



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

**MEETING OF:
Wednesday, May 4, 2022**



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN
TITLE VI NONDISCRIMINATION
PROGRAM COORDINATOR
FBELTRAN@AZDOT.GOV

KRYSTAL SMITH
ADA/NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES
STEVE BOSCHEN
KRISTINE WARD
CLEMENC LIGOCKI
BRENT CAIN
BARRY CROCKETT
TIM LANE
AERONAUTICS
JON BRODSKY (NON-VOTING)

FROM: Chariman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

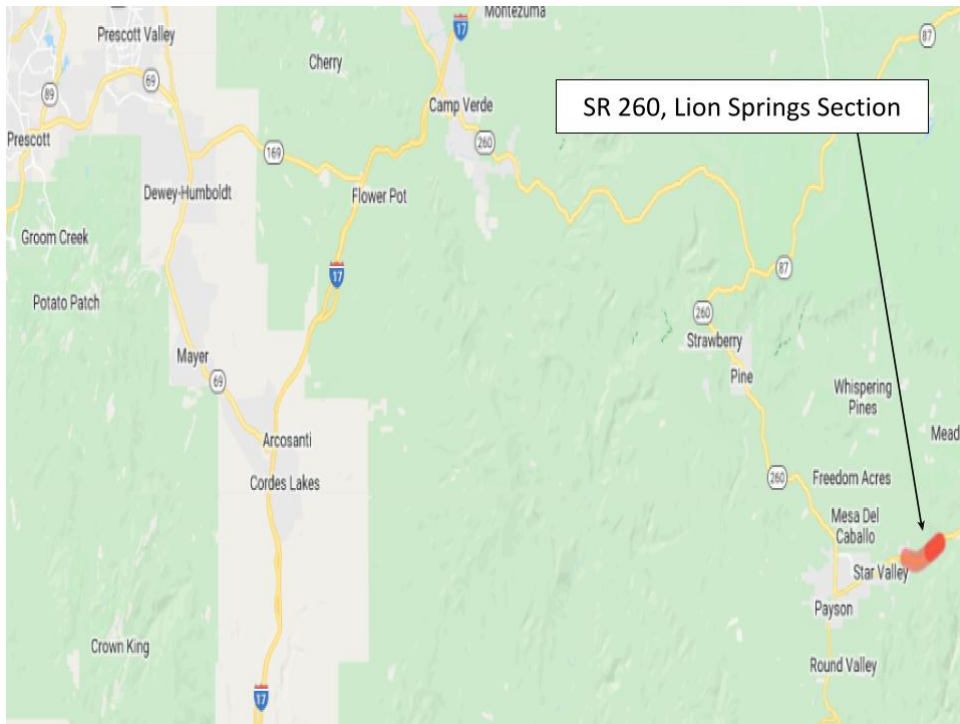
The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday May 4, 2022 at 10:00AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/zrv-zzzx-zbb. To access the meeting by phone, please dial +1 929-276-1453 PIN: 735 462 554#.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes on 5/4/22	Discussion and Possible Action Page 138
6. Program Monitoring Report	Information & Discussion

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1	Route & MP:	SR 260 @ MP 258.0
	Project Name:	LION SPRINGS SECTION
	Type of Work:	RECONSTRUCT TO A 4-LANE DIVIDED
	County:	Gila
	District:	Northcentral
	Schedule:	
	Project:	F013901C TIP#: 21301
	Project Manager:	Rashidul Haque
	Program Amount:	\$70,000,000
	New Program Amount:	\$109,000,000
	Requested Action:	Increase Budget.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

LION SPRINGS SECTION

7. Type of Work:

RECONSTRUCT TO A 4-LANE DIVIDED

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LY1C	Northcentral	260	Gila	258.0	F013901C ?	3.0	NHPP260-B(226)S

16. Program Budget: \$70,000

17. Program Item #: 21301

18. Current Approved Program Budget:

\$70,000

18a. (+/-) Program Budget Request:

\$39,000

18b Total Program Budget After Request:

\$109,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
21301	\$70,000	LION SPRINGS	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
TBD FY26	\$39,000		Actual FY26 funding source to be determined.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This request is based upon the Stage IV submittal on 1/14/2022 and subsequent updates. This request will better align the program with the estimated costs. ICAP is included in this request.

These changes will be placed in the FY23 - FY27 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

Route & MP:	I-40 @ MP 48.0
Project Name:	US 93/I-40 WEST KINGMAN TI
Type of Work:	CONSTRUCT TI
County:	Mohave
District:	Northwest
Schedule:	
Project:	H799301D TIP#: 9031
Project Manager:	Rashidul Haque
Program Amount:	\$6,563,000
New Program Amount:	\$9,063,000
Requested Action:	Increase Budget. Scope change.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

US 93/I-40 WEST KINGMAN TI

7. Type of Work:

CONSTRUCT TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KG1K	Northwest	40	Mohave	48.0	H799301D	1.3	040-A(212)S

16. Program Budget: \$6,563

17. Program Item #: 9031

18. Current Approved Program Budget:

\$6,563

18a. (+/-) Program Budget Request:

\$2,500

18b Total Program Budget After Request:

\$9,063

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
9031	\$4,963	US 93/I 40 WEST KINGMAN TI	
72322	\$1,600	CONTINGENCY	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72322	\$2,500	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget
Scope change

26. JUSTIFICATION OF REQUEST

Additional scope items were identified and were added to the project:

- 1) 700 foot acceleration lane on NB US93
- 2) Approximately 2 miles of noise walls are needed along I-40 west of Stockton Hill Rd TI per noise report
- 3) Additional public outreach efforts for noise walls
- 4) Design exceptions are needed for horizontal stopping sight distance
- 5) Additional environmental tasks for cultural survey, data recover, 404 Individual Permit and biology

Additional funding is also required due to originally underestimated tasks at project initiation for the following: utility coordination, environmental tasks, right of way coordination, bridge and roadway design hours and project management hours.

The requested funding is for the originally underestimated tasks and the efforts required for the additional scope items.

Staff: \$1,512K
Consultant: \$750K
ICAP: \$238K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3 **Route & MP:** I-40 @ MP 48.0
Project Name: US 93/I-40 WEST KINGMAN TI
Type of Work: DEMOLITION
County: Mohave
District: Northwest
Schedule:
Project: H799312C TIP#: 9031
Project Manager: Rashidul Haque
Program Amount: \$0
New Program Amount: \$210,000
Requested Action: Establish demolition project.



3. Form Date / 5. Form By:
4/28/2022
Rashidul Haque

4. Project Manager / Presenter:
Rashidul Haque @ (602) 712-7352
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
US 93/I-40 WEST KINGMAN TI

7. Type of Work:
DEMOLITION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
VP1P Northwest 40 Mohave 48.0 H799312C ? 1.3 040-A(212)S

16. Program Budget: \$0 17. Program Item #: 9031

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$210 18b Total Program Budget After Request: \$210

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71023, \$210, National Freight Program

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish demolition project.

26. JUSTIFICATION OF REQUEST

Two residential structures located within the proposed ADOT parcel #8-1954 & #8-1955 to be acquired for the project, will require demolition. Acquisition is anticipated to be completed by June 2022. Demolition activities will include the removal of structures and debris. This will be a procurement project.

These changes will be placed in the FY23 - FY27 Five Year Program.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4 **Route & MP:** I-40 @ MP 48.0
Project Name: US 93/I-40 WEST KINGMAN TI
Type of Work: CONSTRUCT TI
County: Mohave
District: Northwest
Schedule: FY 2024
Project: H799301C TIP#: 9031
Project Manager: Rashidul Haque
Program Amount: \$70,000,000
New Program Amount: \$144,000,000
Requested Action: Increase Budget.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

US 93/I-40 WEST KINGMAN TI

7. Type of Work:

CONSTRUCT TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KG1K	Northwest	40	Mohave	48.0	H799301C ?	1.3	040-A(212)S

16. Program Budget: \$70,000

17. Program Item #: 9031

18. Current Approved Program Budget:

\$70,000

18a. (+/-) Program Budget Request:

\$74,000

18b Total Program Budget After Request:

\$144,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
9031	\$70,000	US 93/I 40 WEST KINGMAN TI	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
TBD FY24	\$74,000		Actual FY24 funding source to be determined.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2024

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This request is based upon the pre-Stage III construction estimate. This reflects the updated quantities, updated unit prices, and additional scope elements: extending the NB acceleration lane by 700` and noise walls. Roadway excavation and concrete elements were underestimated and had low unit prices. This request will better align the program with the estimated costs. ICAP is included in this request.

These changes will be placed in the FY23 - FY27 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN BUDGET

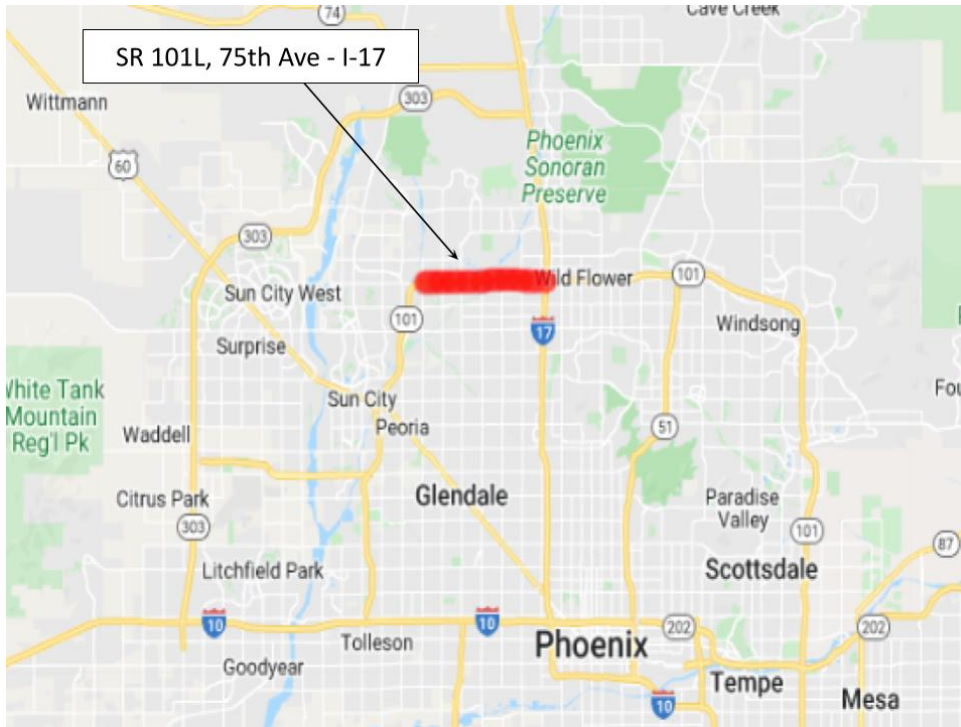
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5	Route & MP:	SR 101L @ MP 17.0
	Project Name:	75TH AVE - I-17
	Type of Work:	DESIGN GENERAL PURPOSE LANE & 75TH AVE TI IMPROVEMENT
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F031601R TIP#: 8894
	Project Manager:	Rashidul Haque
	Program Amount:	\$1,658,000
	New Program Amount:	\$0
	Requested Action:	Delete subphase.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

75TH AVE - I-17

7. Type of Work:

DESIGN GENERAL PURPOSE LANE & 75TH AVE TI IMPROVEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MI10	Central	101L	Maricopa	17.0	F031601R ?	6	101-A(214)T

16. Program Budget: \$1,658

17. Program Item #: 8894

18. Current Approved Program Budget:

\$1,658

18a. (+/-) Program Budget Request:

(\$1,658)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8894	\$1,658		75th AVE - I-17 ROW & Utility

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49922	(\$1,658)		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Delete subphase.

26. JUSTIFICATION OF REQUEST

No new Right of Way or TCEs are needed for the project. This request is to delete the funding for the subphase.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6 **Route & MP:** US 180 @ MP 309.0
Project Name: FIVE MILE WASH BRIDGE & LITTLE CO BRIDGE
Type of Work: BRIDGE REHABILITATION
County: Navajo
District: Northeast
Schedule:
Project: F031301D TIP#: 100219
Project Manager: Thomas O'Reilly
Program Amount: \$850,000
New Program Amount: \$1,172,000
Requested Action: Establish project.



1. PRB Meeting Date: 4/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/14/2022

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

FIVE MILE WASH BRIDGE & LITTLE CO BRIDGE

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UA10	Northeast	180	Navajo	309.0	F031301D ?	2.0	STBG180-B(211)T

16. Program Budget: \$850

17. Program Item #: 100219

18. Current Approved Program Budget:

\$850

18a. (+/-) Program Budget Request:

\$322

18b Total Program Budget After Request:

\$1,172

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100219	\$850		Five Mile Wash Bridge & Little CO Bridge - Bridge Rehabilitation

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76222	\$322	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish project.

26. JUSTIFICATION OF REQUEST

The project will develop the clearances and construction documents for the replacement of two bridges east of Holbrook.

Staff = \$140
 Consultant = \$920
 ICAP = \$112

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7	Route & MP:	SR 303L @ MP 136.0
	Project Name:	51ST AVE AND 43RD AVE INTERCHANGES
	Type of Work:	CONSTRUCT INTERCHANGES
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F042401R TIP#: 102447
	Project Manager:	Thomas O'Reilly
	Program Amount:	\$2,037,000
	New Program Amount:	\$1,000,000
	Requested Action:	Reduce budget.



3. Form Date / 5. Form By:
4/28/2022
Thomas Oreilly

4. Project Manager / Presenter:
Thomas Oreilly @ (602) 712-2587
205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
51ST AVE AND 43RD AVE INTERCHANGES

7. Type of Work:
CONSTRUCT INTERCHANGES

8. CPSID: QY1P 9. District: Central 10. Route: 303L 11. County: Maricopa 12. Beg MP: 136.0 13. TRACS #: F042401R 14. Len (Mi.): 3.0 15. Fed Id #: 303-A(228)T

16. Program Budget: \$2,037 17. Program Item #: 102447

18. Current Approved Program Budget: \$2,037 18a. (+/-) Program Budget Request: (\$1,037) 18b Total Program Budget After Request: \$1,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 102447 \$1,000 RARF Funding and 102447 \$1,037 RARF Funding.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes 49922 (\$1,037) RARF FY22.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Reduce budget.

26. JUSTIFICATION OF REQUEST

R/W funds were programmed for \$1M in FY21 and \$1.0373M in FY22. The estimated costs for R/W are just less than \$1M. The FY22 funds are not required.

TIP ID DOT21-024R

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8	Route & MP:	SR 303L @ MP 136.0
	Project Name:	51ST AVE AND 43RD AVE INTERCHANGES
	Type of Work:	CONSTRUCT INTERCHANGES
	County:	Maricopa
	District:	Central
	Schedule:	FY 2022
	Project:	F042401C TIP#: 102447
	Project Manager:	Thomas Oreilly
	Program Amount:	\$55,938,000
	New Program Amount:	\$123,500,000
	Requested Action:	Increase Budget.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

51ST AVE AND 43RD AVE INTERCHANGES

7. Type of Work:

CONSTRUCT INTERCHANGES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QY1P	Central	303L	Maricopa	136.0	F042401C ?	3.0	303-A-NFA

16. Program Budget: \$55,938

17. Program Item #: 102447

18. Current Approved Program Budget:

\$55,938

18a. (+/-) Program Budget Request:

\$67,562

18b Total Program Budget After Request:

\$123,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
102447	\$57,938		
49922	(\$2,000)		For procurement of Department Furnished Materials

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR22	\$3,500		City of Phoenix and Utility Companies
49922	\$64,062		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/30/2022

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

Additional funding is needed based on the Stage IV construction estimate. The original funding was based on an early 2021 parametric estimate and did not take into consideration the full scope of the project including a shift in the location of the 51st Ave TI and a frontage road. In addition, unit costs have increased. This request is contingent upon MAG Regional Council approval on May 25, 2022. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022
Contingent upon MAG Regional Council approval on May 25, 2022.

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9	Route & MP:	US 180 @ MP 309.0
	Project Name:	FIVE MILE WASH BRIDGE & LITTLE CO BRIDGE
	Type of Work:	BRIDGE REHABILITATION
	County:	Navajo
	District:	Northeast
	Schedule:	FY 2025
	Project:	F031301C TIP#: 100219
	Project Manager:	Thomas O'reilly
	Program Amount:	\$5,000,000
	New Program Amount:	\$17,000,000
	Requested Action:	Increase budget.



1. PRB Meeting Date: 4/19/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/22/2022

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

FIVE MILE WASH BRIDGE & LITTLE CO BRIDGE

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UA10	Northeast	180	Navajo	309.0	F031301C ?	2.0	STBG180-B(211)T

16. Program Budget: \$5,000

17. Program Item #: 100219

18. Current Approved Program Budget:

\$5,000

18a. (+/-) Program Budget Request:

\$12,000

18b Total Program Budget After Request:

\$17,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100219	\$5,000		Five Mile Wash Bridge & Little CO Bridge - Bridge Rehabilitation

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76225	\$12,000		Bridge Replacement and Rehabilitation

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 7/12/2024

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Based upon the Final PA completed 7/29/2021, the estimated construction costs are \$17M. This request will better align the program with estimated costs.

ICAP is included in this request.

These changes will be placed in the FY23 - FY27 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

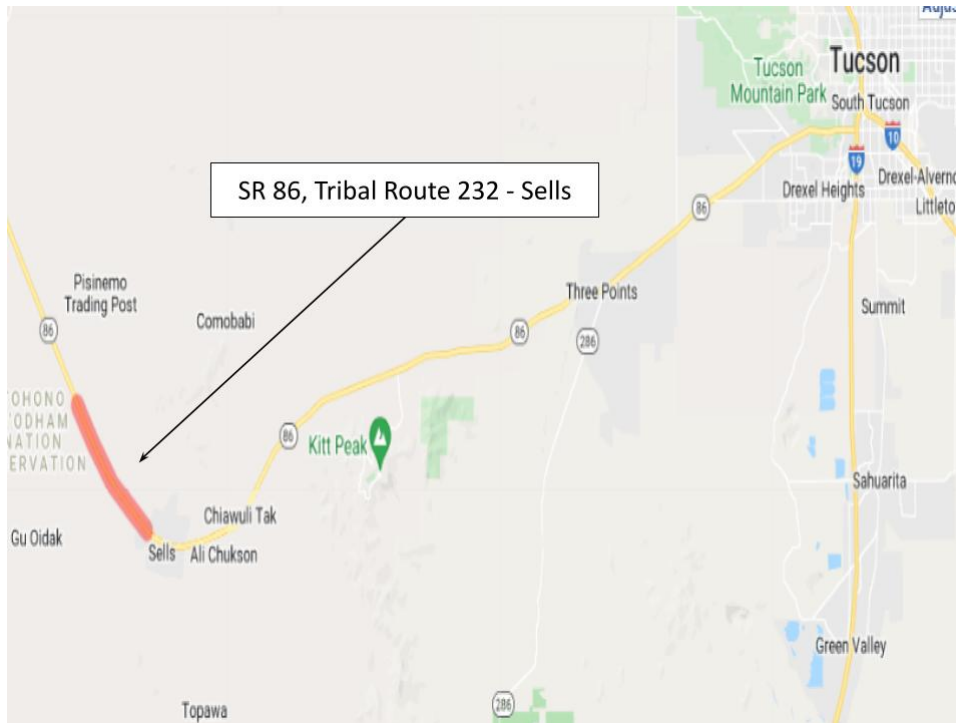
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10	Route & MP:	SR 86 @ MP 105
	Project Name:	Tribal Route 232 - Sells
	Type of Work:	PAVEMENT PRESERVATION
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	F041701C TIP#: 102314
	Project Manager:	Angela Galietti
	Program Amount:	\$0
	New Program Amount:	\$2,300,000
	Requested Action:	Establish construction project.



3. Form Date / 5. Form By:
4/7/2022
Angela Galietti

4. Project Manager / Presenter:
Angela Galietti @ (602) 712-7551
205 S 17th Ave, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
Tribal Route 232 - Sells

7. Type of Work:
PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QU1P	Southcentral	86	Pima	105	F041701C ?	7.6	086-A(226)T

16. Program Budget: \$0 **17. Program Item #:** 102314

18. Current Approved Program Budget: \$0 **18a. (+/-) Program Budget Request:** \$2,300 **18b Total Program Budget After Request:** \$2,300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72522	\$2,300	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 5/3/2022

20. JPA #'s: **SIGNED:** NO **ADV:** NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE V
	24e. ENVIRONMENTAL CLEARANCE: NO		24f. MATERIALS MEMO COMP: YES	
	24g. U&RR CLEARANCE: YES		24h. C&S CLEARANCE: NO	
	24i. R/W CLEARANCE: YES		24j. CUSTOMIZED SCHEDULE: NO	
	24k. SCOPING DOCUMENT: NOT APPLICABLE			

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

This request is to establish a construction project that includes a full width Cape Seal surface treatment along SR86 between MP 105 and MP 112.59.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11	Route & MP:	Local Routes
	Project Name:	DOVE MOUNTAIN BLVD & MOORE ROAD
	Type of Work:	INSTALL TRAFFIC SIGNAL
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T034201D TIP#: 102474
	Project Manager:	Angela Galietti
	Program Amount:	\$0
	New Program Amount:	\$189,000
	Requested Action:	Establish design project.



1. PRB Meeting Date: 4/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/14/2022

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

DOVE MOUNTAIN BLVD & MOORE ROAD

7. Type of Work:

INSTALL TRAFFIC SIGNAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VY1P	Southcentral	0000	Pima	MRN	T034201D ?	0.0	HSIPMRN-0(207)T

16. Program Budget: \$0

17. Program Item #: 102474

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$189

18b Total Program Budget After Request:

\$189

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123	\$189	MODERNIZATION	HSIP 100pct Design

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008492-1 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This is an HSIP project to install a new traffic signal at the intersection of Dove Mountain Boulevard and Moore Road in the Town of Marana. The intersection is currently controlled by an All-Way Stop.

These changes will be placed in the FY23 - FY27 Five Year Program.

Staff = \$30k
Consultant = \$159k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

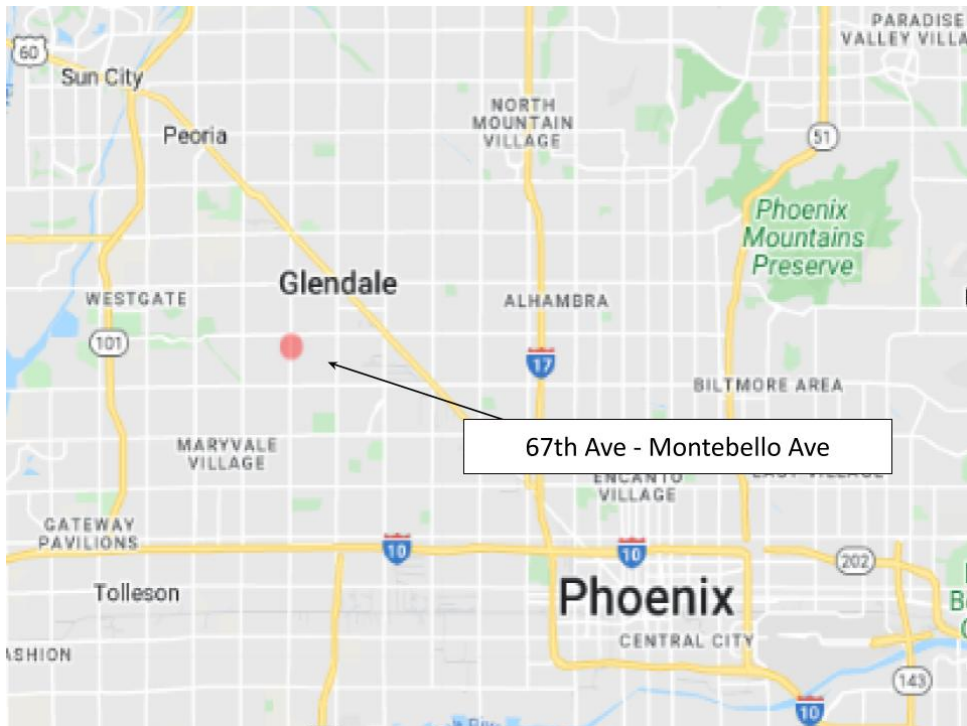
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-12	Route & MP:	Local Routes
	Project Name:	67 AVE & MONTEBELLO AVE
	Type of Work:	PEDESTRIAN HYBRID BEACON
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	T034301D TIP#: 101872
	Project Manager:	Angela Galietti
	Program Amount:	\$0
	New Program Amount:	\$200,000
	Requested Action:	Establish design project.



05

1. PRB Meeting Date: 4/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:
4/14/2022
Angela Galietti

4. Project Manager / Presenter:
Angela Galietti @
,, - 4983 PROJECT MANAGEMENT

6. Project Name:
67 AVE & MONTEBELLO AVE

7. Type of Work:
PEDESTRIAN HYBRID BEACON

8. CPSID: WA1P
9. District: Central
10. Route: 0000
11. County: Maricopa
12. Beg MP: GLN
13. TRACS #: T034301D ?
14. Len (Mi.): 0.0
15. Fed Id #: HSIPGLN-0(266)T

16. Program Budget: \$0
17. Program Item #: 101872

18. Current Approved Program Budget: \$0
18a. (+/-) Program Budget Request: \$200
18b Total Program Budget After Request: \$200

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70123, \$200, MODERNIZATION, HSIP 100pct Design

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008491-I SIGNED: NO ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This is an HSIP project to install a Pedestrian Hybrid Beacon on 67th Avenue and Montebello Avenue in the City of Glendale. The crossing is not currently marked and the signal will facilitate safe pedestrian movement across 67th Avenue north of the Montebello Avenue intersection.

These changes will be placed in the FY23 - FY27 Five Year Program.

Staff = \$30k
Consultant = \$170k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

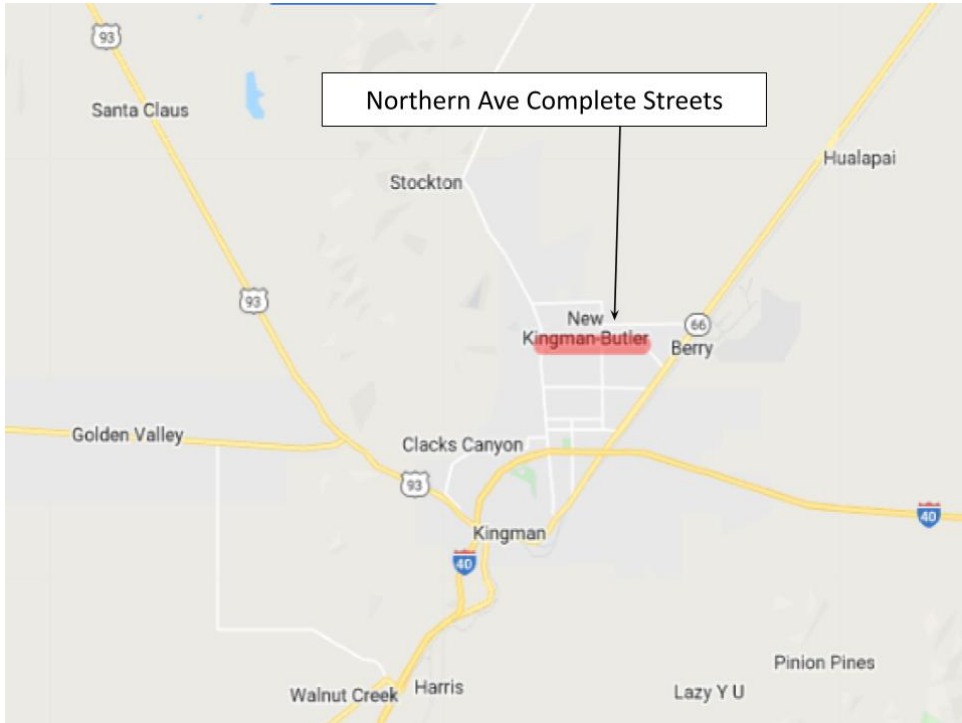
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-13	Route & MP:	Local Routes
	Project Name:	NORTHERN AVENUE COMPLETE STREETS
	Type of Work:	SIDEWALKS, BIKE LANES, CROSSWALKS & TRAFFIC SIGNAL
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T027201D TIP#: 100499
	Project Manager:	Bharat Kandel
	Program Amount:	\$0
	New Program Amount:	\$45,000
	Requested Action:	Establish Project.



3. Form Date / 5. Form By:

4/7/2022

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-2132

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

NORTHERN AVENUE COMPLETE STREETS

7. Type of Work:

SIDEWALKS, BIKE LANES, CROSSWALKS & TRAFFIC SIGNAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MF1P	Northwest	0000	Mohave	MMO	T027201D	0.0	HSIP-MMO-0(223)T

16. Program Budget: \$0

17. Program Item #: 100499

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$45

18b Total Program Budget After Request:

\$45

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$30	MODERNIZATION	Sidewalks - Federal @94.3pct = \$30,299
OTHR22	\$2	.	Sidewalks - Local Match @ 5.7pct = \$1,831.00
70122	\$13	MODERNIZATION	Pavement Markings and Traffic Signal Modification - Federal @ 100pct = \$12,870

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 21-0008388-1 **SIGNED:** YES **ADV:** YES

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

The scope of this Mohave County HSIP project along Northern Avenue includes sidewalks (on Northside from Stockton Hill Road to Castle Rock Road and on south side from Stockton Hill Road to Bank Street), separated bike lanes with buffer striping, two high visibility cross walks, one at Stardust Road and another at Benton Street, Colored bicycle lanes at signalized intersection crossings, and Traffic Signal upgrade for bicycle control at Bank Street.

The requested amount of \$45k is based on the complexity and innovative nature of the project, and is consistent with the signed Intergovernmental Agreement with the County.

Staff - \$45k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

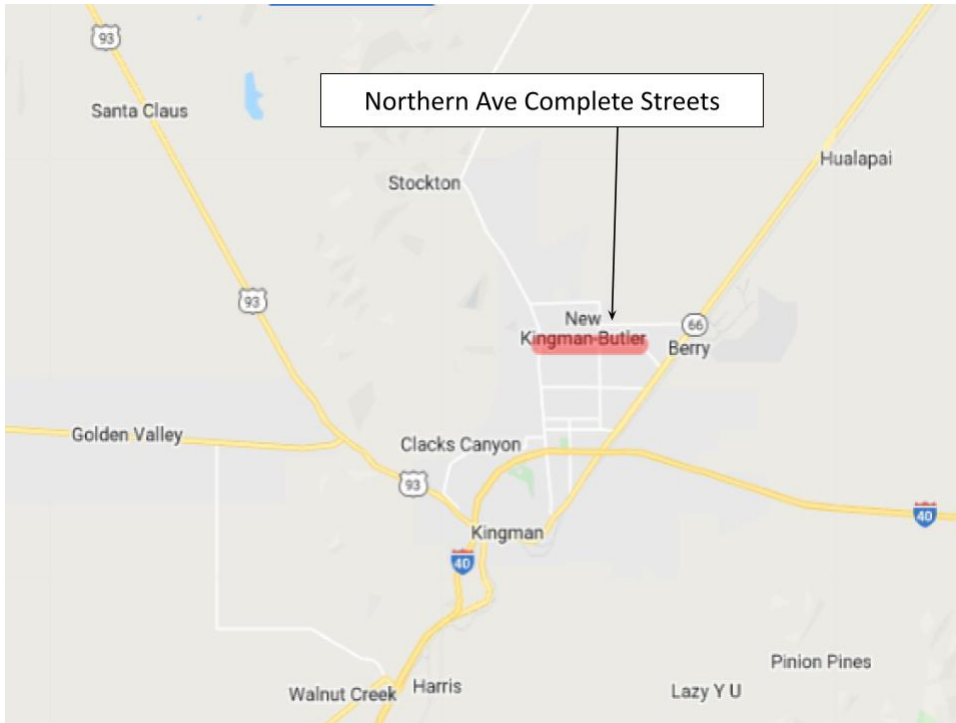
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-14	Route & MP:	Local Routes
	Project Name:	NORTHERN AVENUE COMPLETE STREETS
	Type of Work:	SIDEWALKS, BIKE LANES, CROSSWALKS & TRAFFIC SIGNAL
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T027203D TIP#: 100499
	Project Manager:	Bharat Kandel
	Program Amount:	\$0
	New Program Amount:	\$173,000
	Requested Action:	Establish Project.



3. Form Date / 5. Form By:

4/7/2022

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-2132

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

NORTHERN AVENUE COMPLETE STREETS

7. Type of Work:

SIDEWALKS, BIKE LANES, CROSSWALKS & TRAFFIC SIGNAL

8. CPSID: MF1P 9. District: Northwest 10. Route: 0000 11. County: Mohave 12. Beg MP: MMO 13. TRACS #: T027203D 14. Len (Mi.): 0.0 15. Fed Id #: HSIP-MMO-0(223)T

16. Program Budget: \$0

17. Program Item #: 100499

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$173

18b Total Program Budget After Request: \$173

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$107	MODERNIZATION	Sidewalks - Federal @ 94.3 = \$107,513
OTHR22	\$7	.	Sidewalks - Local Match @ 5.7pct = \$6,499
70122	\$46	MODERNIZATION	Pavement Markings and Traffic Signal Modification - Federal @ 100pct = \$45,669
OTHR22	\$13	.	Local Contribution @ 100pct = \$13,443.00
			Total Local Funds = \$19,942

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008388-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

The scope of this Mohave County HSIP project along Northern Avenue includes sidewalks (on Northside from Stockton Hill Road to Castle Rock Road and on south side from Stockton Hill Road to Bank Street), separated bike lanes with buffer striping, two high visibility cross walks, one at Stardust Road and another at Benton Street, Colored bicycle lanes at signalized intersection crossings, and Traffic Signal upgrade for bicycle control at Bank Street.

Consultant - \$173k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-15	Route & MP:	Local Routes
	Project Name:	BULLHEAD PARKWAY & SILVER CREEK ROAD
	Type of Work:	INSTALL LIGHTING & SIGNING
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T027801C TIP#: 100501
	Project Manager:	Bharat Kandel
	Program Amount:	\$0
	New Program Amount:	\$747,000
	Requested Action:	Establish Construction Project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

BULLHEAD PARKWAY & SILVER CREEK ROAD

7. Type of Work:

INSTALL LIGHTING & SIGNING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NR1P	Northwest	0000	Mohave	BUL	T027801C	0.0	HSIPBUL-0(204)T

16. Program Budget: \$0

17. Program Item #: 100501

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$747

18b Total Program Budget After Request:

\$747

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR22	\$139	.	City contribution @ 100pct = \$139,222
70122 666	\$608	.	The amount is 100pct Federal-Aid (HSIP)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/10/2022

20. JPA #'s: 20-0007979-I **SIGNED:** YES **ADV:** YES

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish Construction Project

26. JUSTIFICATION OF REQUEST

The scope of the project includes, installation of street lighting, chevrons, curve warning signs, speed feedback signs, stop ahead and larger stop signs, signal ahead signs and replacement of traffic signal backplates with reflective backplates.

There have been fatal and incapacitating injury crashes within these roadway segments. These improvements will directly address to reduce these types of crashes and thus improving the safety. Contingent upon receiving local funds, prior to PPAC.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

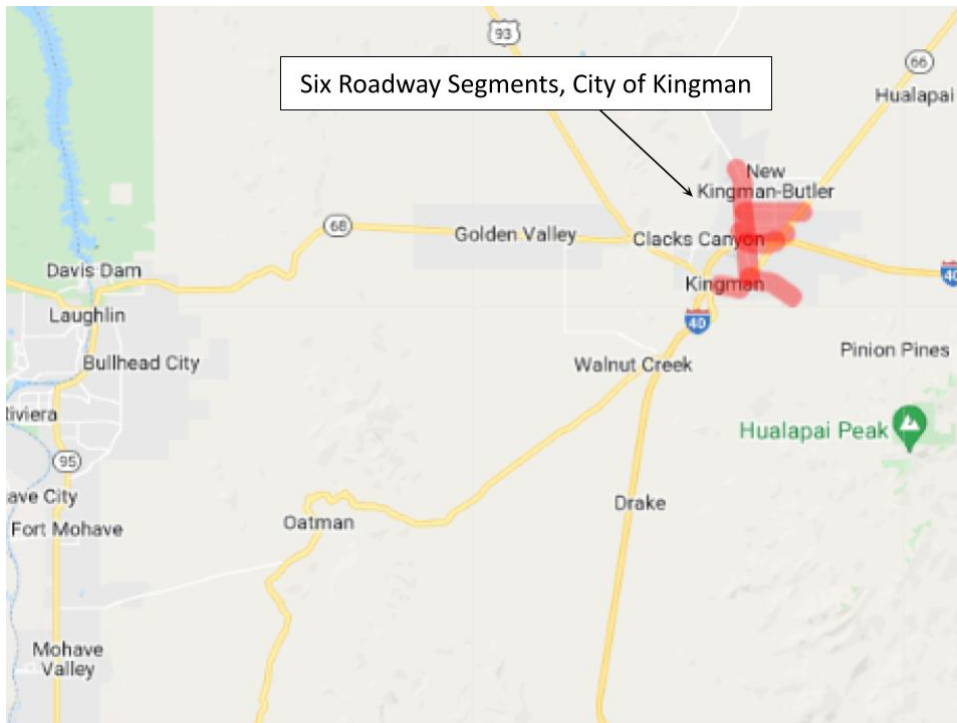
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-16	Route & MP:	Local Routes
	Project Name:	Six Roadway Segments, City of Kingman
	Type of Work:	Install Speed Feedback Signs
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T028001C TIP#: 100503
	Project Manager:	Bharat Kandel
	Program Amount:	\$0
	New Program Amount:	\$335,000
	Requested Action:	Establish Construction Project.



3. Form Date / 5. Form By:

4/28/2022

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

Six Roadway Segments, City of Kingman

7. Type of Work:

Install Speed Feedback Signs

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NX1P	Northwest	0000	Mohave	KNG	T028001C	0	HSIP-KNG-0(211)T

16. Program Budget: \$0

17. Program Item #: 100503

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$335

18b Total Program Budget After Request:

\$335

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$234	MODERNIZATION	HSIP (100pct) - \$234,000.00
OTHR22	\$101	.	Other Funds (City) - \$100,798.00

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/27/2022

20. JPA #'s: 20-0008017-I **SIGNED:** YES **ADV:** YES

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** YES **24d. CURRENT STAGE:** STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish Construction Project

26. JUSTIFICATION OF REQUEST

The project will install speed feedback signs on six roadway segments.

The City of Kingman has experienced fatal and serious injury crashes within these roadway segments. The improvements are anticipated to reduce these types of crashes and thus improving the safety. Contingent upon receiving local funds, prior to PPAC.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT
CHANGE IN SCOPE

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

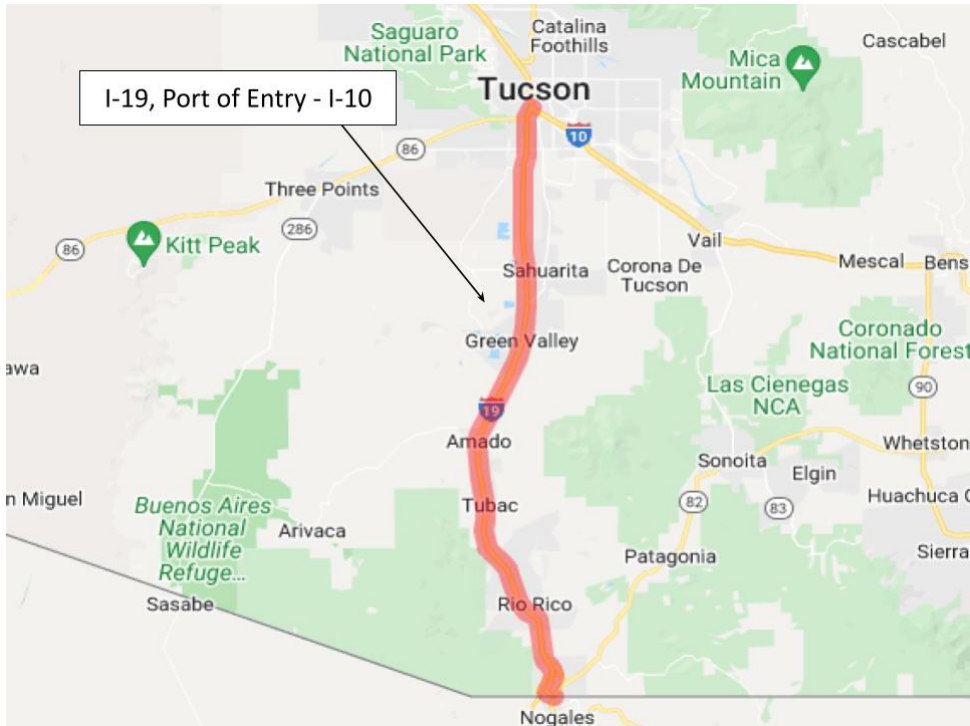
PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-17 **Route & MP:** Statewide
 Project Name: Statewide Truck Parking & Freight Operations
 Type of Work: Design / Construct Truck Parking
 County: Statewide
 District: Statewide
 Schedule: FY 2022
 Project: _ TIP#: 100277
 Project Manager: Bret Anderson
 Program Amount: \$6,700,000
New Program Amount: \$0
 Requested Action: Delete Project from FY 2022.

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-18 **Route & MP:** I-19 @ MP 0
Project Name: PORT OF ENTRY - I-10
Type of Work: INSTALL CCTV, DMS & WWD DEVICES
County: Santa Cruz
District: Southcentral
Schedule:
Project: F051401D TIP#: 103293
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$330,000
Requested Action: Establish new project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (602) 712-2132

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PORT OF ENTRY - I-10

7. Type of Work:

INSTALL CCTV, DMS & WWD DEVICES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XL1P	Southcentral	19	Santa Cruz	0	F051401D ?	63	

16. Program Budget: \$0

17. Program Item #: 103293

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$330

18b Total Program Budget After Request:

\$330

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79022	\$330		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will install three DMS, three CCTV, four paired DMS/CCTV, and two WWD devices on I-19 from the Port of Entry to I-10/I-19 TI to improve traffic management.

Staff \$50k

Consultant \$248k

ICAP \$32k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

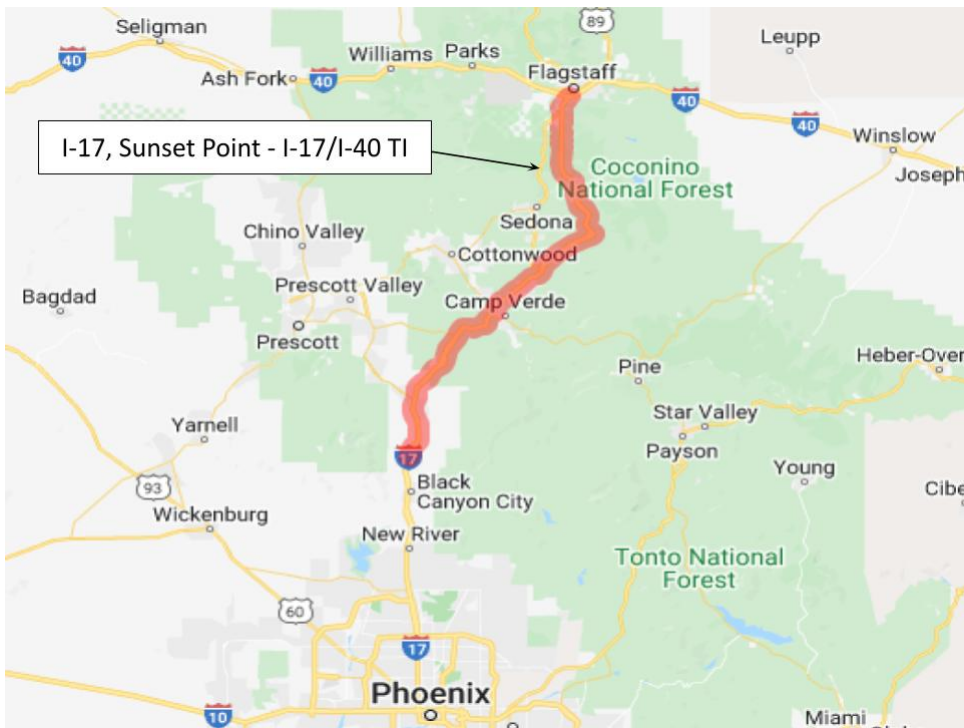
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-19 **Route & MP:** I-17 @ MP 251
Project Name: SUNSET POINT - I-17/I-40 TI
Type of Work: INSTALL CCTV, DMS & RWIS
County: Coconino
District: Northcentral
Schedule:
Project: F051501D TIP#: 103296
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$375,000
Requested Action: Establish new project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (602) 712-2132

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SUNSET POINT - I-17/I-40 TI

7. Type of Work:

INSTALL CCTV, DMS & RWIS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XM1P	Northcentral	17	Coconino	251	F051501D ?	90	

16. Program Budget: \$0

17. Program Item #: 103296

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$375

18b Total Program Budget After Request:

\$375

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79022	\$375		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

Cou21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will design two DMS, six CCTV devices, five WWD, and 1 RWIS devices on I-17 from Sunset Point to I-17/I-40 TI to improve traffic management.

Staff \$63k
Consultant \$276k
ICAP \$36k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

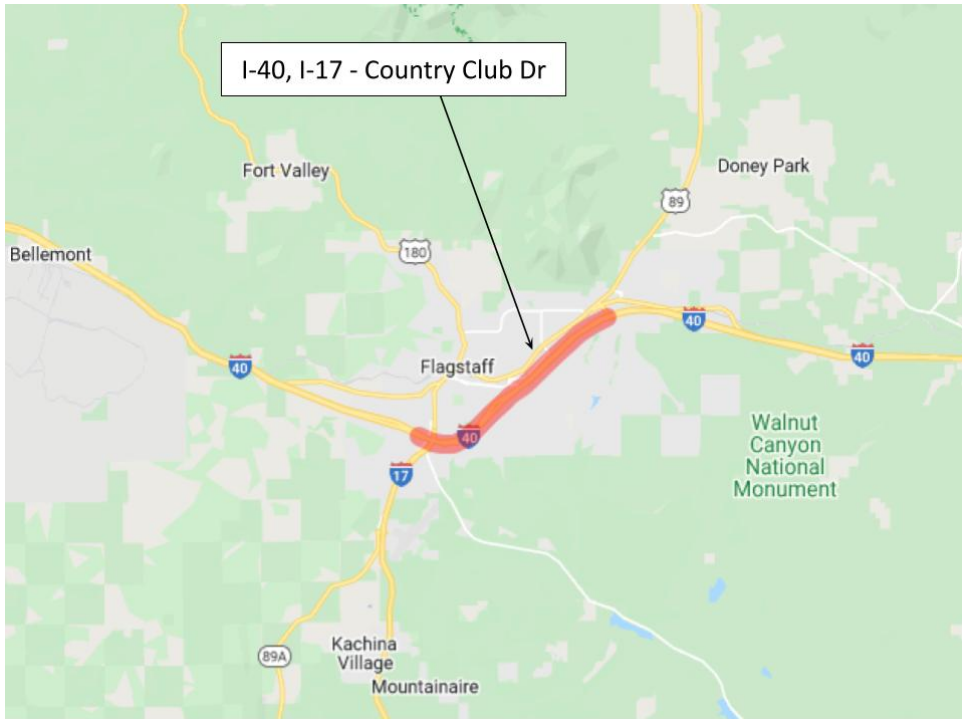
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-20	Route & MP:	I-40 @ MP 195
	Project Name:	I-17 - COUNTRY CLUB DR
	Type of Work:	Install conduit, 288 strand fiber, DMS, and CCTV devices
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F051601D TIP#: 103298
	Project Manager:	Chris Moore
	Program Amount:	\$0
	New Program Amount:	\$300,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:
4/28/2022
Chris Moore

4. Project Manager / Presenter:
Chris Moore @ (602) 712-2132
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
I-17 - COUNTRY CLUB DR

7. Type of Work:
Install conduit, 288 strand fiber, DMS, and CCTV devices

8. CPSID: XN1P 9. District: Northcentral 10. Route: 40 11. County: Coconino 12. Beg MP: 195 13. TRACS #: F051601D ? 14. Len (Mi.): 6 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103298

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$300 18b Total Program Budget After Request: \$300

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79022, \$300, ., .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will install conduit with 288 strand fiber to include pull boxes, one DMS, and one CCTV device from the I-17/140 TI to Country Club Drive to improve traffic management.

Staff \$50k
Consultant \$221k
ICAP \$29k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

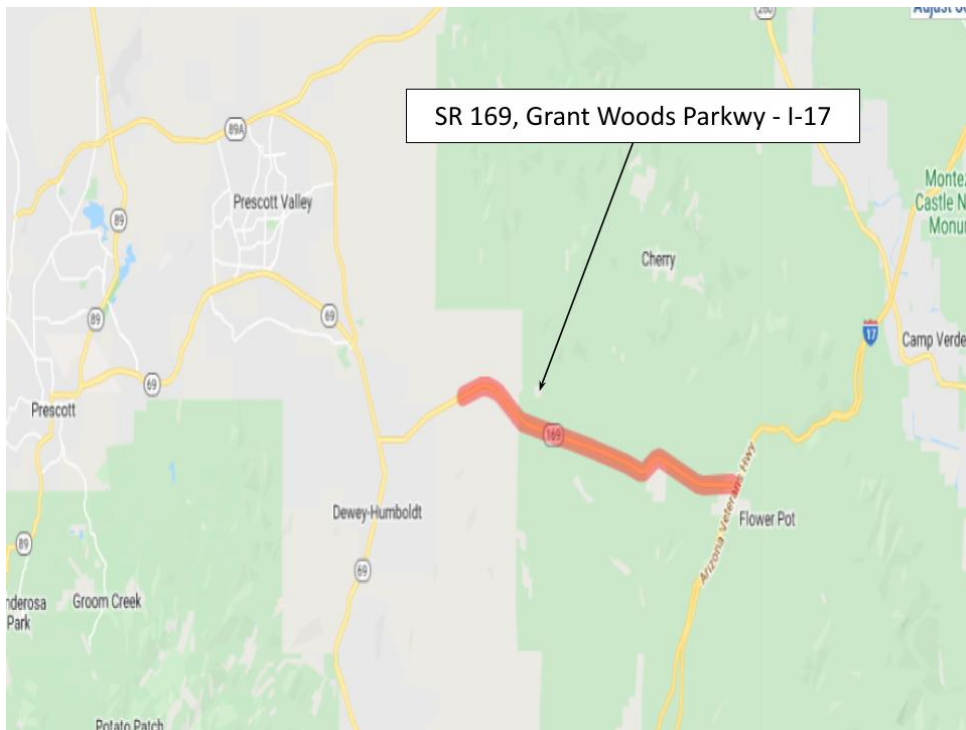
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-21 **Route & MP:** SR 169 @ MP 3.5
Project Name: GRANT WOODS PARKWAY - I-17
Type of Work: CENTERLINE RUMBLE STRIPS
County: Yavapai
District: Northwest
Schedule:
Project: F051201D TIP#: 101702
Project Manager: Chris Rodriguez
Program Amount: \$123,000
New Program Amount: \$91,000
Requested Action: Establish New Project.



3. Form Date / 5. Form By:
4/22/2022
Chris Rodriguez

4. Project Manager / Presenter:
Chris Rodriguez @ (602) 712-2132
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
GRANT WOODS PARKWAY - I-17

7. Type of Work:
CENTERLINE RUMBLE STRIPS

8. CPSID: MT1P 9. District: Northwest 10. Route: 169 11. County: Yavapai 12. Beg MP: 3.5 13. TRACS #: F051201D ? 14. Len (Mi.): 11.5 15. Fed Id #:

16. Program Budget: \$123 17. Program Item #: 101702

18. Current Approved Program Budget: \$123 18a. (+/-) Program Budget Request: (\$32) 18b Total Program Budget After Request: \$91

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 101702, \$123, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70123, (\$123), MODERNIZATION, . Row 2: 70122, \$91, MODERNIZATION, 100pct HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Both Design and Construction are programmed in FY23. This action is to establish Design in FY22. This HSIP Project is to install centerline rumble strips from Grant Woods Parkway to I-17 on SR 169. The milepost limits are MP 3.5 to MP 15 (11.5 miles). This road safety improvement project was identified through the state network crash data screening process and meets all requirements of Title 23. The centerline rumble strip will give drivers an audible warning and is a proven countermeasure to reduce head on and sideswipe crashes.

Staff \$67K
Consultant \$15K
ICAP \$9K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

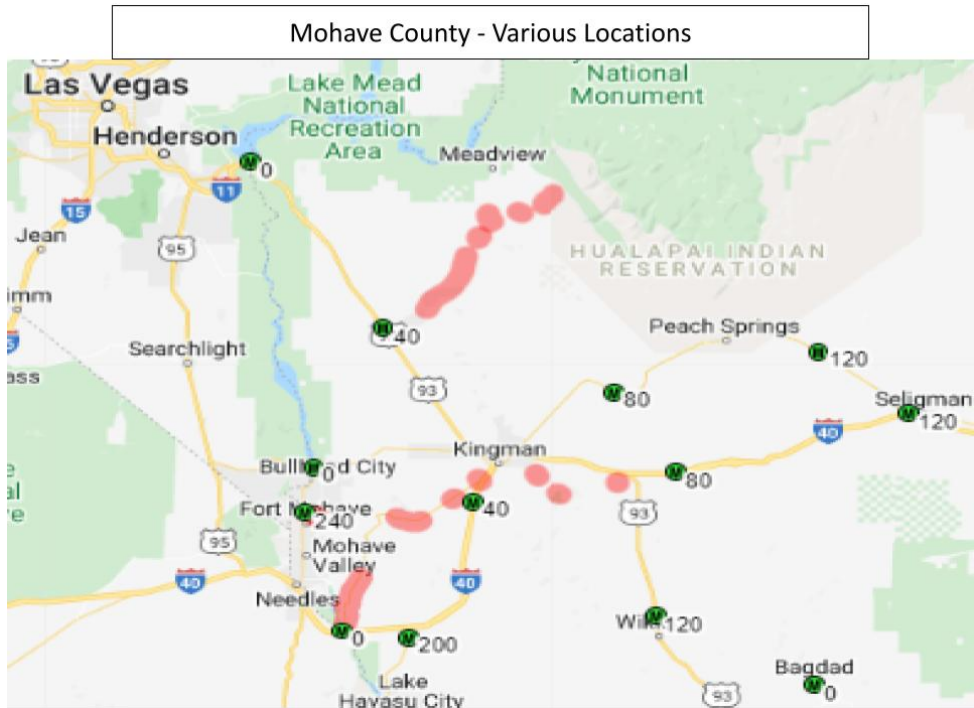
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-22	Route & MP:	Various Routes
	Project Name:	MOHAVE COUNTY - SYSTEMIC - VARIOUS LOCATIONS
	Type of Work:	RAISED PAVEMENT MARKERS & CURVE SIGNS
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T035401D TIP#: 102703
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$30,000
	Requested Action:	Establish New Project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/26/2022

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-2132

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

MOHAVE COUNTY - SYSTEMIC - VARIOUS LOCATIONS

7. Type of Work:

RAISED PAVEMENT MARKERS & CURVE SIGNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WP1P	Kingman	0000	Mohave	MMO	T035401D ?	0.0	HSIPMMO-0(228)T

16. Program Budget: \$0

17. Program Item #: 102703

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$30	MODERNIZATION	100pct HSIP Funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008566-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This HSIP Project is to install raised pavement markers and curve warning signs on various Mohave County roads to increase driver awareness and aid in the reduction of crash rates. The design year was moved from FY23 to FY22.

Staff \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

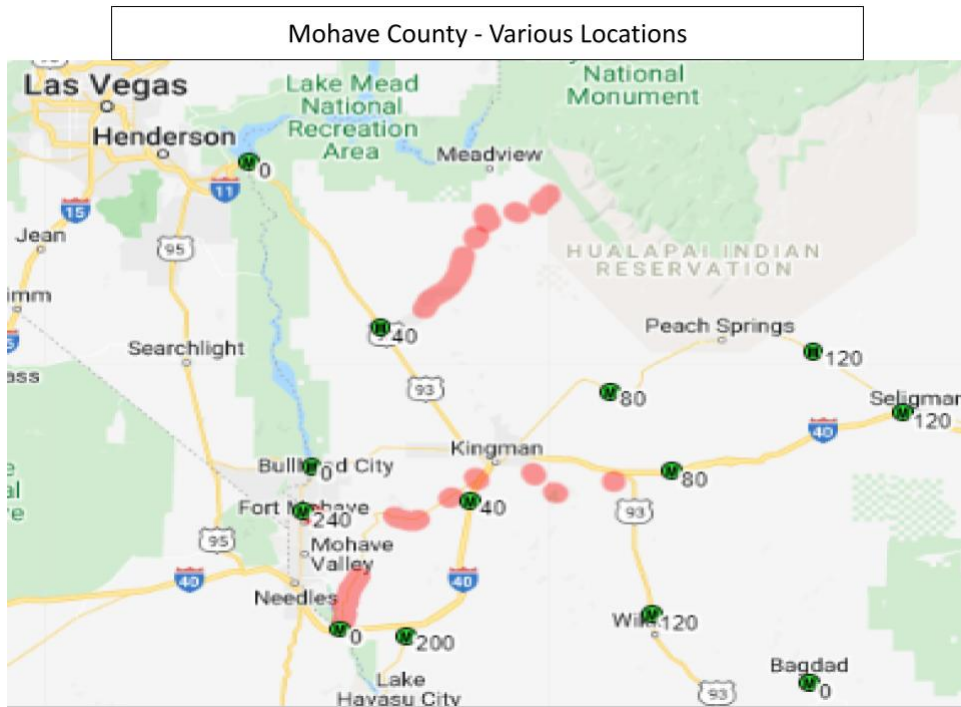
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-23	Route & MP:	Various Routes
	Project Name:	MOHAVE COUNTY - SYSTEMIC - VARIOUS LOCATIONS
	Type of Work:	RAISED PAVEMENT MARKERS & CURVE SIGNS
	County:	Mohave
	District:	
	Schedule:	
	Project:	T035403D TIP#: 102703
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$180,000
	Requested Action:	Establish new project.



43a

1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:
4/26/2022
Chris Rodriguez

4. Project Manager / Presenter:
Chris Rodriguez @ (602) 712-2132
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
MOHAVE COUNTY - SYSTEMIC - VARIOUS LOCATIONS

7. Type of Work:
RAISED PAVEMENT MARKERS & CURVE SIGNS

8. CPSID: WP1P
9. District: Kingman
10. Route: 0000
11. County: Mohave
12. Beg MP: MMO
13. TRACS #: T035403D ?
14. Len (Mi.): 0.0
15. Fed Id #: HSIPMMO-0(228)T

16. Program Budget: \$0
17. Program Item #: 102703

18. Current Approved Program Budget: \$0
18a. (+/-) Program Budget Request: \$180
18b Total Program Budget After Request: \$180

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70122, \$180, MODERNIZATION

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008566-1
SIGNED: YES
ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project .

26. JUSTIFICATION OF REQUEST

This HSIP Project is to install raised pavement markers and curve warning signs on various Mohave County roads to increase driver awareness and aid in the reduction of crash rates. The design year was moved from FY23 to FY22.

Consultant \$180K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-24 **Route & MP:** SR 87 @ MP 136.62
Project Name: SR 87 at Skousen Road
Type of Work: Install New Traffic Signals
County: Pinal
District: Southcentral
Schedule:
Project: F052101D TIP#: 103262
Project Manager: Chris Rodriguez
Program Amount: \$0
New Program Amount: \$400,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/26/2022

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 617-9560

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 87 at Skousen Road

7. Type of Work:

Install New Traffic Signals

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
YA1P	Tucson	SR87	Pinal	136.62	F052101D ?	.5	

16. Program Budget: \$0

17. Program Item #: 103262

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$400

18b Total Program Budget After Request:

\$400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70022	\$400	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project is to improve the intersection at SR87 and Skousen Road by installation of new traffic control signals. The intersection operation may also improve with the addition of an EB SR 87 right turn lane and NB Skousen left turn lane. The additional lanes may require utility relocation, right of way considerations and structure widening. This project is currently not in the 5-year program.

Staff \$45K
Consultant \$317K
ICAP \$38

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

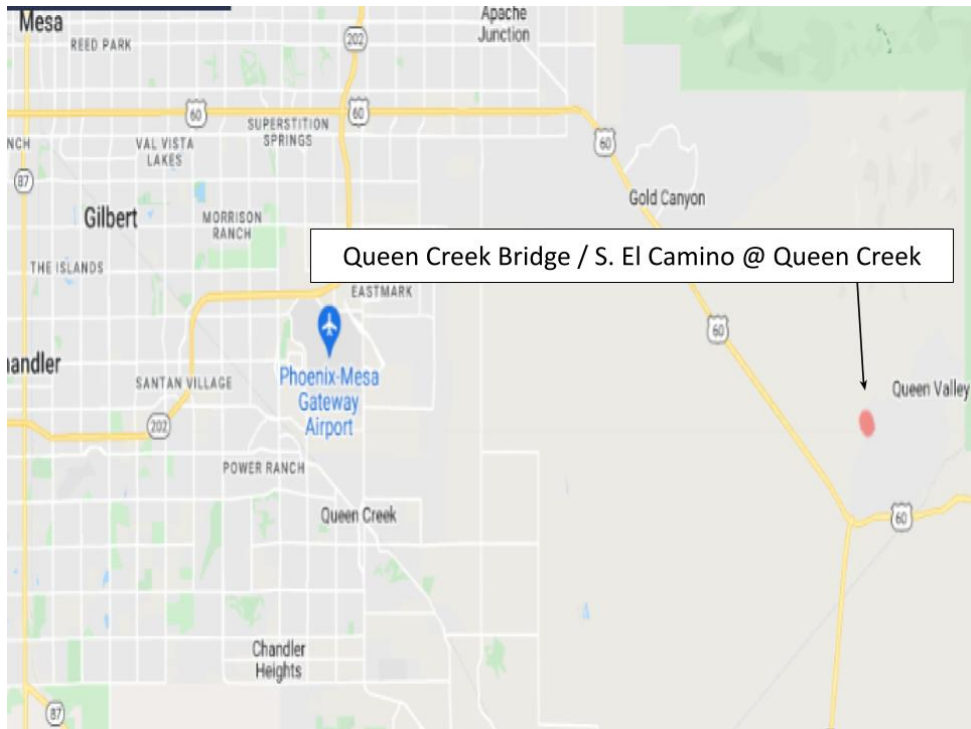
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-25	Route & MP:	Local Routes
	Project Name:	QUEEN CREEK BRIDGE/S. EL CAMINO @ QUEEN CREEK
	Type of Work:	BRIDGE REPLACEMENT
	County:	Pinal
	District:	Southeast
	Schedule:	FY 2022
	Project:	T025401C TIP#: 101850
	Project Manager:	Christ Dimitroplos
	Program Amount:	\$1,000,000
	New Program Amount:	\$1,000,000
	Requested Action:	Defer Project to FY23.



06

1. PRB Meeting Date: 4/12/2022

2. Teleconference: No

3. Form Date / 5. Form By:
4/15/2022
Christ Dimitroplos

4. Project Manager / Presenter:
Christ Dimitroplos @ (602) 712-2217
205 S 17th Ave, , 310B - 4983 PROJECT MANAGEMENT

6. Project Name:
QUEEN CREEK BRIDGE/S. EL CAMINO @ QUEEN CREEK

7. Type of Work:
BRIDGE REPLACEMENT

8. CPSID: KQ1P 9. District: Southeast 10. Route: 0000 11. County: Pinal 12. Beg MP: PPN 13. TRACS #: T025401C ? 14. Len (Mi.): 0.0 15. Fed Id #: STBGPPN-0(223)T

16. Program Budget: \$1,000 17. Program Item #: 101850

18. Current Approved Program Budget: \$1,000 18a. (+/-) Program Budget Request: \$0 18b Total Program Budget After Request: \$1,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 76222, \$1,000, 666, Off System Bridge.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72322, (\$1,000), CONTINGENCY. Row 2: 76223, \$1,000, 666, Off System Bridge.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY:
23. CURRENT ADV DATE: 6/2/2022

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23
22A. REQUEST BID READY: TBD
23A. REQUEST ADV DATE: TBD

20. JPA #'s: 20-0007775-1 SIGNED: YES ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer Project to FY23.

26. JUSTIFICATION OF REQUEST

This project is part of the Off-System Bridge program which has an upper limit of Federal funding at \$1M. Request is to defer the project to the next Fiscal Year. the current estimate is significantly greater than the current program budget. Pinal County will pay the overage but their funding will not be available until Q1 FY 23. The County has committed to pay \$61K for the 5.7pct match and \$1.29M 100pct contribution.

Pinal County is responsible for the R/W clearance, and an agreement is pending with ASLD. The bid date will likely be in Q2 in FY 23 but is a function of the R/W clearance.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY

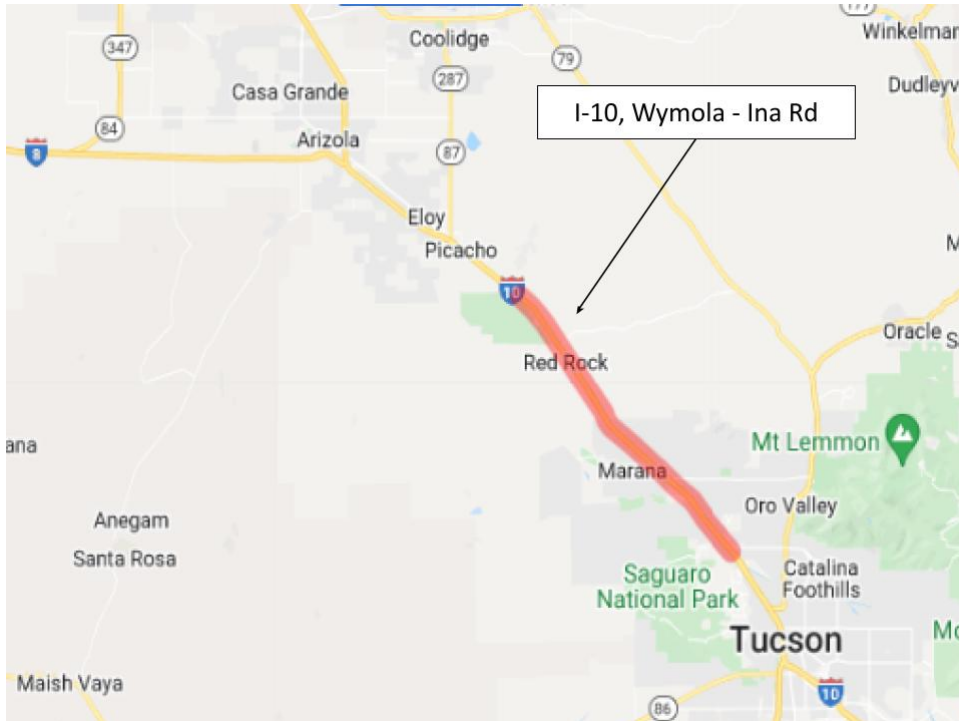
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-26 **Route & MP:** I-10 @ MP 219.0
Project Name: WYMOLA - INA RD
Type of Work: INSTALL FIBER OPTICS
County: Pinal
District: Southcentral
Schedule:
Project: F043901C TIP#: 102706
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$6,305,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:
4/22/2022
Jeffrey Davidson

4. Project Manager / Presenter:
Jeffrey Davidson @ (602) 712-8534
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
WYMOLA - INA RD

7. Type of Work:
INSTALL FIBER OPTICS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
RU1P Southcentral 10 Pinal 219.0 F043901C ? 30.0 010-D(224)T

16. Program Budget: \$0 17. Program Item #: 102706

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$6,305 18b Total Program Budget After Request: \$6,305

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 79022 and 73322.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 6/9/2022

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project is to construct a fiber optic network along Interstate 10 from Wymola (MP219) to Ina Road (MP249) The work includes installing conduit, fiber optic cable, pull boxes, a connection to an existing DMS sign and construction of a fiber node building/assembly. This request includes ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

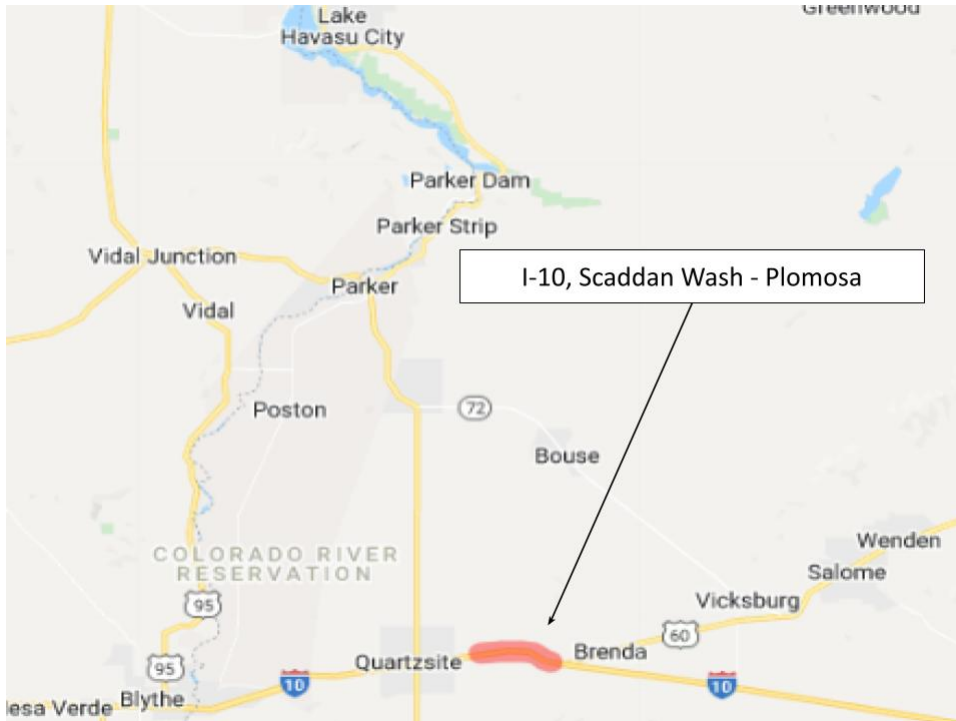
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-27 **Route & MP:** I-10 @ MP 24.0
Project Name: SCADDAN WASH - PLOMOSA
Type of Work: PAVEMENT REHABILITATION
County: La Paz
District: Southwest
Schedule:
Project: F050201D TIP#: 102470
Project Manager: Jeffrey Davidson
Program Amount: \$998,000
New Program Amount: \$393,000
Requested Action: Establish New Design Project.



1. PRB Meeting Date: 4/19/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/22/2022

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SCADDAN WASH - PLOMOSA

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
SC1P	Southwest	10	La Paz	24.0	F050201D ?	6.0	

16. Program Budget: \$998

17. Program Item #: 102470

18. Current Approved Program Budget:

\$998

18a. (+/-) Program Budget Request:

(\$605)

18b Total Program Budget After Request:

\$393

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
102470	\$998		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72322	(\$605)		

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish New Design Project

26. JUSTIFICATION OF REQUEST

The project is located on I10 from Scadden Wash to Plomosa in La Paz County. The pavement is in need of rehabilitation. This project is to rehabilitate the existing pavement.

Staff \$300K
Consultant \$55K
ICAP \$38K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

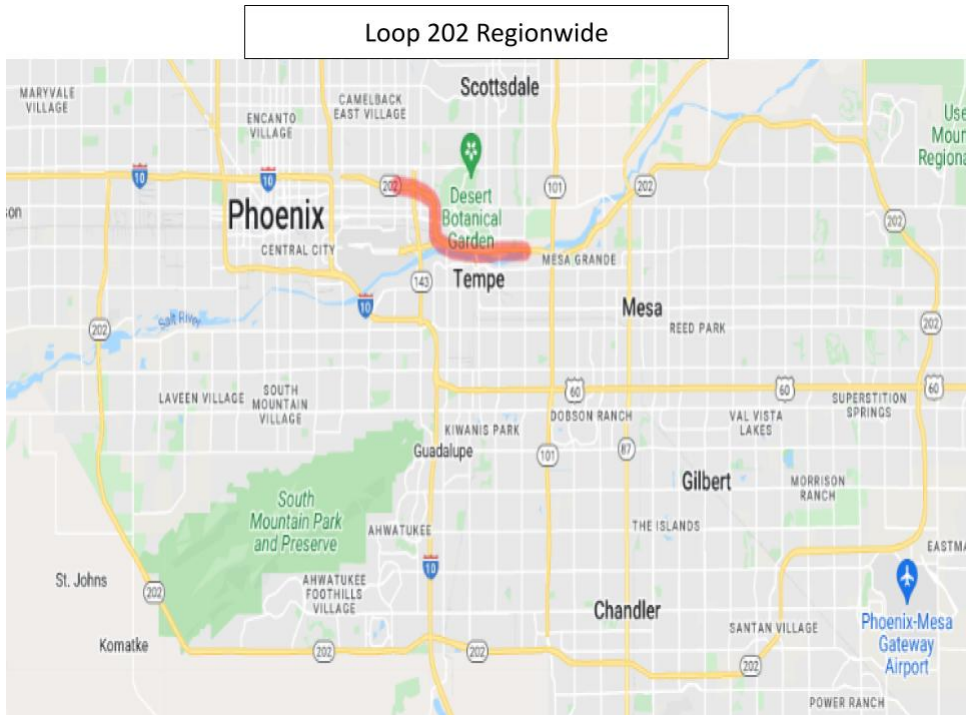
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-28 **Route & MP:** SR 202L @ MP 0.1
Project Name: Loop 202 Regionwide
Type of Work: Install Wrong-way Cameras
County: Maricopa
District: Central
Schedule:
Project: F048501X
Project Manager: Joan Lovell
Program Amount: \$0
New Program Amount: \$340,000
Requested Action: Establish Project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/26/2022

Joan Lovell

4. Project Manager / Presenter:

Joan Lovell @ (602) 712-7754

1615 W Jackson St, PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Loop 202 Regionwide

7. Type of Work:

Install Wrong-way Cameras

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
YB1P	Phoenix	202L	Maricopa	0.1	F048501X ?	78	202-A(208)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$340

18b Total Program Budget After Request:

\$340

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
OTHR22	\$320	.	.
78822	\$20	TSM&O	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This request is to install wrong-way equipment on Loop 202, Equipment will be purchased through Procurement. ICAP is included in this request. MAG TIP ID DOT 22-833.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/26/2022

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

IR34 & IR42, TOHONO O`ODHAM NATION

7. Type of Work:

SAFETY IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AG1P	Southcentral	0000	Pima	ITO	T026401C ?	9.0	HSIPITO-0(211)T

16. Program Budget: \$0

17. Program Item #: 101215

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$752

18b Total Program Budget After Request:

\$752

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$752	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/24/2022

20. JPA #'s: 19-0007519-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

This request is to establish a construction project that will install traffic safety improvements on IR34 and IR42 for the Tohono O`odham Nation. This local agency project is fully funded with High Risk Rural Road (HRRR) apportionment from the Highway Safety Improvement Program (HSIP).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-30 **Route & MP:** Local Routes
Project Name: COTTONWOOD LN & KADOTA AVE - CASA GRANDE
Type of Work: INSTALL PEDESTRIAN HYBRID BEACON
County: Pinal
District: Southcentral
Schedule:
Project: T027701C TIP#: 101742
Project Manager: Kirstin Huston
Program Amount: \$0
New Program Amount: \$205,000
Requested Action: Establish Project.



1. PRB Meeting Date: 4/19/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/22/2022

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-2167

205 S. 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

COTTONWOOD LN & KADOTA AVE - CASA GRANDE

7. Type of Work:

INSTALL PEDESTRIAN HYBRID BEACON

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NS1P	Southcentral	0000	Pinal	CSG	T027701C ?	0.1	HSIPCSG-0(210)T

16. Program Budget: \$0

17. Program Item #: 101742

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$205

18b Total Program Budget After Request:

\$205

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: 20-0007889-1 **SIGNED:** YES **ADV:** YES

PROJECT FUNDING VERIFIED BY PM

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123	\$205	MODERNIZATION	HSIP Construction

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 7/15/2022

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This is a 100 percent HSIP-funded project to construct a pedestrian hybrid beacon (HAWK) in Casa Grande, AZ

SCMPO TIP No. CSG 18-03

These changes will be placed in the FY23 - FY27 Program

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

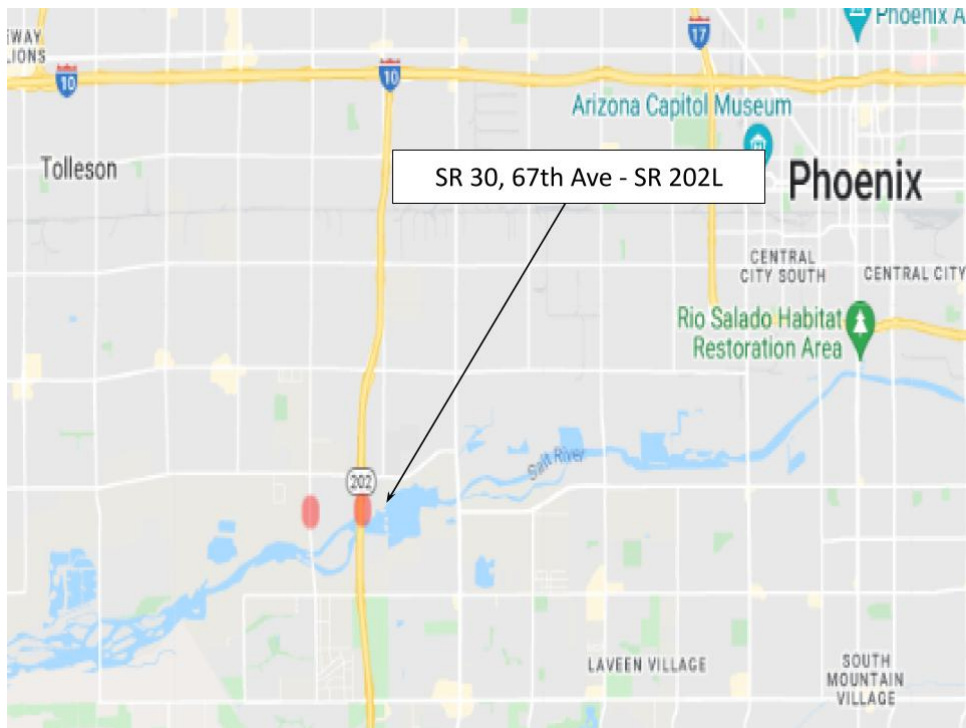
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-31 **Route & MP:** SR 30 @ MP 113.2
Project Name: 67TH AVE - SR 202L
Type of Work: DESIGN NEW FREEWAY INTERCHANGE
County: Maricopa
District: Central
Schedule:
Project: F050101D TIP#: 103175
Project Manager: Kirstin Huston
Program Amount: \$0
New Program Amount: \$35,000,000
Requested Action: Establish New Project.



3. Form Date / 5. Form By:

4/7/2022

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-2167

205 S 17th Ave -

6. Project Name:

67TH AVE - SR 202L

7. Type of Work:

DESIGN NEW FREEWAY INTERCHANGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XE1P	Central	30	Maricopa	113.2	F050101D ?	0.8	

16. Program Budget: \$0

17. Program Item #: 103175

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$35,000

18b Total Program Budget After Request:

\$35,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49922	\$35,000		FY22 Design 100pct RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will design the initial phase of a new system interchange at State Route (SR) 30 (Tres Rios) and SR 202 L South Mountain (SR 202 L). Includes NB and SB on-ramps from SR 202 L to WB SR 30, on-ramps from EB SR 30 to NB and SB SR 202 L, and SB and NB frontage roads along SR 202 L. Ramps and Frontage Roads will span over the Salt River and over various levels of the interchange. From the SR 30/SR 202 L interchange to 67th Avenue project will include three new general purpose lanes in each direction with 50-foot wide open graded median with cable barriers, and a TI at 67th Avenue.

Funding was approved at Maricopa Association of Governments Regional Council on February 23, 2022. DOT 22-202D.

Consultant: \$29,900K

Staff: \$1,774K

ICAP: \$3,326K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

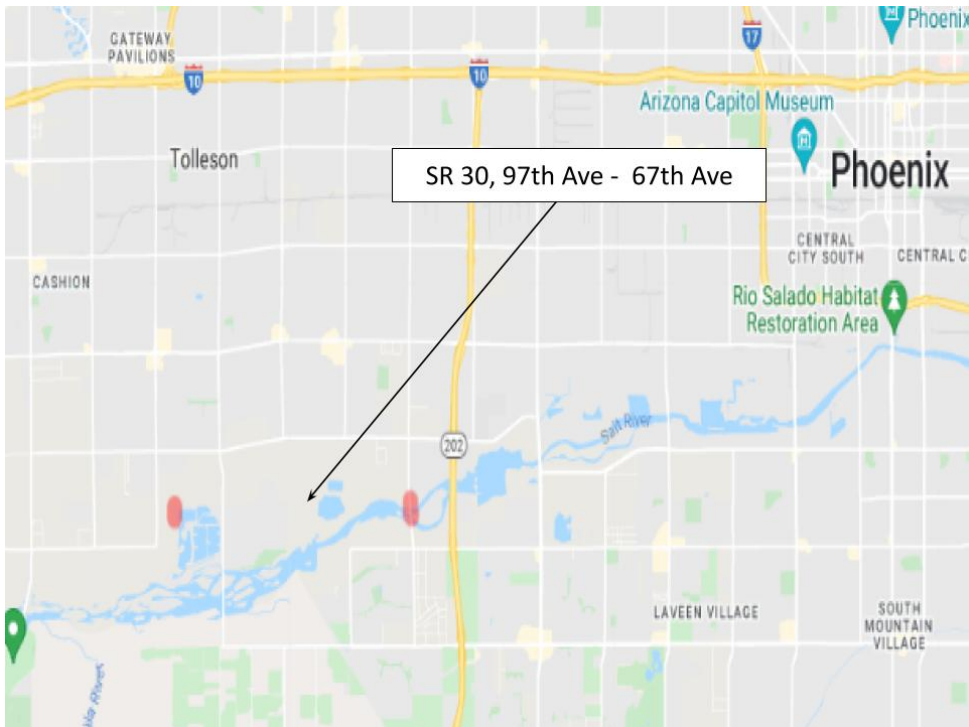
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-32 **Route & MP:** SR 30 @ MP 109.2
Project Name: 97TH AVE - 67TH AVE
Type of Work: DESIGN NEW FREEWAY
County: Maricopa
District: Central
Schedule:
Project: F050401D TIP#: 103174
Project Manager: Kirstin Huston
Program Amount: \$0
New Program Amount: \$12,000,000
Requested Action: Establish New Project.



3. Form Date / 5. Form By:

4/7/2022

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-2167

205 S 17th Ave -

6. Project Name:

97TH AVE - 67TH AVE

7. Type of Work:

DESIGN NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XF1P	Central	30	Maricopa	109.2	F050401D ?	4.0	

16. Program Budget: \$0

17. Program Item #: 103174

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$12,000

18b Total Program Budget After Request:

\$12,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49922	\$12,000		FY22 Design

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will design State Route (SR) 30 from 67th Avenue to 97th Avenue. Project includes three new general purpose lanes in each direction with 50-foot wide open graded median with cable barriers, and full TIs at 83rd Avenue, and 91st Avenue.

Funding was approved at Maricopa Association of Governments Regional Council on February 23, 2022. DOT 22-201D.

Consultant \$9,900K

Staff: \$960K

ICAP: \$1,140K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

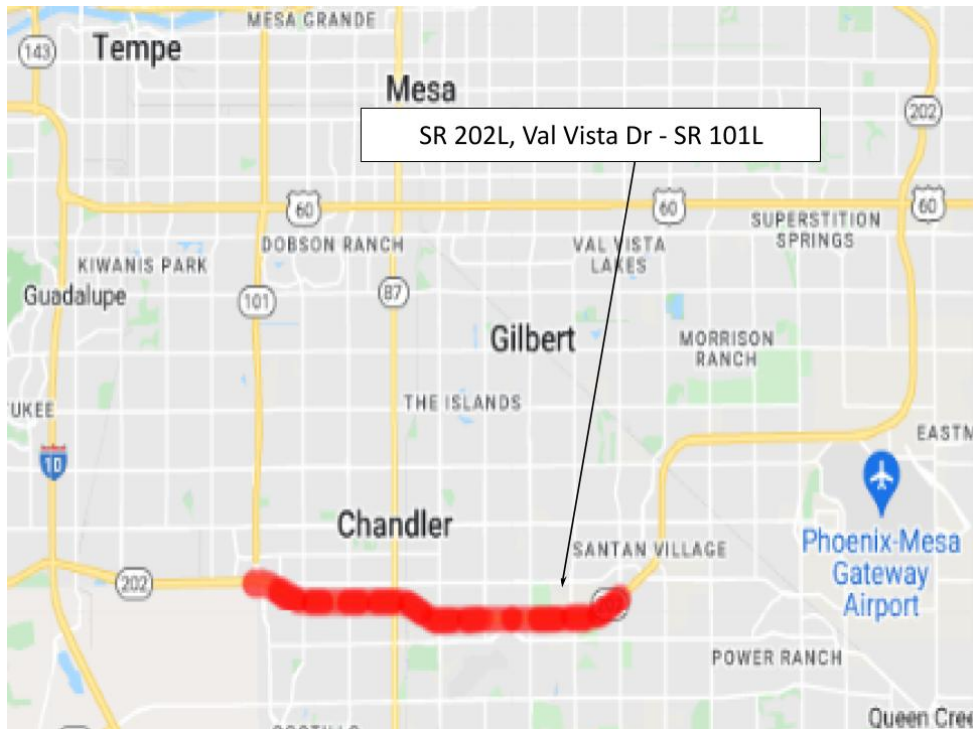
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-33 **Route & MP:** SR 202L @ MP 42.0
Project Name: VAL VISTA DR - SR 101L
Type of Work: GENERAL PURPOSE LANE
County: Maricopa
District: Central
Schedule:
Project: F012401R TIP#: 8898
Project Manager: Kirstin Huston
Program Amount: \$559,000
New Program Amount: \$55,000
Requested Action: Establish ROW Subphase.



1. PRB Meeting Date: 4/19/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/22/2022

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-4493

205 S 17th Ave -

6. Project Name:

VAL VISTA DR - SR 101L

7. Type of Work:

GENERAL PURPOSE LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HX10	Central	202L	Maricopa	42.0	F012401R ?	8.2	RARF202-C(208)T

16. Program Budget: \$559

17. Program Item #: 8898

18. Current Approved Program Budget:

\$559

18a. (+/-) Program Budget Request:

(\$504)

18b Total Program Budget After Request:

\$55

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8898	\$559	I-10 - Val Vista	FY 24 ROW RARF 100pct

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49922	\$519	.	MAG Regional Council Action - TIP ID# 24-803
49922	(\$464)	.	FY22 ROW
49924	(\$559)	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish ROW subphase.

26. JUSTIFICATION OF REQUEST

Requesting Right of Way (ROW) funds for a UPRR easement. The easement will be extended to accommodate the widening of the SR 202 San Tan overpass. ROW funding was approved at Maricopa Association of Governments Regional Council on December 1, 2021. MAG TIP: DOT24-803

ROW: \$50K

ICAP: \$5K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-34 **Route & MP:** I-40 @ MP 351.0
Project Name: ALLENTOWN TI UP
Type of Work: BRIDGE REHABILITATION
County: Apache
District: Northeast
Schedule:
Project: F031901D TIP#: 100193
Project Manager: Kirstin Huston
Program Amount: \$486,000
New Program Amount: \$663,000
Requested Action: Increase budget.
 Change scope.
 Change Type of Work.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-2167

205 S 17th Ave, , 121F - 4983 PROJECT MANAGEMENT

6. Project Name:

ALLENTOWN TI UP

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
SZ10	Northeast	40	Apache	351.0	F031901D	1.0	NHPP 040-E(225)T

16. Program Budget: \$486 17. Program Item #: 100193

18. Current Approved Program Budget: \$486 18a. (+/-) Program Budget Request: \$177 18b Total Program Budget After Request: \$663

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100193	\$486		Allentown TI UP - Bridge Rehabilitation

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76222	\$177	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: YES 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase budget.
Change scope.
Change Type of Work.

26. JUSTIFICATION OF REQUEST

During scoping, various alternatives were evaluated including deck replacement, superstructure replacement, and full bridge replacement. It was found that the bridge warranted a full replacement. Additional staff time is needed to design the full bridge replacement.

Change Type of Work to: Replace Bridge

Staff: \$160K
ICAP: \$17K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

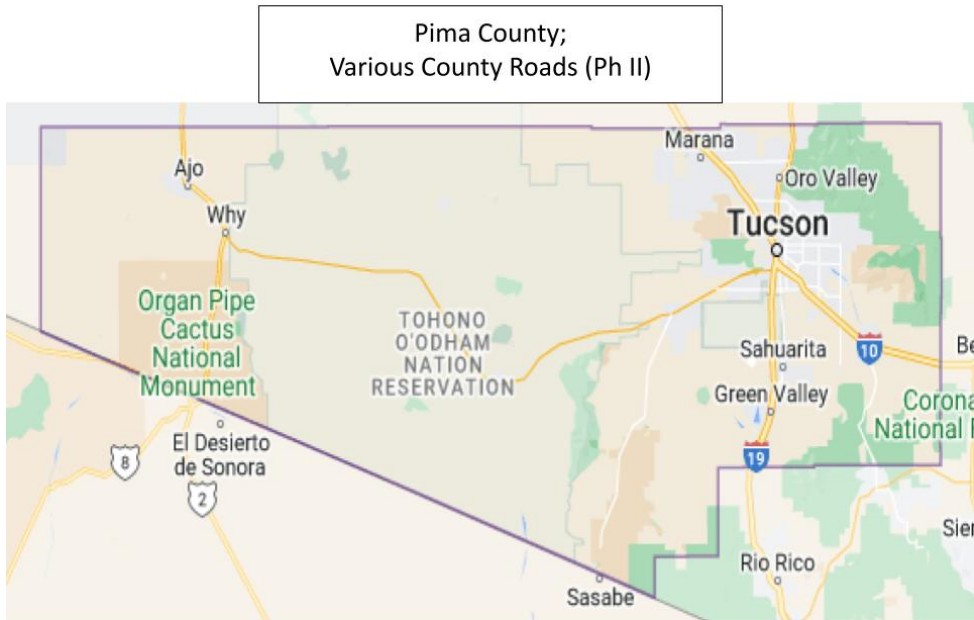
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-35 **Route & MP:** Local Road
Project Name: Pima County; Various County Roads (PH II)
Type of Work: Replace Sign Panels
County: Pima
District: Southcentral
Schedule:
Project: T035803D TIP#: 102476
Project Manager: Madhav Mundle
Program Amount: \$0
New Program Amount: \$200,000
Requested Action: Establish a new project.



3. Form Date / 5. Form By:

4/22/2022

Madhav Mundle

4. Project Manager / Presenter:

Madhav Mundle @ (602) 712-2132

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Pima County; Various County Roads (PH II)

7. Type of Work:

Replace Sign Panels

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WW1P	Southcentral	0000	Pima	PPM	T035803D ?	0.00	HSIPPPM-0(270)D

16. Program Budget: \$0

17. Program Item #: 102476

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$200	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Project involves replacement of signs panels on roadways owned by Pima County that do not meet the retro-reflectivity requirements as per the requirements of 2009 MUTCD.

This is a CA project for Pima County.

Consultant - \$200K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-36	Route & MP:	Local Routes
	Project Name:	Mission Road Overpass @ ASARCO Mine
	Type of Work:	Bridge Rehabilitation
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T033901D TIP#: 102820
	Project Manager:	Madhav Mundle
	Program Amount:	\$0
	New Program Amount:	\$10,000
	Requested Action:	Establish a new project.



26

1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Madhav Mundle

4. Project Manager / Presenter:

Madhav Mundle @ (602) 712-2132

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Mission Road Overpass @ ASARCO Mine

7. Type of Work:

Bridge Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VT1P	Southcentral	0000	Pima	PPM	T033901D	0.00	PPM-0(269)D

16. Program Budget: \$0**17. Program Item #:** 102820**18. Current Approved Program Budget:**

\$0

18a. (+/-) Program Budget Request:

\$10

18b Total Program Budget After Request:

\$10

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76222.9	\$9	.	PDA fees for CA Agency, 94.3pct Federal Funds. (\$9.43K)
OTHR22	\$1	.	5.7pct Local Match (\$570.00)

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:****22. CURRENT BID READY:****23. CURRENT ADV DATE:****CHANGE REQUEST NEW SCHEDULE:****21A. REQUEST FISCAL YEAR:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:** SIGNED: NO ADV: NO**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The existing bridge on Mission Rd is in substandard condition. This project will rehabilitate the existing bridge. This is a CA project for Pima County.

Contingent upon receiving local funds, prior to PPAC.

Staff - \$10K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-37	Route & MP:	Local Routes
	Project Name:	Mission Road Overpass at the ASARCO Mine
	Type of Work:	Bridge Rehabilitation
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T033903D TIP#: 102820
	Project Manager:	Madhav Mundle
	Program Amount:	\$0
	New Program Amount:	\$177,000
	Requested Action:	Establish new project.



27

1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By: 4/28/2022 Madhav Mundle
4. Project Manager / Presenter: Madhav Mundle @ (602) 712-2132
205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name: Mission Road Overpass at the ASARCO Mine
7. Type of Work: Bridge Rehabilitation
8. CPSID: VT1P 9. District: Southcentral 10. Route: 0000 11. County: Pima 12. Beg MP: PPM 13. TRACS #: T033903D ? 14. Len (Mi.): 0.00 15. Fed Id #: PPM-0(269)D

16. Program Budget: \$0 17. Program Item #: 102820
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$177 18b Total Program Budget After Request: \$177

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76222.9 and OTHR22.

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

The existing bridge on Mission Rd is in substandard condition. This project will rehabilitate the existing bridge. This is a CA project for Pima County

Local will not submit match to ADOT as this project will be administered by Pima County.

Consultant - \$177K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

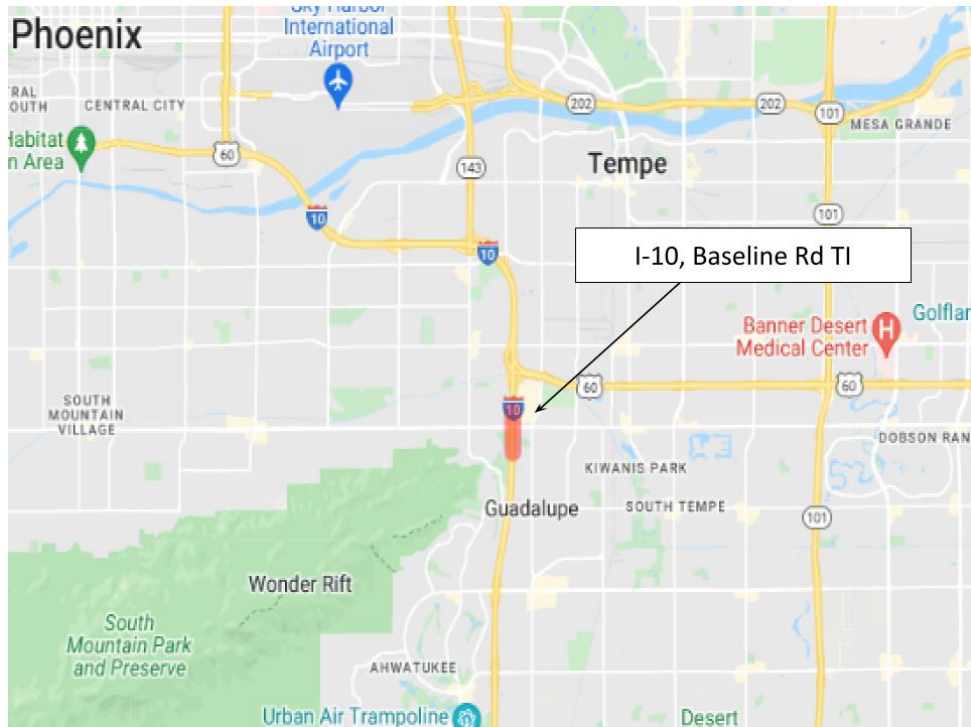
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-38 **Route & MP:** I-10 @ MP 156.0
Project Name: BASELINE RD TI
Type of Work: RECONSTRUCT BASELINE RD TI
County: Maricopa
District: Central
Schedule:
Project: F052301L TIP#: 103285
Project Manager: Olivier Mirza
Program Amount: \$0
New Program Amount: \$2,250,000
Requested Action: Establish a Study Project.



10

1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

BASELINE RD TI

7. Type of Work:

RECONSTRUCT BASELINE RD TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XO1P	Central	10	Maricopa	156.0	F052301L ?	0.5	

16. Program Budget: \$0

17. Program Item #: 103285

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,250

18b Total Program Budget After Request:

\$2,250

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49922	\$2,250		RARF Funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a Study Project.

26. JUSTIFICATION OF REQUEST

Increased travel demand on Baseline Road has strained the capacity of the existing Baseline Road and I-10 traffic interchange. This study will evaluate traffic interchange alternatives at Baseline Road and Interstate 10 that would increase capacity and improve safety. The project limits along Baseline Road are Calle Los Cerros at the west end and Priest Drive at the east end. The study will include preparation of a Design Concept Report (DCR) and an Environmental Clearance document. The construction phase is anticipated to be funded using Federal Aid, and is currently not programmed.

MAG ID is 35709. Amendment #4 request to add this project to the TIP will go to MAG Regional Council for approval on April 27, 2022.

Staff: \$200K

Consultant: \$1.836M

ICAP: \$214K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022
Contingent upon MAG Regional Council approval
on April 26, 2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-39 **Route & MP:** US 93 @ MP 193.0
Project Name: TEGNER ST - WICKENBURG RANCH WAY
Type of Work: CONSTRUCT DIVIDED HIGHWAY
County: Maricopa
District: Northwest
Schedule: FY 2022
Project: F003101C TIP#: 8373
Project Manager: Pedram Shafieian
Program Amount: \$41,000,000
New Program Amount: \$54,950,000
Requested Action: Increase budget.
 Move to 4th Quarter.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

TEGNER ST - WICKENBURG RANCH WAY

7. Type of Work:

CONSTRUCT DIVIDED HIGHWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AK1O	Northwest	93	Maricopa	193.0	F003101C ?	5.0	NHPP093-B(215)S

16. Program Budget:	\$41,000	17. Program Item #:	8373
18. Current Approved Program Budget:	\$41,000	18a. (+/-) Program Budget Request:	\$13,950
		18b Total Program Budget After Request:	\$54,950

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
8373	\$41,000	TEGNER ST - WICKENBURG RANCH WAY	RURAL CORRIDOR RECONSTRUCTION

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72322	\$13,950	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22
 22. CURRENT BID READY:
 23. CURRENT ADV DATE: 2/4/2022

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY: 5/13/2022
 23A. REQUEST ADV DATE: 6/3/2022

20. JPA #'s: 18-0007200 SIGNED: YES ADV: YES

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> STAGE V
	<u>24e. ENVIRONMENTAL CLEARANCE:</u> YES	<u>24f. MATERIALS MEMO COMP:</u> YES		
	<u>24g. U&RR CLEARANCE:</u> NO	<u>24h. C&S CLEARANCE:</u> YES		
	<u>24i. R/W CLEARANCE:</u> YES	<u>24j. CUSTOMIZED SCHEDULE:</u> YES		
	<u>24k. SCOPING DOCUMENT:</u> YES			

25. DESCRIPTION OF REQUEST

Increase budget.
 Move to 4th Quarter.

26. JUSTIFICATION OF REQUEST

The request is based on the Stage IV estimate by C&S. The increase is due to inflation and additional cost of labor and material. Construction cost increases include the cost of Asphaltic Concrete, Asphalt Binder, Aggregate Base, and other miscellaneous concrete items.
 Request to move advertisement to the 4th Quarter of FY22.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-40	Route & MP:	I-40 @ MP 357.5
	Project Name:	WINDOW ROCK TI OP EB/WB & LUPTON TI OP EB/WB
	Type of Work:	BRIDGE REHABILITATION
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	_ TIP#: 100195
	Project Manager:	Pedram Shafieian
	Program Amount:	\$200,000
	New Program Amount:	\$0
	Requested Action:	Delete scoping phase project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

WINDOW ROCK TI OP EB/WB & LUPTON TI OP EB/WB

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PH1N	Northeast	40	Apache	357.5	- ?	3.0	NHPP

16. Program Budget: \$200

17. Program Item #: 100195

18. Current Approved Program Budget:

\$200

18a. (+/-) Program Budget Request:

(\$200)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100195	\$200		Window Rock TI OP EB/WB & Lupton TI OP EB/WB - Bridge rehabilitation

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72322	(\$200)	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: _____ **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Delete scoping phase project

26. JUSTIFICATION OF REQUEST

Bridge group has revised their priorities and decided to delete the scoping phase from this project. Additional funds will be added to the final design of this project which is programmed in FY23.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-41	Route & MP:	I-40 @ MP 357.5
	Project Name:	WINDOW ROCK TI OP EB/WB & LUPTON TI OP EB/WB
	Type of Work:	BRIDGE REHABILITATION
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	_ TIP#: 100195
	Project Manager:	Pedram Shafieian
	Program Amount:	\$1,000,000
	New Program Amount:	\$1,500,000
	Requested Action:	Increase Design Budget.



3. Form Date / 5. Form By:
4/28/2022
Pedram Shafieian

4. Project Manager / Presenter:
Pedram Shafieian @ (602) 712-8166
205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:
WINDOW ROCK TI OP EB/WB & LUPTON TI OP EB/WB

7. Type of Work:
BRIDGE REHABILITATION

8. CPSID: PH1N 9. District: Northeast 10. Route: 40 11. County: Apache 12. Beg MP: 357.5 13. TRACS #: - ? 14. Len (Mi.): 3.0 15. Fed Id #: NHPP

16. Program Budget: \$1,000 17. Program Item #: 100195

18. Current Approved Program Budget: \$1,000 18a. (+/-) Program Budget Request: \$500 18b Total Program Budget After Request: \$1,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 100195, \$1,000, Window Rock TI OP EB/WB & Lupton TI OP EB/WB - Bridge Rehabilitation

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 76223, \$500, BRIDGE REPLACEMENT & REHABILITATION

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Design Budget.

26. JUSTIFICATION OF REQUEST

Bridge group has revised their priorities by increasing the design funding to include design level scoping and final design for the two bridge replacement locations in FY23

These changes will be placed in the FY23 - FY27 Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-42	Route & MF	Local Routes
	Project Name	PATAGONIA HWY (SR82); MORLEY AVE - ROYAL RD
	Type of Work	CONSTRUCT MULTI USE PATH
	County	Santa Cruz
	District	Southcentral
	Schedule	
	Project	T035701D TIP#: 103141
	Project Manager	Pedram Shafieian
	Program Amount	\$0
	New Program Amount	\$30,000
	Requested Action	Establish new project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

PATAGONIA HWY (SR82); MORLEY AVE - ROYAL RD

7. Type of Work:

CONSTRUCT MULTI USE PATH

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WU1P	Southcentral	0000	Santa Cruz	NOG	T035701D	0.0	CMAQNOG-0(211)T

16. Program Budget: \$0

17. Program Item #: 103141

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR22	\$2		Local Match (5.7pct) \$1,710
70622	\$28	PM 2.5 AIR QUALITY PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-22-0008574-I **SIGNED:** YES **ADV:** YES

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will increase pedestrian safety by constructing a 10-foot-wide multi-use pathway along the Patagonia Highway for approximately 1.4 miles.

This sub-phase is to pay for staff charges.

Contingent upon receiving Local Matching funds prior to PPAC.

Staff \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-43	Route & MP:	Local Routes
	Project Name:	PATAGONIA HWY (SR82); MORLEY AVE - ROYAL
	Type of Work:	RD CONSTRUCT MULTI USE PATH
	County:	Santa Cruz
	District:	Southcentral
	Schedule:	
	Project:	T035703D TIP#: 103141
	Project Manager:	Pedram Shafieian
	Program Amount:	\$0
	New Program Amount:	\$182,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/28/2022

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

PATAGONIA HWY (SR82); MORLEY AVE - ROYAL RD

7. Type of Work:

CONSTRUCT MULTI USE PATH

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WU1P	Southcentral	0000	Santa Cruz	NOG	T035703D	0.0	CMAQNOG-0(211)T

16. Program Budget: \$0

17. Program Item #: 103141

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$182

18b Total Program Budget After Request:

\$182

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR22	\$11	.	Local Match (5.7pct) \$10,359.00
70622	\$171	PM 2.5 AIR QUALITY PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-22-0008574-I **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will increase pedestrian safety by constructing a 10-foot-wide multi-use pathway along the Patagonia Highway for approximately 1.4 miles.

This sub-phase is to pay for Design Consultant.

Contingent upon receiving Local Matching funds prior to PPAC.

Consultant \$182K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

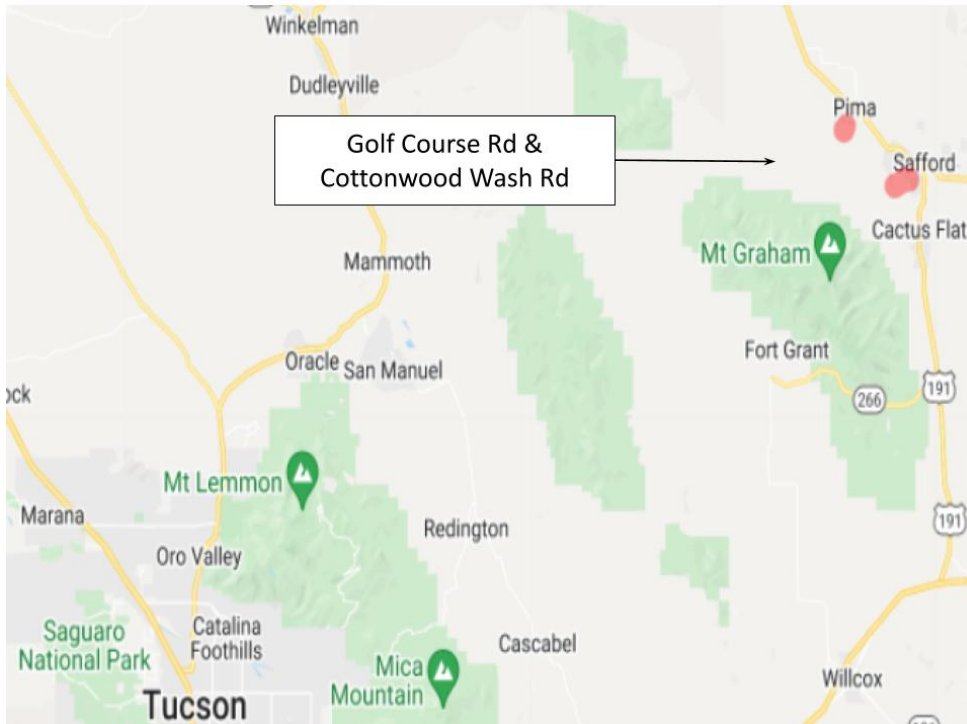
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-44	Route & MP:	Local Routes
	Project Name:	GOLF COURSE RD AND COTTONWOOD WASH RD
	Type of Work:	SHOULDERS AND RUMBLE STRIPS
	County:	Graham
	District:	Southeast
	Schedule:	
	Project:	T030501C TIP#: 101014
	Project Manager:	Pedram Shafieian
	Program Amount:	\$0
	New Program Amount:	\$2,176,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:
4/28/2022
Pedram Shafieian

4. Project Manager / Presenter:
Pedram Shafieian @ (602) 712-8166
205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:
GOLF COURSE RD AND COTTONWOOD WASH RD

7. Type of Work:
SHOULDERS AND RUMBLE STRIPS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
PM1P Southeast 0000 Graham GGH T030501C 3.9 HSIPGGH-0(207)T

16. Program Budget: \$0 17. Program Item #: 101014

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$2,176 18b Total Program Budget After Request: \$2,176

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 70122, OTHR22, and 70122 with details on modernization and local match percentages.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 6/3/2022

20. JPA #'s: IGA-21-0008099-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This project will construct safety improvement by adding paved shoulders and installing shoulder rumble strips on Cottonwood Wash Rd and Golf Course Rd.

Contingent upon receiving Local Matching Funds prior to PPAC.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

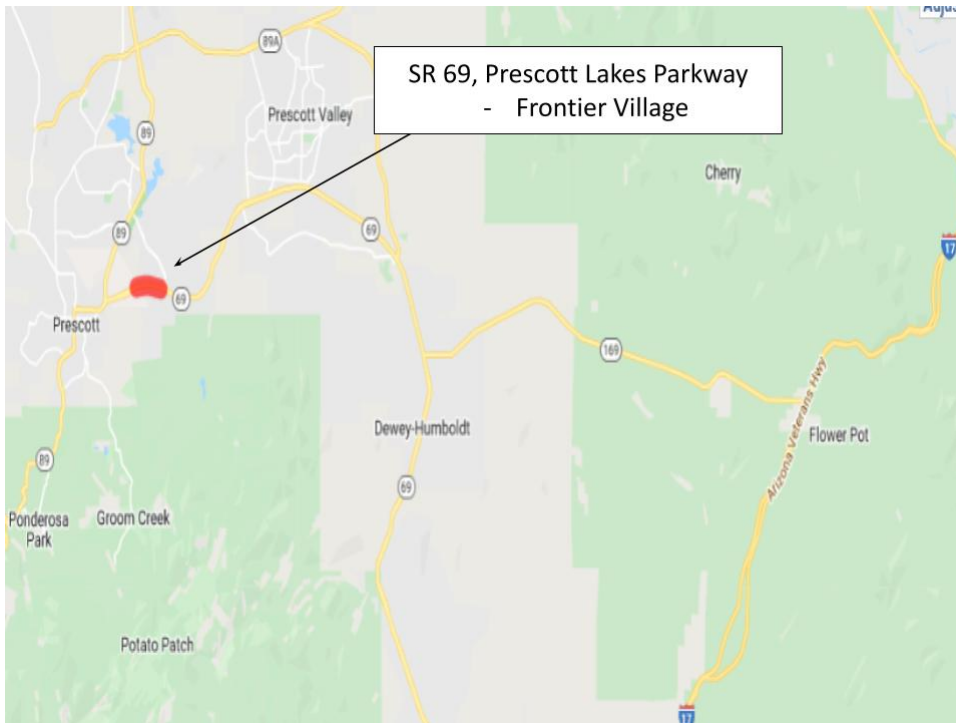
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-45

Route & MP: SR 69 @ MP 293.8
Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE
Type of Work: Roadway Widening
County: Yavapai
District: Northwest
Schedule:
Project: H873901D TIP#: 100248
Project Manager: Vivian Li
Program Amount: \$1,000,000
New Program Amount: \$1,350,000
Requested Action: Change Scope
Increase budget.



3. Form Date / 5. Form By:

4/22/2022

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

Roadway Widening

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QI1M	Northwest	69	Yavapai	293.8	H873901D	1.0	069-A(217)T

16. Program Budget: \$1,000

17. Program Item #: 100248

18. Current Approved Program Budget:

\$1,000

18a. (+/-) Program Budget Request:

\$350

18b Total Program Budget After Request:

\$1,350

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR18	\$150	.	City of Prescott
OTHR18	\$700	.	CYMPO
OTHR18	\$75	.	Yavapai County Flood Control District
OTHR18	\$75	.	.Yavapai County

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR22	\$117	.	CYMPO STBGP Funds
OTHR22	\$116	.	City of Prescott (\$116.5k)
OTHR22	\$117	.	Yavapai County (\$116.5k)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 17-0006334-I SIGNED: YES ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Change Scope
Increase budget

26. JUSTIFICATION OF REQUEST

The project will be moved forward without the Multi-Use Pathway and pedestrian lighting elements, as agreed to by the City of Prescott and CYMPO.

Staff \$65K
Consultant \$251K
ICAP \$34K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-46	Route & MP:	Local Routes
	Project Name:	FOURTH ST/CEDAR AVE/LOCKETT RD ROUNDABOUT
	Type of Work:	CONSTRUCT ROUNDABOUT
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T024701R TIP#: 101020
	Project Manager:	Vivian Li
	Program Amount:	\$0
	New Program Amount:	\$92,000
	Requested Action:	Establish Right of Way Subphase.



21

1. PRB Meeting Date: 4/19/2022

2. Teleconference: No

3. Form Date / 5. Form By:
4/22/2022
Pei-jung Li

4. Project Manager / Presenter:
Pei-jung Li @ (602) 712-8708
205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:
FOURTH ST/CEDAR AVE/LOCKETT RD ROUNDABOUT

7. Type of Work:
CONSTRUCT ROUNDABOUT

8. CPSID: KB1P 9. District: Northcentral 10. Route: 0000 11. County: Coconino 12. Beg MP: FLA 13. TRACS #: T024701R ? 14. Len (Mi.): 1 15. Fed Id #: HSIPFLA-0(221)T

16. Program Budget: \$0 17. Program Item #: 101020

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$92 18b Total Program Budget After Request: \$92

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70122, \$92, MODERNIZATION, HSIP (Federal-aid funds @ 100pct reimbursement to City)

CURRENT SCHEDULE:

CHANGE REQUEST NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007711 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish right of way sub-phase

26. JUSTIFICATION OF REQUEST

Request to establish the Right-of-Way (01R) sub-phase for this roundabout project. The City of Flagstaff is administering the Right-of-Way work. The Environmental clearance was issued on 8/23/2021. The total Right-of-Way acquisition estimate is \$623K (\$92K [HSIP] and \$531K [City of Flagstaff]) The city of Flagstaff approved their 100pct Right-of-Way funding contribution at the April 5, 2022 council meeting.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

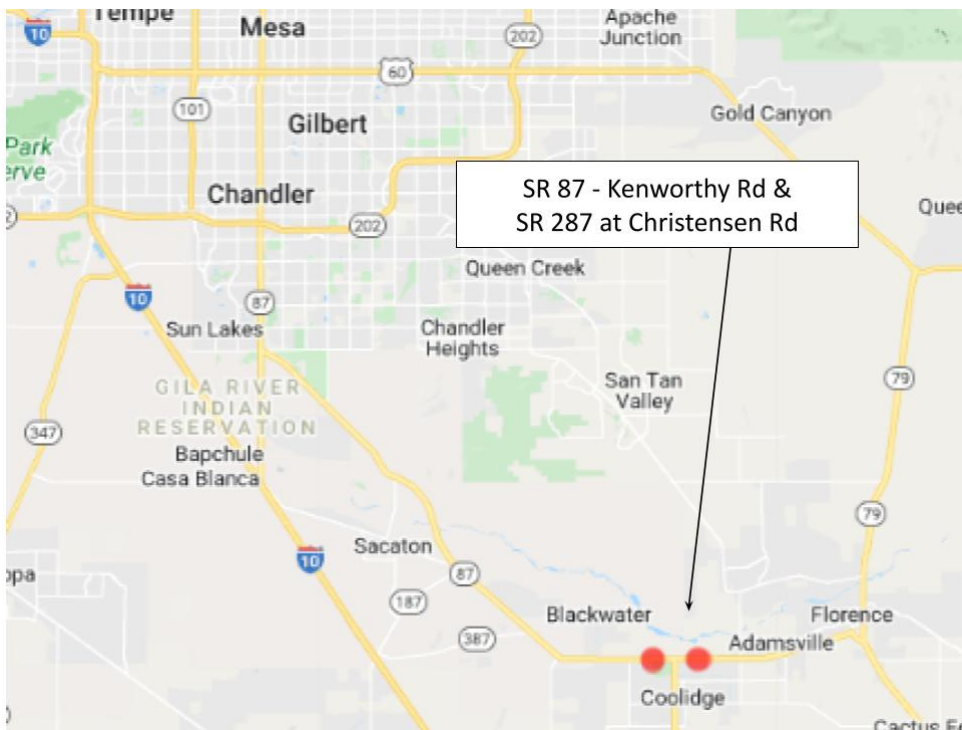
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-47	Route & MP:	SR 87 @ MP 133.0
	Project Name:	SR-87 - KENWORTHY RD & SR-287 @ CHRISTENSEN RD
	Type of Work:	CONSTRUCT TURN LANES
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2022
	Project:	F037301C TIP#: 101003
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$883,000
	New Program Amount:	\$1,138,000
	Requested Action:	Defer Project to FY23 Increase Budget.



3. Form Date / 5. Form By:

4/14/2022

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

SR-87 - KENWORTHY RD & SR-287 @ CHRISTENSEN RD

7. Type of Work:

CONSTRUCT TURN LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CL1P	Southcentral	87	Pinal	133.0	F037301C ?	0.0	HSIP087-A(213)T

16. Program Budget: \$883

17. Program Item #: 101003

18. Current Approved Program Budget:

\$883

18a. (+/-) Program Budget Request:

\$255

18b Total Program Budget After Request:

\$1,138

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101003	\$883		SR-87 - Kenworthy Rd & SR-287 at Christensen Rd - Construct Turn Lanes

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	(\$883)	MODERNIZATION	
70123	\$1,138	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 4/15/2022

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 12/23/2022

20. JPA #'s: SIGNED: NO ADV: NO

 PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer Project to FY23

Increase Budget

26. JUSTIFICATION OF REQUEST

Due to the time required to complete the cultural investigation for the construction, the project team is recommending the project advertisement be deferred to FY 23.

The initial construction cost estimation was based on pre-scoping level. After the Stage III submission, the construction cost increased due to Specialty Signs, Barricades, Portable Sign Stands, Warning Lights, Traffic Cones, Embedded Sign Posts, TMAs and Temporary Signs not being itemized in the traffic control estimate, prior to Stage III, since traffic control was based on a lump sum of 4pct of initial roadway cost. The Pavement Markings, Pavement Legends, Pavement Symbols, Slip Bases, Sign Posts, Sign Panels and Object Markers were not itemized prior to Stage III in the signing and striping estimate, since signing and striping was based on a lump sum of 4pct of initial roadway cost. In addition, the below the line items of CE cost, post design were estimated too low.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPA66 APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-48	Route & MP:	US 60X @ MP 189.0
	Project Name:	US-60X (APACHE TRAIL) SOSSAMAN - MERIDIAN
	Type of Work:	PAVEMENT PRESERVATION, SIDEWALKS & LIGHTING
	County:	Maricopa
	9District:	Central
	Schedule:	FY 2023
	Project:	F036101C TIP#: 100999
	Project Manager:	Sandy Thoms
	Program Amount:	\$17,605,000
	New Program Amount:	\$30,000,000
	Requested Action:	Increase Budget.



3. Form Date / 5. Form By:

4/11/2022

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

US-60X (APACHE TRAIL) SOSSAMAN - MERIDIAN

7. Type of Work:

PAVEMENT PRESERVATION, SIDEWALKS & LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
YF10	Central	60X	Maricopa	189.0	F036101C ?	5.0	FA X60-C(202)T

16. Program Budget: \$17,605

17. Program Item #: 100999

18. Current Approved Program Budget:

\$17,605

18a. (+/-) Program Budget Request:

\$12,395

18b Total Program Budget After Request:

\$30,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100999	\$747	.	NHPP Match
100999	\$257	.	HSIP Match
100999	\$12,351	.	STP
100999	\$4,250	.	HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR23	\$10,254	.	MAG ALCP
74523	\$620	PRIVITIZATION	ALCP Match
74523	\$87	PRIVITIZATION	State Match
72523	\$1,434	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/21/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008393 **SIGNED:** NO **ADV:** YES

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE II

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This project will receive FY23 construction funding through MAG's ALCP program which was approved at MAG Regional Council on March 23, 2022. The Department will pay the match on the MAG ALCP funds. The revised program budget is based on the Final PA. ICAP is included in this request. This section of roadway will be a turnback to MCDOT at completion of construction.

These changes will be placed in the FY23 - FY27 Five Year Program.

MAG TIP IDs:
DOT21-017C1
DOT21-017C2
DOT23-200C

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

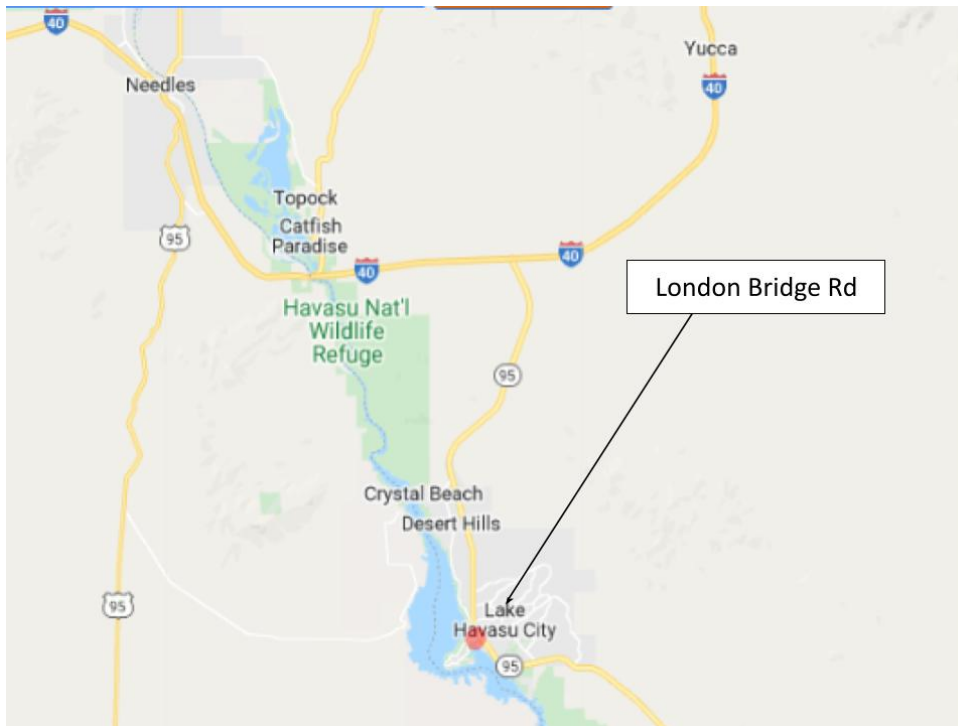
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAE⁰⁸ APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-49	Route & MP:	Local Route
	Project Name:	LONDON BRIDGE ROAD
	Type of Work:	BIKE LANES AND SIGNAGE
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	T035101D TIP#: 101553
	Project Manager:	Sandy Thoms
	Program Amount:	\$0
	New Program Amount:	\$200,000
	Requested Action:	Establish design project.



3. Form Date / 5. Form By:

4/7/2022

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

LONDON BRIDGE ROAD

7. Type of Work:

BIKE LANES AND SIGNAGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WN1P	Northwest	0000	Mohave	LHV	T035101D ?	0.0	HSIPLHV-0(212)T

16. Program Budget: \$0

17. Program Item #: 101553

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: 22-0008553 **SIGNED:** NO **ADV:** YES

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$200	MODERNIZATION	HSIP Design

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This is an HSIP project to install safety improvements including speed feedback signs, bike lanes, and associated bike lane signage.

Staff = \$30k
Consultant = \$170k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

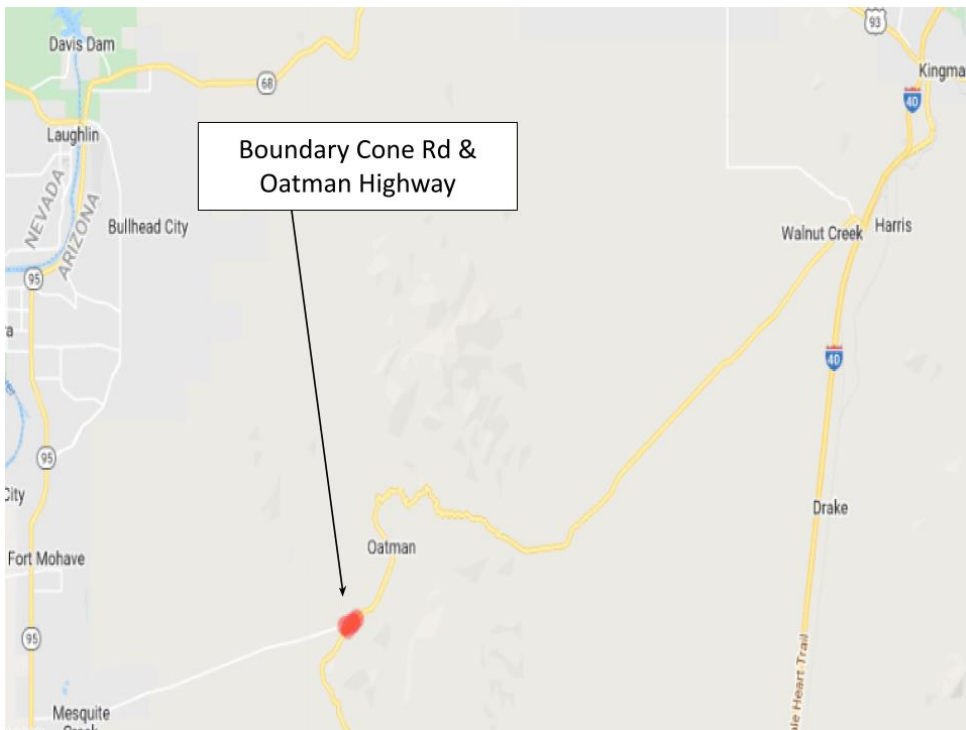
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022
Contingent upon Lake Havasu Council approval,
tentatively scheduled for 04-25-2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-50 **Route & MP:** Local Routes
 Project Name: BOUNDARY CONE RD & OATMAN HWY
 Type of Work: RUMBLE STRIPS
 County: Mohave
 District: Northwest
 Schedule:
 Project: T035301D TIP#: 102701
 Project Manager: Sandy Thoms
 Program Amount: \$0
New Program Amount: \$252,000
 Requested Action: Establish design project.



3. Form Date / 5. Form By:

4/7/2022

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

BOUNDARY CONE RD & OATMAN HWY

7. Type of Work:

RUMBLE STRIPS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WO1P	Northwest	0000	Mohave	MMO	T035301D ?	0.0	HSIPMMO-0(227)T

16. Program Budget: \$0

17. Program Item #: 102701

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$252

18b Total Program Budget After Request:

\$252

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$252	MODERNIZATION	HSIP Design

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008556 **SIGNED:** NO **ADV:** YES

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This is an HSIP project to install rumble strips along Boundary Cone Road from SR 95 to Oatman Highway and on Oatman Highway from Boundary Cone Road to Powell Lake Road.

Staff = \$30k
Consultant = \$222k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

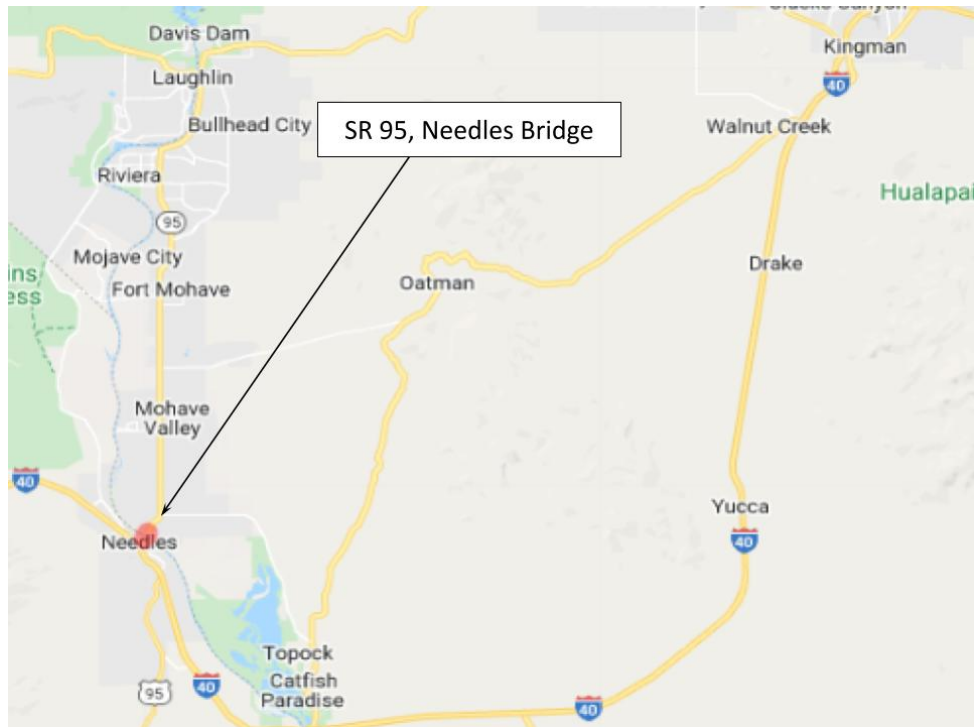
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022
Contingent upon Mohave County council approval
on 04-18-2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-51 **Route & MP:** SR 95 @ MP 227.0
Project Name: NEEDLES BRIDGE #2435
Type of Work: BRIDGE REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2022
Project: F018201C TIP#: 101756
Project Manager: Shantala Ramaiah
Program Amount: \$1,600,000
New Program Amount: \$2,400,000
Requested Action: Increase construction budget.



1. PRB Meeting Date: 4/5/2022 2. Teleconference: 4805606996

3. Form Date / 5. Form By: 4/11/2022
Shantala Ramaiah

4. Project Manager / Presenter: Shantala Ramaiah @
- 4983 PROJECT MANAGEMENT

6. Project Name: NEEDLES BRIDGE #2435

7. Type of Work: BRIDGE REHABILITATION

8. CPSID: EL1P **9. District:** Northwest **10. Route:** 95 **11. County:** Mohave **12. Beg MP:** 227.0 **13. TRACS #:** F018201C **14. Len (Mi.):** 1.0 **15. Fed Id #:** STBG095-D(217)T

16. Program Budget: \$1,600 **17. Program Item #:** 101756

18. Current Approved Program Budget: \$1,600 **18a. (+/-) Program Budget Request:** \$800 **18b Total Program Budget After Request:** \$2,400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
76222	\$800	BRIDGE REPLACEMENT & REHABILITATION	
OTHR22	\$800		City of Needles

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76222	\$400	BRIDGE REPLACEMENT & REHABILITATION	
OTHR22	\$400		City of Needles

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 11/17/2021

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/27/2022

20. JPA #'s: 20-00007812-I **SIGNED:** NO **ADV:** YES **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES **24f. MATERIALS MEMO COMP:** YES

24g. U&RR CLEARANCE: YES **24h. C&S CLEARANCE:** YES

24i. R/W CLEARANCE: YES **24j. CUSTOMIZED SCHEDULE:** YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST
Increase construction budget.

26. JUSTIFICATION OF REQUEST
The project will be re-advertised with improved plans that are more efficient and revised specifications which provide more flexibility to allow construction in multiple shifts. The updated construction estimate reflects the year of expenditure, revised maintenance of traffic costs, and impacts of rise of fuel costs for this remote project location.

This bridge is co-maintained by the City of Needles. The Construction IGA is 20-00007812-I. The Design IGA is 18-00006762-I. Contingent upon funding from the City of Needles.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN SCHEDULE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-52	Route & MP:	US 60 @ MP 208.7
	Project Name:	SAND TANK WASH BRIDGE
	Type of Work:	SCOUR RETROFIT & DECK REHABILITATION
	County:	Pinal
	District:	Southeast
	Schedule:	
	Project:	F038601D TIP#: 100203
	Project Manager:	Shantala Ramaiah
	Program Amount:	\$300,000
	New Program Amount:	\$300,000
	Requested Action:	Change project name and scope.



3. Form Date / 5. Form By:

4/7/2022

Shantala Ramaiah

4. Project Manager / Presenter:

Shantala Ramaiah @

- 4983 PROJECT MANAGEMENT

6. Project Name:

SAND TANK WASH BRIDGE

7. Type of Work:

SCOUR RETROFIT & DECK REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TC10	Southeast	60	Pinal	208.7	F038601D	1.0	NHPP

16. Program Budget: \$300

17. Program Item #: 100203

18. Current Approved Program Budget:

\$300

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100203	\$300	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** YES **24b. TYPE OF WORK:** NO **24c. SCOPE:** YES **24d. CURRENT STAGE:** STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Change project name and scope.

26. JUSTIFICATION OF REQUEST

The project was programmed based on the scope of work identified in the scoping letter. After preliminary survey it was identified the guardrail needs replacement because it will not meet MASH requirements. Additionally, the bridge concrete approach slab requires replacement due to a broken connection resulting in excessive joint opening.

The project name will be updated to "Sand Tanks Wash Bridge WB" to reflect official wash and ADOT structure names.

These changes will be placed in the FY23 - FY27 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN PROJECT NAME

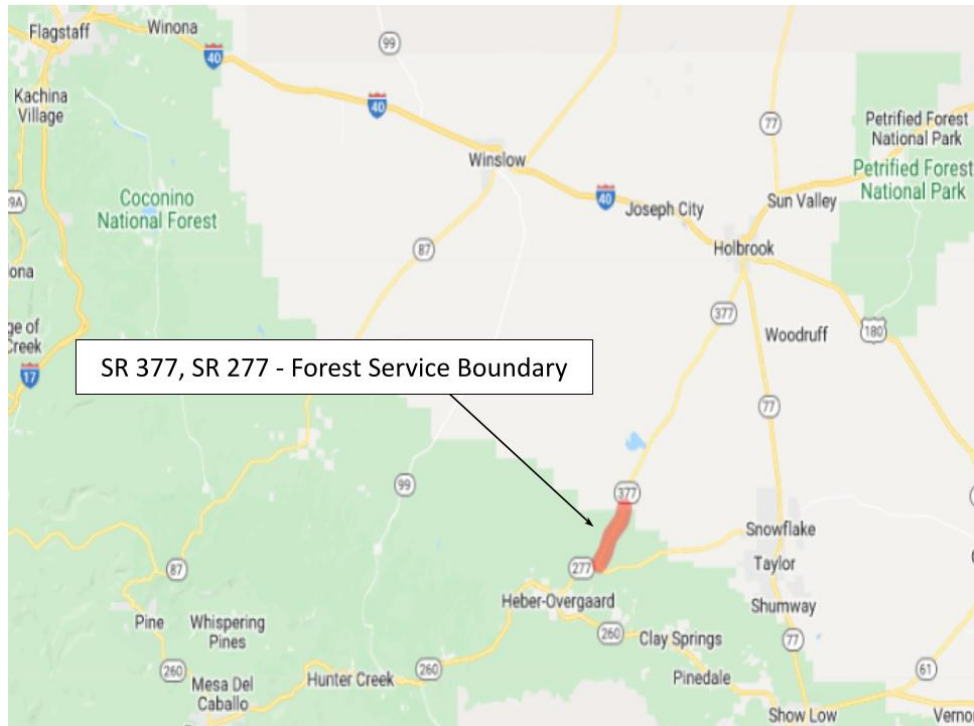
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-53 **Route & MP:** SR 377 @ MP 0
Project Name: SR 277 - Forest Service Bdry
Type of Work: PAVEMENT REHABILITATION
County: Navajo
District: Northeast
Schedule:
Project: F050601D TIP#: 103292
Project Manager: Shantala Ramaiah
Program Amount: \$0
New Program Amount: \$180,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 4/26/2022 [checked] 2. Teleconference: No

3. Form Date / 5. Form By: 4/28/2022 Shantala Ramaiah
4. Project Manager / Presenter: Shantala Ramaiah @ - 4983 PROJECT MANAGEMENT

6. Project Name: SR 277 - Forest Service Bdry
7. Type of Work: PAVEMENT REHABILITATION
8. CPSID: XR1P 9. District: Northeast 10. Route: 377 11. County: Navajo 12. Beg MP: 0 13. TRACS #: F050601D ? 14. Len (Mi.): 6.4 15. Fed Id #: 377-A(201)T

16. Program Budget: \$0 17. Program Item #: 103292
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$180 18b Total Program Budget After Request: \$180

Table with 2 columns: CURRENTLY APPROVED: 19. BUDGET ITEMS: and CHANGE / REQUEST: 19A. BUDGET ITEMS: with a table of Item #, Amount, Description, and Comments.

Table with 2 columns: CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR, 22. CURRENT BID READY, 23. CURRENT ADV DATE and CHANGE REQUEST/NEW SCHEDULE: 21A. REQUEST FISCAL YEAR, 22A. REQUEST BID READY, 23A. REQUEST ADV DATE

Table with 2 rows: 20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM and CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The existing pavement is in substandard condition and needs rehabilitation. This project will construct spot repairs and address non-compliant ADA features and deficient guardrail, as needed. Construction is currently planned to come out of the Minor & Preventative Pavement Subprogram in FY23.

Consultant: \$129k
Staff: \$35k
ICAP: \$16k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-54	Route & MP:	SR 79 @ MP 132.0
	Project Name:	FANNIN-MCFARLAND AQUADUCT - JASON LOPEZ CIR
	Type of Work:	PAVEMENT REHABILITATION
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	F051801D TIP#: 103294
	Project Manager:	Shantala Ramaiah
	Program Amount:	\$0
	New Program Amount:	\$170,000
	Requested Action:	Establish New Project.



7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-55 **Route & MP:** US 60 @ MP 54.0
Project Name: SALOME - WENDEN
Type of Work: PAVEMENT REHABILITATION
County: La Paz
District: Northwest
Schedule:
Project: F051001D TIP#: 103295
Project Manager: Shantala Ramaiah
Program Amount: \$0
New Program Amount: \$190,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 4/26/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4/28/2022 Shantala Ramaiah
 4. Project Manager / Presenter: Shantala Ramaiah @ - 4983 PROJECT MANAGEMENT

6. Project Name: SALOME - WENDEN 7. Type of Work: PAVEMENT REHABILITATION
 8. CPSID: XV1P 9. District: Northwest 10. Route: 60 11. County: La Paz 12. Beg MP: 54.0 13. TRACS #: F051001D ? 14. Len (Mi.): 8.5 15. Fed Id #: 060-A(217)T

16. Program Budget: \$0 17. Program Item #: 103295
 18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$190 18b Total Program Budget After Request: \$190

CURRENTLY APPROVED:	CHANGE / REQUEST:								
19. BUDGET ITEMS:	19A. BUDGET ITEMS:								
	<table border="1"> <thead> <tr> <th>Item #</th> <th>Amount</th> <th>Description</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>72522</td> <td>\$190</td> <td>PRESERVATION</td> <td>.</td> </tr> </tbody> </table>	Item #	Amount	Description	Comments	72522	\$190	PRESERVATION	.
Item #	Amount	Description	Comments						
72522	\$190	PRESERVATION	.						

CURRENT SCHEDULE:	CHANGE REQUEST/NEW SCHEDULE:
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:
22. CURRENT BID READY:	22A. REQUEST BID READY:
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
	24e. ENVIRONMENTAL CLEARANCE:		NO		24f. MATERIALS MEMO COMP:		NO	
	24g. U&RR CLEARANCE:		NO		24h. C&S CLEARANCE:		NO	
	24i. R/W CLEARANCE:		NO		24j. CUSTOMIZED SCHEDULE:		NO	
	24k. SCOPING DOCUMENT:		NO					

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The existing pavement is in substandard condition and needs rehabilitation. This project will construct spot repairs and address non-compliant ADA features and deficient guardrail, as needed. Construction is currently planned to come out of the Minor & Preventative Pavement Subprogram in FY23.

Consultant: \$138k
 Staff: \$35k
 ICAP: \$17k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-56 **Route & MP:** US 89 @ MP 425.7
Project Name: TIMBERLINE - DEADMAN FLAT RD
Type of Work: PAVEMENT REHABILITATION
County: Coconino
District: Northcentral
Schedule:
Project: F051701D TIP#: 103297
Project Manager: Shantala Ramaiah
Program Amount: \$0
New Program Amount: \$180,000
Requested Action: Establish New Project.



1. PRB Meeting Date: 4/26/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4/28/2022 Shantala Ramaiah
 4. Project Manager / Presenter: Shantala Ramaiah @ - 4983 PROJECT MANAGEMENT

6. Project Name: TIMBERLINE - DEADMAN FLAT RD
 7. Type of Work: PAVEMENT REHABILITATION
 8. CPSID: [XW1P](#) 9. District: Northcentral 10. Route: 89 11. County: Coconino 12. Beg MP: 425.7 13. TRACS #: F051701D ? 14. Len (Mi.): 8.8 15. Fed Id #: 089-C(207)T

16. Program Budget: \$0 17. Program Item #: 103297
 18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$180 18b Total Program Budget After Request: \$180

CURRENTLY APPROVED:	CHANGE / REQUEST:								
19. BUDGET ITEMS:	19A. BUDGET ITEMS:								
	<table border="1"> <thead> <tr> <th>Item #</th> <th>Amount</th> <th>Description</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>72522</td> <td>\$180</td> <td>PRESERVATION</td> <td>.</td> </tr> </tbody> </table>	Item #	Amount	Description	Comments	72522	\$180	PRESERVATION	.
Item #	Amount	Description	Comments						
72522	\$180	PRESERVATION	.						

CURRENT SCHEDULE:	CHANGE REQUEST/NEW SCHEDULE:
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:
22. CURRENT BID READY:	22A. REQUEST BID READY:
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO	

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The existing pavement is in substandard condition and needs rehabilitation. This project will construct spot repairs and address non-compliant ADA features and deficient guardrail, as needed. Construction is currently planned to come out of the Minor & Preventative Pavement Subprogram in FY23.

Consultant: \$129k
 Staff: \$35k
 ICAP: \$16k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

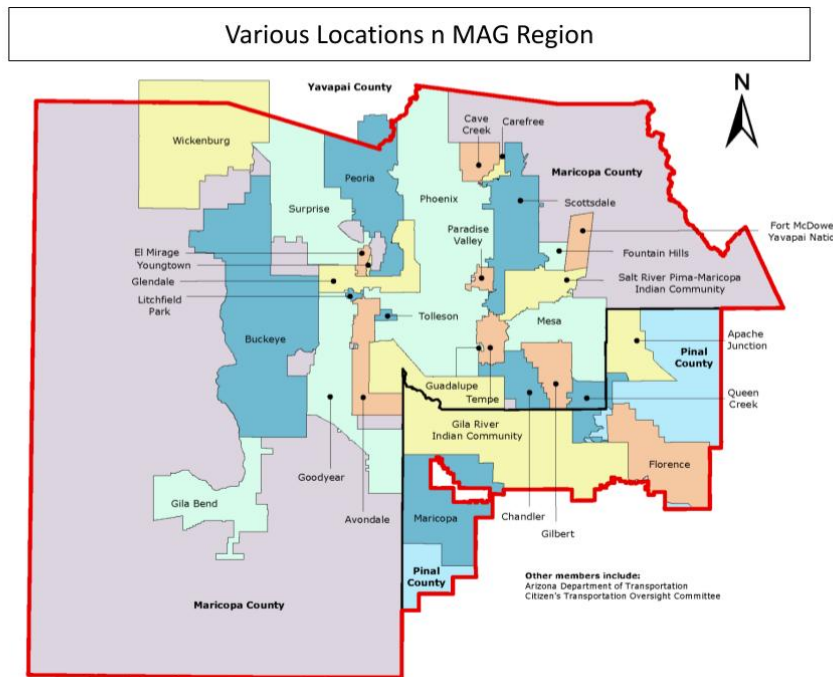
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-57 **Route & MP:** Various Routes
Project Name: VARIOUS LOCATIONS IN MAG REGION
Type of Work: UPGRADE CONTROLLERS
County: Maricopa
District:
Schedule:
Project: F051301X TIP#: 103263
Project Manager: Steven Cheshko
Program Amount: \$0
New Program Amount: \$368,000
Requested Action: Establish New Project.



15

1. PRB Meeting Date: 4/5/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/12/2022

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

VARIOUS LOCATIONS IN MAG REGION

7. Type of Work:

UPGRADE CONTROLLERS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XJ1P	Phoenix	888	Maricopa		F051301X ?		888-A(237)T

16. Program Budget: \$0

17. Program Item #: 103263

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$368

18b Total Program Budget After Request:

\$368

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79022	\$368		Smart Highway Technology Investments Program FY22

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will go through a procurement contract for the purchase of ramp meter and count station controllers along various parts of the Interstate and National Highway System in the MAG region. Environmental, U&RR, and R/W Clearances are need. Installation will be done by ADOT staff.

This project was approved by SuPIRB using Smart Highway Funds but is going to the MAG regional council for inclusion in their TIP.

Project: \$330K (for procurement)

Design: \$3K (for clearances)

ICAP: \$35K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022


7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-58 **Route & MP:** Local Route
Project Name: JAMES RANCH RD; US BORDER - SR 80
Type of Work: SCOPING (DCR/EA)
County: Cochise
District: Southeast
Schedule:
Project: F051101L TIP#: 103259
Project Manager: Tazeen Dewan
Program Amount: \$0
New Program Amount: \$1,500,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

4/7/2022

Tazeen Dewan

4. Project Manager / Presenter:

Tazeen Dewan @ (602) 712-8542

1611 W. Jackson St. - 4210 MPD PLANNING TEAM

6. Project Name:

JAMES RANCH RD; US BORDER - SR 80

7. Type of Work:

SCOPING (DCR/EA)

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WX1P	Southeast		Cochise	0.0	F051101L ?	1.5	

16. Program Budget: \$0

17. Program Item #: 103259

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,500

18b Total Program Budget After Request:

\$1,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70022	\$1,500	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

The purpose of this project is to provide connectivity from the proposed second international port-of-entry (IPOE) near Douglas to the state highway system (SR 80). The existing IPOE would remain in place to handle pedestrians, buses, and light vehicles.

Consultant = \$1,250K
Staff = \$107K
ICAP (10.50pct)= \$143K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-59 **Route & MP:** US 95 @ MP 34.5
Project Name: RIFLE RANGE RD - WELLTON-MOHAWK
Type of Work: ROADWAY WIDENING
County: Yuma
District: Southwest
Schedule:
Project: F035901D TIP#: 102079
Project Manager: Trent Kelso
Program Amount: \$2,450,000
New Program Amount: \$3,183,000
Requested Action: Increase Budget.



The original scope was approved based upon the use of 30pct plans previously prepared by ADOT in 2011. Out of scope work was requested by ADOT and additional effort beyond that in the approved scope is required in the following areas:

Environmental:

- Ethnographic study for US 95 roadway to mitigate adverse effects related to the historical significance of the route.
- Additional consultation and review submittals of CE and cultural documents.

Engineering:

- WMIDD Siphon - Originally proposed to be extended in place; two alternatives were prepared requiring extensive research and coordination with Wellton Mohawk Irrigation district. Ultimately construction drawings and details will be prepared for full replacement of the siphon in a relocated crossing of US 95.
- Extensive design refinements to minimize ROW needs and UPRR impacts. Avoided time-consuming effort with UPRR by redesigning features adjacent to the RR ROW.
- Extensive out of scope hydrologic evaluation and alternatives comparison resulting in re-design and adding numerous culvert crossings to mitigate RR ROW and roadway flooding.

Admin:

- Discovery of above additional items required additional administrative time and meetings.

Staff: \$50K

Consultant: \$612K

ICAP: \$71K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

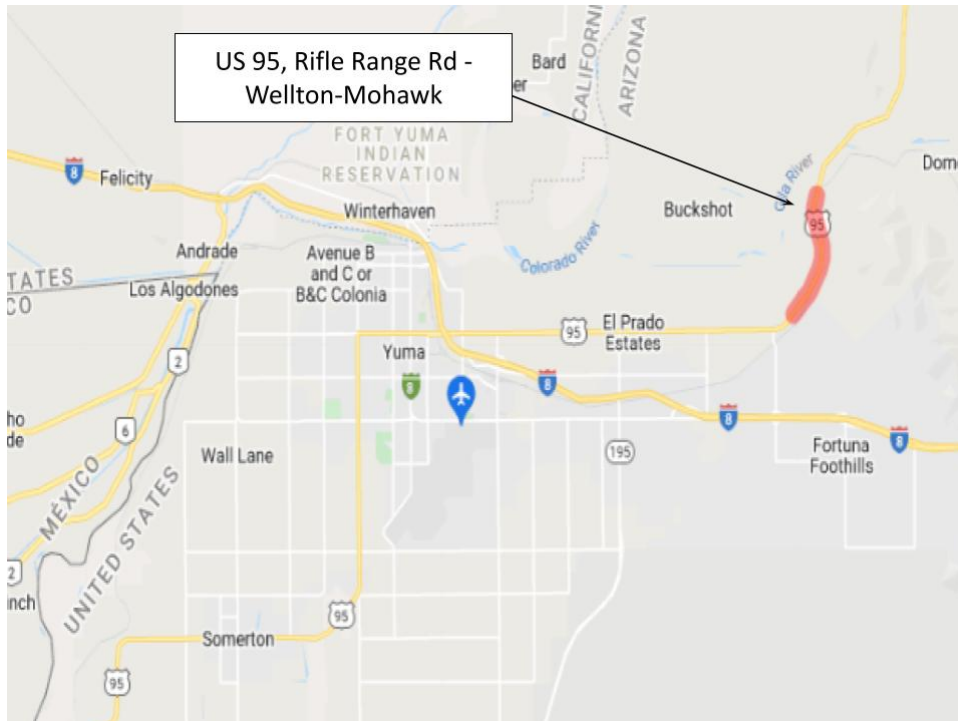
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-60	Route & MP:	SR 95 @ MP 34.5
	Project Name:	RIFLE RANGE RD - WELLTON-MOHAWK
	Type of Work:	ROADWAY WIDENING
	County:	Yuma
	District:	Southwest
	Schedule:	FY 2022
	Project:	F035901C TIP#: 102079
	Project Manager:	Trent Kelso
	Program Amount:	\$7,651,000
	New Program Amount:	\$28,900,000
	Requested Action:	Increase Budget.



3. Form Date / 5. Form By:
4/7/2022
Trent Kelso

4. Project Manager / Presenter:
Trent Kelso @ (602) 712-6685
205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:
RIFLE RANGE RD - WELLTON-MOHAWK

7. Type of Work:
ROADWAY WIDENING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
NM1P Southwest 95 Yuma 34.5 F035901C ? 3 095-B(214)T

16. Program Budget: \$7,651 17. Program Item #: 102079

18. Current Approved Program Budget: \$7,651
18a. (+/-) Program Budget Request: \$21,249
18b Total Program Budget After Request: \$28,900

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 79921 and 73322.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items DT5565 0 and 72322.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22
22. CURRENT BID READY: 5/20/2022
23. CURRENT ADV DATE: 6/20/2022

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 22-8488 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This project was underfunded when it was established. The additional funding will allow construction of the entire 3+ miles of widening plus replacement of the Wellton-Mohawk Canal Bridge. ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-61 **Route & MP:** SR 347 @ MP 174.0
Project Name: SR 238 - MARICOPA CITY LIMITS
Type of Work: WIDEN ROADWAY
County: Pima
District: Central
Schedule:
Project: F043601D TIP#: 103309
Project Manager: Trent Kelso
Program Amount: \$0
New Program Amount: \$368,000
Requested Action: Establish Project.



34

1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/26/2022

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 723-8313

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

SR238 - MARICOPA CITY LIMITS

7. Type of Work:

WIDEN ROADWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UT1P	Central	347	Pima	174.0	F043601D ?	1.4	347-A(213)T

16. Program Budget: \$0

17. Program Item #: 103309

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$368

18b Total Program Budget After Request:

\$368

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73322	\$368	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-8219

SIGNED: NO

ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO		24f. MATERIALS MEMO COMP:	NO		24g. U&RR CLEARANCE:	NO
			24i. R/W CLEARANCE:	NO			24h. C&S CLEARANCE:	NO
			24k. SCOPING DOCUMENT:	NO			24j. CUSTOMIZED SCHEDULE:	NO

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

The project will improve the operational efficiency and safety of the Lakeview/Cobblestone Farms/SR 347 intersection by adding a 3rd northbound lane from SR238 to north of the City limits and an acceleration lane north of Lakeview Drive. The design includes survey and mapping, geotechnical investigations, Coordination with GRIC, Final PS&E documents, and preparation of the three clearance documents (ROW, Utilities, and Environmental).

Staff: \$50K

Consultant: \$283k

ICAP: \$35K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

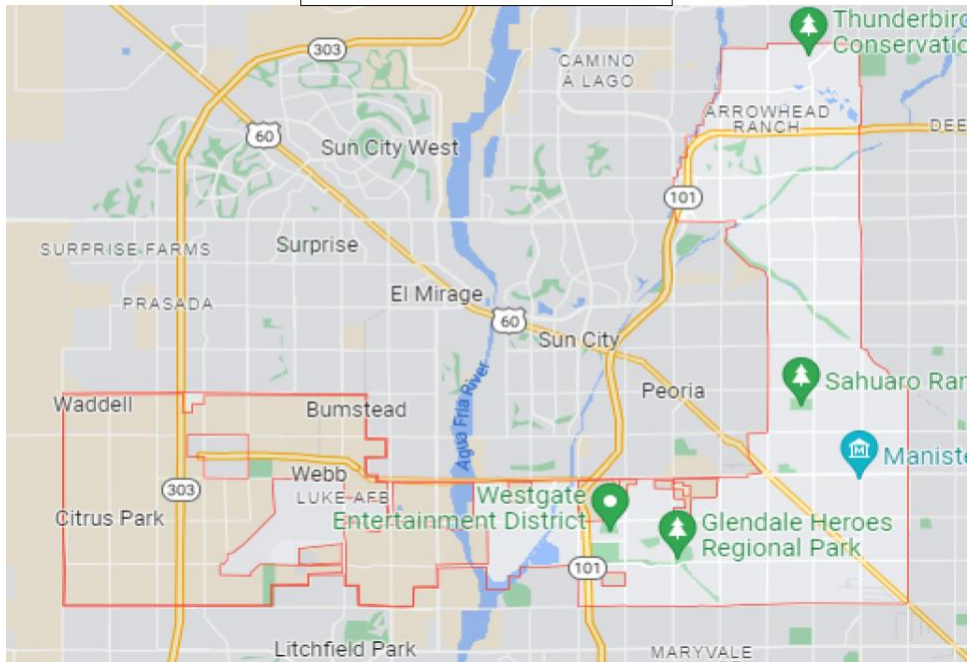
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022


7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-62 **Route & MP:** Local Routes
Project Name: 6 INTERSECTIONS IN GLENDALE
Type of Work: INSTALL FLASHING YELLOW ARROWS
County: Maricopa
District: Central
Schedule:
Project: T034901D TIP#: 101871
Project Manager: Trent Kelso
Program Amount: \$0
New Program Amount: \$30,000
Requested Action: Establish Project.

6 Intersections in Glendale



1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/26/2022

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 723-8313

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

6 INTERSECTIONS IN GLENDALE

7. Type of Work:

INSTALL FLASHING YELLOW ARROWS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WK1P	Central	0000	Maricopa	GLN	T034901D ?	0.0	HSIPGLN-0(267)T

16. Program Budget: \$0

17. Program Item #: 101871

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70122	\$30	MODERNIZATION	HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-8550 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This project will provide for installation of flashing yellow arrow (FYA) protected/permissive phasing for six intersections within the City of Glendale, 3" retroreflective yellow tape on all signal heads, and will be installed on the all the signal head at all the six intersections. Striping will be modified to eliminate negative offset at three of the intersections.

Staff \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

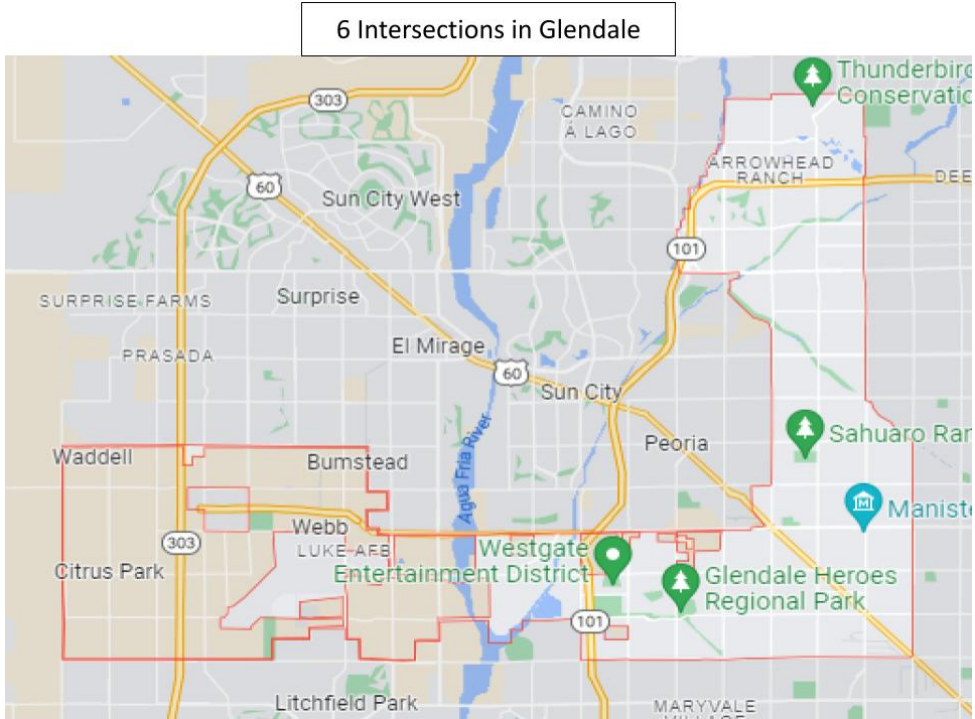
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-63 **Route & MP:** Local Routes
Project Name: 6 INTERSECTIONS IN GLENDALE
Type of Work: INSTALL FLASHING YELLOW ARROWS
County: Maricopa
District: Central
Schedule:
Project: T034901D TIP#: 101871
Project Manager: Trent Kelso
Program Amount: \$0
New Program Amount: \$243,000
Requested Action: Establish Project.



35a

1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:

4/26/2022

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 723-8313

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

6 INTERSECTIONS IN GLENDALE

7. Type of Work:

INSTALL FLASHING YELLOW ARROWS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WK1P	Central	0000	Maricopa	GLN	T034901D ?	0.0	HSIPGLN-0(267)T

16. Program Budget: \$0

17. Program Item #: 101871

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$243

18b Total Program Budget After Request:

\$243

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70122	\$243	MODERNIZATION	HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-8550

SIGNED: NO

ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This project will provide for installation of flashing yellow arrow (FYA) protected/permissive phasing for six intersections within the City of Glendale, 3" retroreflective yellow tape on all signal heads, and will be installed on the all the signal head at all the six intersections. Striping will be modified to eliminate negative offset at three of the intersections.

Consultant \$243K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-64 **Route & MP:** SR 68 @ MP 1.8
Project Name: UNION PASS - TRUCK ESCAPE RAMPS
Type of Work: INSTALL MONITORING SYSTEMS
County: Mohave
District: Northwest
Schedule:
Project: F052501X TIP#: 103290
Project Manager: Trevor Eltringham
Program Amount: \$0
New Program Amount: \$120,000
Requested Action: Establish new project.



1. PRB Meeting Date: 4/26/2022 [checked] 2. Teleconference: (928) 308-3361

3. Form Date / 5. Form By: 4/28/2022 Trevor Eltringham
4. Project Manager / Presenter: Trevor Eltringham @ (928) 308-3361
6989 E 2nd St, P899 - 6523 NORTHWEST TRAFFIC OPERATIONS

6. Project Name: UNION PASS- TRUCK ESCAPE RAMPS
7. Type of Work: INSTALL TER MONITORING SYSTEMS
8. CPSID: XY1P 9. District: Northwest 10. Route: 68 11. County: Mohave 12. Beg MP: 1.8 13. TRACS #: F052501X ? 14. Len (Mi.): 3.9 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103290
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$120 18b Total Program Budget After Request: \$120

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78822, \$120, TSM&O

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:
21A. REQUEST FISCAL YEAR: 22
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

The purpose of this project is to remove 2 old Truck Escape Ramp monitoring systems that are not working and are currently located at MP 1.8 and 5.7 along SR68. Replace these systems with state of the art solar systems complete with pre warning flashers and remote connections to TOC.

When trucks use these ramps, there is no notification to travelers that the ramps are occupied. TOC is not notified and the safety of first responders becomes compromised. The systems will be purchased through Procurement and installed by ADOT forces under statewide ITS supervision with help from Northwest traffic operations. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

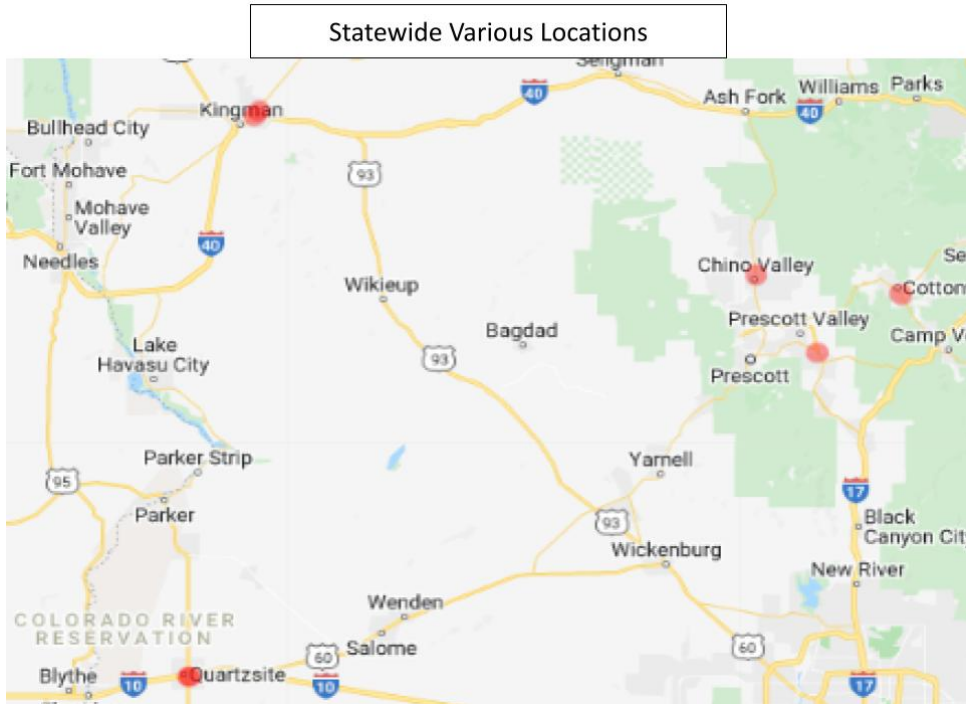
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-65	Route & MP:	Various Routes
	Project Name:	STATEWIDE VARIOUS LOCATIONS
	Type of Work:	REPLACE VEHICLE DETECTION
	County:	SYSTEMS Statewide
	District:	Northwest
	Schedule:	
	Project:	F052401X TIP#: 103291
	Project Manager:	Trevor Eltringham
	Program Amount:	\$0
	New Program Amount:	\$289,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 4/26/2022 2. Teleconference: (928) 308-3361

3. Form Date / 5. Form By:

4/28/2022

Trevor Eltringham

4. Project Manager / Presenter:

Trevor Eltringham @ (928) 308-3361

6989 E 2nd St, P899 - 6523 NORTHWEST TRAFFIC OPERATIONS

6. Project Name:

STATEWIDE VARIOUS LOCATIONS

7. Type of Work:

REPLACE VEHICLE DETECTION SYSTEMS

8. CPSID: XZ1P 9. District: Northwest 10. Route: 999 11. County: Statewide 12. Beg MP: 13. TRACS #: F052401X ? 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103291

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$289 18b Total Program Budget After Request: \$289

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78822	\$289	TSM&O	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
 24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
 24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

NW unit has identified failing vehicle detection systems at 8 locations throughout the Northwestern region. TSMO has approved replacement systems at these 8 locations. Functional vehicle detection is the most important part of an efficient traffic signal. This new detection will be installed out of the roadway and attached to the signal mast arms preventing it from future damage caused by failing pavement and pavement preservation jobs. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

46

1. PRB Meeting Date: 4/26/2022

2. Teleconference: No

3. Form Date / 5. Form By:
4/27/2022
Brenda Contreras

4. Project Manager / Presenter:
Brenda Contreras @ (602) 712-8010
205 S 17th Ave, , 206B - 4985 PROJECT RESOURCE OFFICE

6. Project Name:
Transfer Subprogram funds

7. Type of Work:

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- ?

16. Program Budget: \$25,029 17. Program Item #:
18. Current Approved Program Budget: \$25,029 18a. (+/-) Program Budget Request: (\$25,029) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Lists budget items 70822 through 79522.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Lists budget items 72322 through 79922.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 135 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Request to transfer subprograms to 72322 contingency fund.

26. JUSTIFICATION OF REQUEST

Funds in these subprograms will not be utilized before June 30,2022. By moving funds to contingency the monies can be transferred to FY22 projects that are ready to proceed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2022

PRB APPROVED

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- June 1, 2022 10:00am Wednesday
- June 29, 2022 10:00am Wednesday
- August 3, 2022 10:00am Wednesday
- August 31, 2022 10:00am Wednesday
- October 5, 2022 10:00am Wednesday
- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE**

Teleconference Meeting

Wednesday April 6, 2022 @ 9:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday April 06, 2022 @ 9:01AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Greg Byres, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, and Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman ne called the Priority Planning Advisory Committee meeting to order at 9:01AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Former PPAC Member Don Kriz retired. There was no voting member representing the Aeronautics group.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman ne asked if any persons from the public were at the meeting. There were none. Chairman ne stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman ne requested a call to the Audience for any comments or issues to be addressed, There were no comments made from the audience. .

5. APPROVAL OF PPAC MINUTES FROM THE 3/2/2022 MEETING

The minutes from the PPAC meeting held on 3/2/2022 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 3/2/2022.

Greg Byres made a motion to approve.

Steve Boschen seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza stated there were no comments at this time.

2022-2026 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

7-1 **Route & MP:** LOCAL
 Project Name: PHASE III-CITY OF GLENDALE FLASHING YELLOW ARROWS
 Type of Work: CONVERSION TO FLASHING YELLOW ARROWS
 County: Maricopa
 District: Central
 Schedule:
 Project: T011901C TIP#: 102068
 Project Manager: Angela Galietti
 Program Amount: \$0
New Program Amount: \$2,758,000
 Requested Action: Establish construction project.

Item 7-1 was presented by: Angela Galietti
Chairman called for a motion to approve Item 7-1.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

7-2 **Route & MP:** SR 287 @ MP 116.7
 Project Name: HACIENDA - SR 87
 Type of Work: RUMBLE STRIPS AND RIGHT TURN LANE
 County: Pinal
 District: Southcentral
 Schedule: FY 2022
 Project: F035701C TIP#: 101007
 Project Manager: Dave Sabers
 Program Amount: \$530,000
New Program Amount: \$740,000
 Requested Action: Increase budget.

Item 7-2 was presented by: Dave Sabers
Chairman called for a motion to approve Item 7-2.
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.

7-3 **Route & MP:** I-10 @ MP 240
Project Name: TANGERINE RD - ALVERNON WAY
Type of Work: Upgrade Traffic Signal Equipment
County: Pima
District: Southcentral
Schedule:
Project: F049201X TIP#: 102991
Project Manager: James Gomes
Program Amount: \$0
New Program Amount: \$112,000
Requested Action: Establish new project.

Item 7-3 was presented by: James Gomes
Chairman called for a motion to approve Item 7-3.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-4 **Route & MP:** Various Routes
Project Name: SR 87, SR 179 & SR-260
Type of Work: TREE REMOVAL
County: Coconino
District: Northcentral
Schedule: FY 2022
Project: F042101C TIP#: 101009
Project Manager: Judah Cain
Program Amount: \$1,549,000
New Program Amount: \$2,620,000
Requested Action: Defer Project to FY23.
 Increase Budget.

Item 7-4 was presented by: Judah Cain
Chairman called for a motion to approve Item 7-4.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-5 **Route & MP:** I-17 @ MP 203.0
 Project Name: INDIAN SCHOOL RD TI
 Type of Work: CONSTRUCT TI
 County: Maricopa
 District: Central
 Schedule: FY 2022
 Project: F016601C TIP#: 8888
Project Manager: Trent Kelso
Program Amount: \$46,611,000
New Program Amount: \$48,392,000
Requested Action: Defer Project to FY23.
 Increase of Budget.

Item 7-5 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously
Discussion followed that the Requested Action should also include that there is an increase of budget for the construction phase. Clem Ligocki made the motion to amend. Steve Boschen seconded the motion to amend the Requested Action to include that additional comments should be "Increase of Budget." The PRB Form will be revised for the State Transportation Board Meeting.

7-6 **Route & MP:** LOCAL
Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD
Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS
County: Yavapai
District: Northcentral
Schedule:
Project: T028401C TIP#: 101776
Project Manager: Trent Kelso
Program Amount: \$0
New Program Amount: \$3,468,000
Requested Action: Establish New Project.

Item 7-6 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-6.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-7 **Route & MP:** I-40 @ MP 286.0
Project Name: 8TH AVE OP EB/WB
Type of Work: BRIDGE REHABILITATION
County: Navajo
District: Northeast
Schedule:
Project: F042301D TIP#: 100198
Project Manager: Tricia Brown
Program Amount: \$1,010,000
New Program Amount: \$410,000
Requested Action: Change budget.

Item 7-7 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-7.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-8 **Route & MP:** I-40 @ MP 318.8
 Project Name: PINTA - MCCARRELL
 Type of Work: PAVEMENT REHABILITATION
 County: Apache
 District: Southeast
 Schedule:
 Project: F049801D TIP#: 102472
 Project Manager: Tricia Brown
 Program Amount: \$1,218,000
New Program Amount: \$563,000
 Requested Action: Establish new project.

Item 7-8 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-8.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously
On the PRB Form, it was discovered that the incorrect District is shown on Line 9 of the form. The correct District should be the Northeast District. The PRB Form will revised for the State Transportation Board Meeting.

7-9 **Route & MP:** SR 80 @ MP 338.6
 Project Name: MULE PASS TUNNEL, BISBEE
 Type of Work: SAFETY IMPROVEMENTS
 County: Cochise
 District: Southeast
 Schedule:
 Project: F039401D TIP#: 102449
 Project Manager: Tricia Brown
 Program Amount: \$924,000
New Program Amount: \$462,000
 Requested Action: Change budget.

Item 7-9 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-9.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-10 **Route & MP:** SR 80 @ MP 338.6
 Project Name: MULE PASS TUNNEL, BISBEE
 Type of Work: SAFETY IMPROVEMENTS
 County: Cochise
 District: Southeast
 Schedule: FY 2022
 Project: F039401C TIP#: 102449
 Project Manager: Tricia Brown
 Program Amount: \$3,000,000
New Program Amount: \$5,700,000
 Requested Action: Increase budget.

Item 7-10 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-10.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-11 **Route & MP:** I-10 @ MP 90.0
 Project Name: 443RD AVE - E OF WINTERSBURG RD
 Type of Work: PAVEMENT REHABILITATION
 County: Maricopa
 District: Southwest
 Schedule: FY 2023
 Project: F034501C TIP#: 101684
 Project Manager: Tricia Brown
 Program Amount: \$23,000,000
New Program Amount: \$27,000,000
 Requested Action: Increase budget.

Item 7-11 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-11.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-12 **Route & MP:** SR 30 @ MP 0.0
 Project Name: SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I
 Type of Work: Utilities
 County: Maricopa
 District: Central
 Schedule:
 Project: H687601U TIP#: 8892
 Project Manager: Troy Sieglitz
 Program Amount: \$50,000
New Program Amount: \$5,050,000
 Requested Action: Increase Budget.

Item 7-12 was presented by: Troy Sieglitz
Chairman called for a motion to approve Item 7-12.
Elise Maza made the motion to approve.
Steve O'Brien seconded the motion. Motion carried unanimously.

PPAC Addendum Items - Presented After Item 7-12

7-13 **Route & MP:** Statewide
 Project Name: Statewide / Federal Grant Writing
 Type of Work: Prepare Grant Applications
 County: Statewide
 District: Statewide
 Schedule:
 Project: N/A, TIP#: 103258
 Project Manager: Kohinoor Kar
 Program Amount: \$0
New Program Amount: \$250,000
 Requested Action: Establish new project.

Item 7-13 was presented by: Kohinoor Kar
Chairman called for a motion to approve Item 7-13.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-14 **Route & MP:** SR 303L @ 136.0
Project Name: 51st Ave and 43rd Ave Interchanges
Type of Work: Construct Interchanges
 County: Maricopa
 District: Central
Schedule:
 Project: F042401C, TIP#: 102447
Project Manager: Thomas O'Reilly
Program Amount: \$ 57,938,000
New Program Amount: \$ 56,438,000
Requested Action: Reduce the project budget.

Item 7-14 was presented by: Troy Sieglitz
Chairman called for a motion to approve Item 7-14.
Elise Maza made the motion to approve.
Steve O'Brien seconded the motion. Motion carried unanimously.
Discussion followed that the revised amount should be \$2,000,000, to be subtracted from the 01C construction phase. The PRB Form will be revised for the State Transportation Board Meeting.

7-15 **Route & MP:** SR 303L @ 136.0
Project Name: 51st Ave and 43rd Ave Interchanges
Type of Work: Construct Interchanges
 County: Maricopa
 District: Central
Schedule:
 Project: F042401X, TIP#: 102447
Project Manager: Thomas O'Reilly
Program Amount: \$ 0
New Program Amount: \$ 1,500,000
Requested Action: Establish procurement project.

Item 7-15 was presented by: Troy Sieglitz
Chairman called for a motion to approve Item 7-15.
Steve Boschen made the motion to approve.
Bret Cain seconded the motion. Motion carried unanimously.
Discussion followed that the revised amount should be \$2,000,000, to establish the 01X phase of the project. The PRB Form will be revised for the State Transportation Board Meeting.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

May 4, 2022 on Wednesday at 10am.
June 1, 2022 on Wednesday at 10am.
June 29, 2022 on Wednesday at 10am.
August 3, 2022 on Wednesday at 10am.
August 31, 2022 on Wednesday at 10am.
October 5, 2022 on Wednesday at 10am.
November 2, 2022 on Wednesday at 10am.
November 30, 2022 on Wednesday at 10am.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

**Chairman Patane motioned to adjourn the meeting.
Meeting adjourned at 9:42am**

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>