



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Thursday, October 07, 2021

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
DON KRIZ
JON BRODSKY (Non-Voting)

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

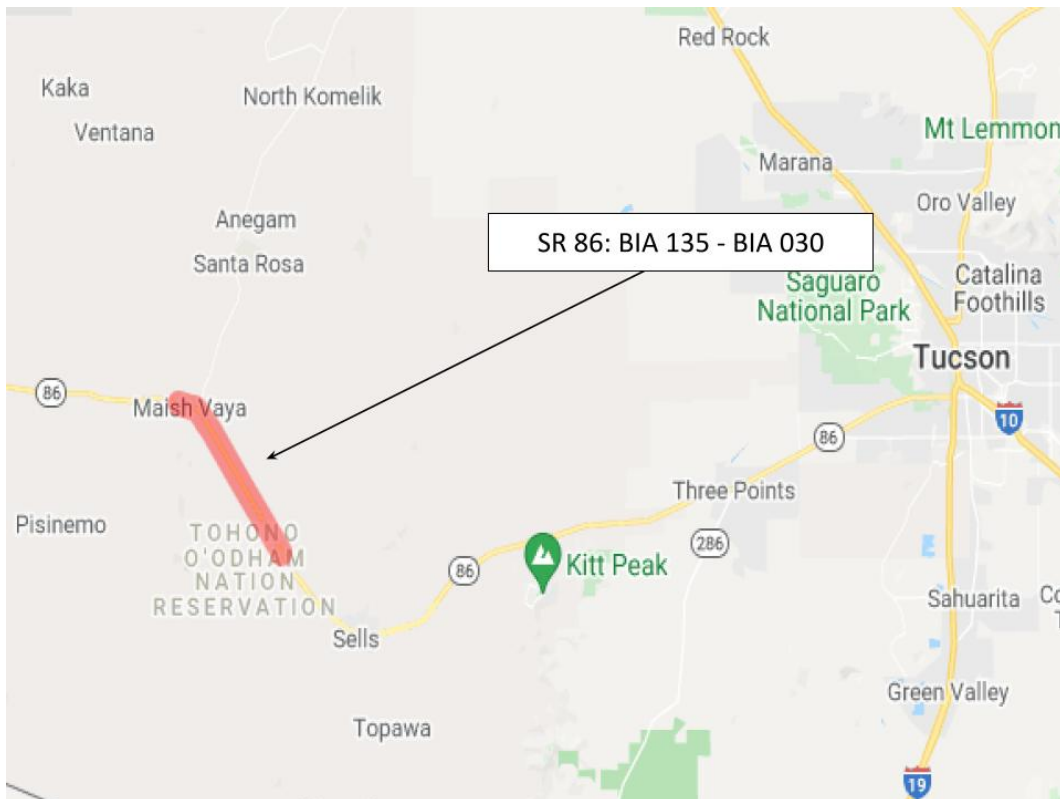
The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Thursday October 07, 2021 at 11:00AM. This will be a teleconference meeting. To access the meeting by Internet, please go to meet.google.com/gna-bpxa-wrn. To access the meeting by phone, please dial +1 716-710-8642 PIN: 677 879 911#.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only

5. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-1	Route & MP:	SR 86 @ MP 90.0
	Project Name:	BIA 135 - BIA 030
	Type of Work:	PAVEMENT REHABILITATION
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2023
	Project:	F036001C TIP#: 101691
	Project Manager:	Tricia Brown
	Program Amount:	\$13,000,000
	New Program Amount:	\$0
	Requested Action:	Defer Project to FY 24.



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1. PRB Meeting Date: 10/6/2021

2. Teleconference: No

3. Form Date / 5. Form By:

10/6/2021

Lee Makler

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

BIA 135 - BIA 030

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MP1P	Southcentral	86	Pima	90.0	F036001C ?	15.0	086-A(224)T

16. Program Budget: \$13,000

17. Program Item #: 101691

18. Current Approved Program Budget:

\$13,000

18a. (+/-) Program Budget Request:

(\$13,000)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101691	\$13,000		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 11/22/2022

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72323	(\$13,000)	CONTINGENCY	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

Project is being deferred to FY24, to fully fund the I-17 Flex Lane improvement project.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN FY
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 10/7/2021


5. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-2	Route & MP:	US 60 @ MP 227.7
	Project Name:	QUEEN CREEK BRIDGE
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Pinal
	District:	Southeast
	Schedule:	FY 2023
	Project:	H856601C TIP#: 100975
	Project Manager:	Tricia Brown
	Program Amount:	\$40,000,000
	New Program Amount:	\$0
	Requested Action:	Defer Project to FY 24.



3. Form Date / 5. Form By:
10/6/2021
Lee Makler

4. Project Manager / Presenter:
Tricia Brown @ (602) 712-7046
205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:
QUEEN CREEK BRIDGE

7. Type of Work:
CONSTRUCT BRIDGE REPLACEMENT

8. CPSID: ZD1L 9. District: Southeast 10. Route: 60 11. County: Pinal 12. Beg MP: 227.7 13. TRACS #: H856601C ? 14. Len (Mi.): 1.0 15. Fed Id #: NHPP060-D(216)T

16. Program Budget: \$40,000 17. Program Item #: 100975

18. Current Approved Program Budget: \$40,000 18a. (+/-) Program Budget Request: (\$40,000) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 100795, \$40,000, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72323, (\$40,000), CONTINGENCY, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23
22. CURRENT BID READY:
23. CURRENT ADV DATE: 2/13/2023

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

Project is being deferred to FY24, to fully fund the I-17 Flex Lane improvement project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 10/7/2021

PRB APPROVED

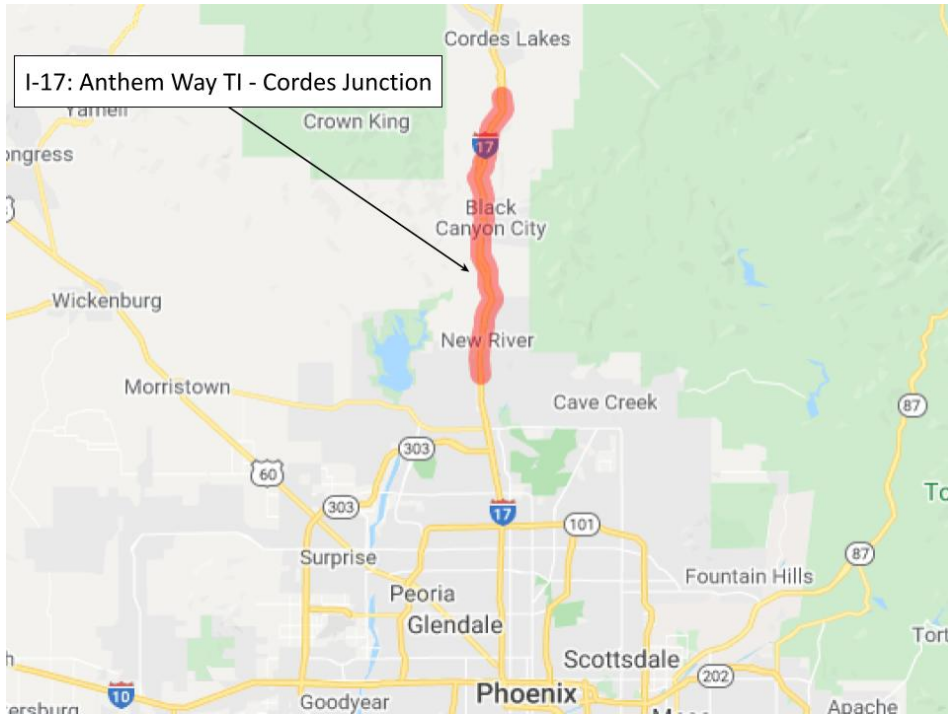
5. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-3 **Route & MP:** US 93 @ MP 144.0
Project Name: N. OF NOTHING - S. OF SR 97
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2023
Project: F038701C TIP#: 101680
Project Manager: Olivier Mirza
Program Amount: \$29,977,000
New Program Amount: \$0
Requested Action: Defer Project to FY 24.



5. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-4 **Route & MP:** I-17 @ MP 229
Project Name: ANTHEM WAY TI - CORDES JUNCTION
Type of Work: Widen I-17 and construct Flex Lanes
County: Maricopa
District: Central
Schedule: FY 20 20
Project: H680001C TIP#: 100832;
Project Manager: Jedidiah Young
Program Amount: \$362,309,000
New Program Amount: \$445,940,000
Requested Action: Increase Budget.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 10/6/2021 2. Teleconference: (480) 417-6573

3. Form Date / 5. Form By:

10/6/2021

Jedidiah Young

4. Project Manager / Presenter:

Jedidiah Young @ (480) 417-6573

1651 W Jackson St, , 121F - 4982 CONTRACTS AND SPECIFICATIONS

6. Project Name:

ANTHEM WAY TI - CORDES JUNCTION

7. Type of Work:

Widen I-17 and construct Flex Lanes

8. CPSID: **9. District:** **10. Route:** **11. County:** **12. Beg MP:** **13. TRACS #:** **14. Len (Mi.):** **15. Fed Id #:**
DR1H Central 17 Maricopa 229 H680001C 27 017-A(228)S

16. Program Budget: \$362,309**17. Program Item #:** 100832;**18. Current Approved Program Budget:**

\$362,309

18a. (+/-) Program Budget Request:

\$83,631

18b Total Program Budget After Request:

\$445,940

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100832	\$362,309	ANTHEM WAY TI - CORDES JUNCTION	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72323	\$82,977	CONTINGENCY	
72523	\$654	PRESERVATION	

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:** 20**22. CURRENT BID READY:****23. CURRENT ADV DATE:** 6/26/2020**20. JPA #'s:** **SIGNED:** NO **ADV:** NO**CHANGE REQUEST/NEW SCHEDULE:****21A. REQUEST FISCAL YEAR:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:**

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO**24f. MATERIALS MEMO COMP:** NO**24g. U&RR CLEARANCE:** NO**24h. C&S CLEARANCE:** NO**24i. R/W CLEARANCE:** NO**24j. CUSTOMIZED SCHEDULE:** NO**24k. SCOPING DOCUMENT:** NO**25. DESCRIPTION OF REQUEST**

Increase Budget.

26. JUSTIFICATION OF REQUEST

ADOT has determined the apparent best value proposer for this project who's bid came in much higher than the available programmed amount. The difference between the programmed amount and the best value proposer's bid is \$83,631,000. The Department received higher than expected bids on this project due to price escalations related to labor and materials shortage. In addition, the commercial demand of concrete and steel in the Valley has driven up the price for these items on a rural project such as this. ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

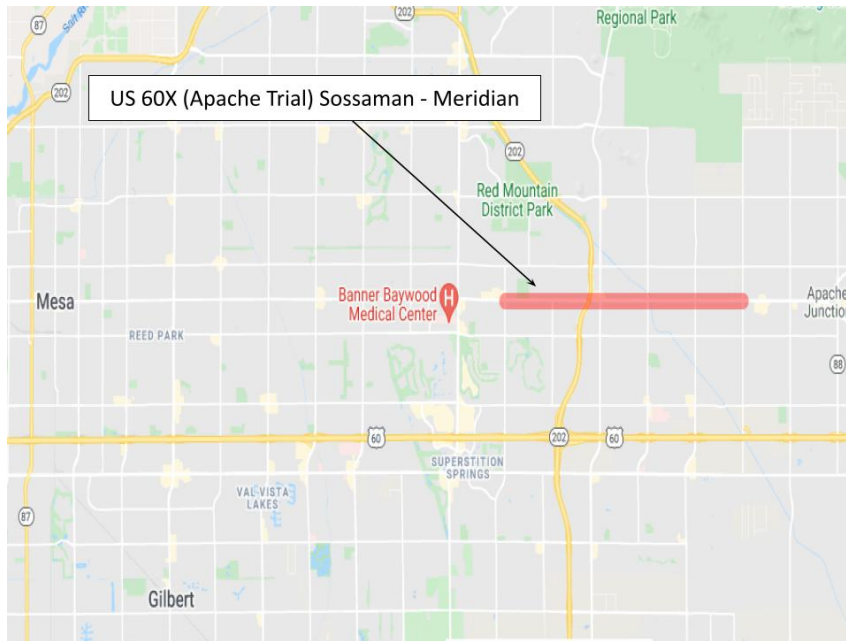
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 10/7/2021

PRB APPROVED

5. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-5

Route & MP:	US 60X @ MP 189.0
Project Name:	US-60X (APACHE TRAIL) SOSSAMAN - MERIDIAN
Type of Work:	PAVEMENT PRESERVATION, SIDEWALKS & LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F036101D TIP#: 100999
Project Manager:	Sandy Thoms
Program Amount:	\$650,000
New Program Amount:	\$4,627,000
Requested Action:	Increase design budget.



3. Form Date / 5. Form By:

10/6/2021

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

US-60X (APACHE TRAIL) SOSSAMAN - MERIDIAN

7. Type of Work:

PAVEMENT PRESERVATION, SIDEWALKS & LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
YF10	Central	60X	Maricopa	189.0	F036101D	5.0	FA X60-C(202)A

16. Program Budget: \$650

17. Program Item #: 100999

18. Current Approved Program Budget:

\$650

18a. (+/-) Program Budget Request:

\$3,977

18b Total Program Budget After Request:

\$4,627

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100999	\$320		US-60X (Apache Trail) Sossaman - Meridian - Pavement Preservation
100999	\$330		HSIP - US-60X (Apache Trail) Sossaman - Meridian - Sidewalk & lighting

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR22	\$3,750		MAG ALCP Funding
79922	\$227		ADOT Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: 21-0008393 **SIGNED:** NO **ADV:** YES

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase design budget

26. JUSTIFICATION OF REQUEST

At the time this project was established, the design was not fully funded since additional funding was pending MAG Regional Council approval. On September 22, 2021 MAG Regional Council approved the additional funding required for the development of this project.

Consultant: \$3.364M
 Staff: \$195K
 ICAP: \$418K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 10/7/2021

PRB APPROVED

6. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

Information
Only

- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

Tentative 2022 Meetings:

- January 5, 2022 10:00am Wednesday
- February 2, 2022 10:00am Wednesday
- March 2, 2022 10:00am Wednesday
- March 30, 2022 10:00am Wednesday
- May 4, 2022 10:00am Wednesday
- June 1, 2022 10:00am Wednesday
- June 29, 2022 10:00am Wednesday
- August 3, 2022 10:00am Wednesday
- August 31, 2022 10:00am Wednesday
- October 5, 2022 10:00am Wednesday
- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday

7. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp