

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

AGENDA

MEETING OF: Thursday, October 07, 2021

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT KRISTINE WARD STEVE BOSCHEN BRENT CAIN CLEMENC LIGOCKI TIM LANE BARRY CROCKETT DON KRIZ JON BRODSKY (Non-Voting)

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

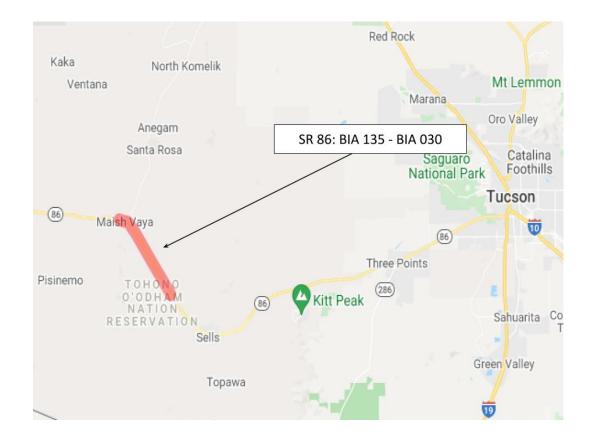
Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Thursday October 07, 2021 at 11:00AM. This will be a teleconference meeting. To access the meeting by Internet, please go to <meet.google.com/gna-bpxa-wrn>. To access the meeting by phone, please dial +1 716-710-8642 PIN: 677 879 911#.

Chairman
Information Only
Information Only
Information Only

AGENDA:

5-1	Route & MP:	SR 86 @ MP 90.0
	Project Name:	BIA 135 - BIA 030
	Type of Work:	PAVEMENT REHABILITATION
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2023
	Project:	F036001C TIP#: 101691
	Project Manager:	Tricia Brown
	Program Amount:	\$13,000,000
	New Program Amount:	\$0
	Requested Action:	Defer Project to FY 24.



Broject Pavi	A DEPARTMENT O ew Board (PRB) R		-	ADOT
01 1. PRB Meeting Dat	. ,	-	erence: No	
3. Form Date / 5. Form By: 4. Project	t Manager / Present	ter:		
10/6/2021 Tricia Bro	own @ (602) 71	2-7046		
Lee Makler 205 S 17th	Ave, , 614E - 4980 ENG	GINEERING CONSU	LTANT SECT	
6. Project Name:	<u>7. T</u>	ype of Work:		
BIA 135 - BIA 030	PAV	EMENT REHABIL	ITATION	
8. CPSID: 9. District: 10. Route: 11. Co	unty: <u>12. Beg MF</u>	<u>P: 13. TRACS #</u>	<u>#: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
MP1P Southcentral 86 Pirr	a 90.0	F036001C	; ? 15.0	086-A(224)T
16. Program Budget: \$13,000			17. Program Item #	<u>:</u> 101691
18. Current Approved Program Budget: 18a. (+/-) Program Budge	t Request:	18b Total Program Bud	<u>dget After Request:</u>
\$13,000	(\$13,000)		\$0	
CURRENTLY APPROVED:		<u>CH</u>	ANGE / REQUEST:	
<u>19. BUDGET ITEMS:</u>	<u>19A.</u>	BUDGET ITEMS	<u>:</u>	
Item # Amount Description Con	nments Item	# Amount	Description	Comments
101691 \$13,000 .	7232	23 (\$13,000) CO	NTINGENCY .	
CURRENT SCHEDULE:	CHA1		NEW SCHEDULE:	
21. CURRENT FISCAL YEAR: 23	<u>21A. F</u>	REQUEST FISCAL	<u>YEAR:</u> 24	
22. CURRENT BID READY:	<u>22A. F</u>	REQUEST BID REA	ADY:	
23. CURRENT ADV DATE: 11/22/2022	<u>23A. F</u>	REQUEST ADV DA	<u>.TE:</u>	
20. JPA #'s: SIGNED: NO	<u>ADV:</u> NO			
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE	OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	<u>24f. M</u>	ATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	<u>24j. Cl</u>	JSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO			
25. DESCRIPTION OF REQUEST				
Defer Project				
26. JUSTIFICATION OF REQUEST				
Project is being deferred to FY24, to fully fund the I	-17 Flex Lane impro	ovement project.		

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN FY CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 10/7/2021 **PRB APPROVED**

5-2	Route & MP:	US 60 @ MP 227.7
	Project Name:	QUEEN CREEK BRIDGE
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Pinal
	District:	Southeast
	Schedule:	FY 2023
	Project:	H856601C TIP#: 100975
	Project Manager:	Tricia Brown
	Program Amount:	\$40,000,000
	New Program Amount:	\$0
	Requested Action:	Defer Project to FY 24.



Project Review Board (PRB) Request Form - Version 4.0 1. PRB Meeting Date: 10/6/2021 2. Teleconference: No 3. Form Date / 5. Form By: 4. Project Manager / Presenter: 10/6/2021 Tricia Brown @ (602) 712-7046 Lee Makler 205 S 17th Ave., 614E - 4980 ENGINEERING CONSULTANT SECT 6. Project Name: 7. Type of Work: QUEEN CREEK BRIDGE CONSTRUCT BRIDGE REPLACEMENT 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 2D1L Southeast 60 Pinal 227.7 H856601C ? 1.0 NHPP060-D(216)T 16. Program Budget: \$40,000 [\$40,000] \$27.7 H856601C ? 1.0 NHPP060-D(216)T 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request: \$40,000 \$40,000 \$40,000 \$0 19. BUDGET ITEMS: 19A. BUDGET ITEMS: 19. BUDGET ITEMS: 19A. BUDGET ITEMS: CHANGE REQUESTINEW SCHEDULE: 100795 \$40,000 Comments 72323 \$40,
10/6/2021 Tricia Brown @ (602) 712-7046 Lee Makler 205 S 17th Ave,, 614E - 4980 ENGINEERING CONSULTANT SECT 6. Project Name: 7. Type of Work: QUEEN CREEK BRIDGE CONSTRUCT BRIDGE REPLACEMENT 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 2D1L Southeast 60 Pinal 227.7 H856601C ? 1.0 NHPP060-D(216)T 16. Program Budget: \$40,000 (\$40,000) \$12. Program Item #: 100975 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request: \$40,000 (\$40,000) \$0 \$0 \$0 CURRENTLY APPROVED: 19. BUDGET ITEMS: 19A. BUDGET ITEMS: 19A. BUDGET ITEMS: Item # Amount Description Comments 72323 \$40,000 Comments 100795 \$40,000 Comments 72323 \$40,000 Comments 100795 \$40,000 Comments 72323 \$40,000 Comments 100795 \$40,000 Comments <td< td=""></td<>
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21. CURRENT FISCAL YEAR: 23 21A. REQUEST FISCAL YEAR: 24 22. CURRENT BID READY: 22A. REQUEST BID READY: 24
22. CURRENT BID READY: 22A. REQUEST BID READY:
23. CURRENT ADV DATE: 2/13/2023 23A. REQUEST ADV DATE:
20. JPA #'s: SIGNED: NO ADV: NO
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO
25. DESCRIPTION OF REQUEST
Defer Project
26. JUSTIFICATION OF REQUEST
Project is being deferred to FY24, to fully fund the I-17 Flex Lane improvement project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN FY CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 10/7/2021 **PRB APPROVED**

5-3	Route & MP:	US 93 @ MP 144.0
	Project Name:	N. OF NOTHING - S. OF SR 97
	Type of Work:	PAVEMENT REHABILITATION
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2023
	Project:	F038701C TIP#: 101680
	Project Manager:	Olivier Mirza
	Program Amount:	\$29,977,000
	New Program Amount:	\$0
	Requested Action:	Defer Project to FY 24.



03	ARIZONA DEPARTM oject Review Board (P Meeting Date: 10/6/2021		-	ADOT
3. Form Date / 5. Form By:	4. Project Manager / F	Presenter:		
10/6/2021	Olivier Mirza @			
Lee Makler	, , - 4983 PROJECT MAN	AGEMENT		
6. Project Name:		7. Type of Work:		
N. OF NOTHING - S. OF SR 97		PAVEMENT REHABI	LITATION	
8. CPSID: 9. District: 10. Route:	<u>11. County:</u> <u>12.</u>	Beg MP: <u>13. TRACS</u>	<u>#: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
YG1O Northwest 93	Mohave	144.0 F038701	C ? 12.0	
16. Program Budget: \$29,977			17. Program Item #:	101680
18. Current Approved Program Budget:	<u> 18a. (+/-) Program</u>	Budget Request:	18b Total Program Bud	get After Request:
\$29,977	(\$29,	977)	\$0	
CURRENTLY APPR	OVED:	CI	HANGE / REQUEST:	
<u>19. BUDGET ITEMS:</u>		19A. BUDGET ITEM		
Item # Amount Description	Comments	Item # Amount	Description	Comments
101680 \$29,977 .		72323 (\$29,977) CC	ONTINGENCY .	
CURRENT SCHEDULE:		CHANGE REQUEST	NEW SCHEDULE:	
21. CURRENT FISCAL YEAR: 23		21A. REQUEST FISCA	LYEAR: 24	
22. CURRENT BID READY:		22A. REQUEST BID RE	ADY:	
23. CURRENT ADV DATE: 7/22	2/2022	23A. REQUEST ADV D	ATE:	
20. JPA #'s: SIGNE	<u>D:</u> NO <u>ADV:</u> NO			
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	0 <u>24c. SCOPE:</u> NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANC	<u>Е:</u> NO	<u>24f. N</u>	ATERIALS MEMO COMP:	NO
24g. U&RR CLEARANC	E: NO		24h. C&S CLEARANCE:	NO
24i. R/W CLEARANC	E: NO	<u>24j. C</u>	CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMEN	I <u>T:</u> NO			
25. DESCRIPTION OF REQUEST				
Defer Project				
26. JUSTIFICATION OF REQUEST				
Project is being deferred to FY24, to fully	/ fund the I-17 Flex Land	e improvement project.		
27. CONCERNS OF REQUEST				

28. OTHER ALTERNATIVES CONSIDERED

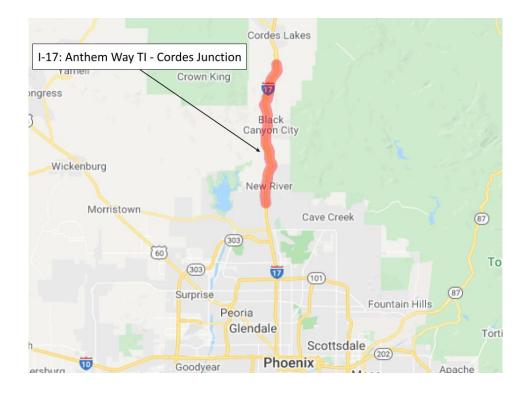
REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN FY CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 10/7/2021 **PRB APPROVED**

5-4	Route & MP:	I-17 @ MP 229
	Project Name:	ANTHEM WAY TI - CORDES JUNCTION
	Type of Work:	Widen I-17 and construct Flex Lanes
	County:	Maricopa
	District:	Central
	Schedule:	FY 20 20
	Project:	H680001C TIP#: 100832;
	Project Manager:	Jedidiah Young
	Program Amount:	\$362,309,000
	New Program Amount:	\$445,940,000
	Requested Action:	Increase Budget.



<u>PRB Item #:</u> 04			ARIZONA DEPARTI ject Review Board (-		-	ADOT
		1. PRB M	eeting Date: 10/6/2021	y 2.	Teleconference	ce: (480) 417-6573	
3. Form Date / 5.	Form By:		4. Project Manager /	Presenter:			
10/6/2021			Jedidiah Young @	2 (480) 41	7-6573		
Jedidiah Young			1651 W Jackson St, , 12	1F - 4982 COI	NTRACTS AND	SPECIFICATIONS	
6. Project Name:	6. Project Name: 7. Type of Work:						
ANTHEM WAY TI	- CORDES JU	INCTION		Widen I	-17 and constr	ruct Flex Lanes	
<u>8. CPSID:</u> <u>9.</u>	District:	10. Route:	<u>11. County:</u> <u>12</u>	<u>. Beg MP:</u>	<u>13. TRACS</u>	<u>#: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
DR1H C	Central	17	Maricopa	229	H680001	C 27	017-A(228)S
16. Program Bud	<u>lget:</u> \$362	2,309				17. Program Item #	<u>:</u> 100832;
18. Current Appro	oved Program	m Budget:	<u> 18a. (+/-) Progran</u>	n Budget Ro	<u>equest:</u>	18b Total Program Buc	lget After Request:
\$30	62,309		\$83	3,631		\$445,9	940
CURRENTLY APPROVED: CHANGE / REQUEST:							
<u>19. BUDGET ITEMS:</u>			<u> 19A. BU</u>				
Item # Amoun	nt Desc	ription	Comments	Item #	Amount	Description	Comments
100832 \$362,309	9 ANTHEM W. CORDES JU			72323	+-)	DNTINGENCY	
				72523	\$654 PR	RESERVATION .	
CURRENT SCH	EDULE:					NEW SCHEDULE:	
CURRENT SCHE		20				NEW SCHEDULE:	
	SCAL YEAR:	20		CHANGE 21A. REQ		NEW SCHEDULE:	
21. CURRENT FIS	SCAL YEAR: D READY:	20 6/26/2	2020	CHANGE 21A. REQ 22A. REQ	E REQUEST	NEW SCHEDULE: _YEAR: ADY:	
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21. CURRENT FIS 22. CURRENT BID 23. CURRENT AD 20. JPA #'s: CHANGE IN: 24a	SCAL YEAR: D READY: V DATE: a: PROJECT NA	6/26/2 <u>SIGNED:</u> <u>ME:</u> NO	NO <u>ADV:</u> N 24b. TYPE OF WORK: NO	CHANGE 21A. REQ 22A. REQ 23A. REQ	E REQUEST UEST FISCAL UEST BID RE UEST ADV D	NEW SCHEDULE: _YEAR: ADY: ATE: 24d. CURRENT STAGE:	
21. CURRENT FIS22. CURRENT BID23. CURRENT AD20. JPA #'s:CHANGE IN:24a	SCAL YEAR: D READY: V DATE: a: PROJECT NA VVIRONMENTA 24g. U&RI	6/26/2 <u>SIGNED:</u> <u>ME:</u> NO L CLEARANCE:	NO <u>ADV:</u> N 24b. TYPE OF WORK: NO NO	CHANGE 21A. REQ 22A. REQ 23A. REQ	E REQUEST UEST FISCAL UEST BID RE UEST ADV D SCOPE: NO 24f. M	NEW SCHEDULE: YEAR: ADY: ATE: 24d. CURRENT STAGE: IATERIALS MEMO COMP:	NO

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

ADOT has determined the apparent best value proposer for this project who's bid came in much higher than the available programmed amount. The difference between the programmed amount and the best value proposer's bid is \$83,631,000. The Department received higher than expected bids on this project due to price escalations related to labor and materials shortage. In addition, the commercial demand of concrete and steel in the Valley has driven up the price for these items on a rural project such as this. ICAP is included in this request.

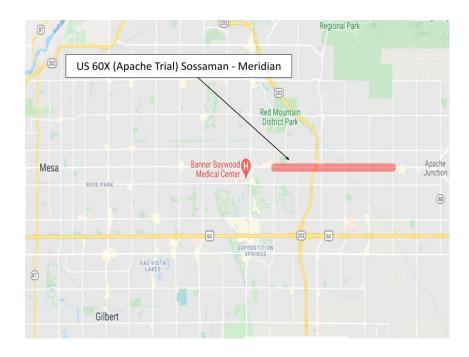
ICAI IS Included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 10/7/2021	PRB APPROVED

Route & MP:	US 60X @ MP 189.0
Project Name:	US-60X (APACHE TRAIL) SOSSAMAN - MERIDIAN
Type of Work:	PAVEMENT PRESERVATION, SIDEWALKS & LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F036101D TIP#: 100999
Project Manager:	Sandy Thoms
Program Amount:	\$650,000
ew Program Amount:	\$4,627,000
Requested Action:	Increase design budget.
	Project Name: Type of Work: County: District: Schedule: Project: Project Manager: Program Amount: ew Program Amount:



<u>PRB Item #:</u> 05		ARIZONA DEPART roject Review Board (1 Meeting Date: 10/6/2021	-		ersion 4.0	
3. Form Date / 5. Form By:4. Project Manager / Presenter:10/6/2021Sandy Thoms @Sandy Thoms,, - 4983 PROJECT MANAGEMENT						
6. Project Name: 7. Type of Work: US-60X (APACHE TRAIL) SOSSAMAN - MERIDIAN PAVEMENT PRESERVATION, SIDEWALKS & LIGHTING 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: YF1O Central 60X Maricopa 189.0 F036101D 5.0 FA X60-C(202)/						
16. Program Budge 18. Current Approv \$6	ed Program Budget:	<u>18a. (+/-) Program</u> \$3,	n Budget Ro 977	equest: <u>1</u>	<u>17. Program Item 17. Program Item 17. Program Bu</u> 8b Total Program Bu \$4,6	dget After Request:
	CURRENTLY APPROVED: 19. BUDGET ITEMS:				ANGE / REQUEST	<u>.</u>
Item # Amount 100999 \$320 100999 \$330	Description	Comments US-60X (Apache Trail) Sossaman - Meridian - Pavement Preservation HSIP - US-60X (Apache Trail) Sossaman - Meridian - Sidewalk & lighting	Item # OTHR22 79922	Amount \$3,750 . \$227 .		Comments AG ALCP Funding DOT Match
CURRENT SCHEDULE: CHANGE REQUEST/NEW SCHEDULE: 21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:						
24e. ENVI	ROJECT NAME: NO RONMENTAL CLEARAN 24g. U&RR CLEARAN 24i. R/W CLEARAN 24k. SCOPING DOCUME	DE: NO DE: NO	NO <u>24c</u>		24d. CURRENT STAGE TERIALS MEMO COMP: 24h. C&S CLEARANCE: ISTOMIZED SCHEDULE:	NOT APPLICABLE NO NO NO

25. DESCRIPTION OF REQUEST

Increase design budget

26. JUSTIFICATION OF REQUEST

At the time this project was established, the design was not fully funded since additional funding was pending MAG Regional Council approval. On September 22, 2021 MAG Regional Council approved the additional funding required for the development of this project.

Consultant: \$3.364M Staff: \$195K ICAP: \$418K

27.	CONCERNS OF REQUEST	

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

PRB APPROVED

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 10/7/2021 6. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

Tentative 2022 Meetings:

- January 5, 2022 10:00am Wednesday
- February 2, 2022 10:00am Wednesday
- March 2, 2022 10:00am Wednesday
- March 30, 2022 10:00am Wednesday
- May 4, 2022 10:00am Wednesday
- June 1, 2022 10:00am Wednesday
- June 29, 2022 10:00am Wednesday
- August 3, 2022 10:00am Wednesday
- August 31, 2022 10:00am Wednesday
- October 5, 2022 10:00am Wednesday
- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday
- 7. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp