

# PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

**AGENDA** 

MEETING OF: Wednesday, April 6, 2022



# **ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC**

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

# AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

# **FELICIA BELTRAN**

TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR FBELTRAN@AZDOT.GOV

# **KRYSTAL SMITH**

ADA/NONDISCRIMINATION PROGRAM COORDINATOR KSMITH2@AZDOT.GOV

# **ADOT Civil Rights Office**

206 S. 17th Avenue, Mail Drop 155-A Phoenix, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov

# ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

KRISTINE WARD

STEVE BOSCHEN

**BRENT CAIN** 

**CLEMENC LIGOCKI** 

**TIM LANE** 

**BARRY CROCKETT** 

**DON KRIZ** 

JON BRODSKY (NON-VOTING)

FROM: Chariman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday April 6, 2022 at 9:00AM. This will be a teleconference meeting. To access the meeting through Internet, please go to <meet.google.com/vxe-iwaq-adb>. To access the meeting by phone, please dial +1 904-580-9875 PIN: 480 616 971#.

#### **AGENDA:**

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Meeting Minutes on 3/2/2022	Discussion and Possible Action Page 27
6. Program Monitoring Report	Information & Discussion

7-1 **Route & MP:** Local

**Project Name:** PHASE III-CITY OF GLENDALE FLASHING YELLOW ARROWS

Type of Work: CONVERSION TO FLASHING YELLOW ARROWS

County: Maricopa
District: Central

Schedule:

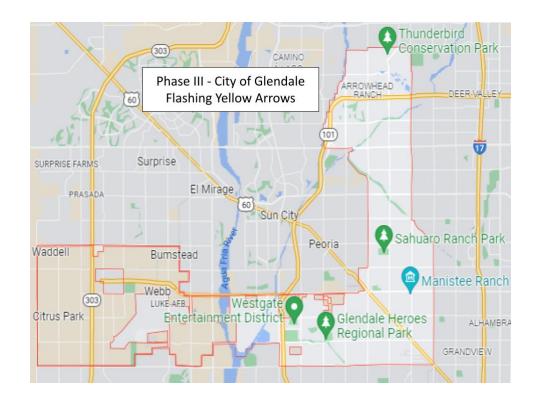
**Project:** T011901C TIP#: 102068

Project Manager: Angela Galietti

**Program Amount:** \$0

New Program Amount: \$2,758,000

**Requested Action:** Establish construction project.



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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/22/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/24/2022 Angela Galietti

Angela Galietti 205 S 17th Ave. - 4983 PROJECT MANAGEMENT.

6. Project Name: 7. Type of Work:

PHASE III-CITY OF GLENDALE FLASHING YELLOW ARROWS CONVERSION TO FLASHING YELLOW ARROWS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **GD10** Central 0000 GLN T011901C 0.0 HSIPGLN-0(259)T Maricopa

16. Program Budget: \$0 17. Program Item #: 102068

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$2,758 \$2,758

#### **CURRENTLY APPROVED: CHANGE / REQUEST:**

#### 19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	\$2,255	MODERNIZATION	100pct HSIP for signals
70122	\$474	MODERNIZATION	94.3pct HSIP for geometric and retroreflective upgrades
OTHR22	\$29		City of Glendale 5.7pct match.

#### **CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:**

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22

22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 4/13/2022 23. CURRENT ADV DATE:

SIGNED: 20. JPA #'s: 21-0008196-I YES ADV: YES

NO 24b. TYPE OF WORK: NO **CHANGE IN:** 24a: PROJECT NAME: 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

NOT APPLICABLE 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP:

24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: NO 24i. R/W CLEARANCE: 24j. CUSTOMIZED SCHEDULE: NO YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

#### 25. DESCRIPTION OF REQUEST

Establish construction project.

### 26. JUSTIFICATION OF REQUEST

This request is to establish a construction project installing safety improvements for the Phase III flashing yellow arrows and median modifications for the City of Glendale. This is a local project with the City of Glendale. HSIP covers 100pct of the traffic signal upgrades and HSIP covers 94.3pct of the geometric changes and retroreflective upgrades.

MAG TIP ID: GLN22-801

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:**

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/6/2022

7-2 **Route & MP**: SR 287 @ MP 116.7

**Project Name:** HACIENDA - SR 87

Type of Work: RUMBLE STRIPS AND RIGHT TURN LANE

County: Pinal

**District:** Southcentral

Schedule: FY 2022

**Project:** F035701C TIP#: 101007

Project Manager: Dave Sabers
Program Amount: \$530,000

New Program Amount: \$740,000

**Requested Action:** Increase budget.



3. Form Date / 5. Form By:

04

# ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/22/2022 2. Teleconference: No

4. Project Manager / Presenter:

3/24/2022 **Dave Sabers** @ (602) 712-7345

205 S 17 Ave - 4983 PROJECT MANAGEMENT **Dave Sabers** 

6. Project Name: 7. Type of Work:

RUMBLE STRIPS AND RIGHT TURN LANE HACIENDA - SR 87

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: CO<sub>1</sub>P Southcentral 287 Pinal 116.7 F035701C ? 9.22 HSIP287-A(202)T

16. Program Budget: \$530 17. Program Item #: 101007

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$210 \$530 \$740

#### **CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:**

# 19. BUDGET ITEMS:

Description **Comments** Item # Amount 101007 \$530 Hacienda to SR-87

Item # Amount Description Comments **MODERNIZATION** 70122 \$210

24j. CUSTOMIZED SCHEDULE:

21A. REQUEST FISCAL YEAR:

#### **CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

22 21. CURRENT FISCAL YEAR:

4/22/2022 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE: 5/6/2022

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM** 24c. SCOPE: NO 24d. CURRENT STAGE: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO STAGE V CHANGE IN: YES YES 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: YES YES 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: YES YES

> 24k. SCOPING DOCUMENT: YES

24i. R/W CLEARANCE:

#### 25. DESCRIPTION OF REQUEST

Increase budget.

#### **26. JUSTIFICATION OF REQUEST**

This is a HSIP Project. Project is at post Stage IV submittal, all comment responses have been accepted and the team is finalizing the project documents. The additional cost includes adding fog coat to the rumble strip areas to protect the payement (5K), additional traffic control and pavement marking resulting from the fog coat (80K), increases in quantities as the design was advanced (traffic items for the right turn lane increased 25K, roadway items for the right turn lane increased 7K), and unit price increases. Construction engineering for the District increased 15K. The construction cost is based on the C&S budget recap. Due to these items, the project is estimated to require additional construction funding. Construction contingency (5 pct) and ICAP increased based on the other increases. ICAP is included in this request.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

**APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:** 

CHANGE IN BUDGET **REQUEST APPROVED** 

SUBJECT TO PPAC APPROVAL - 4/6/2022

7-3 **Route & MP:** I-10 @ MP 240

Project Name: TANGERINE RD - ALVERNON WAY

Type of Work: Upgrade Traffic Signal Equipment

County: Pima

**District:** Southcentral

Schedule:

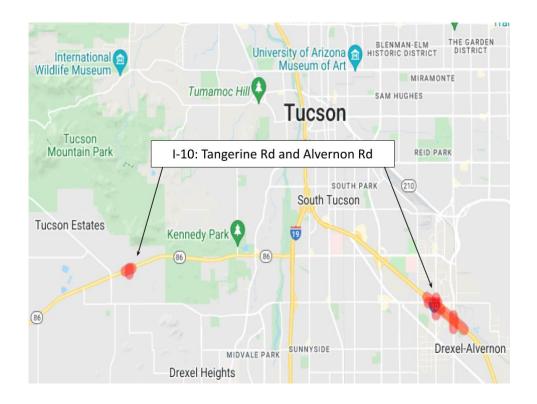
**Project:** F049201X TIP#: 102991

**Project Manager:** James Gomes

**Program Amount:** \$0

**New Program Amount:** \$112,000

**Requested Action:** Establish new project.



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# ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/8/2022

2. Teleconference: (520) 388-4231

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/10/2022 James Gomes @ (520) 388-4231

James Gomes 1221 S 2nd Ave. . T100 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

6. Project Name: 7. Type of Work:

TANGERINE RD - ALVERNON WAY Upgrade Traffic Signal Equipment

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Pima VW1P Southcentral 10 240 F049201X ? 24 010-D(225)T

16. Program Budget: 17. Program Item #: 102991

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$112 \$112

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description Comments Item # Amount PAG RTA STBGP funds 80607 \$112

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

SIGNED: 20. JPA #'s: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM** 

24c. SCOPE: NO 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO CHANGE IN: 24d. CURRENT STAGE: NOT APPLICABLE

NOT APPLICABLE NOT APPLICABLE 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP:

NOT APPLICABLE **NOT APPLICABLE** 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NOT APPLICABLE NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE:

NOT APPLICABLE 24k. SCOPING DOCUMENT:

#### 25. DESCRIPTION OF REQUEST

Establish new project

### **26. JUSTIFICATION OF REQUEST**

The South Central Traffic Operations (Unit 6543) requests to upgrade 5 TS-1 traffic signal cabinets with TS-2, Type 1 cabinets and controllers along I-10 within Pima County. This Project will utilize PAG RTA STBGP funds TIP ID 3.22 to purchase traffic signal equipment to upgrade to current standards. There is a 100pct federal contribution, no local match needed.

The Project locations include I-10 at Tangerine, at Irvington, at Palo Verde, at Alvernon, and SR 86 at Camino De Oeste. The Project will utilize ADOT manpower to remove the existing traffic signal cabinets and replace with the new TS-2, Type 1 cabinets and controller at the 5 locations.

This is a Procurement project.

ICAP is included in the project estimate.

# 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:**

**ESTABLISH A NEW PROJECT** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/6/2022

7-4 **Route & MP:** Various Routes

**Project Name:** SR 87, SR 179 & SR-260

Type of Work: TREE REMOVAL

County: Coconino

**District:** Northcentral

Schedule: FY 2022

**Project:** F042101C TIP#: 101009

Project Manager: Judah Cain
Program Amount: \$1,549,000

New Program Amount: \$2,620,000

**Requested Action:** Defer Project to FY23.

Increase Budget.



3. Form Date / 5. Form By:

Northcentral

08

CP1P

# ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



HSIP 999-A(554)T

1. PRB Meeting Date: 3/8/2022 2. Teleconference: No

4. Project Manager / Presenter:

Coconino

3/10/2022 Judah Cain @

999

Judah Cain , - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

SR 87, SR 179 & SR-260 TREE REMOVAL

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

0.0

F042101C ?

54.3

\$1,549 \$1,071 \$2,620

CURRENTLY APPROVED: 19. BUDGET ITEMS:	CHANGE / REQUEST: 19A. BUDGET ITEMS:
Item # Amount Description Comments	Item # Amount Description Comments
70122 \$1,549 MODERNIZATION .	70123 \$2,620 MODERNIZATION .
	70122 (\$1,549) MODERNIZATION .
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:
21. CURRENT FISCAL YEAR: 22	21A. REQUEST FISCAL YEAR: 23
22. CURRENT BID READY:	22A. REQUEST BID READY: TBD
23. CURRENT ADV DATE: 6/30/2022	23A. REQUEST ADV DATE: TBD
20. JPA #'s: SIGNED: NO ADV: NO	
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> NO <u>24d. CURRENT STAGE:</u> NOT APPLICABLE

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NC	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

#### 25. DESCRIPTION OF REQUEST

Defer Project to FY23. Increase Budget.

### **26. JUSTIFICATION OF REQUEST**

This tree removal project requires a cultural survey that is scheduled to begin in May 2022 with anticipated completion in August 2022. Based on this timeline the project team recommends advertising this project in the second quarter of Fiscal Year (FY23).

The project construction costs were reviewed by the consultant designer and revisions to the estimate were made based on meetings to discuss lessons learned with the respective Districts following the construction of two tree removal projects in FY22.

#### **27. CONCERNS OF REQUEST**

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS:**

CHANGE IN SCHEDULE CHANGE IN FY CHANGE IN BUDGET

#### **APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 4/6/2022



7-5 **Route & MP:** I-17 @ MP 203.0

Project Name: INDIAN SCHOOL RD TI

Type of Work: CONSTRUCT TI

County: Maricopa
District: Central
Schedule: FY 2022

**Project:** F016601C TIP#: 8888

Project Manager: Trent Kelso
Program Amount: \$46,611,000
New Program Amount: \$48,392,000

**Requested Action:** Defer Project to FY 23.



ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0

01

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

1. PRB Meeting Date: 3/15/2022

3/17/2022 Trent Kelso (a) (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT Trent Kelso

6. Project Name: 7. Type of Work:

INDIAN SCHOOL RD TI **CONSTRUCT TI** 

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **MD10** Central 17 203.0 F016601C ? 0.5 NHPP017-A(BFN)T Maricopa

16. Program Budget: \$46,611 17. Program Item #: 8888

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$46,611 \$1,781 \$48,392

# **CURRENTLY APPROVED:**

#### 19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8888	\$35,421	INDIAN SCHOOL RD TI	ISR NHPP funding 35,420,801
8888	\$11,190	INDIAN SCHOOL RD TI	RARF Match 11,190,067

# **CHANGE / REQUEST:**

#### **19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49822	(\$35,421)		NHPP 35,420,801
49922	(\$11,190)		RARF FUNDS 11,190,067
49823	\$36,774		NHPP FUNDS - \$36,773,876
49923	\$11,618		RARF FUNDS - \$11,617,527

# **CURRENT SCHEDULE:**

22 21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST\NEW SCHEDULE:** 

2. Teleconference: No

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 2	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MA	TERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	<u>24j. CL</u>	ISTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO			

#### **25. DESCRIPTION OF REQUEST**

Defer Project to FY23

#### **26. JUSTIFICATION OF REQUEST**

Due to changing priorities in the MAG region, this project was deferred to FY 2023 by MAG at the 1/26 Regional Council Meeting and approved on 2/4/2022.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:**

CHANGE IN FY REQUEST APPROVED CHANGE IN BUDGET

SUBJECT TO PPAC APPROVAL - 4/6/2022

PRB APPROVED

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7-6 **Route & MP:** Local

Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD

Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS

County: Yavapai

**District:** Northcentral

Schedule:

**Project:** T028401C TIP#: 101776

**Project Manager:** Trent Kelso

**Program Amount:** \$0

New Program Amount: \$3,468,000

**Requested Action:** Establish New Project.



3. Form Date / 5. Form By:

05

Project Review Board (PRB) Request Form - Version 4.0

ARIZONA DEPARTMENT OF TRANSPORTATION

2. Teleconference: No

1. PRB Meeting Date: 3/15/2022

4. Project Manager / Presenter:

3/17/2022 Trent Kelso (a) (602) 723-8313

Trent Kelso 205 S 17th Ave. 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name: 7. Type of Work:

CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD **INSTALL RUMBLE STRIPS & WIDEN SHOULDERS** 

12. Beg MP: 8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Northcentral YYV OB1P 0000 Yavapai T028401C ? 5.0 HSIPYYV-0(210)T

16. Program Budget: 17. Program Item #: 101776

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$3,468 \$3,468

**CURRENTLY APPROVED: CHANGE / REQUEST:** 

19. BUDGET ITEMS: **19A. BUDGET ITEMS:** 

> Description Comments Item # Amount **MODERNIZATION** 70123 \$3,270 OTHR23 \$198 Yavapai County Local Match

**CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 23

8/15/2022 22. CURRENT BID READY: 22A. REQUEST BID READY: 9/15/2022 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: IGA 20-0008006-I SIGNED: YES ADV: YES

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II CHANGE IN: NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: YES 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: 24k. SCOPING DOCUMENT: NO

#### 25. DESCRIPTION OF REQUEST

Establish new Project

#### **26. JUSTIFICATION OF REQUEST**

The project contains a new easement from Coconino National Forest, which will take a minimum of two months to obtain after environmental approval. With the environmental clearance scheduled for early this summer, the project will be delivered in the first quarter of FY23.

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

**ESTABLISH A NEW PROJECT REQUEST APPROVED** 

SUBJECT TO PPAC APPROVAL - 4/6/2022

7-7 **Route & MP:** I-40 @ MP 286.0

**Project Name:** 8TH AVE OP EB/WB

Type of Work: BRIDGE REHABILITATION

County: Navajo

District: Northeast

Schedule:

**Project:** F042301D TIP#: 100198

Project Manager: Tricia Brown
Program Amount: \$1,010,000

New Program Amount: \$410,000

**Requested Action:** Change budget.



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# ARIZONA DEPARTMENT OF TRANSPORTATION



18b Total Program Budget After Request:

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/1/2022

2. Teleconference: (602) 712-7046

			3			( /		
3. Form Da	te / 5. Form By:		4. Project Manager / Presenter:					
3/3/2022			Tricia Brown @ (602) 712-7046					
Tricia Brow	n		205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT					
6. Project N	lame:	7. Type of Work:						
8TH AVE OF	P EB/WB		BRIDGE REHABILITATION					
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:	
<u>SX10</u>	Northeast	40	Navajo 286.0 F042301D 1.0 NHPP					
16. Program Budget: \$1.010 17. Program Item #: 100198						100198		

18a. (+/-) Program Budget Request:

\$1,010	(\$60	(\$600) \$410		10	
CURRENTLY APPR	ROVED:	CHANGE / REQUEST:			<u>Г:</u>
19. BUDGET ITEMS:		19A. BUDO	GET ITE	EMS:	
Item # Amount Description	Comments	Item # A	mount	Description	Comments
100198 \$600 .	FY22 8th Ave OP EB/WB - Bridge Rehabilitation	72322	(\$600)	CONTINGENCY .	
100198 \$410 .	FY21 8th Ave OP EB/WB - Bridge Rehabilitation				
CURRENT SCHEDULE:		CHANGE F	REQUE	ST\NEW SCHEDULE:	
21. CURRENT FISCAL YEAR:		21A. REQUE			

22. CURRENT BID READY:

18. Current Approved Program Budget:

23. CURRENT ADV DATE:

22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

20. JPA #'s:	<u>O. JPA #'s:</u> SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM				
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE		
24e. ENVIRONMENTAL CLI	EARANCE: NO	24f. MATERIALS MEMO COMP:	NO		
24g. U&RR CLI	EARANCE: NO	24h. C&S CLEARANCE:	NO		
24i. R/W CLI	EARANCE: NO	24j. CUSTOMIZED SCHEDULE:	NO		
24k. SCOPING DO	OCUMENT: NO				

#### 25. DESCRIPTION OF REQUEST

Change budget.

#### **26. JUSTIFICATION OF REQUEST**

This project was inadvertently listed in the 2022-2026 Five-Year Program with \$600K for Design in FY22. Action was taken on April 27, 2021 to establish the design project in FY21. No additional funds are needed in FY22.

# **27. CONCERNS OF REQUEST**

### 28. OTHER ALTERNATIVES CONSIDERED

	REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:
--	--------------------	---------------------------------

CHANGE IN BUDGET **REQUEST APPROVED** 

SUBJECT TO PPAC APPROVAL - 4/6/2022

7-8 **Route & MP:** I-40 @ MP 318.8

**Project Name:** PINTA - MCCARRELL

Type of Work: PAVEMENT REHABILITATION

County: Apache
District: Southeast

Schedule:

**Project:** F049801D TIP#: 102472

Project Manager: Tricia Brown
Program Amount: \$1,218,000

New Program Amount: \$563,000

**Requested Action:** Establish new project.



# ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



04

1. PRB Meeting Date: 3/1/2022

V

2. Teleconference: (602) 712-7046

<u>3. Form Date / 5. Form By:</u>
<u>4. Project Manager / Presenter:</u>
3/3/2022
Tricia Brown @ (602) 712-7046

Tricia Brown 205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

PINTA - MCCARRELL PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: SE1P Southeast 40 318.8 F049801D ? 11.8 040-E(227)T Apache

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$1,218	(\$655)	5) \$563		
<b>CURRENTLY APPROVED:</b>		<u>CHANG</u>	E / REQUEST:	
19. BUDGET ITEMS:	19A. BU	DGET ITEMS:		
Item # Amount Description Co	mments Item #	Amount Des	cription	Comments
102472 \$1,218	72322	(\$655) CONTING	ENCY	
CURRENT SCHEDULE:	CHANGE	E REQUEST\NEW	SCHEDULE:	
21. CURRENT FISCAL YEAR:	21A. REQ	UEST FISCAL YEAR	<u>:</u>	
22. CURRENT BID READY:	22A. REQ	UEST BID READY:		
23. CURRENT ADV DATE:	23A. REQ	QUEST ADV DATE:		
<u>20. JPA #'s:</u> <u>SIGNED:</u> NO	ADV: NO	PROJECT FUI	NDING VERIFIED BY	<u>PM</u>
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYP	PE OF WORK: NO 24c.	. SCOPE: NO 24d.	CURRENT STAGE:	NOT APPLICABLE

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
<u>24</u>	e. ENVIRONMENTAL CLE	EARANCE	<u>:</u> NO		<u>24f. M</u> .	ATERIALS MEMO COMP:	NO
	24g. U&RR CLE	EARANCE	<u>:</u> NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLE	EARANCE	<u>:</u> NO		<u>24j. Cl</u>	JSTOMIZED SCHEDULE:	NO
	24k. SCOPING DC	CUMENT	<u>r:</u> no				

#### 25. DESCRIPTION OF REQUEST

Establish new project.

#### **26. JUSTIFICATION OF REQUEST**

Pre-scoping has been completed and pavement rehabilitation with minor drainage improvements, slope rehabilitation, and guardrail replacement are recommended. The project is programmed for construction in FY 24.

Staff: \$330k Consultant: \$179k ICAP: \$54k

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 4/6/2022

UEST APPROVED

JECT TO PPAC APPROVAL - 4/6/2022

PRB APPROVED

7-9 **Route & MP:** SR 80 @ MP 338.6

Project Name: MULE PASS TUNNEL, BISBEE

Type of Work: SAFETY IMPROVEMENTS

County: Cochise

District: Southeast

Schedule:

**Project:** F039401D TIP#: 102449

Project Manager: Tricia Brown
Program Amount: \$924,000

New Program Amount: \$462,000

**Requested Action:** Change budget.



05

# ARIZONA DEPARTMENT OF TRANSPORTATION



18b Total Program Budget After Request:

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/22/2022

V

2. Teleconference: (602) 712-7046

						` '		
3. Form Dat	e / 5. Form By:		4. Project Mana	4. Project Manager / Presenter:				
3/24/2022			Tricia Brown	Tricia Brown @ (602) 712-7046				
Tricia Brown 205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT								
6. Project Name: 7. Type of Work:								
MULE PASS	TUNNEL, BISBE	E	SAFETY IMPROVEMENTS					
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:	
RF1P	Southeast	80	Cochise	338.6	F039401D	1.2	HSIP080-A(219)T	
16. Program	Budget: \$9	)24			-	17. Program Iter	n #: 102449	

18a. (+/-) Program Budget Request: \$924 (\$462) \$462

Ψ924	(ψ+0	<del>102)</del> Ψ <del>1</del> 02			
CURRENTLY A	APPROVED:	CHANGE / REQUEST:			
19. BUDGET ITEMS:		19A. BUDGET IT	EMS:		
Item # Amount Description	on Comments	Item # Amoun	t Description	Comments	
70121 \$462 MODERNIZATION	N	70122 (\$462)	MODERNIZATION .		
102449 \$462 .	FY22 5-Year Program				
CURRENT SCHEDULE:		CHANGE REQUI	EST\NEW SCHEDULE:		
21. CURRENT FISCAL YEAR:		21A. REQUEST FIS	SCAL YEAR:		
22. CURRENT BID READY:		22A. REQUEST BII	O READY:		
23. CURRENT ADV DATE:		23A. REQUEST AD	OV DATE:		
20. JPA #'s:	SIGNED: NO ADV: NO	<b>√</b> P	ROJECT FUNDING VERIFIED BY	РМ	
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> N	O <u>24c. SCOPE:</u>	NO <u>24d. CURRENT STAGE:</u>	NOT APPLICABLE	

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE	_
<u>24</u>	e. ENVIRONMENTAL CLE	ARANCE	<u>:</u> NO		<u>24f. M/</u>	ATERIALS MEMO COMP:	NO	-
	24g. U&RR CLE	ARANCE	<u>:</u> NO			24h. C&S CLEARANCE:	NO	
	24i. R/W CLE	ARANCE	<u>:</u> NO		<u> 24j. CL</u>	ISTOMIZED SCHEDULE:	NO	
	24k. SCOPING DC	CUMENT	<u>:</u> NO					

#### **25. DESCRIPTION OF REQUEST**

18. Current Approved Program Budget:

Change budget.

# **26. JUSTIFICATION OF REQUEST**

This project was inadvertently listed in the 2022-2026 Five-Year Program with \$462K for Design in FY22. Action was taken on May 4, 2021 to establish the design project in FY21. No additional design funds are needed in FY22.

### **27. CONCERNS OF REQUEST**

#### 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 4/6/2022	PRB APPROVED

SUBJECT TO PPAC APPROVAL - 4/6/2022

7-10 **Route & MP:** SR 80 @ MP 338.6

Project Name: MULE PASS TUNNEL, BISBEE

Type of Work: SAFETY IMPROVEMENTS

County: Cochise
District: Southeast
Schedule: FY 2022

**Project:** F039401C TIP#: 102449

Project Manager:Tricia BrownProgram Amount:\$3,000,000New Program Amount:\$5,700,000

**Requested Action:** Increase budget.



06

3/24/2022

# ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/22/2022

V

2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

@ (602) 712-7046

Tricia Brown 205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

Tricia Brown

<u>6. Project Name:</u> <u>7. Type of Work:</u>

MULE PASS TUNNEL, BISBEE SAFETY IMPROVEMENTS

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: RF1P Southeast 80 Cochise 338.6 F039401C ? 1.2 HSIP080-A(219)T

<u>16. Program Budget:</u> \$3,000 <u>17. Program Item #:</u> 102449

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$3,000	\$2,7	700	00 \$5,700			
CURRENTLY APP	ROVED:	CHANGE / REQUEST:				
19. BUDGET ITEMS:		<u>19A. BU</u>	DGET ITE	MS:		
Item # Amount Description	Comments	Item #	Amount	Description	Comm	ents
102449 \$3,000 .		70122	\$2,700	MODERNIZATION	HSIP subprog	ram
CURRENT SCHEDULE:		CHANG	REQUE	ST\NEW SCHEDUL	<u>E:</u>	
21. CURRENT FISCAL YEAR: 2	2	21A. REC	UEST FISC	CAL YEAR:		
22. CURRENT BID READY:		22A. REC	UEST BID	READY:		
23. CURRENT ADV DATE: 6	/17/2022	23A. REC	UEST ADV	/ DATE:		
20. JPA #'s: SIG	NED: NO ADV: NO	)	<b>✓</b> PR	OJECT FUNDING VERIF	FIED BY PM	
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	IO <u>24c</u>	.SCOPE: N	IO 24d. CURRENT S	STAGE: STA	AGE IV
24e. ENVIRONMENTAL CLEARA	NCE: YES		<u>24</u>	f. MATERIALS MEMO C	OMP:	10
24g. U&RR CLEARA	NCE: NO			24h. C&S CLEARA	NCE: Y	ES
24i. R/W CLEARA	NCE: YES		<u>24</u>	<u>j. CUSTOMIZED SCHED</u>	OULE: Y	ES
24k. SCOPING DOCUM	ENT: YES					

#### 25. DESCRIPTION OF REQUEST

Increase budget.

# **26. JUSTIFICATION OF REQUEST**

Additional construction funds are needed for increased costs for luminaire items and tunnel work (washing, lighting structure, structure anchors, and water seal) as well as mobilization. A revised HSIP eligibility letter has been issued.

ICAP is included in this request.

#### **27. CONCERNS OF REQUEST**

#### **28. OTHER ALTERNATIVES CONSIDERED**

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/6/2022

7-11 **Route & MP:** I-10 @ MP 90.0

**Project Name:** 443RD AVE - E OF WINTERSBURG RD

Type of Work: PAVEMENT REHABILITATION

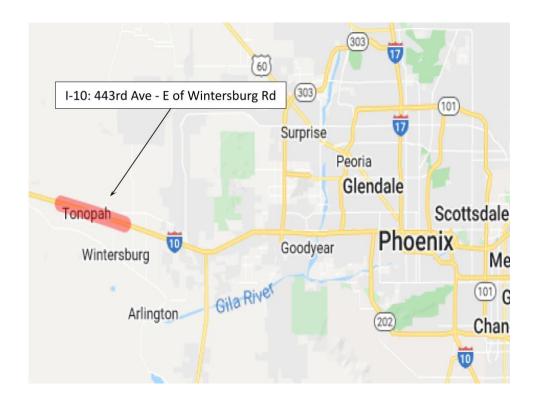
County: Maricopa
District: Southwest
Schedule: FY 2023

**Project:** F034501C TIP#: 101684

Project Manager: Tricia Brown
Program Amount: \$23,000,000

New Program Amount: \$27,000,000

Requested Action: Increase budget.



07

# ARIZONA DEPARTMENT OF TRANSPORTATION



Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/22/2022

2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

3/24/2022 Tricia Brown @ (602) 712-7046

205 S 17th Ave., 614E - 4980 ENGINEERING CONSULTANT SECT Tricia Brown

6. Project Name: 7. Type of Work:

443RD AVE - E OF WINTERSBURG RD PAVEMENT REHABILITATION

8. CPSID: 9. District: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: 12. Beg MP: Southwest 10 90.0 F034501C ? 10.0 010-A(235)T MH1P Maricopa

16. Program Budget: \$23,000 17. Program Item #: 101684

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$23,000	\$4,0	000	\$27,00	0
CURRENTLY APPRO	VED:	<u>CH</u>	ANGE / REQUEST:	
19. BUDGET ITEMS:		19A. BUDGET ITEMS	<u>i</u>	
Item # Amount Description	Comments	Item # Amount	Description	Comments
72523 \$23,000 PRESERVATION		72523 \$4,000 PRE	SERVATION .	
CURRENT SCHEDULE:		CHANGE REQUEST\	NEW SCHEDULE:	
21. CURRENT FISCAL YEAR: 23		21A. REQUEST FISCAL	YEAR:	
22. CURRENT BID READY:		22A. REQUEST BID REA	<u>NDY:</u>	
23. CURRENT ADV DATE: 8/19/	2022	23A. REQUEST ADV DA	TE:	
20. JPA #'s: SIGNED	D: NO <u>ADV:</u> NO	PROJE	CT FUNDING VERIFIED BY	<u>PM</u>
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> NO	24d. CURRENT STAGE:	STAGE V
24e. ENVIRONMENTAL CLEARANCE	<u>:</u> YES	24f. MA	ATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE	<u>:</u> NO		24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE	<u>:</u> YES	24j. CL	ISTOMIZED SCHEDULE:	YES

#### 25. DESCRIPTION OF REQUEST

Increase budget.

# **26. JUSTIFICATION OF REQUEST**

Additional construction funds are needed as a result of increased unit prices and increased quantities for the asphaltic concrete and AR-ACFC bid items. The milling quantity also increased because of an error in calculations at Stage III.

ICAP is included in this request.

Contingent on approval by MAG Regional Council on April 27, 2022.

24k. SCOPING DOCUMENT:

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:** 

YES

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/6/2022

7-12 **Route & MP:** SR 30 @ MP 0.0

**Project Name:** SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I

Type of Work: Utilities

County: Maricopa

District: Central

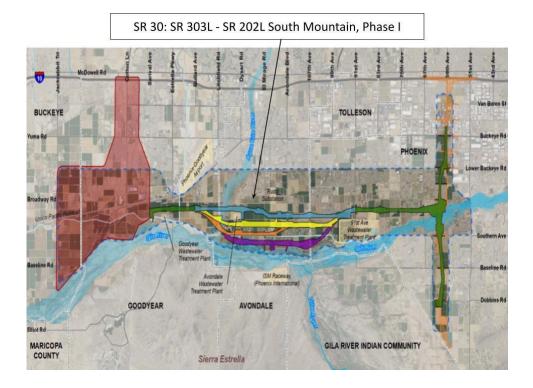
Schedule:

**Project:** H687601U TIP#: 8892

Project Manager: Troy Sieglitz
Program Amount: \$50,000

New Program Amount: \$5,050,000

**Requested Action:** Increase Budget.



05

# ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/8/2022 2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/8/2022 Troy Sieglitz (602) 712-2211

Troy Sieglitz 205 S 17th Ave., -

6. Project Name: 7. Type of Work:

SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I Utilities

8. CPSID: 9. District: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 10. Route: 11. County: 15. Fed Id #: 30 0.0 H687601U 24.0 NHPP888-0(0)A JG1H Central Maricopa

17. Program Item #: 16. Program Budget: \$50 8892

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$50 \$5,000 \$5,050

*	· - / ·		+ - /	
	APPROVED:		ANGE / REQUEST:	
19. BUDGET ITEMS:		19A. BUDGET ITEMS	<u>:</u>	
Item # Amount Descrip	tion Comments	Item # Amount	Description	Comments
40208 \$50 .		49922 \$5,000 .		
CURRENT SCHEDULE:		CHANGE REQUEST\	NEW SCHEDULE:	
21. CURRENT FISCAL YEAR:		21A. REQUEST FISCAL	YEAR:	
22. CURRENT BID READY:		22A. REQUEST BID REA	ADY:	
23. CURRENT ADV DATE:		23A. REQUEST ADV DA	TE:	
20. JPA #'s:	SIGNED: NO ADV: NO	PROJE	CT FUNDING VERIFIED BY P	<u>M</u>
CHANGE IN: 24a: PROJECT NAME	: NO <u>24b. TYPE OF WORK:</u> N	O 24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
24	e. ENVIRONMENTAL CLE	ARANCE	: YES		24f. M	ATERIALS MEMO COMP:	NO
	24g. U&RR CLE	ARANCE	<u>:</u> NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLE	ARANCE	<u>:</u> NO		<u>24j. Cl</u>	JSTOMIZED SCHEDULE:	NO
	24k. SCOPING DC	CUMENT	<u>:</u> NO				

#### 25. DESCRIPTION OF REQUEST

Increase Budget

#### **26. JUSTIFICATION OF REQUEST**

The environmental decision document (Environmental Assessment) was approved on 11/06/2019 with a Finding of No Significant Impact (FONSI) allowing for long lead utility relocations to move forward for the SR 30, Tres Rios Freeway. Right-of-Way acquisition and funding is programmed over several years. This request will add FY 2022 funding for long lead utility relocations.

FY22 funding for right-of-way and utilities was updated and approved by the MAG Regional Council through a TIP Amendment on December 1, 2021.

DOT 22-839 Utilities: \$4525K ICAP: \$475K

#### 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:**

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 4/6/2022



8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- May 4, 2022 10:00am Wednesday
- June 1, 2022 10:00am Wednesday
- June 29, 2022 10:00am Wednesday
- August 3, 2022 10:00am Wednesday
- August 31, 2022 10:00am Wednesday
- October 5, 2022 10:00am Wednesday
- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday
- 9. Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

**Priority Programming** 

http://www.azdot.gov/MPD/Priority\_Programming/Index.asp

**PPAC Meetings:** 

http://www.azdot.gov/MPD/Priority\_Programming/PPAC/Index.asp

# DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE

#### **Teleconference Meeting**

#### Wednesday March 2, 2022 @ 10:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday March 2, 2022 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Greg Byres, Steve Boschen, Brent Cain, Clem Ligocki, Barry Crockett, Don Kriz, John Morales, Elise Maza, and Jon Brodsky (Non-Voting).

#### 1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:00AM.

#### 2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A full quorum was present.

#### TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

3. Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

#### **CALL TO THE AUDIENCE**

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, There

**4.** were no comments from the audience. .

# APPROVAL OF PPAC MINUTES FROM THE 2/9/2022 MEETING

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 2/9/2022.

**5.** Steve Boschen made a motion to approve.

Don Kriz seconded the motion. The motion Motion carried unanimously.

#### 6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza stated that there were no comments to make on the Program Monitoring Report.

# 7. <u>2022-2026 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS</u>

7-1 Route & MP: Local

Route & MP: 27TH AVE & THOMAS RD @ BNSF

Project Name: RAIL SAFETY PROJECT

Type of Work: County: Maricopa

**District:** Central

Schedule:

**Project:** SR24501C TIP#: 102267

**Project Manager:** Jane Gauger

Program Amount: New \$0

**Program Amount:** \$1,350,000

**Requested Action:** Establish an O1C phase for civil construction work.

Item 7-1 was presented by: Jane Gauger

Chairman called for a motion to approve Item 7-1.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7-2 **Route & MP:** Local

Project Name: 27TH AVE & THOMAS RD @ BNSF

Type of Work: RAIL SAFETY PROJECT

County: Maricopa

District: Central

Schedule:

**Project:** SR24501X TIP#: 102267

**Project Manager:** Jane Gauger

Program Amount: \$0

New Program Amount: \$1,020,000

**Requested Action:** Establish an 01X phase for railroad construction.

Item 7-2 was presented by: Jane Gauger

Chairman called for a motion to approve Item 7-2.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. Motion carried unanimously.

7-3 **Route & MP:** SR 101L @ MP 8.0

**Project Name:** CARDINAL WAY - SR 202 SAN TAN

Type of Work: INSTALL CAMERAS

County: Maricopa
District: Central

Schedule:

**Project:** F048401X TIP#: 101787

Project Manager: Joan Lovell

**Program Amount:** \$0

New Program Amount: \$372,000

**Requested Action:** Establish Project.

Item 7-3 was presented by: Joan Lovell

Chairman called for a motion to approve Item 7-3.

Brent Cain made the motion to approve.

Greg Byres seconded the motion. Motion carried unanimously.

7-4 Route & MP: Statewide

**Project Name:** SMART SOFTWARE SUITE

Type of Work: EXPAND & ENHANCE ANALYTIC TOOLS

County: Maricopa

District: Statewide

Schedule:

**Project:** M715502X TIP#: 101804

**Project Manager:** John Roberts

**Program Amount:** \$0

New Program Amount: \$100,000

**Requested Action:** Establish new project.

Item 7-4 was presented by: John Roberts

Chairman called for a motion to approve Item 7-4.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-5 **Route & MP:** I-10 @ MP 122.0

Project Name: JACKRABBIT TRAIL TI

**Type of Work:** SCOPING (DCR/Env Doc)

County: Maricopa

District: Central

Schedule:

**Project:** F048601L TIP#: 102988

**Project Manager:** Olivier Mirza

**Program Amount:** \$0

New Program Amount: \$1,500,000

**Requested Action:** Establish a Scoping Project.

Item 7-5 was presented by: Olivier Mirza

Chairman called for a motion to approve Item 7-5.

Steve Boschen made the motion to approve.

Greg Byres seconded the motion. Motion carried unanimously

7-6 **Route & MP:** SR 80 @ MP 298.8

**Project Name:** SAN PEDRO RIVER BRIDGE

Type of Work: CONSTRUCT BRIDGE REPLACEMENT

**County:** Cochise

**District:** Southcentral

Schedule: FY 2022

**Project:** H893701C TIP#: 6807

Project Manager: Olivier Mirza
Program Amount: \$8,500,000

New Program Amount: \$10,500,000

**Requested Action:** Increase Construction Budget.

Item 7-6 was presented by: Olivier Mirza

Chairman called for a motion to approve Item 7-6.

Steve Boschen made the motion to approve.

Greg Byres seconded the motion. Motion carried unanimously.

FY 2022-2026 Airport Development Program - Project

Discussion and Possible Action

7-7 AIRPORT PROGRAM: Glendale Municipal Airport

GRANT MANAGER: Sonia Pizano

REQUESTED ACTION: To establish a new airport project in the

amount of \$154,287.00.

This will be added to the list of the FY 22 Airport

Capital Improvement Program.

Item 7-7 was presented by: Sonia Pizano

Chairman called for a motion to approve Item 7-7.

Don Kriz made the motion to approve.

Greg Byres seconded the motion. Motion carried unanimously.

# 7. ADDENDUM TO PPAC AGENDA - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8 **Route & MP:** Statewide

**Project Name:** EV INFRASTRUCTURE DEPLOYMENT PLAN

Type of Work: Planning Project

County: Statewide

District: Statewide

Schedule:

**Project:** PEV2201P, TIP#: 103191

**Project Manager:** Thor Anderson

**Program Amount:** \$0

New Program Amount: \$500,000

**Requested Action:** Establish the initial plan to fund the electric

vehicle charging station program.

Item 7-8 was presented by: Thor Anderson

Chairman called for a motion to approve Item 7-8.

Steve Boschen made the motion to approve.

Greg Byres seconded the motion. Motion carried unanimously

#### 8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

March 30, 2022 on Wednesday at 10am.
May 4, 2022 on Wednesday at 10am.
June 1, 2022 on Wednesday at 10am.
June 29, 2022 on Wednesday at 10am.
August 3, 2022 on Wednesday at 10am.
August 31, 2022 on Wednesday at 10am.
October 5, 2022 on Wednesday at 10am.
November 2, 2022 on Wednesday at 10am.
November 30, 2022 on Wednesday at 10am.

#### 9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Patane announced the adjournment of the meeting. Meeting adjourned at 10:27am.

#### WEB LINKS FOR REFERENCE

Priority Programming Website:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee PPAC Meeting Dates:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac