



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**AGENDA**

**MEETING OF:**

**Wednesday, February 09, 2022**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

KRISTINE WARD  
STEVE BOSCHEN  
BRENT CAIN  
CLEMENC LIGOCKI  
TIM LANE  
BARRY CROCKETT  
DON KRIZ  
JOHN MORALES  
JAMES WINDSOR

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday February 09, 2022 at 10:00AM in the Mary Peters Conference Room Located at 206 South 17th Avenue, Phoenix, AZ 85007.

**AGENDA:**

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes	Discussion and Possible Action
6. Program Monitoring Report	Information & Discussion

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1

**Route & MP:** 0000 @ MP CLG  
**Project Name:** Skousen Rd / Eleven Mile Corner; SR87-Battaglia Rd  
**Type of Work:** INSTALL RUMBLE STRIPS AND STOP SIGNS  
**County:** Pinal  
**District:** Southcentral  
**Schedule:**  
**Project:** T026601C TIP#: 101741  
**Project Manager:** Bharat Kandel  
**Program Amount:** \$0  
**New Program Amount:** \$555,000  
**Requested Action:** Establish Construction Project

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**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 1/25/2022

2. Teleconference: No

3. Form Date / 5. Form By:

1/27/2022

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

Skousen Rd / Eleven Mile Corner; SR87-Battaglia Rd

7. Type of Work:

INSTALL RUMBLE STRIPS AND STOP SIGNS

8. CPSID:

LX1P

9. District:

Southcentral

10. Route:

0000

11. County:

Pinal

12. Beg MP:

CLG

13. TRACS #:

T026601C ?

14. Len (Mi.):

15. Fed Id #:

HSIP-CLG-0(209)T

16. Program Budget: \$0

17. Program Item #: 101741

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$555

18b Total Program Budget After Request:

\$555

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	\$555	MODERNIZATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007827-1 SIGNED: YES ADV: YES

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE  
 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES  
 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES  
 24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Establish Construction Project

**26. JUSTIFICATION OF REQUEST**

The Final Design of the subject FY2022 Construction HSIP project is complete, its Recapitulation Estimate prepared, and it is scheduled to be advertised in the third quarter of FY2022.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 2/9/2022

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1

**Route & MP:** 0000 @ MP CLG

**Project Name:** Skousen Rd / Eleven Mile Corner; SR87-Battaglia Rd

**Type of Work:** INSTALL RUMBLE STRIPS AND STOP SIGNS

**County:** Pinal

**District:** Southcentral

**Schedule:**

**Project:** T026601C TIP#: 101741

**Project Manager:** Bharat Kandel

**Program Amount:** \$0

**New Program Amount:** \$555,000

**Requested Action:** Establish Construction Project

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1. PRB Meeting Date: 1/25/2022

2. Teleconference: No

**3. Form Date / 5. Form By:**

1/27/2022

Bharat Kandel

**4. Project Manager / Presenter:**

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

**6. Project Name:**

Skousen Rd / Eleven Mile Corner; SR87-Battaglia Rd

**7. Type of Work:**

INSTALL RUMBLE STRIPS AND STOP SIGNS

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
LX1P	Southcentral	0000	Pinal	CLG	T026601C ?		HSIP-CLG-0(209)T

**16. Program Budget:** \$0

**17. Program Item #:** 101741

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$555

**18b Total Program Budget After Request:**

\$555

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	\$555	MODERNIZATION	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:** 22

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** 20-0007827-1      **SIGNED:** YES      **ADV:** YES

**CHANGE IN:**    **24a. PROJECT NAME:** NO    **24b. TYPE OF WORK:** NO    **24c. SCOPE:** NO    **24d. CURRENT STAGE:** STAGE V

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	NOT APPLICABLE
<b>24g. U&amp;RR CLEARANCE:</b>	YES	<b>24h. C&amp;S CLEARANCE:</b>	YES
<b>24i. R/W CLEARANCE:</b>	YES	<b>24j. CUSTOMIZED SCHEDULE:</b>	YES
<b>24k. SCOPING DOCUMENT:</b>	NOT APPLICABLE		

**25. DESCRIPTION OF REQUEST**

Establish Construction Project

**26. JUSTIFICATION OF REQUEST**

The Final Design of the subject FY2022 Construction HSIP project is complete, its Recapitulation Estimate prepared, and it is scheduled to be advertised in the third quarter of FY2022.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 2/9/2022

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

**Route & MP:** 387 @ MP 0.5  
**Project Name:** MCMURRY BLVD - VAL VISTA RD; CITY OF CASA GRANDE  
**Type of Work:** UPGRADE TRAFFIC SIGNAL EQUIPMENT  
**County:** Pinal  
**District:** Southcentral  
**Schedule:**  
**Project:** F049001X TIP#: 102993  
**Project Manager:** James Gomes  
**Program Amount:** \$0  
**New Program Amount:** \$305,000  
**Requested Action:** Establish a new project.

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1. PRB Meeting Date: 1/11/2022  2. Teleconference: (520) 388-4231

**3. Form Date / 5. Form By:** 1/24/2022 James Gomes  
**4. Project Manager / Presenter:** James Gomes @ (520) 388-4231  
 1221 S 2nd Ave, , T100 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

**6. Project Name:** MCMURRY BLVD - VAL VISTA RD; CITY OF CASA GRANDE  
**7. Type of Work:** UPGRADE TRAFFIC SIGNAL EQUIPMENT  
**8. CPSID:** VA1P **9. District:** Southcentral **10. Route:** 387 **11. County:** Pinal **12. Beg MP:** 0.5 **13. TRACS #:** F049001X ? **14. Len (Mi.):** 5.5 **15. Fed Id #:**

**16. Program Budget:** \$0 **17. Program Item #:** 102993  
**18. Current Approved Program Budget:** \$0 **18a. (+/-) Program Budget Request:** \$305 **18b Total Program Budget After Request:** \$305

<b>CURRENTLY APPROVED:</b>	<b>CHANGE / REQUEST:</b>								
<b>19. BUDGET ITEMS:</b>	<b>19A. BUDGET ITEMS:</b>								
	<table border="1"> <thead> <tr> <th>Item #</th> <th>Amount</th> <th>Description</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>78822</td> <td>\$305</td> <td>TSM&amp;O</td> <td>TSMO FY 22 Subprogram</td> </tr> </tbody> </table>	Item #	Amount	Description	Comments	78822	\$305	TSM&O	TSMO FY 22 Subprogram
Item #	Amount	Description	Comments						
78822	\$305	TSM&O	TSMO FY 22 Subprogram						

<b>CURRENT SCHEDULE:</b>	<b>CHANGE REQUEST/NEW SCHEDULE:</b>
<b>21. CURRENT FISCAL YEAR:</b>	<b>21A. REQUEST FISCAL YEAR:</b>
<b>22. CURRENT BID READY:</b>	<b>22A. REQUEST BID READY:</b>
<b>23. CURRENT ADV DATE:</b>	<b>23A. REQUEST ADV DATE:</b>

**20. JPA #'s:** **SIGNED:** NO **ADV:** NO  **PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

The South Central Traffic Operations (Unit 6543) requests to upgrade 5 TS-1 signal cabinets with TS-2, Type 1 signal cabinets along SR-387 in the City of Casa Grande. This project will utilize TSMO subprogram funds to purchase traffic signal equipment to upgrade the current facilities. The project consists of upgrading 5 traffic signal cabinets and controllers and providing radio communications and CCTV cameras to these facilities for operational use. This will include adding video detection, radio communications, and CCTV cameras. This work is necessary since the cabinets currently installed at each location are outdated equipment. They are all 10 to 15+ years old and require replacement for optimal functionality with the new communication equipment that will be installed. When these older cabinets are knocked down, replacing them with the same type, TS-1, requires more than eight hours for the signal techs to rewire to ensure functionality. With the requested TS-2 replacement cabinets, no wiring is needed, as all programming is done through the controller, allowing the technician to make adjustments more efficiently.

This project involves utilizing ADOT manpower to remove the existing TS-1 signal cabinets and replace with the new TS-2, Type I signal cabinets at the 5 intersections.

This project will be going through procurement. ICAP is included in this project.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 2/9/2022

**PRB APPROVED**



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

**Route & MP:** 387 @ MP 0.5  
**Project Name:** MCMURRY BLVD - VAL VISTA RD; CITY OF CASA GRANDE  
**Type of Work:** UPGRADE TRAFFIC SIGNAL EQUIPMENT  
**County:** Pinal  
**District:** Southcentral  
**Schedule:**  
**Project:** F049001X TIP#: 102993  
**Project Manager:** James Gomes  
**Program Amount:** \$0  
**New Program Amount:** \$305,000  
**Requested Action:** Establish a new project.

---

1. PRB Meeting Date: 1/11/2022  2. Teleconference: (520) 388-4231

**3. Form Date / 5. Form By:** 1/24/2022 James Gomes  
**4. Project Manager / Presenter:** James Gomes @ (520) 388-4231  
 1221 S 2nd Ave, , T100 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

**6. Project Name:** MCMURRY BLVD - VAL VISTA RD; CITY OF CASA GRANDE  
**7. Type of Work:** UPGRADE TRAFFIC SIGNAL EQUIPMENT  
**8. CPSID:** VA1P **9. District:** Southcentral **10. Route:** 387 **11. County:** Pinal **12. Beg MP:** 0.5 **13. TRACS #:** F049001X ? **14. Len (Mi.):** 5.5 **15. Fed Id #:**

**16. Program Budget:** \$0 **17. Program Item #:** 102993  
**18. Current Approved Program Budget:** \$0 **18a. (+/-) Program Budget Request:** \$305 **18b Total Program Budget After Request:** \$305

<b>CURRENTLY APPROVED:</b>	<b>CHANGE / REQUEST:</b>								
<b>19. BUDGET ITEMS:</b>	<b>19A. BUDGET ITEMS:</b>								
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Item #	Amount	Description	Comments						
78822	\$305	TSM&O	TSMO FY 22 Subprogram						

<b>CURRENT SCHEDULE:</b>	<b>CHANGE REQUEST/NEW SCHEDULE:</b>
<b>21. CURRENT FISCAL YEAR:</b>	<b>21A. REQUEST FISCAL YEAR:</b>
<b>22. CURRENT BID READY:</b>	<b>22A. REQUEST BID READY:</b>
<b>23. CURRENT ADV DATE:</b>	<b>23A. REQUEST ADV DATE:</b>

**20. JPA #'s:** SIGNED: NO ADV: NO  **PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

The South Central Traffic Operations (Unit 6543) requests to upgrade 5 TS-1 signal cabinets with TS-2, Type 1 signal cabinets along SR-387 in the City of Casa Grande. This project will utilize TSMO subprogram funds to purchase traffic signal equipment to upgrade the current facilities. The project consists of upgrading 5 traffic signal cabinets and controllers and providing radio communications and CCTV cameras to these facilities for operational use. This will include adding video detection, radio communications, and CCTV cameras. This work is necessary since the cabinets currently installed at each location are outdated equipment. They are all 10 to 15+ years old and require replacement for optimal functionality with the new communication equipment that will be installed. When these older cabinets are knocked down, replacing them with the same type, TS-1, requires more than eight hours for the signal techs to rewire to ensure functionality. With the requested TS-2 replacement cabinets, no wiring is needed, as all programming is done through the controller, allowing the technician to make adjustments more efficiently.

This project involves utilizing ADOT manpower to remove the existing TS-1 signal cabinets and replace with the new TS-2, Type I signal cabinets at the 5 intersections.

This project will be going through procurement. ICAP is included in this project.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 2/9/2022

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3            **Route & MP:**            999 @ MP 0  
                 **Project Name:**        USFWS Liaison (FY21 - FY25)  
                 **Type of Work:**        Section 7 review and programmatic agreements  
                 **County:**                Statewide  
                 **District:**  
                 **Schedule:**  
                 **Project:**                M715101X TIP#: 101729  
                 **Project Manager:**    Kristin Gade  
                 **Program Amount:**     \$335,000  
**New Program Amount:**    \$477,000  
                 **Requested Action:**    Increase funding

---

3. Form Date / 5. Form By:

2/1/2022

Kristin Gade

4. Project Manager / Presenter:

Kristin Gade @ (602) 292-0301

1611 W Jackson St, 36, EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

USFWS Liaison (FY21 - FY25)

7. Type of Work:

Section 7 review and programmatic agreements

8. CPSID: JU1P 9. District: 10. Route: 999 11. County: Statewide 12. Beg MP: 0 13. TRACS #: M715101X 14. Len (Mi.): 0 15. Fed Id #:

16. Program Budget: \$335

17. Program Item #: 101729

18. Current Approved Program Budget:

\$335

18a. (+/-) Program Budget Request:

\$142

18b Total Program Budget After Request:

\$477

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77720	\$165	ENVIRONMENTAL SUPPORT SERVICES	
76521	\$170		

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76522	\$142	FEDERAL AGENCY SUPPORT	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007702 SIGNED: YES ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: NOT APPLICABLE

24h. C&amp;S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Increase funding

**26. JUSTIFICATION OF REQUEST**

This request is to fund the liaison position through June 2023.

Funding this position reduces overall review times at the US Fish and Wildlife Service (USFWS) and establishes a priority list for expedited review of particular projects. This also allows USFWS personnel to assist in developing programmatic consultation to further expedite routine reviews.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 2/9/2022


## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3            **Route & MP:**            999 @ MP 0  
                 **Project Name:**        USFWS Liaison (FY21 - FY25)  
                 **Type of Work:**            Section 7 review and programmatic agreements  
                 **County:**                Statewide  
                 **District:**  
                 **Schedule:**  
                 **Project:**                M715101X TIP#: 101729  
                 **Project Manager:**      Kristin Gade  
                 **Program Amount:**        \$335,000  
**New Program Amount:**      \$477,000  
                 **Requested Action:**      Increase funding

---

**3. Form Date / 5. Form By:**

2/1/2022

Kristin Gade

**4. Project Manager / Presenter:**

Kristin Gade @ (602) 292-0301

1611 W Jackson St, 36, EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

**6. Project Name:**

USFWS Liaison (FY21 - FY25)

**7. Type of Work:**

Section 7 review and programmatic agreements

**8. CPSID:** JU1P    **9. District:**    **10. Route:** 999    **11. County:** Statewide    **12. Beg MP:** 0    **13. TRACS #:** M715101X    **14. Len (Mi.):** 0    **15. Fed Id #:**

**16. Program Budget:** \$335

**17. Program Item #:** 101729

**18. Current Approved Program Budget:** \$335

**18a. (+/-) Program Budget Request:** \$142

**18b Total Program Budget After Request:** \$477

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77720	\$165	ENVIRONMENTAL SUPPORT SERVICES	
76521	\$170		

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76522	\$142	FEDERAL AGENCY SUPPORT	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** 20-0007702    **SIGNED:** YES    **ADV:** NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO    **24b. TYPE OF WORK:** NO    **24c. SCOPE:** NO    **24d. CURRENT STAGE:** NOT APPLICABLE

**24e. ENVIRONMENTAL CLEARANCE:** NOT APPLICABLE

**24f. MATERIALS MEMO COMP:** NOT APPLICABLE

**24g. U&RR CLEARANCE:** NOT APPLICABLE

**24h. C&S CLEARANCE:** NOT APPLICABLE

**24i. R/W CLEARANCE:** NOT APPLICABLE

**24j. CUSTOMIZED SCHEDULE:** NOT APPLICABLE

**24k. SCOPING DOCUMENT:** NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Increase funding

**26. JUSTIFICATION OF REQUEST**

This request is to fund the liaison position through June 2023.

Funding this position reduces overall review times at the US Fish and Wildlife Service (USFWS) and establishes a priority list for expedited review of particular projects. This also allows USFWS personnel to assist in developing programmatic consultation to further expedite routine reviews.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 2/9/2022

**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4

**Route & MP:** 69 @ MP 280.0  
**Project Name:** SR69 @ SR169  
**Type of Work:** ROUNDABOUT  
**County:** Yavapai  
**District:** Northwest  
**Schedule:**  
**Project:** F028801D TIP#: 103036  
**Project Manager:** Pei-jung Li  
**Program Amount:** \$0  
**New Program Amount:** \$1,025,000  
**Requested Action:** Establish new design project

---

1. PRB Meeting Date: 1/25/2022

2. Teleconference: No

**3. Form Date / 5. Form By:**

1/27/2022

Pei-jung Li

**4. Project Manager / Presenter:**

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

**6. Project Name:**

SR69 @ SR169

**7. Type of Work:**

ROUNDABOUT

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">VG1P</a>	Northwest	69	Yavapai	280.0	F028801D	1.0	

**16. Program Budget:** \$0

**17. Program Item #:** 103036

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$1,025

**18b Total Program Budget After Request:**

\$1,025

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR22	\$200		Developer contribution
73322	\$825	STATEWIDE MINOR PROJECTS	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** 19-0007624-I      **SIGNED:** YES      **ADV:** YES

**CHANGE IN:**    **24a. PROJECT NAME:** NO    **24b. TYPE OF WORK:** NO    **24c. SCOPE:** NO    **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish new design project

**26. JUSTIFICATION OF REQUEST**

This is a Minor Program Project for the intersection improvement on SR69 at SR169 in the Town of Dewey-Humboldt, to address safety and mobility. The Developer approved the JPA for private contribution on September 20, 2021. This request is for partial design funding. The amount of additional design funds and construction will be determined once the initial design footprint is identified and utility relocation and ROW needs are evaluated.

Consultant- \$480K  
 ROW PE Consultant- \$231K  
 Staff - \$216K (including survey)  
 ICAP - \$98K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 2/9/2022

**PRB APPROVED**



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4

**Route & MP:** 69 @ MP 280.0  
**Project Name:** SR69 @ SR169  
**Type of Work:** ROUNDABOUT  
**County:** Yavapai  
**District:** Northwest  
**Schedule:**  
**Project:** F028801D TIP#: 103036  
**Project Manager:** Pei-jung Li  
**Program Amount:** \$0  
**New Program Amount:** \$1,025,000  
**Requested Action:** Establish new design project

---

1. PRB Meeting Date: 1/25/2022

2. Teleconference: No

3. Form Date / 5. Form By:

1/27/2022

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR69 @ SR169

7. Type of Work:

ROUNDBOUT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VG1P	Northwest	69	Yavapai	280.0	F028801D	1.0	

16. Program Budget: \$0

17. Program Item #: 103036

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,025

18b Total Program Budget After Request:

\$1,025

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR22	\$200		Developer contribution
73322	\$825	STATEWIDE MINOR PROJECTS	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-0007624-I SIGNED: YES ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:		NO	24f. MATERIALS MEMO COMP:		NO	24g. U&RR CLEARANCE:		NO
24i. R/W CLEARANCE:		NO	24h. C&S CLEARANCE:		NO	24j. CUSTOMIZED SCHEDULE:		NO
24k. SCOPING DOCUMENT:		NO						

**25. DESCRIPTION OF REQUEST**

Establish new design project

**26. JUSTIFICATION OF REQUEST**

This is a Minor Program Project for the intersection improvement on SR69 at SR169 in the Town of Dewey-Humboldt, to address safety and mobility. The Developer approved the JPA for private contribution on September 20, 2021. This request is for partial design funding. The amount of additional design funds and construction will be determined once the initial design footprint is identified and utility relocation and ROW needs are evaluated.

Consultant- \$480K

ROW PE Consultant- \$231K

Staff - \$216K (including survey)

ICAP - \$98K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 2/9/2022**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5

**Route & MP:** 92 @ MP 325.25  
**Project Name:** GLENN RD - CALLE DEL TECOLOTE  
**Type of Work:** MILL AND REPLACE FRICTION COURSE  
**County:** Cochise  
**District:** Southcentral  
**Schedule:** FY 2022  
**Project:** F039501C TIP#: 102274  
**Project Manager:** Rashidul Haque  
**Program Amount:** \$1,269,000  
**New Program Amount:** \$2,000,000  
**Requested Action:** Change Type Of Work, Increase Construction Budget

---

1. PRB Meeting Date: 1/11/2022

2. Teleconference: No

3. Form Date / 5. Form By:

1/14/2022

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

GLENN RD - CALLE DEL TECOLOTE

7. Type of Work:

MILL AND REPLACE FRICTION COURSE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PV1P	Southcentral	92	Cochise	325.25	F039501C ?	3.1	092-A(209)T

16. Program Budget: \$1,269

17. Program Item #: 102274

18. Current Approved Program Budget:

\$1,269

18a. (+/-) Program Budget Request:

\$731

18b Total Program Budget After Request:

\$2,000

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
CRRSA A	\$1,269		

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
CRRSA A	\$731		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/21/2022

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	YES	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: YES

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Change Type Of Work, Increase Construction Budget

**26. JUSTIFICATION OF REQUEST**

Original Program construction estimate was based on anticipated pavement treatment of mill and replace existing 1/2" AR-ACFC.

The three mile long project has 42 driveways, 17 cross roads and 2 signalized intersections. Because of all of the turning movements within this three mile long segment, the surface treatment needs to be a bonded overlay.

Additional construction funding is needed because of this change. ICAP is included in this request.

The type of work should be modified to: "Mill & Replace with Bonded Overlay" .

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN TYPE OF WORK  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 2/9/2022



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5

**Route & MP:** 92 @ MP 325.25  
**Project Name:** GLENN RD - CALLE DEL TECOLOTE  
**Type of Work:** MILL AND REPLACE FRICTION COURSE  
**County:** Cochise  
**District:** Southcentral  
**Schedule:** FY 2022  
**Project:** F039501C TIP#: 102274  
**Project Manager:** Rashidul Haque  
**Program Amount:** \$1,269,000  
**New Program Amount:** \$2,000,000  
**Requested Action:** Change Type Of Work, Increase Construction Budget

---

**05**

1. PRB Meeting Date: 1/11/2022

2. Teleconference: No

3. Form Date / 5. Form By:

1/14/2022

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

GLENN RD - CALLE DEL TECOLOTE

7. Type of Work:

MILL AND REPLACE FRICTION COURSE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PV1P	Southcentral	92	Cochise	325.25	F039501C ?	3.1	092-A(209)T

16. Program Budget: \$1,269

17. Program Item #: 102274

18. Current Approved Program Budget:

\$1,269

18a. (+/-) Program Budget Request:

\$731

18b Total Program Budget After Request:

\$2,000

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
CRRSA A	\$1,269		

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
CRRSA A	\$731		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/21/2022

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	YES	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: YES

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Change Type Of Work, Increase Construction Budget

**26. JUSTIFICATION OF REQUEST**

Original Program construction estimate was based on anticipated pavement treatment of mill and replace existing 1/2" AR-ACFC.

The three mile long project has 42 driveways, 17 cross roads and 2 signalized intersections. Because of all of the turning movements within this three mile long segment, the surface treatment needs to be a bonded overlay.

Additional construction funding is needed because of this change. ICAP is included in this request.

The type of work should be modified to: "Mill &amp; Replace with Bonded Overlay".

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCOPE  
CHANGE IN TYPE OF WORK  
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 2/9/2022**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6

**Route & MP:** I-17 @ MP 337.3  
**Project Name:** Airport Road TI UP  
**Type of Work:** Bridge Replacement  
**County:** Coconino  
**District:** Northcentral  
**Schedule:**  
**Project:** F036201D TIP#: 100188  
**Project Manager:** Rehnuma Rahman  
**Program Amount:** \$805,000  
**New Program Amount:** \$1,680,000  
**Requested Action:** Increase budget.

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3. Form Date / 5. Form By:

1/27/2022

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7382

1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

Airport Road TI UP

7. Type of Work:

Bridge Replacement

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">SR10</a>	Northcentral	I-17	Coconino	337.3	F036201D	1	017-B(237)T

16. Program Budget: \$805

17. Program Item #: 100188

18. Current Approved Program Budget:

\$805

18a. (+/-) Program Budget Request:

\$875

18b Total Program Budget After Request:

\$1,680

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100188	\$805		Airport Road TI UP - Bridge Rehabilitation

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222	\$875	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

The Design budget of the bridge replacement project was approved at PRB on 5/11/21. The project was advertised to select a design consultant in July, 2021. While preparing the DICE estimate for PRB approval in May, 2021, there were design items missed in the design estimate calculations. Examples of overlooked items are: additional geotechnical investigation due to anticipation of the variable depth to bedrocks, 2 borings at each substructure instead of 1, also seismic lines to map bedrock transversely, Traffic plan and survey aerial mapping to capture the limits along I-17 for MOT crossovers and to capture the limits along the crossroads that could be impacted by the alignment shift, associated field survey to set ground panels, field survey for project features, intersections, roundabouts etc. Also, the team agreed to add a Stage I (15pct) design submittal to evaluate the horizontal alignment alternatives, selecting the span options for selected horizontal alignment, evaluate the MOT concepts. The cost of the Stage I submittal was not included in the design cost estimate.

The ADOT team evaluated the cost proposal submitted by the design consultant and provided comments to reduce costs in a few items. The team agreed that the final cost proposal provided by the consultant was appropriate.

Staff: \$5K

Consultant: \$794K

ICAP: \$86K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:****APPROVED / RECOMMENDED ACTIONS:**





## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6

**Route & MP:** I-17 @ MP 337.3  
**Project Name:** Airport Road TI UP  
**Type of Work:** Bridge Replacement  
**County:** Coconino  
**District:** Northcentral  
**Schedule:**  
**Project:** F036201D TIP#: 100188  
**Project Manager:** Rehnuma Rahman  
**Program Amount:** \$805,000  
**New Program Amount:** \$1,680,000  
**Requested Action:** Increase budget.

---

10

1. PRB Meeting Date: 1/25/2022

2. Teleconference: No

3. Form Date / 5. Form By:

1/27/2022

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7382

1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

Airport Road TI UP

7. Type of Work:

Bridge Replacement

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
SR10	Northcentral	I-17	Coconino	337.3	F036201D	1	017-B(237)T

16. Program Budget: \$805

17. Program Item #: 100188

18. Current Approved Program Budget:

\$805

18a. (+/-) Program Budget Request:

\$875

18b Total Program Budget After Request:

\$1,680

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100188	\$805		Airport Road TI UP - Bridge Rehabilitation

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222	\$875	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO		24f. MATERIALS MEMO COMP:	NO		24g. U&RR CLEARANCE:	NO
			24i. R/W CLEARANCE:	NO			24h. C&S CLEARANCE:	NO
			24k. SCOPING DOCUMENT:	NO			24j. CUSTOMIZED SCHEDULE:	NO

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

The Design budget of the bridge replacement project was approved at PRB on 5/11/21. The project was advertised to select a design consultant in July, 2021. While preparing the DICE estimate for PRB approval in May, 2021, there were design items missed in the design estimate calculations. Examples of overlooked items are: additional geotechnical investigation due to anticipation of the variable depth to bedrocks, 2 borings at each substructure instead of 1, also seismic lines to map bedrock transversely, Traffic plan and survey aerial mapping to capture the limits along I-17 for MOT crossovers and to capture the limits along the crossroads that could be impacted by the alignment shift, associated field survey to set ground panels, field survey for project features, intersections, roundabouts etc. Also, the team agreed to add a Stage I (15pct) design submittal to evaluate the horizontal alignment alternatives, selecting the span options for selected horizontal alignment, evaluate the MOT concepts. The cost of the Stage I submittal was not included in the design cost estimate.

The ADOT team evaluated the cost proposal submitted by the design consultant and provided comments to reduce costs in a few items. The team agreed that the final cost proposal provided by the consultant was appropriate.

Staff: \$5K

Consultant: \$794K

ICAP: \$86K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:****APPROVED / RECOMMENDED ACTIONS:**



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7

**Route & MP:** 202L @ MP 13  
**Project Name:** SR 202 Red Mtn; Country Club - US 60  
**Type of Work:** UPGRADE CONTROLLERS  
**County:** Maricopa  
**District:** Southcentral  
**Schedule:**  
**Project:** F048201X TIP#: 101796  
**Project Manager:** Steven Cheshko  
**Program Amount:** \$0  
**New Program Amount:** \$222,000  
**Requested Action:** Establish New Project

---

1. PRB Meeting Date: 1/25/2022

2. Teleconference: No

3. Form Date / 5. Form By:

1/27/2022

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

SR 202 Red Mtn; Country Club - US 60

7. Type of Work:

UPGRADE CONTROLLERS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VH1P	Southcentral	202L	Maricopa	13	F048201X ?	17	202-B(206)T

16. Program Budget: \$0

17. Program Item #: 101796

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$222

18b Total Program Budget After Request:

\$222

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR22	\$209	.	MAG CMAQ Funding
78822	\$13	TSM&O	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish New Project

**26. JUSTIFICATION OF REQUEST**

This project will go through procurement and install ramp meter and count station controllers along the SR 202 Red Mountain. Environmental, U&RR, and R/W Clearances are needed. Installation will be done by ADOT staff.

MAG ID: 22754, TIP ID: DOT22-832

Project: \$197K

Design: \$2K

ICAP: \$23K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 2/9/2022**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7

**Route & MP:** 202L @ MP 13  
**Project Name:** SR 202 Red Mtn; Country Club - US 60  
**Type of Work:** UPGRADE CONTROLLERS  
**County:** Maricopa  
**District:** Southcentral  
**Schedule:**  
**Project:** F048201X TIP#: 101796  
**Project Manager:** Steven Cheshko  
**Program Amount:** \$0  
**New Program Amount:** \$222,000  
**Requested Action:** Establish New Project

---

3. Form Date / 5. Form By:
1/27/2022
Steven Cheshko

4. Project Manager / Presenter:
Steven Cheshko @ (602) 712-2239
2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:
SR 202 Red Mtn; Country Club - US 60

7. Type of Work:
UPGRADE CONTROLLERS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
VH1P Southcentral 202L Maricopa 13 F048201X ? 17 202-B(206)T

16. Program Budget: \$0 17. Program Item #: 101796

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$222 18b Total Program Budget After Request: \$222

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include OTHR22 (\$209) and 78822 (\$13 TSM&O).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will go through procurement and install ramp meter and count station controllers along the SR 202 Red Mountain. Environmental, U&RR, and R/W Clearances are needed. Installation will be done by ADOT staff.

MAG ID: 22754, TIP ID: DOT22-832

Project: \$197K
Design: \$2K
ICAP: \$23K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/9/2022

PRB APPROVED



## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8

**Route & MP:** 202L @ MP 39  
**Project Name:** SR 202 Santan; I-10 - Ray Road  
**Type of Work:** UPGRADE CONTROLLERS  
**County:** Maricopa  
**District:**  
**Schedule:**  
**Project:** F048301X TIP#: 101795  
**Project Manager:** Steven Cheshko  
**Program Amount:** \$0  
**New Program Amount:** \$172,000  
**Requested Action:** Establish New Project

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**04**

1. PRB Meeting Date: 1/25/2022

2. Teleconference: No

3. Form Date / 5. Form By:

1/27/2022

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

SR 202 Santan; I-10 - Ray Road

7. Type of Work:

UPGRADE CONTROLLERS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VJ1P	Phoenix	202L	Maricopa	39	F048301X ?	16	202-C(211)T

16. Program Budget: \$0

17. Program Item #: 101795

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$172

18b Total Program Budget After Request:

\$172

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR22	\$162	.	MAG CMAQ Funding
78822	\$10	TSM&O	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish New Project

**26. JUSTIFICATION OF REQUEST**

This project will go through procurement and install ramp meter and count station controllers along the SR 202 San Tan. Environmental, U&amp;RR, and R/W Clearances are needed. Installation will be done by ADOT staff.

MAG ID: 32573, TIP ID: DOT22-831

Project: \$152K

Staff: \$2K

ICAP: \$18K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 2/9/2022**PRB APPROVED**

## 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8

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1/27/2022

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

SR 202 Santan; I-10 - Ray Road

7. Type of Work:

UPGRADE CONTROLLERS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">VJ1P</a>	Phoenix	202L	Maricopa	39	F048301X ?	16	202-C(211)T

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21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

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**APPROVED / RECOMMENDED ACTIONS:**

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SUBJECT TO PPAC APPROVAL - 2/9/2022



