

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

AGENDA

MEETING OF:

Wednesday, September 1, 2021



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN

TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR FBELTRAN@AZDOT.GOV

KRYSTAL SMITH

ADA/NONDISCRIMINATION PROGRAM COORDINATOR KSMITH2@AZDOT.GOV

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A Phoenix, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT

KRISTINE WARD

STEVE BOSCHEN

BRENT CAIN

CLEMENC LIGOCKI

TIM LANE

BARRY CROCKETT

DON KRIZ

JON BRODSKY (Non Voting)

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday September 1, 2021 at 10:00AM. This will be held by teleconference. To access the meeting by the Internet, please go to <meet.google.com/dhp-dpyu-err>. To access the meeting by phone, please dial +1 540-835-0123, PIN 794 179 836#.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes from 8/4/2021	Discussion and Possible Action Page 21
6. Program Monitoring Report	Information & Discussion

7-1 **Route & MP:** SR 377 @ MP 0.0

Project Name: SR 277 - SR 77

Type of Work: Road Safety Assessment (RSA)

County: Navajo

District: Northeast

Schedule:

Project: M718901X TIP#: 102763

Project Manager: Bahram Dariush

Program Amount: \$0

New Program Amount: \$140,000

Requested Action: Establish a new project.



ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

08

1. PRB Meeting Date: 8/24/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

Bahram Dariush 8/25/2021 @ 6027122332

Bahram Dariush 1615 W Jackson St. 61. 065R - 6501 TRAFFIC HSIP

6. Project Name: 7. Type of Work:

SR 277 - SR 77 Road Safety Assessment (RSA)

12. Beg MP: 8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Holbrook 377 0.0 M718901X ? 33.8 377-A-NFA Navajo

16. Program Budget: \$0 17. Program Item #: 102763

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$140 \$140

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Description Item # Amount Comments OTHR22 General Funds - FY 2020-\$140 2021 SB 1820

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	<u>:</u> NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>:</u> NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>:</u> NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	<u>:</u> NO		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

Senate Bill 1820 Section 33 has funding appropriations from the State General fund in fiscal year 2020-2021 to the Department of Transportation for highway projects. Part A of Section 33 lists highway projects to be funded. Item #21 listed, Study Guardrail - Shoulder of State Route 377 from Holbrook to Heber for the amount of \$140K. The RSA will perform a formal safety examination of the existing SR 377 and look at options to enhance safety.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 9/1/2021

7-2 **Route & MP**: US 93 @ MP 193.0

Project Name: TEGNER ST - WICKENBURG RANCH WAY

Type of Work: CONSTRUCT DIVIDED HIGHWAY

County: Maricopa
District: Northwest

Schedule:

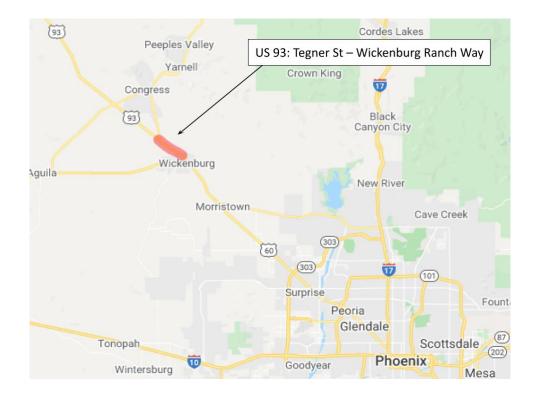
Project: F003101R TIP#: 8373

Project Manager: Craig Regulski
Program Amount: \$8,000,000

New Program Amount: \$11,000,000

Requested Action: Increase Right of Way sub-phase. Contingent

upon MAG Regional Council approval.



3. Form Date / 5. Form By:

03

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 8/24/2021 2. Teleconference: No

4. Project Manager / Presenter:

8/25/2021 Craig Regulski @ 6027128555

Craig Regulski 205 S 17th Ave, , E748 - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

TEGNER ST - WICKENBURG RANCH WAY CONSTRUCT DIVIDED HIGHWAY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Northwest 93 193.0 F003101R 5.0 NHPP093-B(215)S AK10 Maricopa

\$8,000 16. Program Budget: 17. Program Item #: 8373

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$8,000 \$3,000 \$11,000

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

20 IDA #'o:

Comments Item # Amount Description 8373 \$8,000 TEGNER ST -WICKENBURG RANCH

WAY

Item #	Amount	ount Description		Comments
71022	\$3,000	R/W ACQUISITION, APPRAISAL & PLANS		

DPO IECT ELINDING VEDIEIED BY DM

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

CICNED.

20. JFA # 5.	SIGNED. NO	ADV. NO	PROJECT FONDING VERIF	FIED BY FIVE
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF \</u>	WORK: NO 24c. SCOP	PE: NO 24d. CURRENT S	STAGE: STAGE V
24e. ENVIRONMENTAL CL	EARANCE: YES		24f. MATERIALS MEMO C	OMP: YES
24g. U&RR CL	EARANCE: NO		24h. C&S CLEARA	NCE: NO
24i. R/W CL	EARANCE: NO		24j. CUSTOMIZED SCHED	DULE: YES
24k. SCOPING DO	OCUMENT: YES			

ADV/· NO

25. DESCRIPTION OF REQUEST

Increase Right of Way sub-phase.

26. JUSTIFICATION OF REQUEST

Additional funding is required for the acquisition of parcels in condemnation due to recent increases in property values.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL -9/1/2021Contingent on approval by MAG

Regional Council.



7-3 **Route & MP:** Local Roads

Project Name: Harquahala Rd, Salome Rd to Monroe St

Type of Work: Roadway Lighting & Speed Feedback Signs

County: La Paz

District: Northwest

Schedule:

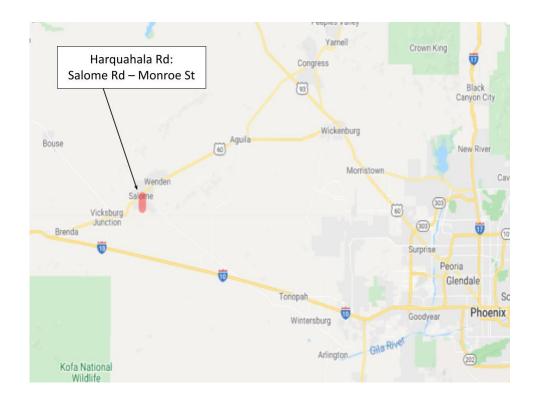
Project: T031601D TIP#: 100521

Project Manager: Dave Sabers

Program Amount: \$0

New Program Amount: \$30,000

Requested Action: Establish new project.



07

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 8/17/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

8/19/2021 Dave Sabers @ (602) 712-7345

Dave Sabers 205 S. 17th Ave. MD 614 E - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

Harquahala Rd, Salome Rd to Monroe St

Roadway Lighting & Speed Feedback Signs

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: RB1P Northwest 0000 La Paz LLA T031601D ? 2.25 LLA-0(211)T

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$30 \$30

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item # AmountDescriptionComments70122\$30MODERNIZATIONPDA

PROJECT FUNDING VERIFIED BY PM

24j. CUSTOMIZED SCHEDULE:

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

NO

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
22. CURRENT BID READY:
22. CURRENT BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

ADV: YES

24e. ENVIRONMENTAL CLEARANCE:NO24f. MATERIALS MEMO COMP:NOT APPLICABLE24g. U&RR CLEARANCE:NO24h. C&S CLEARANCE:NO

24k. SCOPING DOCUMENT: NO

24i. R/W CLEARANCE:

SIGNED:

25. DESCRIPTION OF REQUEST

Establish new project.

20. JPA #'s: IGA 21-0008185-I

26. JUSTIFICATION OF REQUEST

This is a La Paz County 100pct HSIP funded project. The project will install roadway lighting and speed feedback signs along Harquahala Road. IGA was executed on June 8, 2021.

Staff \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 9/1/2021

PRB APPROVED

NO

7-4 **Route & MP:** Local Roads

Project Name: Harquahala Rd, Salome Rd to Monroe St

Type of Work: Roadway Lighting & Speed Feedback Signs

County: La Paz

District: Northwest

Schedule:

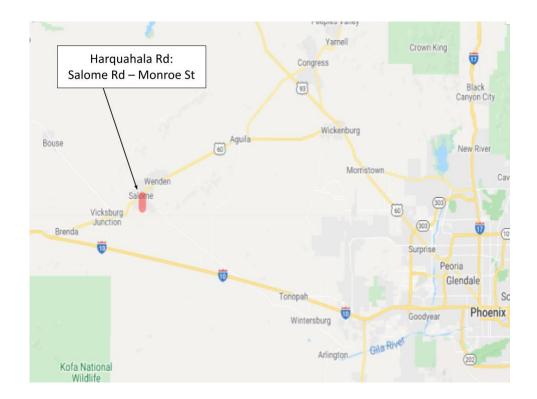
Project: T031603D TIP#: 100521

Project Manager: Dave Sabers

Program Amount: \$0

New Program Amount: \$140,000

Requested Action: Establish new project.



ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

08

1. PRB Meeting Date: 8/17/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

8/19/2021 Dave Sabers (a) (602) 712-7345

Dave Sabers 205 S. 17th Ave. MD 614 E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

Harquahala Rd, Salome Rd to Monroe St Roadway Lighting & Speed Feedback Signs

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: RB1P Northwest 0000 La Paz LLA T031603D ? 2.25 LLA-0(211)T

16. Program Budget: 17. Program Item #: 100521

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$140 \$140

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Comments Item # Amount Description **MODERNIZATION** 70122 \$140 Consultant Design

> > **PROJECT FUNDING VERIFIED BY PM**

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE: YES

24c. SCOPE: NO NO 24b. TYPE OF WORK: NO CHANGE IN: 24a: PROJECT NAME: 24d. CURRENT STAGE: STAGE I

ADV: YES

NO NOT APPLICABLE 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT: NO

SIGNED:

25. DESCRIPTION OF REQUEST

Establish new project.

20. JPA #'s: IGA 21-0008185-I

26. JUSTIFICATION OF REQUEST

This is a La Paz County 100pct HSIP funded project. The project will install roadway lighting and speed feedback signs along Harquahala Road. IGA was executed on June 8, 2021, Consultant Design.

Consultant Design Fee was established by LA Paz County in request for HSIP funding. Any additional design costs will be the responsibility of the County.

Consultant \$140K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 9/1/2021

7-5 **Route & MP:** US 191 @ MP 154.0

Project Name: US 191 AT SR 75 & SR 78

Type of Work: CONSTRUCT ROUNDABOUT

County: Greenlee

District: Southeast

Schedule:

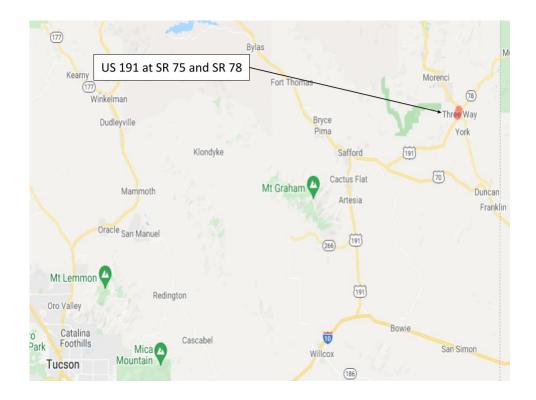
Project: F043801D TIP#: 102761

Project Manager: Jennifer Acuna

Program Amount: \$0

New Program Amount: \$600,000

Requested Action: Establish new design project.



05

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 8/17/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

8/19/2021 Jennifer Acuna @
Diana Palma - 4983 Project Management

6. Project Name: 7. Type of Work:

US 191 AT SR 75 & SR 78 CONSTRUCT ROUNDABOUT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: SV1P Southeast 191 Greenlee 154.0 F043801D ? 1.0 191-C(223)T

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$600 \$600

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

 Item # Amount
 Description
 Comments

 73322
 \$600
 STATEWIDE MINOR PROJECTS

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u> <u>SIGNED:</u> NO <u>ADV:</u> NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new design project.

26. JUSTIFICATION OF REQUEST

This is a Minor Program funded project to improve the operation of the intersection by reconfiguring the intersection to a roundabout. This project is located at the intersection of US 191, SR 78 and SR 75 in Greenlee County in the Southeast District. Construction is scheduled for FY23.

Staff:\$397K Consultant:\$145K ICAP:\$58K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 9/1/2021

7-6 **Route & MP:** Local Roads

Project Name: Hualapai Tribe – Diamond Bar Road

Type of Work: INSTALL RUMBLE STRIPS & SPEED FEEDBACK SIGNS

County: Mohave
District: Northwest

Schedule:

Project: _ TIP#: 100504

Project Manager: Mona Aglan-swick

Program Amount: \$0

New Program Amount: \$180,000

Requested Action: Establish a new project



ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



04

1. PRB Meeting Date: 8/24/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

8/25/2021 Mona Aglan-swick @ (602) 712-7374

Mona Aglan-swick 1615 W Jackson St., 065R - 6501 TRAFFIC HSIP

6. Project Name: 7. Type of Work:

INSTALL RUMBLE STRIPS & SPEED FEEDBACK SIGNS Hualapai Tribe - Diamond Bar Road

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

> Kingman Mohave

17. Program Item #: 100504 16. Program Budget:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$180 \$180

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Description Comments Item # Amount **MODERNIZATION** 70122 \$180

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: IGA 21-0008217-I SIGNED: YES ADV: NO **PROJECT FUNDING VERIFIED BY PM** 24c. SCOPE: NO NO 24b. TYPE OF WORK: NO **NOT APPLICABLE** CHANGE IN: 24a: PROJECT NAME: 24d. CURRENT STAGE:

NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The safety improvements on Diamond Bar Road include: Installation centerline and shoulder rumble strips over a 10 mile segment from MP 4.6 to Buck and Doe Road. Installation of four speed feed signs near the eastern and western project limits. The Hualapai Tribe experienced two fatal and two suspected incapacitating crashes within this roadway segment. A B/C ratio of 14.0 was calculated. This project is funded at 100pct HSIP federal funds and no local match. IGA was signed between ADOT, United States Department of the Interior BIA and Hualapai Indian Tribe in August 2021. HSIP funds will be transferred to BIA for Administration.

FY22 Design cost: \$180K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 9/1/2021

7-7 **Route & MP**: SR 89A @ MP 387.0

Project Name: PUMPHOUSE WASH BRIDGE

Type of Work: CONSTRUCT BRIDGE REHABILITATION

County: Coconino

District: Northcentral

Schedule: FY 2022

Project: H877801C TIP#: 24215

Project Manager: Tricia Brown / Derek Boland

 Program Amount:
 \$3,500,000

 New Program Amount:
 \$5,700,000

Requested Action: Increase construction budget.



06

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

8/25/2021 Tricia Brown / Derek Boland @ (602) 712-7046

1. PRB Meeting Date: 8/24/2021

Tricia Brown 205 S 17th Ave. . 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name: 7. Type of Work:

PUMPHOUSE WASH BRIDGE CONSTRUCT BRIDGE REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: Northcentral 89A Coconino 387.0 H877801C 1.0 STBGA89-B(217)T FQ1N

16. Program Budget: \$3,500 17. Program Item #: 24215

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$3,500 \$2,200 \$5,700

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Description Item # **Amount** Comments BRIDGE REPLACEMENT 24215 \$3,500 Pumphouse Wash Bridge & REHABILITATION

CHANGE REQUEST\NEW SCHEDULE:

19A. BUDGET ITEMS:

21A. REQUEST FISCAL YEAR:

Item #	Amount	Description	Comments
76222	\$2,200	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY: 9/17/2021 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 10/22/2021 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: YES	24d. CURRENT STAGE:	STAGE V
<u>24</u>	e. ENVIRONMENTAL CLI	EARANCE	YES		<u>24f. M</u>	ATERIALS MEMO COMP:	YES
	24g. U&RR CLI	EARANCE	YES			24h. C&S CLEARANCE:	YES
	24i. R/W CLI	EARANCE	YES		<u>24j. C</u>	USTOMIZED SCHEDULE:	YES
	24k. SCOPING DO	OCUMENT	YES				

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

This project was originally advertised for construction on 10/22/2019. All bids were rejected. Restrictions and limitations placed on the contractor for maintenance of traffic activities were investigated during a Value Engineering (VE) study. The team proposed maintenance of traffic concepts that would provide more flexibility to the contractor and reduce costs. While the team identified some ways to reduce project costs, higher unit prices continue to increase construction costs.

This project will be advertised with H8907 Oak Creek Canyon for bundling efficiencies.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN SCOPE CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 9/1/2021

7-8 **Route & MP:** SR 89A @ MP 388.0

Project Name: OAK CREEK CANYON

Type of Work: DRAINAGE AND SEDIMENT CONTROL

County: Coconino

District: Northcentral

Schedule: FY 2022

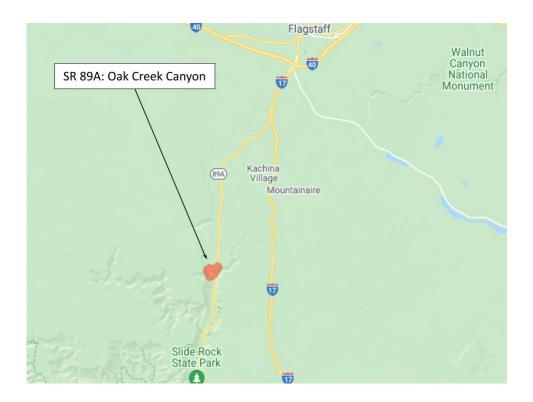
Project: H890701C TIP#: 6524

Project Manager: Tricia Brown / Derek Boland

Program Amount: \$2,300,000

New Program Amount: \$3,100,000

Requested Action: Increase construction budget.



07

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



Comments

1. PRB Meeting Date: 8/24/2021

2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 8/25/2021 Tricia Brown / Derek Boland @ (602) 712-7046 Tricia Brown 205 S 17th Ave., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name: 7. Type of Work:

OAK CREEK CANYON DRAINAGE AND SEDIMENT CONTROL

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: NQ1N Northcentral 89A Coconino 388.0 H890701C 2.0 STP A89-B(218)T

16. Program Budget: \$2,300 17. Program Item #: 6524

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$2,300 \$800 \$3,100

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR20	\$498		
6524	\$1,200	Oak Creek Canyon	REGULATORY COMPLIANCE
72320	\$602	CONTINGENCY	

CHANGE REQUEST\NEW SCHEDULE:

CONTINGENCY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: 9/17/2021 23. CURRENT ADV DATE: 10/22/2021

20. JPA #'s: SIGNED: NO ADV: NO

22



Item # Amount

\$800

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

72322

PROJECT FUNDING VERIFIED BY PM

Description

CHANGE IN: 24a: PROJECT NAME: NO 2	24b. TYPE OF WORK:	NO	24c. SCOPE: YES	24d. CURRENT STAGE:	STAGE V
24e. ENVIRONMENTAL CLEARANCE:	YES		<u>24f. M</u>	ATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES			24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES		<u>24j. Cl</u>	JSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES				

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

This project was originally advertised for construction on 10/22/2019. All bids were rejected. The restrictions and limitations placed on the contractor for maintenance of traffic activities were investigated during a Value Engineering (VE) study. The team proposed maintenance of traffic concepts that would provide more flexibility to the contractor as well as a redesigned barrier footing to reduce costs. While the team identified some ways to reduce project costs, higher unit prices continue to increase construction costs.

APPROVED / RECOMMENDED ACTIONS:

This project will be advertised with H8778 Pumphouse Wash for bundling efficiencies.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

REQUEST APPROVED CHANGE IN BUDGET SUBJECT TO PPAC APPROVAL - 9/1/2021 PRB APPROVED

17

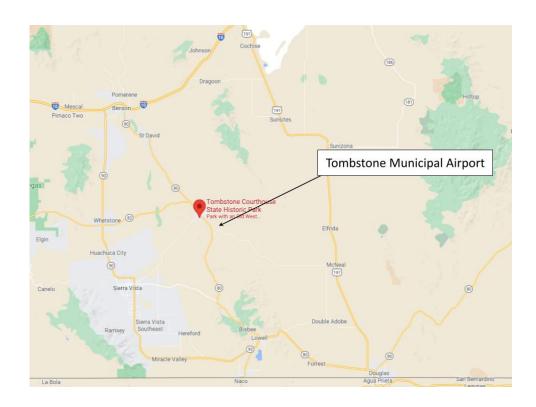
CHANGE IN SCOPE

7-9 AIRPORT PROGRAM: Tombstone Municipal Airport GRANT MANAGER: Margie Cerda

margie ceru

REQUESTED ACTION:

The Sponsor is unable to meet the Grant agreement for proposed State/Local. Request is to cancel the project from the Statewide Airport Development Program.



AIRPORT:

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

☐ New Project

TOMBSTONE MUNI

SPONSOR: CATEGORY: PROJECT NUMBER: GRANT MANAGER: AIP NUMBER: DATE:	Seco E2S2 MAI N/A	OF TOME ondary 2D RGIE CERD (STATE LC L/21	A	V	Changed P	Project(s)	
Current Program Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
MIRLs for Runway 6/2	24	22	\$76,000.00	\$4,000.00	N/A	\$80,000.00	216
Revised Program Description		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
MIRLs for Runway 6/2	24	22	(\$76,000.00)	(\$4,000.00)	N/A	(\$80,000.00)	216
Recommended Action	is:					l	
Sponsor is unak the project des 7/9/22.			_	-			
Aeronautics Recommends for PPAC action Aeronautics Manager Approval: Dow king Dow king Down Kriz Down Kriz							
FMS Review and Approval: Docusigned by: Left Fine da Daley Date: 8/11/2021							

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- September 29, 2021 10:00am Wednesday
- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 South 17th Avenue, Phoenix, AZ 85007 Teleconference Meeting Wednesday August 4, 2021 @ 10:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday August 4, 2021 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Clemenc Ligocki, Barry Crockett, Don Kriz, John Morales was the voting alternate for Tim Lane, and Elise Maza was the voting alternate for Kristine Ward.

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. Brent Cain was unable to attend the meeting. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed, There were not comments from the audience.

5. APPROVAL OF PPAC MINUTES FROM THE 6/30/2021 MEETING

The minutes from the PPAC meeting held on 6/30/2021 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 6/30/2021. Steve Boschen made a motion to approve.

Don Kriz seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza stated that there were no comments on the report.

7. 2022-2026 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS

7-1 Route & MP: I-10 @ MP 219.0

Project Name: WYMOLA - INA RD

Type of Work: County: INSTALL FIBER OPTICS

District: Pinal

Schedule: Southcentral

Project: F043901D TIP#: 102706

Project Manager: Jeffrey Davidson

Program Amount: \$0

New Program Amount: \$288,000

Requested Action: Establish new project

Chairman Byres called for a motion to approve Item 7-1. Steve Boschen made a motion to approve.

Don Kriz seconded the motion. The motion carried unanimously.

FY 2022-2026 Airport Development Program - Project

Discussion and Possible Action

7-2 AIRPORT PROGRAM: State/Local Program (SL)

GRANT MANAGER: Aeronautics Group - Greg Byres

REQUESTED ACTION: The Aeronautics Group requests the SL Grants

utilizing the Capital Outlay Appropriation in the

amount of \$18 Million, be awarded to

prioritized and eligible airports at a rate of 100 percent. The awarded grants would not require

a match from the recipient airport.

Chairman Byres called for a motion to approve Item 7-2.

Steve Boschen made a motion to approve.

Don Kriz seconded the motion. The motion carried unanimously.

Discussion followed that a request to change the State Transportation Board Policy will be needed for Item 7-2 in order for it to be implemented. Item 7-2 will be revised. This will be given to the State Transportation Board for consideration on August 20th, 2021.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

September 1, 2021 on Wednesday at 10am. September 29, 2021 on Wednesday at 10am. November 3, 2021 on Wednesday at 10am. December 1, 2021 on Wednesday at 10am.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres called to adjourn the meeting. Meeting adjourned at 10:08 am.