

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

AGENDA

MEETING OF: Wednesday, October 5, 2022



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR KSMITH2@AZDOT.GOV

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A Phoenix, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov CivilRightsOffice@azdot.gov

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES

STEVE BOSCHEN

KRISTINE WARD

CLEMENC LIGOCKI

BRENT CAIN

JOHN MORALES

BARRY CROCKETT

MATTHEW MUNDEN

JON BRODSKY (NON-VOTING)

FROM: Chariman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday October 5, 2022 at 10:00AM. This will be a teleconference meeting. To access the meeting by internet, please go to <meet.google.com/ykh-gxwv-gdw>. To access the meeting by phone, please dial +1 234-719-4031 PIN: 688 859 075. ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQl63aMIvLMdrg/viewform

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the PPAC Minutes on 8/31/22	Discussion and Possible Action Page 19
6. Program Monitoring Report	Information & Discussion

7-1 **Route & MP:** Regionwide

Project Name: SRPMIC; BETWEEN SR 101 AND PIMA RD

Type of Work: TRANSFER OWNERSHIP

County: Maricopa
District: Central

Schedule:

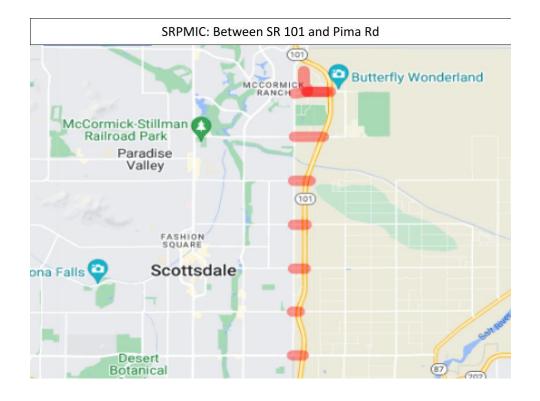
Project: _

Project Manager: Bret Anderson

Program Amount: \$0

New Program Amount: \$12,200,000

Requested Action: Establish Budget.



ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

02 1. PRB Meeting Date: 8/30/2022

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 9/1/2022 **Bret Anderson** @ (602) 712-8144 206 S 17th Ave, 371, 310B - 4210 MPD PLANNING TEAM **Bret Anderson** 6. Project Name: 7. Type of Work: SRPMIC; BETWEEN SR 101 AND PIMA RD TRANSFER OWNERSHIP 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Maricopa _ ?

16. Program Budget: \$0 17. Program Item #:

18b Total Program Budget After Request: 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request:

> ¢12 200 \$12.200

\$0	\$12,200	\$12,	200			
CURRENTLY APPROVED:		CHANGE / REQUEST:				
19. BUDGET ITEMS:	19A. BUDGET I	TEMS:				
	Item # Amour	nt Description	Comments			
	CRRSA \$12,200 A					
CURRENT SCHEDULE:	CHANGE REQU	EST\NEW SCHEDULE:				
21. CURRENT FISCAL YEAR:	21A. REQUEST F	ISCAL YEAR:				
22. CURRENT BID READY:	22A. REQUEST B	ID READY:				
23. CURRENT ADV DATE:	23A. REQUEST A	DV DATE:				
20. JPA #'s: <u>SIGNED:</u> NO	ADV: NO					
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE	OF WORK: NO 24c. SCOPE:	NO 24d. CURRENT STAGE	: NOT APPLICABLE			

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24d. CURRENT STAGE: **CHANGE IN:** 24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE 24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE 24i. R/W CLEARANCE: **NOT APPLICABLE** 24j. CUSTOMIZED SCHEDULE: **NOT APPLICABLE**

> 24k. SCOPING DOCUMENT: **NOT APPLICABLE**

25. DESCRIPTION OF REQUEST

Transfer Ownership

26. JUSTIFICATION OF REQUEST

There are CRRSAA funds available after delivering 19 CRRSAA projects. The next priority for the use of CRRSAA funding would be to transfer funding and ownership to the SRPMIC for the following roadways between the 101L and Pima Rd:

McDowell Rd Thomas Rd Indian School Rd Chaparral Rd McDonald Rd Talking Stick Way Via De Ventura 90th St.

Additionally, most of the north bound lanes of Pima Rd, from Mckellips Rd to 90th St.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 10/5/2022 Contingent upon approval by MAG Regional

PRB APPROVED

Council on 10/28/2022.

7-2 **Route & MP:** Statewide

Project Name: USACE Regulatory Liaison (FY23-27)

Type of Work: Army Corps Liaison

County: Statewide
District: Statewide

Schedule:

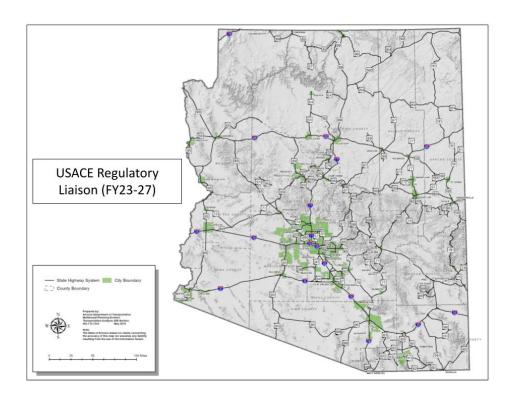
Project: M719701X TIP#: 103486

Project Manager: Kristin Gade

Program Amount: \$0

New Program Amount: \$182,000

Requested Action: Establish new project.



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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 9/13/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

9/16/2022 Kristin Gade @ (602) 292-0301

Kristin Gade 1611 W Jackson St., T100 - 4977 ENVIRONMENTAL PLANNING GROUP

<u>6. Project Name:</u> <u>7. Type of Work:</u>

USACE Regulatory Liaison (FY23-27)

Army Corps Liaison

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Statewide 999 Statewide

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$182 \$182

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

 Item # Amount
 Description
 Comments

 76523
 \$182
 FEDERAL AGENCY SUPPORT

M719701X ?

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008540 SIGNED: YES ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

These funds are used to expedite Clean Water Act Section 404 permit reviews and to aid in project delivery. This request will fund the agreement for the Army Corps liaison position through September 2023.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 10/5/2022

7-3 **Route & MP:** SR 181 @ MP 62.0

Project Name: SR 186 - CHIRICAHUA NATIONAL MONUMENT

Type of Work: WIDEN SHOULDERS AND REHABILITATE PAVEMENT

County: Cochise
District: Southeast
Schedule: FY 2023

Project: F009701C TIP#: 102270

Project Manager: Madhav Mundle

Program Amount: \$286,000
New Program Amount: \$401,000

Requested Action: Increase budget.



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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 9/13/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

9/16/2022 Madhav Mundle @ (602) 712-2132

Madhav Mundle 205 S 17th Ave. 295. 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

SR 186 - CHIRICAHUA NATIONAL MONUMENT WIDEN SHOULDERS AND REHABILITATE PAVEMENT

8. CPSID: 9. District: 11. County: 13. TRACS #: 14. Len (Mi.): 10. Route: 12. Beg MP: 15. Fed Id #: Southeast 181 62.0 F009701C 3.1 181-A(201)T IF10 Cochise

16. Program Budget: \$286 17. Program Item #: 102270

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$286 \$115 \$401

CURRENTLY APPROVED: CHANGE / REQUEST: 19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79921	\$260		Non Federal SW

79921 \$26 . Non Federal SW Contingency - State Highway Fund	79921	\$260	Non Federal SW Contingency - State Highway Fund
	79921	\$26	Contingency - State

Description Item # Amount Comments 79923 \$115 Non Federal SW Contingency - State Highway Fund

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

23 21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: **TBD** 22. CURRENT BID READY: 22A. REQUEST BID READY: **TBD** 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
<u>24</u>	e. ENVIRONMENTAL CLI	EARANCE	: NOT APPLICABLE			24f. MA	TERIALS MEMO COMP:	NOT APPLICABLE
	24g. U&RR CLI	EARANCE	: NOT APPLICABLE				24h. C&S CLEARANCE:	NOT APPLICABLE
	24i. R/W CLI	EARANCE	: NOT APPLICABLE			<u>24j. CL</u>	ISTOMIZED SCHEDULE:	NOT APPLICABLE
	24k. SCOPING DO	CUMENT	: NOT APPLICABLE					

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

This is a FLAP project being administered by the Central Federal Lands Highway Division.

Additional funds are needed based on the recent construction estimate for the ADOT's contribution of construction funding as identified in the IGA.

The design phase of the project was completed in 2017 and ADOT was invoiced for the original construction funding match in October 2020.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

<u>APPROVED / RECOMMENDED ACTI</u>ONS: **REQUESTED ACTIONS:**

CHANGE IN BUDGET **REQUEST APPROVED**

SUBJECT TO PPAC APPROVAL - 10/5/2022

7-4 **Route & MP**: US 191 @ MP 131

Project Name: US70 - Black Hills Country Byway

Type of Work: PAVEMENT PRESERVATION

County: Graham

District: Southeast

Schedule:

Project: F056701D TIP#: 103499

Project Manager: Shantala Ramaiah

Program Amount: \$0

New Program Amount: \$180,000

Requested Action: Establish new project.



05

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 9/27/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

9/28/2022 Shantala Ramaiah @

Shantala Ramaiah - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

US70 - Black Hills Country Byway PAVEMENT PRESERVATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: BZ1Q Southeast 191 131 F056701D ? 8 191-C(226)T Graham

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$180

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

 Item #
 Amount
 Description
 Comments

 74823
 \$180
 MINOR & PREVENTATIVE PAVEMENT PRESERVATION

<u>CURRENT SCHEDULE:</u> <u>CHANGE REQUEST\NEW SCHEDULE:</u>

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:
23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO NOT APPLICABLE **CHANGE IN:** 24d. CURRENT STAGE: NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NO 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE 24k. SCOPING DOCUMENT:

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This Pavement Preservation will improve substandard pavement surface conditions by replacing the existing surface treatment and installing spot repairs. Construction is tentatively planned for the third quarter of FY24.

Consultant: \$130k Staff: \$33k ICAP: \$17k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 10/5/2022

7-5 **Route & MP:** Regionwide

Project Name: SMART Software Suite

Type of Work: EXPAND & ENHANCE ANALYTIC TOOL

County: Statewide
District: Statewide

Schedule:

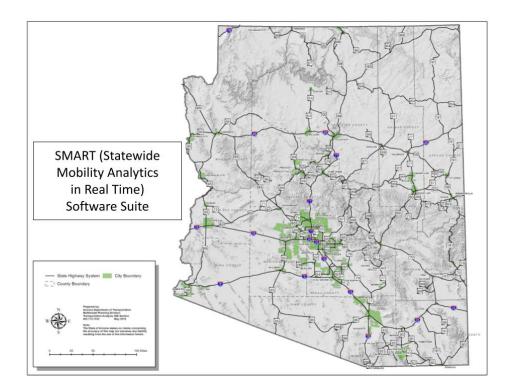
Project: M715503X TIP#: 101804

Project Manager: Steven Cheshko

Program Amount: \$0

New Program Amount: \$100,000

Requested Action: Establish 03X sub-phase.



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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 9/13/2022 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

9/16/2022 Steven Cheshko @ (602) 712-2239

Steven Cheshko 2302 W Durango St., PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name: 7. Type of Work:

SMART Software Suite EXPAND & ENHANCE ANALYTIC TOOL

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

> Statewide Statewide M715503X ?

16. Program Budget: 17. Program Item #: 101804

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$100 \$100

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Description Comments Item # Amount

TSM&O 78823 \$100

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A, REQUEST BID READY: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

24c. SCOPE: NO 24a: PROJECT NAME: NO CHANGE IN: 24b. TYPE OF WORK: NO 24d. CURRENT STAGE: NOT APPLICABLE

NOT APPLICABLE NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: 24h. C&S CLEARANCE: **NOT APPLICABLE** 24g. U&RR CLEARANCE: NOT APPLICABLE

NOT APPLICABLE NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish 03X sub-phase.

23. CURRENT ADV DATE:

26. JUSTIFICATION OF REQUEST

The Statewide Mobility Analytics in Real-Time (SMART) tool is the creation of a team from the Smart Transportation Lab at the University of Arizona. The two-year procurement contract is broken into two phases (separated by FY23 and FY24) and will have the UA team bring in new data sources such as social media and safety records to the platform, and develop predictive analytics. In addition to continuing operations, minor upgrades, and documentation for the system, the first phase will focus on improving the accuracy of the wrong-way detection system and integrating social media data to analyze for public sentiment and identification of roadway obstructions.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 10/5/2022

7-6 **Route & MP:** I-10 @ MP 262

Project Name: COUNTRY CLUB ROAD TI

Type of Work: CONSTRUCT TRAFFIC INTERCHANGE

County: Pima

District: Southcentral

Schedule: FY 2023

Project: F054801D TIP#: 3964

Project Manager:

Program Amount:

New Program Amount:

Tricia Brown
\$10,000,000
\$4,000,000

Change project name. Requested Action:

Add scope.

Decrease budget.



06

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



18b Total Program Budget After Request:

1. PRB Meeting Date: 9/13/2022

2. Teleconference: (602) 712-7046

			<u> </u>		•	,		
3. Form Da	te / 5. Form By:		4. Project Manager / Presenter:					
9/16/2022			Tricia Brown @ (602) 712-7046					
Tricia Brow	'n	205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT						
6. Project N	Name:	me: 7. Type of Work:						
COUNTRY CLUB ROAD TI CONSTRUCT TRAFFIC INTERCHANGE								
8. CPSID:	9. District:	10. Route:	11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:					
CQ1J Southcentral 10 Pima 262 F054801D ? 3 NHPP-010-E(232)T							NHPP-010-E(232)T	
16. Progran	<u>16. Program Budget:</u> \$10,000							

18a. (+/-) Program Budget Request:

\$10,000 \$4,000 (\$6,000)

CURRENTLY APPROVED:	CHANGE / REQUEST:
19. BUDGET ITEMS:	19A. BUDGET ITEMS:
Item # Amount Description Comments	Item # Amount Description Comments
3964 \$10,000 COUNTRY CLUB ROAD PAG TIP ID 74.07	72323 (\$6,000) CONTINGENCY
11	
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:
21. CURRENT FISCAL YEAR: 23	21A. REQUEST FISCAL YEAR:
22. CURRENT BID READY: TBD	22A. REQUEST BID READY:
23. CURRENT ADV DATE: TBD	23A. REQUEST ADV DATE:
20. JPA #'s: SIGNED: NO ADV: NO	PROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a: PROJECT NAME: YES 24b. TYPE OF WORK:	NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE II
24e. ENVIRONMENTAL CLEARANCE: YES	24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: YES	

25. DESCRIPTION OF REQUEST

18. Current Approved Program Budget:

Change project name.

Add scope.

Decrease budget.

26. JUSTIFICATION OF REQUEST

The DCR and EA for the project corridor (I-10 and State Route 210 Study) have been completed. A Finding of No Significant Impact was issued on August 6, 2020. The project is programmed for construction in the PAG TIP in FY 2023.

Country Club TI is PAG TIP ID 74.07. Kino TI is PAG TIP ID 39.13. Due to these TI's being 1 mile apart, they will be constructed using a Design-Build delivery method as one project. The scope from Kino TI will be added to Country Club TI and the project name changed to: "Country Club Rd and Kino Pkwy TIs".

Consultant: \$3M Staff: \$600k ICAP: \$400k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN SCOPE CHANGE IN PROJECT NAME CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 10/5/2022



7-7 **Route & MP:** I-10 @ MP 262

Project Name: COUNTRY CLUB ROAD TI

Type of Work: RIGHT OF WAY ACQUISITION

County: Pima

District: Southcentral

Schedule: FY 2023

Project: F054801R TIP#: 3964

Project Manager: Tricia Brown
Program Amount: \$3,049,000

New Program Amount: \$9,049,000

Requested Action: Establish right of way sub-phase.



07

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



2. Teleconference: (602) 712-7046 1. PRB Meeting Date: 9/13/2022

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

9/16/2022 Tricia Brown @ (602) 712-7046

205 S 17th Ave., 614E - 4980 ENGINEERING CONSULTANT SECT Tricia Brown

6. Project Name: 7. Type of Work:

COUNTRY CLUB ROAD TI RIGHT OF WAY ACQUISITION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: CQ1J Southcentral 10 Pima 262 F054801R ? 3 NHPP-010-E(232)T

16. Program Budget: 3964 \$3,049 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

Item #

72323

\$9.049 \$3,049 \$6,000

CURRENTLY APPROVED:	CHANGE / REQUEST:
19. BUDGET ITEMS:	19A. BUDGET ITEMS:

<u>19. DUDGET HEMS:</u>

20. JPA #'s:

Item #	Amount	Description	Comments
3964	\$3,049	COUNTRY CLUB ROAD TI	

Description Comments Amount CONTINGENCY \$6,000

PROJECT FUNDING VERIFIED BY PM

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 23 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: **TBD** 22A. REQUEST BID READY: 23. CURRENT ADV DATE: **TBD** 23A. REQUEST ADV DATE:

SIGNED: NO

					<u>·</u>		
CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE II
<u>24</u>	e. ENVIRONMENTAL CLE	ARANCE:	YES		<u>24f. M</u>	ATERIALS MEMO COMP:	NO
	24g. U&RR CLE	ARANCE:	NO NO			24h. C&S CLEARANCE:	NO

ADV: NO

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish right of way sub-phase.

26. JUSTIFICATION OF REQUEST

This request will fund the R/W acquisition. Environmental clearance was issued in August 2020.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 10/5/2022

7-8 **Route & MP:** I-10 @ MP 262

Project Name: COUNTRY CLUB ROAD TI

Type of Work: UTILITY RELOCATION

County: Pima

District: Southcentral

Schedule: FY 2023

Project: F054801U TIP#: 3964

Project Manager: Tricia Brown
Program Amount: \$2,640,000

New Program Amount: \$2,640,000

Requested Action: Establish utility sub-phase.



08

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 9/13/2022

2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 9/16/2022 Tricia Brown (a) (602) 712-7046 205 S 17th Ave., 614E - 4980 ENGINEERING CONSULTANT SECT Tricia Brown 6. Project Name: 7. Type of Work: COUNTRY CLUB ROAD TI UTILITY RELOCATION 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: CQ1J Southcentral 10 Pima 262 F054801U ? 3 NHPP-010-E(232)T 16. Program Budget: \$2,640 17. Program Item #: 3964

18a. (+/-) Program Budget Request:

19A. BUDGET ITEMS:

\$2,640 \$0 \$2,640

CURRENTLY APPROVED:

CHANGE / REQUEST:

18b Total Program Budget After Request:

19. BUDGET ITEMS:

18. Current Approved Program Budget:

Item #	Amount	Description	Comments
3964	\$2,640	COUNTRY CLUB ROAD	

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 23 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: **TBD** 22A. REQUEST BID READY: 23. CURRENT ADV DATE: **TBD** 23A. REQUEST ADV DATE:

ADV: NO 20. JPA #'s: SIGNED: NO

CHANGE IN:	24a: PROJECT NAME:	NO <u>2</u> 4	4b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE II	
24	e. ENVIRONMENTAL CLEA	ARANCE:	YES		24f. MA	ATERIALS MEMO COMP:	NO	
	24g. U&RR CLE	ARANCE:	NO			24h. C&S CLEARANCE:	NO	
	24i. R/W CLE/	ARANCE:	NO		<u>24j. CL</u>	JSTOMIZED SCHEDULE:	NO	
	24k. SCOPING DOO	CUMENT:	YES					

25. DESCRIPTION OF REQUEST

Establish utility sub-phase.

26. JUSTIFICATION OF REQUEST

Utility impacts and potential relocations are identified in the Final Design Concept Report, dated December 2020. Subsurface utility exploration, coordination with utility companies, prior rights determination, preparation of utility relocation plans, and potholing will be completed as part of this subphase.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

PRB APPROVED SUBJECT TO PPAC APPROVAL - 10/5/2022

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- November 2, 2022 10:00am Wednesday
- November 30, 2022 10:00am Wednesday

Tentative PPAC Meeting Schedule for 2023

- January 4, 2023 10:00am Wednesday
- February 1, 2023 10:00am Wednesday
- March 1, 2023 10:00am Wednesday
- April 5, 2023 10:00am Wednesday
- May 3, 2023 10:00am Wednesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 11, 2023 10:00am Wednesday
- 9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE Teleconference Meeting 206 South 17th Avenue, Phoenix, AZ 85007 Wednesday August 31, 2022 @ 10:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday August 31, 2022 at 10:00AM with Chairman Gregory Byres presiding. Due a scheduling conflict, Paul Patane was unable to chair this meeting.

Other committee members were present as follows:

Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza was the voting alternate for Kristine Ward, and Daina Mann was the alternate for Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Matthew Munden's name was left off of the PPAC Agenda as a committee member and was not called upon at the beginning of the meeting.

3.

TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments from the audience.

5. APPROVAL OF PPAC MINUTES FROM THE 8/3/2022 and 8/17/2022 Meetings

The minutes from the PPAC Meetings held on 8/3/2022 and 8/17/2022 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on 8/3/2022 and 8/17/2022. Brent Cain made a motion to approve. Steve Boschen seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza stated that there were no comments to make on the Monitoring Report.

7. 2023-2027 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

7-1 **Route & MP:** Statewide

Project Name: USACE SECTION 408 EXPEDITED REVIEW

Type of Work: REQUESTS REVIEW PERMITS

County: Statewide
District: Statewide

Schedule:

Project: M720101X TIP#: 103410

Project Manager: Bret Anderson

Program Amount: \$0

New Program Amount: \$ 70,000

Requested Action: Establish new project.

Item 7-1 was presented by: Kristin Gade

Chairman called for a motion to approve Item 7-1.

Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7-2 **Route & MP**: SR 85 @ MP 0

Project Name: Gila Bend - Range 4 Rd

Type of Work: PAVEMENT PRESERVATION

County: Maricopa

District: Southwest

Schedule:

Project: F050701D

Project Manager: Shantala Ramaiah

Program Amount: \$0

New Program Amount: \$180,000

Requested Action: Establish new project.

Item 7-2 was presented by: Shantala Ramaiah

Chairman called for a motion to approve Item 7-2.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. Motion carried unanimously.

7-3 **Route & MP:** US 93 @ MP 119.66

Project Name: Gunsite Canyon Rd - Gray Wash

Type of Work: PAVEMENT PRESERVATION

County: Mohave

District: Northwest

Schedule:

Project: F050901D TIP#: 103425

Project Manager: Shantala Ramaiah

Program Amount: \$0

New Program Amount: \$180,000

Requested Action: Establish new project.

Item 7-3 was presented by: Shantala Ramaiah Chairman called for a motion to approve Item 7-3. Steve Boschen made the motion to approve.

Brent Cain seconded the motion. Motion carried unanimously.

7. PPAC ADDENDUM - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4 **Route & MP:** Statewide

Project Name: Transportation Alternatives Program

Type of Work: Develop Plans

County: Statewide
District: Statewide
Schedule: FY 2023

Project: MTAPD01X, TIP#: 103476

Project Manager: Bret Anderson

Program Amount: \$ 00

New Program Amount: \$ 300,0000

Requested Action: Establish New Project.

Addendum Item 7-4 was presented by: Bret Anderson Chairman called for a motion to approve Item 7-4. Steve Boschen made the motion to approve.

Elise Maza seconded the motion. Motion carried unanimously.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

October 5, 2022 on Wednesday at 10am. November 2, 2022 on Wednesday at 10am. November 30, 2022 on Wednesday at 10am.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres made the motion to adjourn the meeting.

Meeting adjourned at 10:10am.

WEB LINKS FOR REFERENCE

Priority Programming Website:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee PPAC Meeting Dates:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac