of Work: PAVEMENT REHABILITATION
County: Pima
District: Southcentral
Schedule: FY 2023
Project: F036001C TIP#: 101691
Project Manager: Tricia Brown
Program Amount: \$9,000,000
New Program Amount: \$13,000,000
Requested Action: Increase budget.

7-19 **Route & MP:** US 60 @ MP 208.7
Project Name: SAND TANK WASH BRIDGE
Type of Work: SCOUR RETROFIT & DECK REHABILITATION
County: Pinal
District: Southeast
Schedule: FY 2023
Project: F038601C TIP#: 100203
Project Manager: Shantala Ramaiah
Program Amount: \$500,000
New Program Amount: \$960,000
Requested Action: Increase construction budget.

Items 7-1 through 7-19 were presented by: Bret Anderson
Chairman Byres stated that Items 7-1 to 7-19 were for information only. These projects were Programmed in FY 2023 and they will be updated in the FY 2022-2026 Five Year Transportation Facilities Construction Program. No further action needed. Steve Boschen requested that three questions be addressed for these projects. First question is if the cost estimates are comparable to other constructed projects and that they meet Year of Expenditure considerations. The second is if the scope of work is practical given budget constraints. The third is if ADOT is optimizing the best use of funds with the cost of pavement per mile for pavement rehabilitation projects. Bret Anderson will research these questions with the program updates.

7-20 **Route & MP:** US 60 @ MP 227.7
Project Name: QUEEN CREEK BRIDGE
Type of Work: CONSTRUCT BRIDGE REPLACEMENT
 County: Pinal
 District: Southeast
 Schedule: FY 2022
 Project: H856601C TIP#: 100975
Project Manager: Tafwachi Katapa
Program Amount: \$30,000,000
New Program Amount: \$40,000,000
Requested Action: Change in schedule, Increase Budget.

Item 7-20 was presented by: Tafwachi Katapa
Chairman called for a motion to approve Item 7-20.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously. This will not go to the State Transportation Board. This project will be updated in the FY 2022-2026 Five Year Transportation Facilities Construction Program.

7-21 **Route & MP:** I-15 @ MP 27.0
Project Name: BLACK ROCK TI UP SB/NB
Type of Work: BRIDGE REHABILITATION
 County: Mohave
 District: Northcentral
 Schedule: FY 2022
 Project: F030801C TIP#: 100186
Project Manager: Bharat Kandel
Program Amount: \$1,000,000
New Program Amount: \$1,550,000
Requested Action: Increase Budget

Items 7-21 through 7-40 was presented by: Bret Anderson
Chairman Byres stated that Items 7-21 to 7-40 were for information only. These projects were Programmed in FY 2022 and they will be updated in the FY 2022-2026 Five Year Transportation Facilities Construction Program. No further action needed. Steve Boschen requested that the same three questions for Items 7-1 to 7-19 be applied to these projects also.

7-22 **Route & MP:** I-8 @ MP 0.46
Project Name: MP 0.1 - MP 33 VARIOUS BRIDGES
Type of Work: BRIDGE DECK REHABILITATION
County: Yuma
District: Southwest
Schedule: FY 2022
Project: F017201C TIP#: 8363
Project Manager: Bharat Kandel
Program Amount: \$4,500,000
New Program Amount: \$4,500,000
Requested Action: Reduce Scope

7-23 **Route & MP:** US 60 @ MP 352.5
Project Name: US 60 NORFOLK RD - SR 61
Type of Work: TURN AND MERGE LANES
County: Apache
District: Northeast
Schedule: FY 2022
Project: F035801C TIP#: 101873
Project Manager: Dave Sabers
Program Amount: \$1,600,000
New Program Amount: \$1,950,000
Requested Action: Increase budget.

7-24 **Route & MP:** SR 287 @ MP 116.7
 Project Name: HACIENDA - SR 87
 Type of Work: RUMBLE STRIPS AND RIGHT TURN LANE
 County: Pinal
 District: Southcentral
 Schedule: FY 2022
 Project: F035701C TIP#: 101007
 Project Manager: Dave Sabers
 Program Amount: \$385,000
New Program Amount: \$530,000
 Requested Action: Increase budget.

7-25 **Route & MP:** 17 @ MP 311.0
 Project Name: SB COUNTY LINE- MCCONNELL BRIDGE
 Type of Work: PAVEMENT REHABILITATION
 County: Yavapai
 District: Northcentral
 Schedule: FY 2022
 Project: F020701C TIP#: 100241
 Project Manager: Judah Cain
 Program Amount: \$35,900,000
New Program Amount: \$40,100,000
 Requested Action: Increase Budget.

7-26 **Route & MP:** I-10 @ MP 368.0
Project Name: BOWIE - NEW MEXICO STATE LINE
Type of Work: TREE REMOVAL
County: Cochise
District: Southeast
Schedule: FY 2022
Project: F035001C TIP#: 100996
Project Manager: Judah Cain
Program Amount: \$437,000
New Program Amount: \$726,000
Requested Action: Increase Budget.

7-27 **Route & MP:** SR 10B @ MP 306.4
Project Name: SAN PEDRO RIVER BRIDGE
Type of Work: BRIDGE REHABILITATION
County: Cochise
District: Southcentral
Schedule: FY 2022
Project: H845101C TIP#: 100185
Project Manager: Olivier Mirza
Program Amount: \$5,000,000
New Program Amount: \$7,100,000
Requested Action: Increase Construction Budget.

7-28 **Route & MP:** SR 80 @ MP 298.8
Project Name: SAN PEDRO RIVER BRIDGE
Type of Work: CONSTRUCT BRIDGE REPLACEMENT
County: Cochise
District: Southcentral
Schedule: FY 2022
Project: H893701C TIP#: 6807
Project Manager: Olivier Mirza
Program Amount: \$8,000,000
New Program Amount: \$8,500,000
Requested Action: Increase Budget.

7-29 **Route & MP:** SR 88 @ MP 197.4
Project Name: TOMAHAWK RD - BUFFALO RD
Type of Work: DRAINAGE IMPROVEMENT
County: Pinal
District: Central
Schedule:
Project: F033201R TIP#: 101833 Olivier
Project Manager: Mirza
Program Amount: \$0
New Program Amount: \$159,000
Requested Action: Establish New Sub-Phase.

7-30 **Route & MP:** SR 88 @ MP 197.4
 Project Name: TOMAHAWK RD - BUFFALO RD
 Type of Work: DRAINAGE IMPROVEMENT
 County: Pinal
 District: Central
 Schedule:
 Project: F033201C TIP#: 101833
 Project Manager: Olivier Mirza
 Program Amount: \$0
New Program Amount: \$1,400,000
 Requested Action: Establish New Sub-phase.

7-31 **Route & MP:** SR 69 @ MP 293.8
 Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE
 Type of Work: Roadway Widening
 County: Yavapai
 District: Northwest
 Schedule: FY 20 22
 Project: H873901C TIP#: 100248
 Project Manager: Pei-jung Li
 Program Amount: \$10,000,000
New Program Amount: \$10,300,000
 Requested Action: Increase construction budget

7-32 **Route & MP:** US 60 @ MP 247.6
Project Name: N CHERRY AVE - RADANOVICH BLVD
Type of Work: INSTALL LIGHTING
County: Gila
District: Southeast
Schedule: FY 2022
Project: F035201C TIP#: 101000
Project Manager: Rehnuma Rahman
Program Amount: \$228,000
New Program Amount: \$318,000
Requested Action: Increase budget, change in project limit and reduce project length.

7-33 **Route & MP:** SR 87 @ MP 133.0
Project Name: SR 87 - KENWORTHY RD & SR-287 @ CHRISTENSEN RD
Type of Work: CONSTRUCT TURN LANES
County: Pinal
District: Southcentral
Schedule: FY 2022
Project: F037301C TIP#: 101003
Project Manager: Rehnuma Rahman
Program Amount: \$463,000
New Program Amount: \$883,000
Requested Action: Increase budget.

7-34 **Route & MP:** SR 87 @ MP 137.0
Project Name: HIGH LINE CANAL, MCLELLAIN & SANTA CRUZ BRIDGES
Type of Work: SCOUR RETROFIT & BRIDGE DECK REHABILITATION
County: Pinal
District: Southcentral
Schedule: FY 2022
Project: F030201C TIP#: 100214
Project Manager: Sandy Thoms
Program Amount: \$800,000
New Program Amount: \$1,300,000
Requested Action: Change scope.
 Increase budget.

7-35 **Route & MP:** I-40 @ MP 288.0
Project Name: HERMOSA DRIVE UP
Type of Work: CONSTRUCT BRIDGE REHABILITATION
County: Navajo
District: Northeast
Schedule: FY 2022
Project: F023001C TIP#: 9116
Project Manager: Sandy Thoms
Program Amount: \$3,000,000
New Program Amount: \$3,600,000
Requested Action: Increase budget.

7-36 **Route & MP:** SR 264 @ MP 324.0
 Project Name: MOENKOPI WASH
 Type of Work: BRIDGE DECK REPLACEMENT
 County: Coconino
 District: Northeast
 Schedule: FY 2022
 Project: F023101C TIP#: 9115
 Project Manager: Sandy Thoms
 Program Amount: \$3,000,000
 New Program Amount: \$3,700,000
 Requested Action: Increase budget.

7-37 **Route & MP:** SR 95 @ MP 227.0
 Project Name: NEEDLES BRIDGE #2435
 Type of Work: BRIDGE REHABILITATION
 County: Mohave
 District: Northwest
 Schedule: FY 2022
 Project: F018201C TIP#: 101756
 Project Manager: Shantala Ramaiah
 Program Amount: \$1,000,000
 New Program Amount: \$1,600,000
 Requested Action: Increase construction budget.

7-38 **Route & MP:** US 93 @ MP 160.0
Project Name: MP 160 - 180.6, WICKIEUP
Type of Work: CENTERLINE RUMBLE STRIP
County: Yavapai
District: Northwest
Schedule: FY 2022
Project: F038001C TIP#: 100974
Project Manager: Shantala Ramaiah
Program Amount: \$268,000
New Program Amount: \$392,000
Requested Action: Increase Construction budget and name change.

7-39 **Route & MP:** SR 87 @ MP 384.0
Project Name: TEESTO WASH BRIDGE
Type of Work: BRIDGE REPLACEMENT
County: Navajo
District: Northeast
Schedule: FY 2022
Project: F023201C TIP#: 7927
Project Manager: Tricia Brown
Program Amount: \$7,000,000
New Program Amount: \$8,700,000
Requested Action: Increase budget.

7-40 **Route & MP:** SR 79 @ MP 135.5
 Project Name: GILA RIVER BRIDGE
 Type of Work: CONSTRUCT BRIDGE REHABILITATION
 County: Pinal
 District: Southcentral
 Schedule: FY 2022
 Project: F010201C TIP#: 8796
 Project Manager: Tafwachi Katapa
 Program Amount: \$20,000,000
New Program Amount: \$26,800,000
 Requested Action: Increase budget.

Items 7-21 through 7-40 was presented by: Bret Anderson
Chairman Byres stated that Items 7-21 to 7-40 were for information only. These projects were Programmed in FY 2022 and they will be updated in the FY 2022-2026 Five Year Transportation Facilities Construction Program. No further action needed. Steve Boschen requested that the same three questions for Items 7-1 to 7-19 be applied to these projects also.

7-41 **Route & MP:** SR 95 @ MP 34.5
 Project Name: RIFLE RANGE RD - WELLTON-MOHAWK
 Type of Work: ROADWAY WIDENING
 County: Yuma
 District: Southwest
 Schedule:
 Project: F035901C TIP#: 102079
 Project Manager: Trent Kelso
 Program Amount: \$0
New Program Amount: \$7,651,000
 Requested Action: Establish New Project

Items 7-41 through 7-43 were presented by: Trent Kelso
Chairman called for a motion to approve Items 7-41 to 7-43.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7-42 **Route & MP:** SR 95 @ MP 34.5
 Project Name: RIFLE RANGE RD - WELLTON-MOHAWK
 Type of Work: Utility Relocation
 County: Yuma
 District: Southwest
 Schedule:
 Project: F035901U TIP#: 102079
 Project Manager: Trent Kelso
 Program Amount: \$0
New Program Amount: \$500,000
 Requested Action: Establish New Subphase

7-43 **Route & MP:** SR 95 @ MP 34.5
 Project Name: RIFLE RANGE RD - WELLTON-MOHAWK
 Type of Work: ROW Acquisition
 County: Yuma
 District: Southwest
 Schedule:
 Project: F035901R TIP#: 102079
 Project Manager: Trent Kelso
 Program Amount: \$0
New Program Amount: \$500,000
 Requested Action: Establish New Subphase

Items 7-41 through 7-43 were presented by: Trent Kelso
Chairman called for a motion to approve Items 7-41 to 7-43.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7-44 **Route & MP:** I-17 @ MP 208
Project Name: Dunlap Ave - Deer Valley Rd
Type of Work: PAVEMENT REHABILITATION
County: Maricopa
District: Central
Schedule:
Project: F034101C TIP#: 101690
Project Manager: Thomas O'Reilly
Program Amount: \$13,000,000
New Program Amount: \$30,000,000
Requested Action: Reduce scope, advance project, decrease budget and change Type Of Work.

Item 7-44 was presented by: Thomas O'Reilly
Chairman called for a motion to approve Item 7-44.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-45 **Route & MP:** I-40 @ MP 186
Project Name: TRANSWESTERN RD - I-17 TI
Type of Work: VARIABLE SPEED LIMIT SIGNS & SUPPORTING ITS INFRASTRUCTURE
County: Coconino
District: Northcentral
Schedule: FY 2021
Project: F028101C TIP#: 100997
Project Manager: Michael Andazola
Program Amount: \$5,636,000
New Program Amount: \$3,000,000
Requested Action: Defer project, decrease budget.

Item 7-45 was presented by: Michael Andazola
Chairman called for a motion to approve Item 7-45.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-46 **Route & MP:** US 89A @ MP 579
 Project Name: SR 67 Jct - NF-248D
 Type of Work: PAVEMENT PRESERVATION AND PARTIAL REHAB
 County: Coconino
 District: Northcentral
 Schedule:
 Project: F041401D TIP#: 102308
 Project Manager: Angela Galietti
 Program Amount: \$0
New Program Amount: \$175,000
 Requested Action: Establish new project.

Items 7-46 through 7-51 were presented by: Bret Anderson
Chairman called for a motion to approve Items 7-46 to 7-51.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.

7-47 **Route & MP:** SR 260 @ MP 357
 Project Name: Hon-Dah - McNary
 Type of Work: PAVEMENT PRESERVATION AND PARTIAL REHAB
 County: Navajo
 District: Northeast
 Schedule:
 Project: F041601D TIP#: 102311
 Project Manager: Angela Galietti
 Program Amount: \$0
New Program Amount: \$175,000
 Requested Action: Establish new project.

7-48 **Route & MP:** US 60 @ MP 62.5
Project Name: Centennial Wash - Aguila
Type of Work: PAVEMENT PRESERVATION
County: La Paz
District: Northwest
Schedule:
Project: F041501D TIP#: 102312
Project Manager: Angela Galietti
Program Amount: \$175,000
New Program Amount: \$175,000
Requested Action: Establish new project.

7-49 **Route & MP:** SR 86 @ MP 105
Project Name: Tribal Route 232 - Sells
Type of Work: PAVEMENT PRESERVATION
County: Pima
District: Southcentral
Schedule:
Project: F041701D TIP#: 102314
Project Manager: Angela Galietti
Program Amount: \$175,000
New Program Amount: \$175,000
Requested Action: Establish New Project

7-50 **Route & MP:** US 60 @ MP 240
Project Name: Copper Springs Canyon - Miami
Type of Work: PAVEMENT PRESERVATION
County: Gila
District: Southeast
Schedule:
Project: F041801D TIP#: 102317
Project Manager: Angela Galietti
Program Amount: \$175,000
New Program Amount: \$175,000
Requested Action: Establish new project.

7-51 **Route & MP:** SR 95 @ MP 155
Project Name: Riverside Dr - Bill Williams River Bridge
Type of Work: PAVEMENT PRESERVATION AND PARTIAL REHAB
County: La Paz
District: Southwest
Schedule:
Project: F041901D TIP#: 102310
Project Manager: Angela Galietti
Program Amount: \$175,000
New Program Amount: \$175,000
Requested Action: Establish new project.

**Items 7-46 through 7-51 were presented by: Bret Anderson
Chairman called for a motion to approve Items 7-46 to 7-51.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.**

7-52 **Route & MP:** I-10 @ MP 145.0
Project Name: 3RD AVE, 3RD ST & 16TH ST PUMP STATIONS
Type of Work: CONSTRUCT PUMP STATION IMPROVEMENTS
County: Maricopa
District: Central
Schedule: FY 2021
Project: H878301C TIP#: 102454
Project Manager: Bharat Kandel
Program Amount: \$2,200,000
New Program Amount: \$3,400,000
Requested Action: Increase Budget
 Change Scope
 Change the Project Name

Item 7-52 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 7-52.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Discussion followed that the project is contingent upon MAG
Regional Council approval on May 26, 2021.

7-53 **Route & MP:** Various
Project Name: Kingman Spot Improvements
Type of Work: Traffic Calming Features & Speed Feedback Signs
County: Mohave
District: Northwest
Schedule:
Project: T028001D TIP#: 100503
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$30,000
Requested Action: Establish Project

7-54 **Route & MP:** Various
Project Name: Kingman Spot Improvements
Type of Work: Traffic Calming Features & Speed Feedback Signs
County: Mohave
District: Northwest
Schedule:
Project: T028003D TIP#: 100503
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$180,000
Requested Action: Establish Project

Items 7-53 and 7-54 were presented by: Bharat Kandel
Chairman called for a motion to approve Items 7-53 and 7-54.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously
Discussion followed that there was a need to request the 01D and 03D as separate actions. Finance can better identify the design costs when staff charges and the consultant fees are separate.

7-55 **Route & MP:** SR 97 @ MP 158
Project Name: SR 97 at Cowboy Wash
Type of Work: Spot Improvement
County: Yavapai
District: Northwest
Schedule:
Project: F031001D TIP#: 102450
Project Manager: Craig Regulski
Program Amount: \$0
New Program Amount: \$112,000
Requested Action: Establish project.

7-56 **Route & MP:** SR 97 @ MP 158
Project Name: SR 97 at Cowboy Wash
Type of Work: Spot Improvement
County:
District: Northwest
Schedule:
Project: F031003D TIP#: 102450
Project Manager: Craig Regulski
Program Amount: \$0
New Program Amount: \$206,000
Requested Action: Establish project.

Items 7-55 and 7-56 were presented by: Craig Regulski
Chairman called for a motion to approve Items 7-55 and 7-56.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-57 **Route & MP:** Local
 Project Name: VERDE RANCH ROAD @ BNSF, PAULDEN
 Type of Work: RAILROAD SAFETY UPGRADES
 County: Yavapai
 District: Northwest
 Schedule: FY 2021
 Project: SR23901D TIP#: 102455
 Project Manager: Jane Gauger
 Program Amount: \$0
New Program Amount: \$110,000
 Requested Action: Establish a new project.

Item 7-57 was presented by: Jane Gauger
Chairman called for a motion to approve Item 7-57.
Steve Boschen made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.

7-58 **Route & MP:** Local
Project Name: GOLF COURSE RD AND COTTONWOOD WASH RD
Type of Work: SHOULDERS AND RUMBLE STRIPS
County: Graham
District: Southeast
Schedule:
Project: T030501D TIP#: 101014
Project Manager: Jennifer Acuna
Program Amount: \$0
New Program Amount: \$30,000
Requested Action: Establish a new project.

7-59 **Route & MP:** Local
Project Name: GOLF COURSE RD AND COTTONWOOD WASH RD
Type of Work: SHOULDERS AND RUMBLE STRIPS
County: Graham
District: Southeast
Schedule:
Project: T030503D TIP#: 010014
Project Manager: Jennifer Acuna
Program Amount: \$0
New Program Amount: \$195,000
Requested Action: Establish a new project.

Items 7-58 and 7-59 were presented by: Jennifer Acuna
Chairman called for a motion to approve Items 7-58 and 7-59.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-60 **Route & MP:** Local
Project Name: IR34 & IR42, TOHONO O`ODHAM NATION
Type of Work: SAFETY IMPROVEMENTS
County: Pima
District: Southwest
Schedule:
Project: T026401D TIP#: 101215
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$200,000
Requested Action: Establish New Project.

Item 7-60 was presented by: Judah Cain
Chairman called for a motion to approve Item 7-60.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-61 **Route & MP:** Local
Project Name: PENDLETON DR DIP AT SONOITA CREEK WASH
Type of Work: ROADWAY AND DRAINAGE IMPROVEMENTS
County: Santa Cruz
District: Southcentral
Schedule:
Project: T029101D TIP#: 101015
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$256,000
Requested Action: Establish New Project

Item 7-61 was presented by: Judah Cain
Chairman called for a motion to approve Item 7-61.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-62 **Route & MP:** Various
 Project Name: I-17, US 60 & SR 202L RED MTN VARIOUS RAMPS
 Type of Work: UPGRADE RAMP METERS
 County: Maricopa
 District: Central
 Schedule: FY 2021
 Project: F037201X TIP#: 102264
 Project Manager: Kirstin Huston
 Program Amount: \$0
New Program Amount: \$428,000
 Requested Action: Establish New Project

Item 7-62 was presented by: Kirstin Huston
Chairman called for a motion to approve Item 7-62.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-63 **Route & MP:** Local
Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD
Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS
County: Yavapai
District: Northcentral
Schedule:
Project: T028401D TIP#: 101776
Project Manager: Shantala Ramaiah
Program Amount: \$0
New Program Amount: \$30,000
Requested Action: Establish a new project.

7-64 **Route & MP:** Local
Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD
Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS
County: Yavapai
District: Northcentral
Schedule:
Project: T028403D TIP#: 101776
Project Manager: Shantala Ramaiah
Program Amount: \$0
New Program Amount: \$570,000
Requested Action: Establish a new project.

Items 7-63 and 7-64 were presented by: Shantala Ramaiah
Chairman called for a motion to approve Items 7-63 and 7-64.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-65 **Route & MP:** US 60 @ MP 305.0
 Project Name: Flying V Slope Failure
 Type of Work: Restoration and Rehabilitation
 County: Gila
 District: Northeast
 Schedule:
 Project: F043001D, TIP#: 102459
 Project Manager: Judah Cain
 Program Amount: \$0
New Program Amount: \$250,000
 Requested Action: Establish new project.

Item 7-65 was presented by: Judah Cain
Chairman called for a motion to approve Item 7-65.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-66	Route & MP:	SR 80 @ MP 338.6
	Project Name:	Mule Pass Tunnel
	Type of Work:	Safety Improvements
	County:	Cochise
	District:	Southeast
	Schedule:	
	Project:	F039401D, TIP:
	Project Manager:	Tricia Brown
	Program Amount:	\$0
	New Program Amount:	\$440,000
	Requested Action:	Establish new project.

Item 7-66 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-66.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

FY 2021-2025 Airport Development Program - Projects Discussion and Possible Action

7-67	AIRPORT PROJECT NAME:	Kingman Airport
	GRANT MANAGER:	Sonia Pizano
	REQUESTED ACTION::	New Project. Rehabilitate Runway.

Item 7-67 was presented by: Lisa Yahraus
Chairman called for a motion to approve Item 7-67.
Elise Maza made the motion to approve.
Don Kriz seconded the motion. Motion carried unanimously.

*For Information Only. Project M714801X - Arizona Crash Information System Enhancement.
 was pulled from the PPAC Agenda as requested by the management.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres called for a motion to adjourn the meeting.

Dallas Hammit made the motion to approve.

Dallas Hammit seconded the motion. Motion carried unanimously

Meeting adjourned at 11:16 am.
