

# PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

# ADDENDUM TO THE PPAC AGENDA

# MEETING OF: Wednesday, April 6, 2022

#### ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES KRISTINE WARD STEVE BOSCHEN BRENT CAIN CLEMENC LIGOCKI TIM LANE BARRY CROCKETT DON KRIZ JON BRODSKY (NON-VOTING)G)

FROM: Chairman Paul Patane

SUBJECT: ADDENDUM TO THE PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

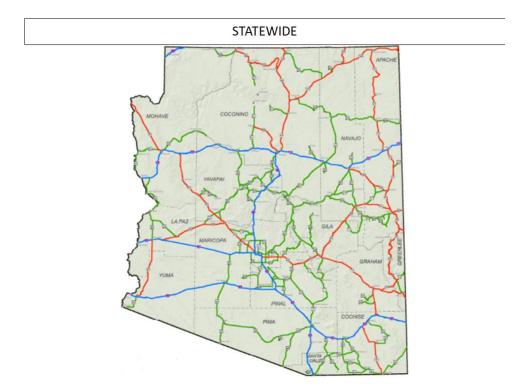
The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday April 6, 2022 at 9:00AM. This will be a teleconference meeting. To access the meeting by the Internet, go to <meet.google.com/vxe-iwaq-adb>. To access the meeting by phone, dial +1 904-580-9875, PIN: 480 616 971#.

# ADDENDUM TO THE AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only

# 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13	Route & MP:	Statewide
	Project Name:	Statewide / Federal Grant Writing
	Type of Work:	Prepare Grant Applications
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	N/A, TIP#: 103258
	Project Manager:	Kohinoor Kar
	Program Amount:	\$0
	New Program Amount:	\$250,000
	<b>Requested Action:</b>	Establish new project.



<u>PRB Item #</u> <b>14</b>	<u>.</u>	Proje	<b>RIZONA DEPARTI</b> ect Review Board ( beting Date: 4/5/2022	-	uest Form -	-	
3. Form Date	/5 Form By:		. Project Manager /	Procontor			
<u>3. FOITT Date </u>	<u>/ 5. FUIII Dy.</u>		Cohinoor Kar @	(602) 712			
Kohinoor Kar		-	06 S 17th Ave, 3rd F, 31	· /		TEAM	
		Z	00 0 11 II AVE, SIGT, S				
6. Project Nar					e of Work:	P	
Statewide/ Fede		0		•	ing Grant App		
8. CPSID:	9. District:	<u>10. Route:</u>	-	. Beg MP:	<u>13. TRAC</u>		<u>15. Fed Id #:</u>
	Phoenix	999	Statewide			_ ?	
<u>16. Program E</u>	<u>Budget:</u> \$0	)				17. Program Item	<u>#:</u> 103258
18. Current Ap	pproved Prog	ram Budget:	<u> 18a. (+/-) Progran</u>	n Budget R	equest:	<u>18b Total Program Bu</u>	udget After Request:
	\$0		\$2	250		\$2	50
CURRENTLY APPROVED:				0	HANGE / REQUEST	<u>:</u>	
19. BUDGET ITEMS:			<u>19A. BU</u>	<u>19A. BUDGET ITEMS:</u>			
				Item #	Amount	Description	Comments
				74522		PRIVITIZATION .	
CURRENT SC	CHEDULE:			<u>CHANG</u>	E REQUES	T\NEW SCHEDULE:	
21. CURRENT	FISCAL YEAR			<u>21A. REC</u>	QUEST FISC	AL YEAR: 2022	
22. CURRENT	BID READY:			22A. REQUEST BID READY:			
23. CURRENT	ADV DATE:			<u>23A. REC</u>	QUEST ADV I	DATE:	
<u>20. JPA #'s:</u>		SIGNED:	NO <u>ADV:</u> N	0			
CHANGE IN:	24a: PROJECT	NAME: NO 2	24b. TYPE OF WORK:	NO <u>240</u>	<u>. SCOPE:</u> NC	24d. CURRENT STAGE	. NOT APPLICABLE
<u>24e</u>	. ENVIRONMEN	TAL CLEARANCE:	NO		<u>24f.</u>	MATERIALS MEMO COMP:	NO
	<u>24g. Ua</u>	&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NO
	<u>24i.</u>	R/W CLEARANCE:	NO		<u>24j.</u>	CUSTOMIZED SCHEDULE:	NO
	24k. SCO	PING DOCUMENT:	NO				

#### **25. DESCRIPTION OF REQUEST**

Establish new project.

# **26. JUSTIFICATION OF REQUEST**

The types of Grants pursued will be USDOT Mega, INFRA, Rural and other discretionary Grants. On-call consultants will be used to help ADOT maximize opportunities for federal grants to be used on ADOT projects.

# 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS:**

#### **APPROVED / RECOMMENDED ACTIONS:**

PRB APPROVED

ESTABLISH A NEW PROJECT

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 4/6/2022

# 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-14	Route & MP:	SR 303L @ 136.0
	Project Name:	51st Ave and 43rd Ave Interchanges
	Type of Work:	Construct Interchanges
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F042401C, TIP#: 102447
	Project Manager:	Thomas O'Reilly
	Program Amount:	\$ 57,938,000
	New Program Amount:	\$ 56,438,000
	<b>Requested Action:</b>	Reduce the project budget.



<u>PRB Item #:</u> <b>18</b>		-	DEPARTMENT OF TRANSPORTATION			
10	1. PRB Me	eting Date: 4/5/2022		2. Telecor		
3. Form Date / 5. Form By:	<u>4</u>	. Project Manager /	Presenter:			
4/4/2022	Т	homas Oreilly @	(602) 71	2-2587		
Thomas Oreilly	2	05 S 17th Ave, 293, 614	E - 4983 PR	OJECT MANAG	EMENT	
6. Project Name:			<u>7. Тур</u>	e of Work:		
51ST AVE AND 43RD AVE IN	FERCHANGES		CONS		CHANGES	
8. CPSID: 9. District:	<u>10. Route:</u>	<u>11. County:</u> <u>12.</u>	Beg MP:	<u>13. TRACS</u>	#: <u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
QY1P Central	303L	Maricopa	136.0	F0424010	C <b>?</b> 3.0	303-A(228)T
16. Program Budget: \$57	7,938				17. Program Item	<u>#:</u> 102447
18. Current Approved Progr	am Budget:	<u> 18a. (+/-) Program</u>	Budget R	equest:	18b Total Program Bu	idget After Request:
\$57,938	-	(\$1,	500)	·	\$56,	438
CURRENTLY APPROVED:			CHANGE / REQUEST:			
19. BUDGET ITEMS:			<u>19A. BUDGET ITEMS:</u>			
Item # Amount Des	cription	Comments	Item #	Amount	Description	Comments
102447 \$57,938 .			49922	(\$1,500) .		
CURRENT SCHEDULE:			<u>CHANG</u>	E REQUEST	NEW SCHEDULE:	
21. CURRENT FISCAL YEAR:	22		<u>21A. REC</u>	QUEST FISCAL	<u>YEAR:</u>	
22. CURRENT BID READY:			22A. REQUEST BID READY:			
23. CURRENT ADV DATE:	6/30/20	)22	<u>23A. REC</u>	QUEST ADV D	ATE:	
<u>20. JPA #'s:</u>	SIGNED:	NO <u>ADV:</u> NO	)	PROJE	ECT FUNDING VERIFIED E	<u>BY PM</u>
CHANGE IN: 24a: PROJECT N	NAME: NO 2	24b. TYPE OF WORK:	NO <u>24c</u>	<u>. SCOPE:</u> NO	24d. CURRENT STAGE	E: STAGE IV
24e. ENVIRONMENT	AL CLEARANCE:	YES		<u>24f. M</u>	IATERIALS MEMO COMP:	YES
0.4 110	RR CLEARANCE:	NO			24h. C&S CLEARANCE:	YES
<u>24g. U&amp;</u>						
-	W CLEARANCE:	NO		<u>24j. C</u>	USTOMIZED SCHEDULE:	YES

## 25. DESCRIPTION OF REQUEST

**Reduce Budget** 

# **26. JUSTIFICATION OF REQUEST**

Move construction funds to MAG Contingency to be used by a Procurement Project for the advance acquisition of long lead items for the Construction Project. ICAP is included in this request.

# 27. CONCERNS OF REQUEST

#### 28. OTHER ALTERNATIVES CONSIDERED

#### **REQUESTED ACTIONS:**

# APPROVED / RECOMMENDED ACTIONS:

**PRB APPROVED** 

CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 4/6/2022

# 7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-15	Route & MP:	SR 303L @ 136.0
	Project Name:	51st Ave and 43rd Ave Interchanges
	Type of Work:	Construct Interchanges
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F042401X, TIP#: 102447
	Project Manager:	Thomas O'Reilly
	Program Amount:	\$ 0
	New Program Amount:	\$ 1,500,000
	<b>Requested Action:</b>	Establish procurement project.



<u>PRB Item #:</u> <b>18A</b>		ARIZONA DEPARTM ject Review Board (P					ADOT
ΙΟΑ	1. PRB M	leeting Date: 4/5/2022		2. Teleco	onference: No		
3. Form Date / 5. Form By:		4. Project Manager / F	resenter:				
4/4/2022		Thomas Oreilly @	(602) 71	2-2587			
Thomas Oreilly		205 S 17th Ave, 293, 614E	- 4983 PRC	DJECT MANA	GEMENT		
6. Project Name: 51ST AVE AND 43RD AVE INTE	RCHANGES			e of Work: RUCT INTER	RCHANGES		
8. CPSID: 9. District: 1	0. Route:	<u>11. County:</u> <u>12.</u>	Beg MP:	<u>13. TRACS</u>	<u> 5 #:</u> <u>14. Ler</u>	<u>n (Mi.):</u>	<u>15. Fed Id #:</u>
QY1P Central	303L	Maricopa	136.0	F04240 <sup>-</sup>	1X ? 3.0	0	303-A(228)T
16. Program Budget: \$0					<u>17. Progr</u>	am Item #:	102447
18. Current Approved Program	<u>n Budget:</u>	<u> 18a. (+/-) Program</u>	Budget Re	<u>equest:</u>	18b Total Pro	ogram Budg	get After Request:
\$0		\$1,5	00			\$1,500	)
CURRENTI	Y APPRO	VED:	CHANGE / REQUEST:				
19. BUDGET ITEMS:			19A. BUDGET ITEMS:				
			Item #	Amount	Descriptio	n	Comments
			49922	\$1,500 .			
CURRENT SCHEDULE:			<u>CHANGE</u>	EREQUES		DULE:	
21. CURRENT FISCAL YEAR:			<u>21A. REQ</u>	UEST FISCA	<u>AL YEAR:</u>	22	
22. CURRENT BID READY:			<u>22A. REQ</u>	UEST BID R	<u>EADY:</u>		
23. CURRENT ADV DATE:			<u>23A. REQ</u>	UEST ADV E	DATE:		
<u>20. JPA #'s:</u>	SIGNED	NO <u>ADV:</u> NO		PRO.	JECT FUNDING \	ERIFIED BY	<u>PM</u>
CHANGE IN: 24a: PROJECT NAM	<u>ME:</u> NO	24b. TYPE OF WORK: N	0 <u>24c</u> .	SCOPE: NO	24d. CURRE	NT STAGE:	STAGE IV
24e. ENVIRONMENTAL	CLEARANCE	YES		<u>24f.</u>	MATERIALS MEN	IO COMP:	YES
<u>24g. U&amp;RR</u>		NO			24h. C&S CLE	ARANCE:	YES
<u>24i. R/W</u>	CLEARANCE	NO		<u>24j.</u>	CUSTOMIZED SC	CHEDULE:	YES
24k. SCOPING	G DOCUMENT	YES					

## 25. DESCRIPTION OF REQUEST

Establish procurement project.

#### **26. JUSTIFICATION OF REQUEST**

The project includes materials that are experiencing long lead times to obtain, i.e. poles, mast arms, cabinets, pull boxes, etc. This request will allow The Department to acquire these items through existing procurement contracts and furnish them to the contractor. This will help make sure that the aggressive construction schedule and open to traffic date can be attained. ICAP is included in this request.

TIP ID DOT21-024C

#### 27. CONCERNS OF REQUEST

#### **28. OTHER ALTERNATIVES CONSIDERED**

#### **REQUESTED ACTIONS:**

# **APPROVED / RECOMMENDED ACTIONS:**

ESTABLISH A NEW PROJECT

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 4/6/2022



 Listed below are the next regularly scheduled meetings of the Priority Info Planning Advisory Committee (PPAC). Meetings will be held by Only teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- March 30, 2022 10:00am Wednesday
- May 4, 2022 10:00am Wednesday
- June 1, 2022 10:00am Wednesday
- June 2, 2022 10 00am Wednesday
- August 3, 2022 10 00am Wednesday
- August 31, 2022 10 00am Wednesday
- October 5, 2022 10 00am Wednesday
- November 2, 2022 10 00am Wednesday
- November 30, 2022 10 00am Wednesday
- 9. Adjourn Priority Planning Advisory Committee Meeting

#### WEB LINKS FOR REFERENCE

*Priority Programming* http://www.azdot.gov/MPD/Priority\_Programming/Index.asp

PPAC Meetings: http://www.azdot.gov/MPD/Priority\_Programming/PPAC/Index.asp