



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, March 2, 2022



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION
PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV

KRYSTAL SMITH
ADA/NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
DON KRIZ
JON BRODSKY (NON-VOTING)G)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

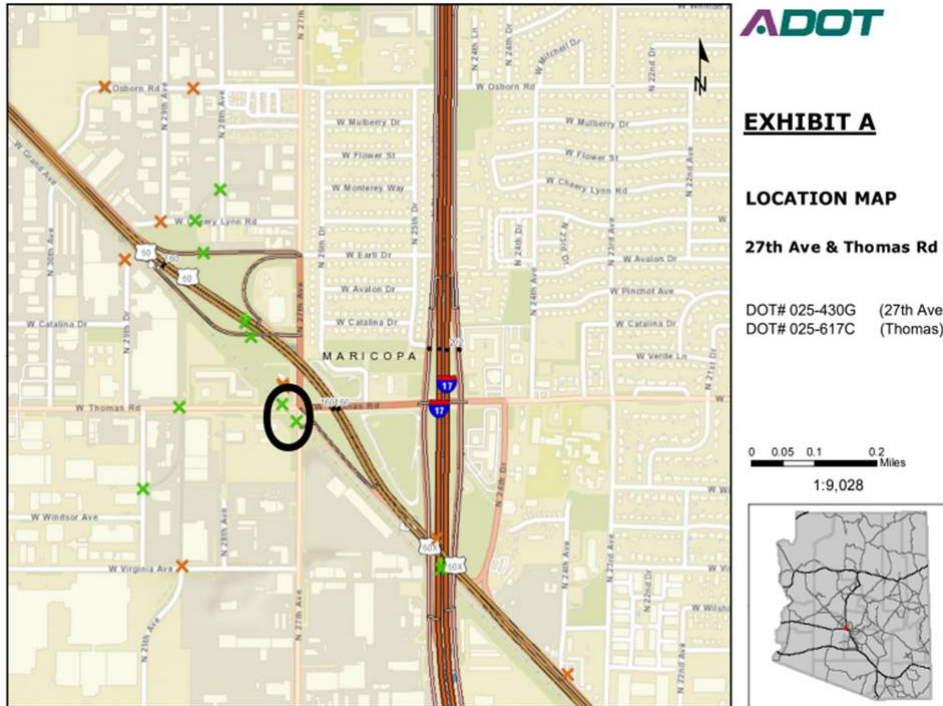
The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday March 2, 2022 at 10:00AM. This will be a teleconference meeting. To access the meeting by the Internet, go to meet.google.com/ysr-ccmu-azk. To access the meeting by phone, dial +1 650-781-1260, PIN: 893 889 788.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes on 2/9/2022	Discussion and Possible Action page 17
6. Program Monitoring Report	Information & Discussion

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1	Route & MP:	Locall
	Project Name:	27th AVE & THOMAS RD @ BNSF
	Type of Work:	RAIL SAFETY PROJECT
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	SR24501C TIP#: 102267
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$1,350,000
	Requested Action:	Establish an 01C phase for civil construction work.



02

1. PRB Meeting Date: 2/8/2022

2. Teleconference: No

3. Form Date / 5. Form By:

2/10/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ (602) 712-4052

205 S 17th Ave, RM 357, MD618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

27TH AVE & THOMAS RD @ BNSF

7. Type of Work:

RAIL SAFETY PROJECT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WY1N	Central	0000	Maricopa	PHX	SR24501C	0.1	PHX-0(249)D

16. Program Budget: \$0

17. Program Item #: 102267

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,350

18b Total Program Budget After Request:

\$1,350

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72622	\$1,215	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 90 percent participation
OTHR22	\$135	.	City of Phoenix 10 percent match contribution

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 15-0005704-I; 20-0007986-I

SIGNED: YES ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish an 01C phase for civil construction work

26. JUSTIFICATION OF REQUEST

Rail-Highway crossings at 27th Ave and Thomas Rd (DOT 025-430G & 025-617C) in Phoenix, are being modified to provide safety improvements. Both BNSF crossings are on the Federal Railroad Administration (FRA) list of crossings with the most incidents in the U.S. in the last decade. Thomas Rd is listed at number one and 27th Ave is number five.

Civil improvements by the City of Phoenix consist of constructing raised concrete center medians, sidewalks, ramps, curbing, signing and striping, and new traffic signals. There will be road widening to account for the medians and for placement of the railroad gates and cantilever foundations.

The Section 130 program provides federal funding to improve safety at rail-highway crossings. There is a 90/10 cost split, with the federal 90 percent and a local match of 10 percent. The City of Phoenix is contributing funding for the 10 percent match for their civil construction portion.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

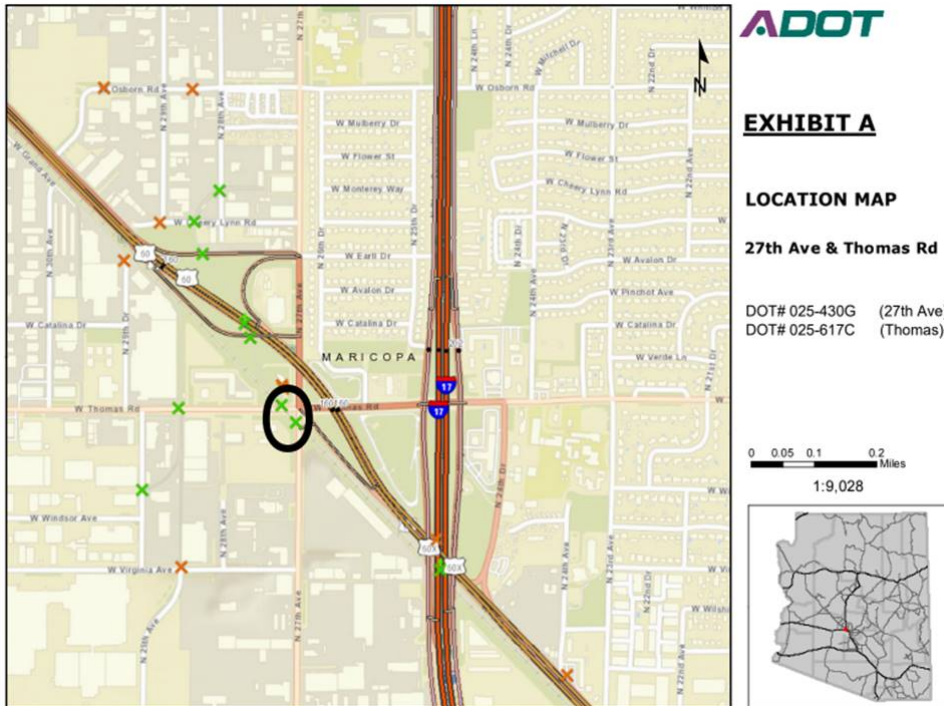
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAÇ APPROVAL - 3/2/2022
Contingent upon approval by MAG Regional Council

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2 **Route & MP:** Local
Project Name: 27th AVE & THOMAS RD @ BNSF
Type of Work: RAIL SAFETY PROJECT
County: Maricopa
District: Central
Schedule:
Project: SR24501X TIP#: 102267
Project Manager: Jane Gauger
Program Amount: \$0
New Program Amount: \$1,020,000
Requested Action: Establish an 01X phase for railroad construction.



3. Form Date / 5. Form By:

2/10/2022

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ (602) 712-4052

205 S 17th Ave, RM 357, MD 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

27TH AVE & THOMAS RD @ BNSF

7. Type of Work:

RAIL SAFETY PROJECT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WY1N	Central	0000	Maricopa	PHX	SR24501X ?	0.1	PHX-0(249)T

16. Program Budget: \$0

17. Program Item #: 102267

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,020

18b Total Program Budget After Request:

\$1,020

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72622	\$918	RAILWAY HIGHWAY CROSSING	Section 130 FHWA 90 percent participation
OTHR22	\$102	.	BNSF 10 percent match contribution

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 15-0005704-I; 20-0007986-I SIGNED: YES ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish an 01X phase for railroad construction.

26. JUSTIFICATION OF REQUEST

Rail-Highway crossings at 27th Ave and Thomas Rd (DOT 025-430G & 025-617C) in Phoenix, are being modified to provide safety improvements. Both BNSF crossings are on the Federal Railroad Administration (FRA) list of crossings with the most incidents in the U.S. in the last decade. Thomas Rd is listed at number one and 27th Ave is number five.

The project will upgrade the existing railroad equipment to consist of new cantilevers, gates, flashing lights, signal houses, and install a more complex warning system.

The Section 130 program provides federal funding to improve safety at rail-highway crossings. There is a 90/10 cost split, with the federal 90 percent and a match of 10 percent. The railroad is not required to contribute any funding to the project. However, BNSF has agreed to contribute the 10 percent match for their construction portion, due to the high priority of this project and to keep moving the project forward.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

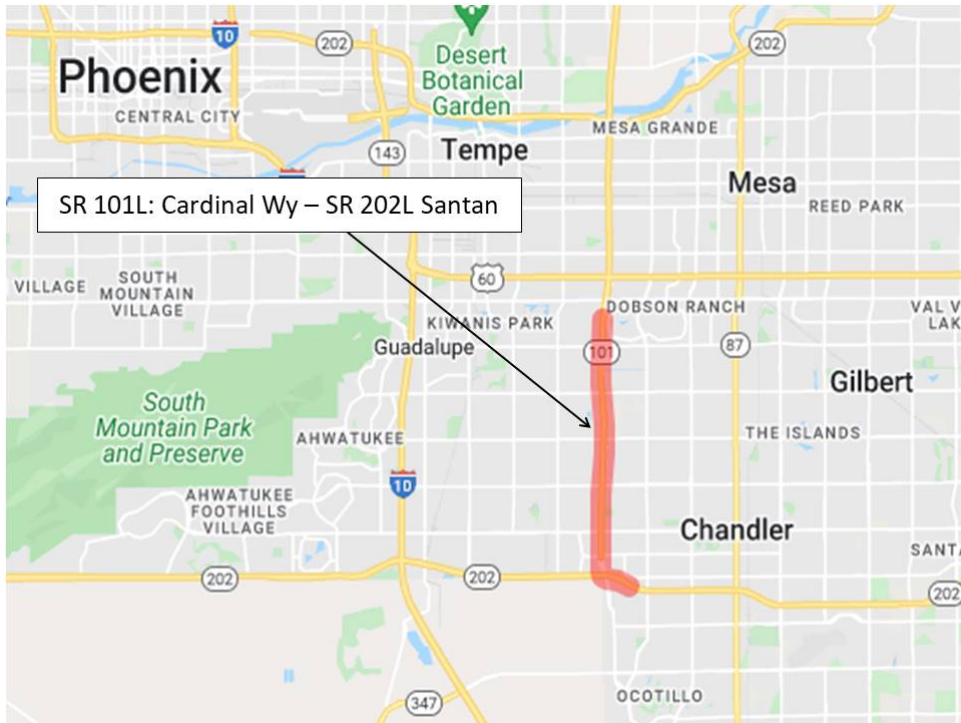
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAG APPROVAL - 3/2/2022
Contingent upon approval by MAG Regional Council

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3 **Route & MP:** SR 101L @ MP 8.0
Project Name: CARDINAL WAY - SR 202 SAN TAN
Type of Work: INSTALL CAMERAS
County: Maricopa
District: Central
Schedule:
Project: F048401X TIP#: 101787
Project Manager: Joan Lovell
Program Amount: \$0
New Program Amount: \$372,000
Requested Action: Establish Project.



3. Form Date / 5. Form By:

2/18/2022

Joan Lovell

4. Project Manager / Presenter:

Joan Lovell @ (602) 712-7754

2302 W. Durango St., PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

CARDINAL WAY - SR 202 SAN TAN

7. Type of Work:

INSTALL CAMERAS

8. CPSID: VS1P 9. District: Central 10. Route: 101L 11. County: Maricopa 12. Beg MP: 8.0 13. TRACS #: F048401X ? 14. Len (Mi.): 56.0 15. Fed Id #: 101-A(216)T

16. Program Budget: \$0

17. Program Item #: 101787

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$372

18b Total Program Budget After Request: \$372

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: OTHR22, \$350, ., MAG ID 27048 SM&O DOT21-813. Row 2: 78822, \$22, TSM&O, Match for SM&O DOT21-813.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2022

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This request is to install wrong way driver detection along the SR101 from Cardinal Way to SR202 Santan to deploy additional wrong way detection in the MAG Region. Equipment will be purchased through Procurement and installed by Staff.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

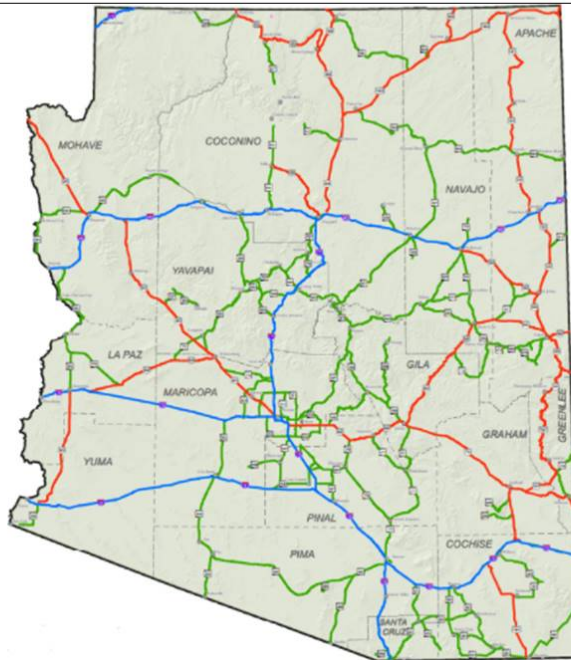
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/2/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4 **Route & MP:** Statewide
 Project Name: SMART SOFTWARE SUITE
 Type of Work: EXPAND & ENHANCE ANALYTIC TOOLS
 County: Maricopa
 District: Statewide
 Schedule:
 Project: M715502X TIP#: 101804
 Project Manager: John Roberts
 Program Amount: \$0
New Program Amount: \$100,000
 Requested Action: Establish new project.

STATEWIDE



3. Form Date / 5. Form By:
2/18/2022
John Roberts

4. Project Manager / Presenter:
John Roberts @ (602) 712-3830
2209 W Durango St, , 078R - 6003 SYSTEMS TECHNOLOGY

6. Project Name:
SMART SOFTWARE SUITE

7. Type of Work:
EXPAND & ENHANCE ANALYTIC TOOLS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Phoenix Maricopa M715502X ?

16. Program Budget: \$0 17. Program Item #: 101804

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$100 18b Total Program Budget After Request: \$100

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78822, \$100, TSM&O

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR: 22
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

TSMO is requesting a new project to have the University of Arizona continue developing and expanding the Data-Driven, Ramp Meter Evaluation Tool. The tool was created last year for a pilot section of SR51, encompassing 15 locations, This project will expand the capability of the tool to 250 ramp meter locations within the Phoenix metro area, as well as enhance several modules within the program`s dashboard. The tool utilizes a combination of controller data and third party data. It is essential for the evaluation and optimization of smart ramp meter operations. Additionally, the analytics tool will be expanded to add mainline, safety, and other TSMO operational capabilities. With the expanded capabilities the project is being named to house the all the analytic tools in one SMART (Statewide Mobility Analytics in Real Time) suite.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

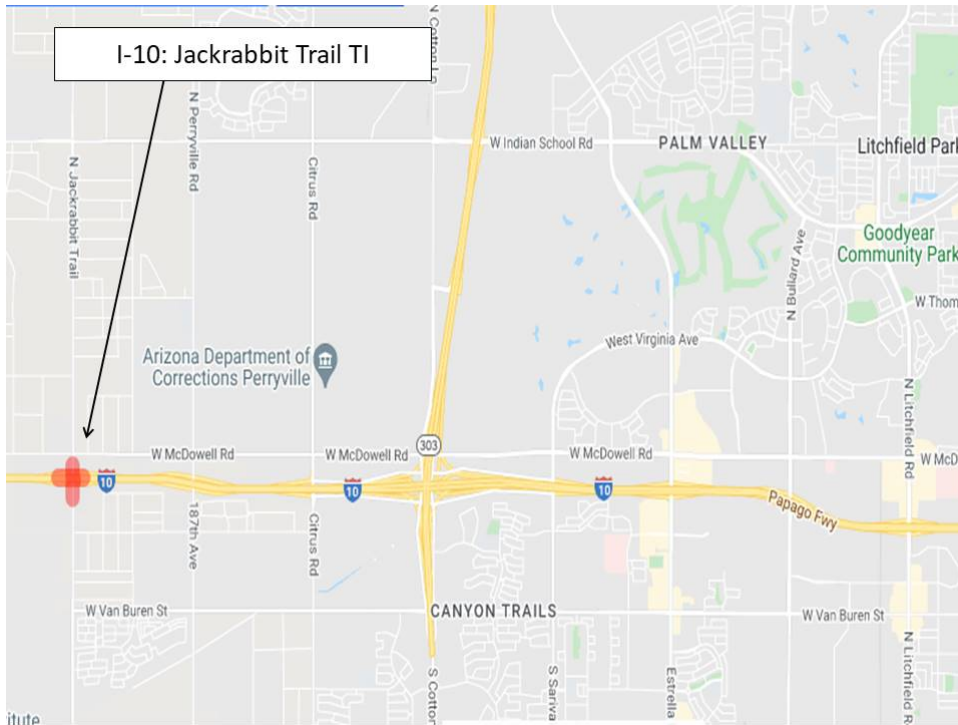
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/2/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5	Route & MP:	I-10 @ MP 122.0
	Project Name:	JACKRABBIT TRAIL TI
	Type of Work:	SCOPING (DCR/Env Doc)
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F048601L TIP#: 102988
	Project Manager:	Olivier Mirza
	Program Amount:	\$0
	New Program Amount:	\$1,500,000
	Requested Action:	Establish a Scoping Project.



3. Form Date / 5. Form By:

2/18/2022

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

JACKRABBIT TRAIL TI

7. Type of Work:

SCOPING (DCR/Env Doc)

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VF1P	Central	10	Maricopa	122.0	F048601L ?	1.0	010-B(222)T

16. Program Budget: \$0

17. Program Item #: 102988

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,500

18b Total Program Budget After Request:

\$1,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49922	\$1,500		RARF Funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a Scoping Project.

26. JUSTIFICATION OF REQUEST

Increased travel demand on Jackrabbit Trail has strained the capacity of the existing Jackrabbit Trail and I-10 traffic interchange. This study will evaluate traffic interchange alternatives at Jackrabbit Trail Rd and Interstate 10, including widening Jackrabbit Trail from McDowell Rd to Roosevelt St. The project will include the reconstruction/improvements at McDowell Rd and Roosevelt St. The study will include preparation of a Design Concept Report (DCR) and an Environmental Clearance document. The construction phase will be funded using Federal Aid, which is planned to be in FY26. MAG ID is 15426 and TIP ID DOT22-017D. Request to change design funding from Federal Aid to RARF will go to MAG Regional Council for approval on March 23, 2022.

Staff: \$200K
Consultant: \$1.157Mil
ICAP: \$143K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

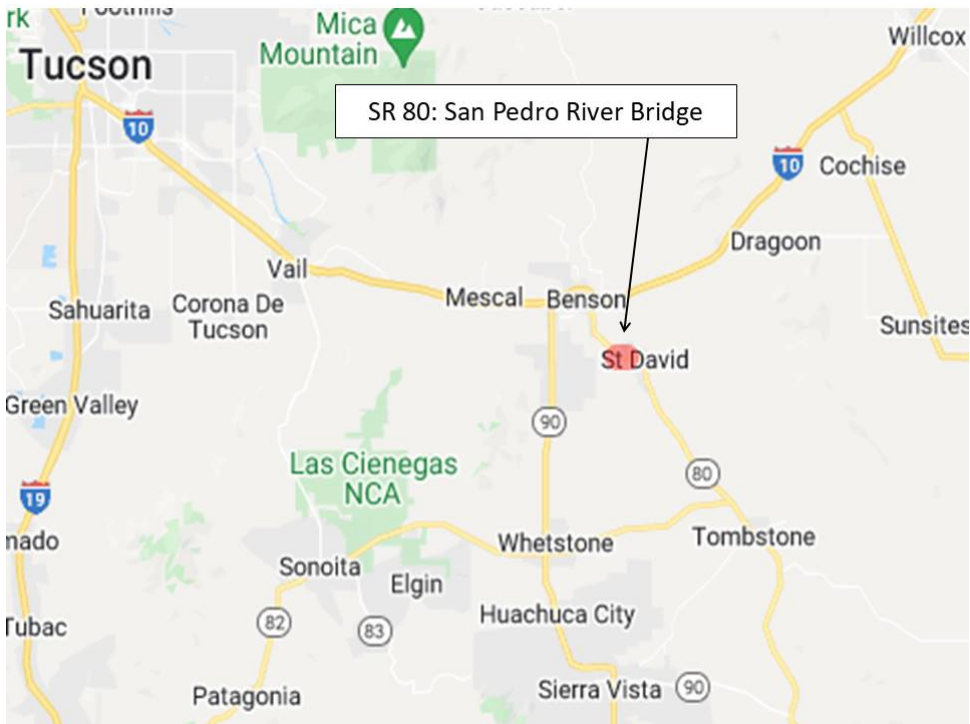
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/2/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6	Route & MP:	SR 80 @ MP 298.8
	Project Name:	SAN PEDRO RIVER BRIDGE
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Cochise
	District:	Southcentral
	Schedule:	FY 2022
	Project:	H893701C TIP#: 6807
	Project Manager:	Olivier Mirza
	Program Amount:	\$8,500,000
	New Program Amount:	\$10,500,000
	Requested Action:	Increase Construction Budget.



3. Form Date / 5. Form By:

2/22/2022

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

- 4983 PROJECT MANAGEMENT

6. Project Name:

SAN PEDRO RIVER BRIDGE

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PM1N	Southcentral	80	Cochise	298.8	H893701C ?	1.0	STBG080-A(212)T

16. Program Budget: \$8,500

17. Program Item #: 6807

18. Current Approved Program Budget:

\$8,500

18a. (+/-) Program Budget Request:

\$2,000

18b Total Program Budget After Request:

\$10,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
6807	\$8,500	SAN PEDRO RIVER BRIDGE	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76222	\$2,000	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/3/2022

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Construction Budget.

26. JUSTIFICATION OF REQUEST

This is a complete bridge replacement on SR-80 over the San Pedro River. The major construction items for this complete bridge replacement are concrete, steel and the labor associated with these items. The average increase in material unit cost between concrete and structural steel, that includes labor cost, was about 40pct since the stage IV estimate was developed in Dec. 2020. Additionally ICAP increased from 9.9pct to 10.5pct.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/2/2022

PRB APPROVED

7-7	AIRPORT PROGRAM: GRANT MANAGER:	Glendale Municipal Airport Sonia Pizano
	REQUESTED ACTION::	To establish a new airport project in the amount of \$154,287.00. This will be added to the list of the FY 22 Airport Capital Improvement Program.



**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Glendale Municipal Airport

New Project

SPONSOR: City of Glendale

Changed Project(s)

CATEGORY: State/Local Match

PROJECT NUMBER: E2S5H 01C

GRANT MANAGER: Sonia Pizano

AIP NUMBER: N/A

DATE: 02/23/2022 - PPAC date 04/02/2022

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Land Protection (Conair Phase III) Land Acquisition Project	2022	138,859.00	15,428.00	N/A	154,287.00	245
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Recommended Action is:						
A new State/Local Match Project is being added to the FY 22 CIP list (Grant # E2S5H 01C). Funding was approved by Aeronautics Management and Finance.						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval: Matthew Munden DocuSigned by: Matthew Munden G2D0E33391684F4... **Date:** 2/24/2022

FMS Review and Approval: Leticia Pineda-Daley DocuSigned by: Leticia Pineda-Daley 2EBD55F44A19406... **Date:** 2/24/2022

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

Information
Only

- March 30, 2022 10:00am Wednesday
- May 4, 2022 10:00am Wednesday
- June 1, 2022 10:00am Wednesday
- June 29, 2022 10:00am Wednesday
- August 3, 2022 10:00am Wednesday
- August 31, 2022 10:00am Wednesday
- October 5, 2022 10:00am Wednesday
- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE**

Teleconference Meeting

Wednesday February 9, 2022 @ 10:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday February 9, 2022 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Don Kriz, John Morales, Elise Maza, Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. All voting member were in attendance.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments made.

5. APPROVAL OF PPAC MINUTES FROM THE 1/5/2022 MEETING

The minutes from the PPAC meeting held on 1/5/2022 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 1/5/2022.

Steve Boschen made a motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza had no comments on the report.

7. 2022-2026 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS AND NEW PROJECTS

7-5 **Route & MP:** SR 92 @ MP 325.25
 Project Name: GLENN RD - CALLE DEL TECOLOTE
 Type of Work: MILL AND REPLACE FRICTION COURSE
 County: Cochise
 District: Southcentral
 Schedule: FY 2022
 Project: F039501C TIP#: 102274
 Project Manager: Rashidul Haque
 Program Amount: \$1,269,000
 New Program Amount: \$2,000,000
 Requested Action: Change Type Of Work, Increase Construction Budget.

**Request was made to move Item 7-5 to the beginning of the Agenda due to conflicts in schedule. Item 7-5 was presented by: Rashidul Haque
 Chairman called for a motion to approve Item 7-5.
 Steve Boschen made the motion to approve.
 Brent Cain seconded the motion. Motion carried unanimously.**

7-1	Approval of the Tentative FY 2023 – 2027 Five Year Transportation Facilities Construction Program	Discussion and Possible Action Bret Anderson Materials to be provided)
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**Item 7-1 was presented by: Bret Anderson
 Chairman called for a motion to approve Item 7-1.
 Clem Ligocki made the motion to approve.
 Steve Boschen seconded the motion. Motion carried unanimously.
 Discussion followed that there a potential additional PowerPoint slide needed to show the trajectory of the need of funding versus the cost of fixing deteriorating pavement conditions. Consideration pending.**

7-2 **Route & MP:** Locall
Project Name: Skousen Rd / Eleven Mile Corner; SR87-Battaglia Rd
Type of Work: INSTALL RUMBLE STRIPS AND STOP SIGNS
County: Pinal
District: Southcentral
Schedule:
Project: T026601C TIP#: 101741
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$555,000
Requested Action: Establish Construction Project.

Item 7-2 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 7-2.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7-3 **Route & MP:** SRR387 @ MP 0.5
Project Name: MCMURRY BLVD - VAL VISTA RD; CITY OF CASA GRANDE
Type of Work: UPGRADE TRAFFIC SIGNAL EQUIPMENT
County: Pinal
District: Southcentral
Schedule:
Project: F049001X TIP#: 102993
Project Manager: James Gomes
Program Amount: \$0
New Program Amount: \$305,000
Requested Action: Establish a new project.

Item 7-3 was presented by: James Gomes
Chairman called for a motion to approve Item 7-3.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-4 **Route & MP:** Statewide
 Project Name: USFWS Liaison (FY21 - FY25)
Type of Work: County: Section 7 review and programmatic agreements
 District: Statewide
 Schedule: Statewide
 Project:
 Project Manager: M715101X TIP#: 101729
Program Amount: New Kristin Gade
 Program Amount: \$335,000
 Requested Action: \$477,000
 Increase funding.

Item 7-4 was presented by: Kristin Gade
Chairman called for a motion to approve Item 7-4.
Steve Boschen made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.

7-5 **Route & MP:** SR 69 @ MP 280.0
 Project Name: SR 69 @ SR 169
 Type of Work: ROUNDABOUT
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F028801D TIP#: 103036
 Project Manager: Vivian Li
 Program Amount: \$0
New Program Amount: \$1,025,000
 Requested Action: Establish new design project.

Item 7-5 was presented by: Vivian Li
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7-6. This item was moved to the beginning of the meeting and it was approved.

7-77 **Route & MP:** I-17 @ MP 337.3
Project Name: Airport Road TI UP
Type of Work: Bridge Replacement
County: Coconino
District: Northcentral
Schedule:
Project: F036201D TIP#: 100188
Project Manager: Rehnuma Rahman
Program Amount: \$805,000
New Program Amount: \$1,680,000
Requested Action: Increase budget.

Item 7-7 was presented by: Rehnuma Rahman
Chairman called for a motion to approve Item 7-7.
Steve Boschen made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.

7-8 **Route & MP:** SRR202L @ MP 13
Project Name: SR 202L Red Mtn; Country Club - US 60
Type of Work: UPGRADE CONTROLLERS
County: Maricopa
District: Central
Schedule:
Project: F048201X TIP#: 101796
Project Manager: Steven Cheshko
Program Amount: \$0
New Program Amount: \$222,000
Requested Action: Establish New Project.

Item 7-8 was presented by: Steven Cheshko
Chairman called for a motion to approve Item 7-8.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-9 **Route & MP:** SR 202L @ MP 39
 Project Name: SR 202L Santan; I-10 - Ray Road
 Type of Work: UPGRADE CONTROLLERS
 County: Maricopa
 District: CentraI
 Schedule:
 Project: F048301X TIP#: 101795
 Project Manager: Steven Cheshko
 Program Amount: \$0
New Program Amount: \$172,000
 Requested Action: Establish New Project.

Item 7-9 was presented by: Steven Cheshko
Chairman called for a motion to approve Item 7-9.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8. **FUTURE MEETINGS**

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

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November 2, 2022 10:00am Wednesday
November 30, 2022 10:00am Wednesday

9. **ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**

**Chairman Byres announced the adjournment of the meeting.
Meeting adjourned at 10:43am.**

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>