



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**AGENDA**

**MEETING OF:**

**Wednesday, January 4, 2023**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES  
STEVE BOSCHEN  
KRISTINE WARD  
BRENT CAIN  
BARRY CROCKETT  
CLEMENC LIGOCKI  
JOHN MORALES  
MATTHEW MUNDEN  
JON BRODSKY (NON-VOTING)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday January 04, 2023 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <<https://meet.google.com/xzn-kwww-nqb>>. To access the meeting by phone, please dial: (US) +1 321-677-2235 PIN: 766 639 524#. ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQL63aMlvLMdrg/viewform>

**AGENDA:**

Page	Item #/Description	Proposed Action
	1 - Call to Order	Chairman
	2 - Roll Call	Information Only
<b>2</b>	3 - Title VI, Civil Rights Act of 1964, as Amended	Information Only
	4 - Call to Audience	Information Only
<b>45</b>	5 - Approval of the PPAC Minutes from 11/30/22	Discussion and Possible Action
	6 - Program Monitoring Report	Information and Discussion
<b>3</b>	7 - AZ SMART Fund Applications	Discussion and Possible Action
<b>20</b>	8 - Project Modifications and New Projects	Discussion and Possible Action
<b>44</b>	9 - Upcoming Meetings	Information Only
	10 - Adjournment	



## ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

**KRYSTAL SMITH**  
ADA/TITLE VI  
NONDISCRIMINATION  
PROGRAM COORDINATOR  
[KSMITH2@AZDOT.GOV](mailto:KSMITH2@AZDOT.GOV)

**ADOT Civil Rights Office**  
206 S. 17th Avenue, Mail Drop 155-A  
Phoenix, AZ 85007  
602.712.8946  
602.239.6257 FAX  
[azdot.gov](http://azdot.gov)  
[CivilRightsOffice@azdot.gov](mailto:CivilRightsOffice@azdot.gov)

## 7 - AZ SMART Fund Applications

Question	NAVAJO COUNTY
Is Applicant eligible under the NOFO/NOFA?	Yes
Is Project eligible under the NOFO/NOFA?	Yes
Has COG/MPO approval been provided?	Yes
Status of federal grant application?	2022 RAISE grant awarded but federal grant agreement has not been executed
Timestamp	12/8/2022 15:00:14
Email Address	madhav.mundle@navajocountyaz.gov
1. Name of Applicant City, Town or County	NAVAJO COUNTY
11. Project Name - enter a brief, intuitive name.	Southern Navajo County Regional Multimodal Planning Study
12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate.	SR 260; US 60 to SR 73 and the surrounding neighborhoods.
14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only).	<a href="https://drive.google.com/open?id=11PQRLA5nPVEIsYnqLiL4aTKWheGfkczt">https://drive.google.com/open?id=11PQRLA5nPVEIsYnqLiL4aTKWheGfkczt</a>
15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized.	15. This planning project will fund Navajo County's regional multi-modal study on the 16-mile segment of SR 260 between US 60 and SR 73 and the surrounding neighborhoods. The project will identify areas for improvement, determine adequate safety measures, and prepare pre-construction documents. It will also conduct community outreach, form a technical advisory committee, and develop a comprehensive plan.
33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable.	\$290,000.00
34. Enter the date of the Other estimate. Enter "NA" if not applicable.	April 13, 2022
35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years.	Yes
36. Please indicate the source of the Project Cost Estimates entered above.	Developed by the Applicant
37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.).	<a href="https://drive.google.com/open?id=1BqSDisnRG6Ks_uUkeC6sR5uNs1UBpSSS">https://drive.google.com/open?id=1BqSDisnRG6Ks_uUkeC6sR5uNs1UBpSSS</a>
39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.	\$29,000.00
41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by the Applicant in the Federal Grant application - see Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.	10%
45. How does the Applicant intend to administer the Project if awarded a federal grant?	Be a direct recipient if allowed in the NOFO
46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. NOTE: This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.	Local and Regional Project Assistance (RAISE)
47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? NOTE: the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2022.	Federal Fiscal Year 2022 (Already submitted)
3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.	I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.
40. Enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.	\$29,000 <b>Staff note: Applicant is requesting reimbursement for this amount; it is not additional match.</b>

# Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

**Document Checklist:** the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
  2. Map showing Project location (for infrastructure projects and studies).
  3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.).
- NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email \*

madhav.mundle@navajocountyaz.gov

## Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County \*

NAVAJO COUNTY

2. Name of Contact Person for Applicant \*

Madhav Mundle

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. \*



I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title \*

PUBLIC WORKS DIRECTOR

5. Contact's Full Mailing Address \*

100 W PUBLIC WORKS DR., HOLBROOK, AZ 86025

6. Contact's Office Phone # \*

928-524-4056

7. Contact's Cell Phone # (if applicable)

## 8. Contact's Email Address \*

madhav.mundle@navajocountyaz.gov

## 9. Select the Applicant's COG/MPO. \*

Northern Arizona Council of Governments (NACOG) ▼

### Project Information

Please answer all the questions below.

**NOTE regarding ADOT project design administration (PDA) fees:** If requesting ADOT administration of the Project, ADOT PDA fees will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The PDA fees shown below are initial estimates only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- Certification Accepted (CA) agencies - \$10,000 initial fee
- Non-CA agencies - \$30,000 initial fee

## 10. Select the Project Type. \*

- Road
- Bridge
- Transit
- Rail
- Other: Planning Study

11. Project Name - enter a brief, intuitive name. \*

Southern Navajo County Regional Multimodal Planning Study

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. \*

SR 260; US 60 to SR 73 and the surrounding neighborhoods.

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". \*

ERMK 22-024

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). \*

← NACOG AZ SMA...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized. \*

15. This planning project will fund Navajo County's regional multi-modal study on the 16-mile segment of SR 260 between US 60 and SR 73 and the surrounding neighborhoods. The project will identify areas for improvement, determine adequate safety measures, and prepare pre-construction documents. It will also conduct community outreach, form a technical advisory committee, and develop a comprehensive plan.

16. For infrastructure projects, please upload a map showing the Project location (PDF format only).



17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." \*

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." \*

- Yes
- No
- Not Applicable

19. If Project involves another jurisdiction's Right of Way, has the Applicant discussed the Project with applicable jurisdiction and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." \*

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30. \*

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box \*  
 in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 2, 30% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 3, 60% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 4, 95% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 5, 100%	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter \* "0" if not applicable.

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. \*

N/A

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

26. Enter the date of the Design estimate. Enter "NA" if not applicable. \*

N/A

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. \*

N/A

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. \*

N/A

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. \*

N/A

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. \*

\$ 290,000.00

34. Enter the date of the Other estimate. Enter "NA" if not applicable. \*

April 13, 2022

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. \*

Yes

No

36. Please indicate the source of the Project Cost Estimates entered above. \*

Developed by the Applicant

Developed by an engineering consultant

Other: \_\_\_\_\_

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). \*

Engineering Esti...

### AZ SMART Fund Request

Please answer all the questions below.

**NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis.** The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant - enter in whole dollars (for example, 250,000).**

\$0

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

\$29,000.00

40. Enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

\$29,000.00

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by the Applicant in the Federal Grant application - see Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

10

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

N/A

## Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.



44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: \*

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other: Applicant already submitted directly and got awarded

45. How does the Applicant intend to administer the Project if awarded a federal grant? \*

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other: \_\_\_\_\_

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. \*

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program

- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- Other: \_\_\_\_\_

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. \*

Federal Fiscal Year 2022 (Already submitted)

48. Which phase of the Project will be submitted in the Federal Grant application? \*

- Design
- Right of Way Acquisition
- Construction
- Other: Planning

**For State Purposes only**

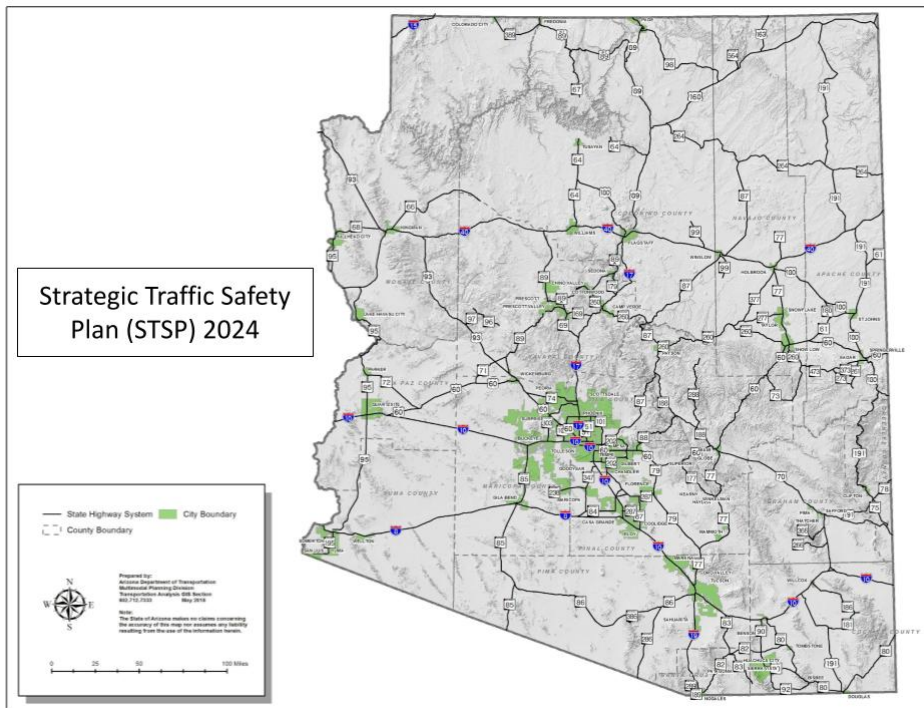
Adopted at STB meeting on \_\_\_\_\_. Action taken:

- \_\_\_ Approved
- \_\_\_ Denied
- \_\_\_ Modified as shown in the attached document

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	<b>Route &amp; MP:</b>	Statewide
	<b>Project Name:</b>	Strategic Traffic Safety Plan (STSP) 2024
	<b>Type of Work:</b>	Update STSP
	<b>County:</b>	Statewide
	<b>District:</b>	Statewide
	<b>Schedule:</b>	
	<b>Project:</b>	M720201X TIP#: 103586
	<b>Project Manager:</b>	Amirul Rajib
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$900,000
	<b>Requested Action:</b>	Establish a new project.

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11

1. PRB Meeting Date: 12/13/2022

2. Teleconference: No

3. Form Date / 5. Form By:
12/15/2022
Amirul Rajib

4. Project Manager / Presenter:
Amirul Rajib @
,, - 6501 TRAFFIC HSIP

6. Project Name:
Strategic Traffic Safety Plan (STSP) 2024

7. Type of Work:
Update STSP

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- 999 M720201X ? 999-M(611)T

16. Program Budget: \$0 17. Program Item #: 103586

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$900 18b Total Program Budget After Request: \$900

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70123, \$900, MODERNIZATION, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Highway Safety Improvement Program (HSIP) statutes (23 U.S.C. 148) require states to have an updated, approved Strategic Highway Safety Plan (SHSP). States must complete an SHSP update no later than 5 years from the previous approved version. The goal is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Last update was October 2019. This update is due October 2024.

Staff = \$100k
Consultant = \$750k
Safety Summit = \$50k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/4/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2	<b>Route &amp; MP:</b>	I-17 @ MP 229.0
	<b>Project Name:</b>	ANTHEM WAY TI - CORDES JUNCTION
	<b>Type of Work:</b>	CONSTRUCT ROADWAY WIDENING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2020
	<b>Project:</b>	H680001C TIP#: 100832
	<b>Project Manager:</b>	Annette Riley
	<b>Program Amount:</b>	\$445,940,000
	<b>New Program Amount:</b>	\$445,940,000
	<b>Requested Action:</b>	Adjust Fiscal Year Budget.

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3. Form Date / 5. Form By:

12/22/2022

Lee Makler

4. Project Manager / Presenter:

Annette Riley @ (602) 712-4241

205 S 17th Ave, 193, 139A - 4124 P3 Initiatives

6. Project Name:

ANTHEM WAY TI - CORDES JUNCTION

7. Type of Work:

CONSTRUCT ROADWAY WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">DR1H</a>	Central	17	Maricopa	229.0	H680001C	27.0	017-A(228)S

16. Program Budget: \$445,940

17. Program Item #: 100832

18. Current Approved Program Budget:

\$445,940

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$445,940

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100832	\$362,309	ANTHEM WAY TI - CORDES JUNCTION	
72323	\$82,977	CONTINGENCY	
72523	\$654	PRESERVATION	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72323	(\$35,835)	CONTINGENCY	.
100832-24	\$35,835		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 20

22. CURRENT BID READY:

23. CURRENT ADV DATE: 10/28/2021

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Adjust Fiscal Year Budget

**26. JUSTIFICATION OF REQUEST**

The project funding is being adjusted to better align with the burn rate for a more efficient use of capital.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

**APPROVED / RECOMMENDED ACTIONS:**

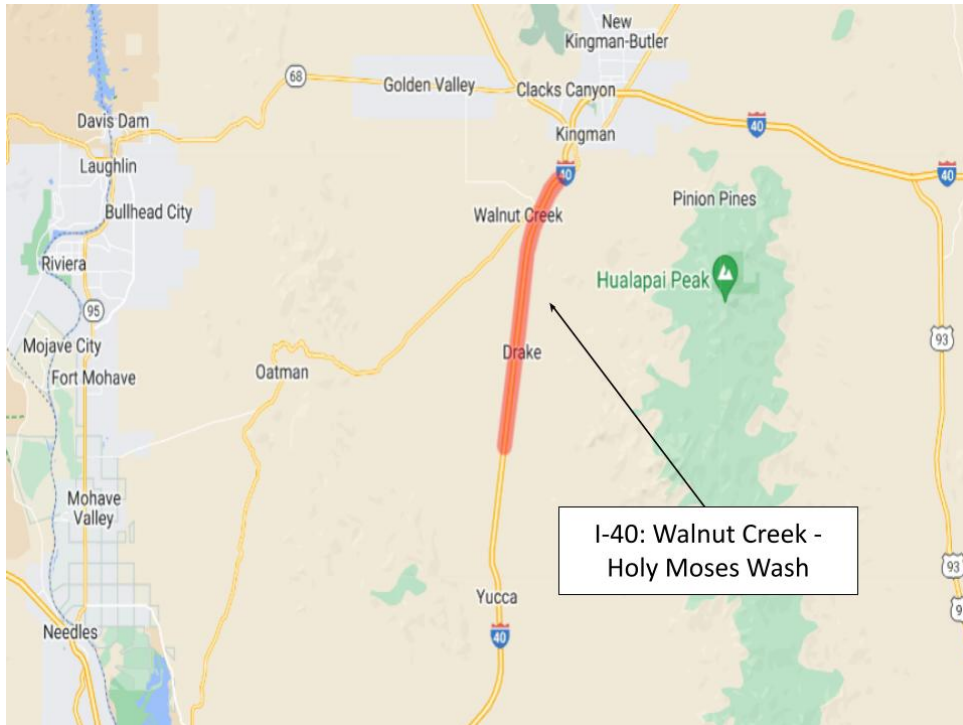
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 1/4/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3                    **Route & MP:**            I-40 @ MP 33.0  
**Project Name:**            WALNUT CREEK - HOLY MOSES WASH  
**Type of Work:**            PAVEMENT REHABILITATION  
**County:**                    Mohave  
**District:**                    Northwest  
**Schedule:**                  FY 2024  
**Project:**                    F039201C TIP#: 101683  
**Project Manager:**        Bharat Kandel  
**Program Amount:**        \$35,835,000  
**New Program Amount:**    \$38,500,000  
**Requested Action:**        Advance Project to FY23.

---





1. PRB Meeting Date: 12/20/2022

2. Teleconference: No

**3. Form Date / 5. Form By:**

12/22/2022

Bharat Kandel

**4. Project Manager / Presenter:**

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

**6. Project Name:**

WALNUT CREEK - HOLY MOSES WASH

**7. Type of Work:**

PAVEMENT REHABILITATION

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">ON10</a>	Northwest	40	Mohave	33.0	F039201C ?	13.2	NHPP040-A(383)T

**16. Program Budget:** \$35,835

**17. Program Item #:** 101683

**18. Current Approved Program Budget:**

\$35,835

**18a. (+/-) Program Budget Request:**

\$2,665

**18b Total Program Budget After Request:**

\$38,500

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101683	\$35,835		

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100832-24	(\$35,835)		
72323	\$35,835	CONTINGENCY	
72523	\$2,665	PRESERVATION	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:** 24

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:** 23

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:** 2/20/2023

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	YES
<b>24g. U&amp;RR CLEARANCE:</b>	YES	<b>24h. C&amp;S CLEARANCE:</b>	YES
<b>24i. R/W CLEARANCE:</b>	YES	<b>24j. CUSTOMIZED SCHEDULE:</b>	YES
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Advance Project to FY23

**26. JUSTIFICATION OF REQUEST**

The project was originally programmed in FY23. The project was deferred to FY24 since more time was needed to secure clearances and complete the design. It was the intent of the Department to bring this project back into FY23 when design was complete and funding became available.

ICAP is included in the request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
CHANGE IN FY  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

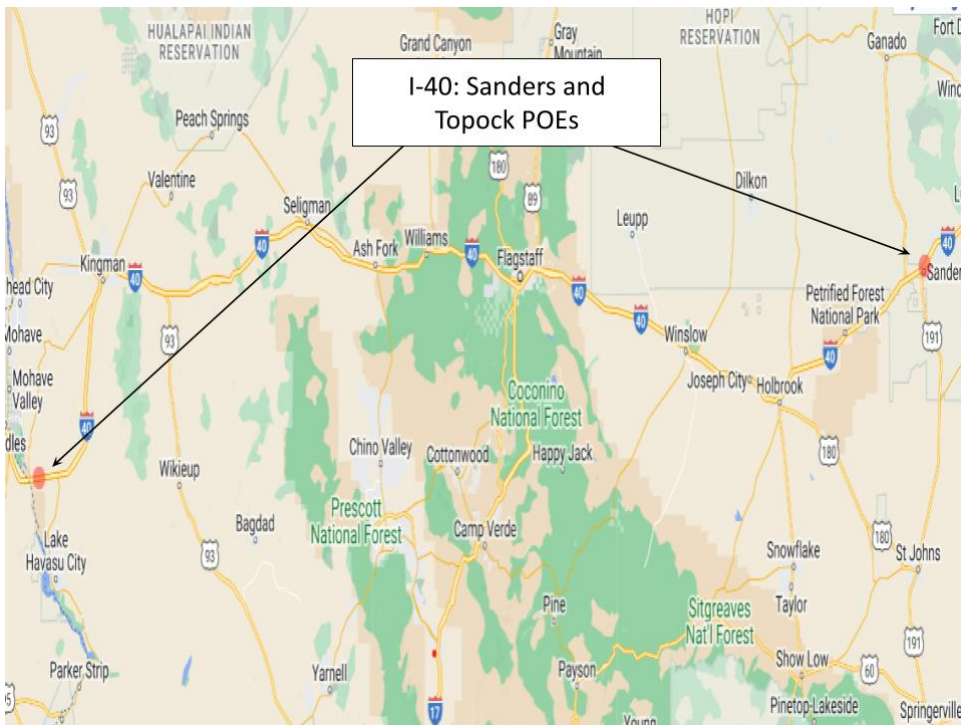
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 1/4/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4                    **Route & MP:**            I-40 @ MP 331.0  
**Project Name:**            SANDERS & TOPOCK POE  
**Type of Work:**            TIRE ANOMALY SENSORS  
**County:**                    Apache  
**District:**                    Northeast  
**Schedule:**  
**Project:**                    F059401D TIP#: 103584  
**Project Manager:**        Chris Moore  
**Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
**Requested Action:**        Establish new project.

---



**07**

1. PRB Meeting Date: 12/13/2022

2. Teleconference: No

3. Form Date / 5. Form By:

12/15/2022

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SANDERS &amp; TOPOCK POE

7. Type of Work:

TIRE ANOMALY SENSORS

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
DG1Q	Northeast	40	Apache	331.0	F059401D ?	1.0	040-E(229)T

16. Program Budget: \$017. Program Item #: 10358418. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

<u>Item #</u>	<u>Amount</u>	<u>Description</u>	<u>Comments</u>
74323	\$30	PORT OF ENTRY	

**CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s:                                      SIGNED: NO                      ADV: NOCHANGE IN:   24a. PROJECT NAME: NO      24b. TYPE OF WORK: NO      24c. SCOPE: NO      24d. CURRENT STAGE: NOT APPLICABLE

<u>24e. ENVIRONMENTAL CLEARANCE:</u>	NO	<u>24f. MATERIALS MEMO COMP:</u>	NO
<u>24g. U&amp;RR CLEARANCE:</u>	NO	<u>24h. C&amp;S CLEARANCE:</u>	NO
<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	NO
<u>24k. SCOPING DOCUMENT:</u>	NO		

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

This project will install tire anomaly sensors at the Sanders and Topock Ports of Entry on I-40 by procurement contract to improve vehicle weight and safety enforcement operations.

Staff \$27k

ICAP \$3k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

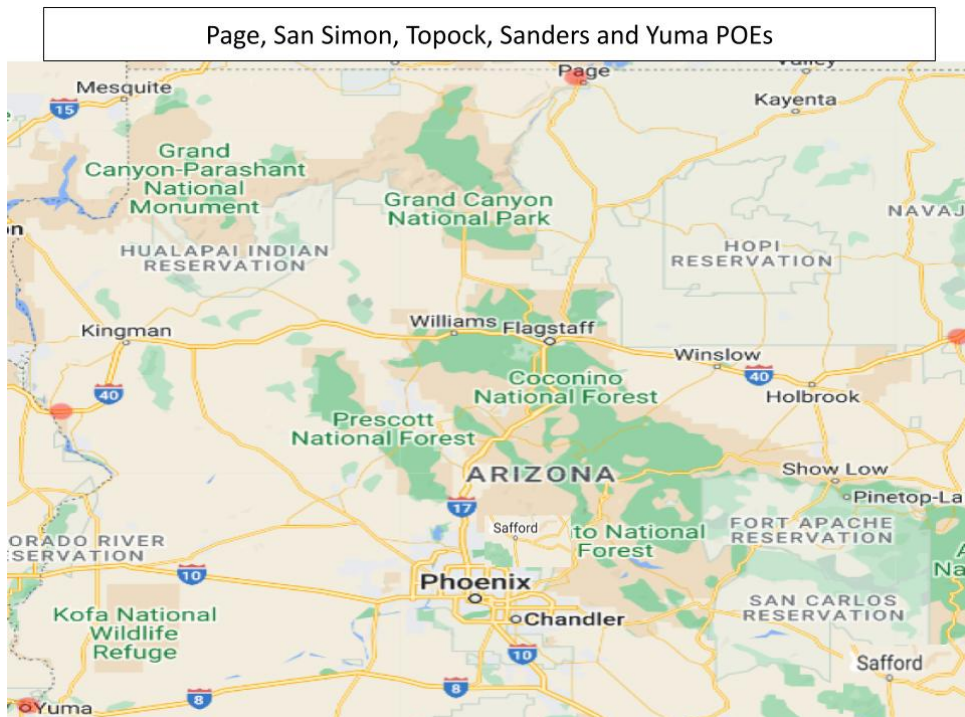
ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 1/4/2023**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5            **Route & MP:**            Statewide  
**Project Name:**            PAGE, SAN SIMON, TOPOCK, SANDERS, & YUMA POE  
**Type of Work:**            POE BARRIER PROTECTION  
**County:**                    Statewide  
**District:**                    Northcentral  
**Schedule:**  
**Project:**                    F059001D TIP#: 103589  
**Project Manager:**        Chris Moore  
**Program Amount:**        \$0  
**New Program Amount:**    \$197,000  
**Requested Action:**        Establish new project.

---



**3. Form Date / 5. Form By:**

12/22/2022

Chris Moore

**4. Project Manager / Presenter:**

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

**6. Project Name:**

PAGE, SAN SIMON & TOPOCK

**7. Type of Work:**

POE BARRIER PROTECTION

**8. CPSID:** **9. District:** **10. Route:** **11. County:** **12. Beg MP:** **13. TRACS #:** **14. Len (Mi.):** **15. Fed Id #:**

DE1Q Northcentral 999 Statewide 0.0 F059001D ? 0.0

**16. Program Budget:** \$0

**17. Program Item #:** 103589

**18. Current Approved Program Budget:**

**18a. (+/-) Program Budget Request:**

**18b Total Program Budget After Request:**

\$0

\$197

\$197

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74323	\$197	PORT OF ENTRY	

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST/NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** **SIGNED:** NO **ADV:** NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

This project will install concrete barriers at the Page, San Simon, Topock, Sanders, and Yuma Ports of Entry by procurement contract to improve safety.

Staff \$31k  
 Consultant \$147k  
 ICAP \$19k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

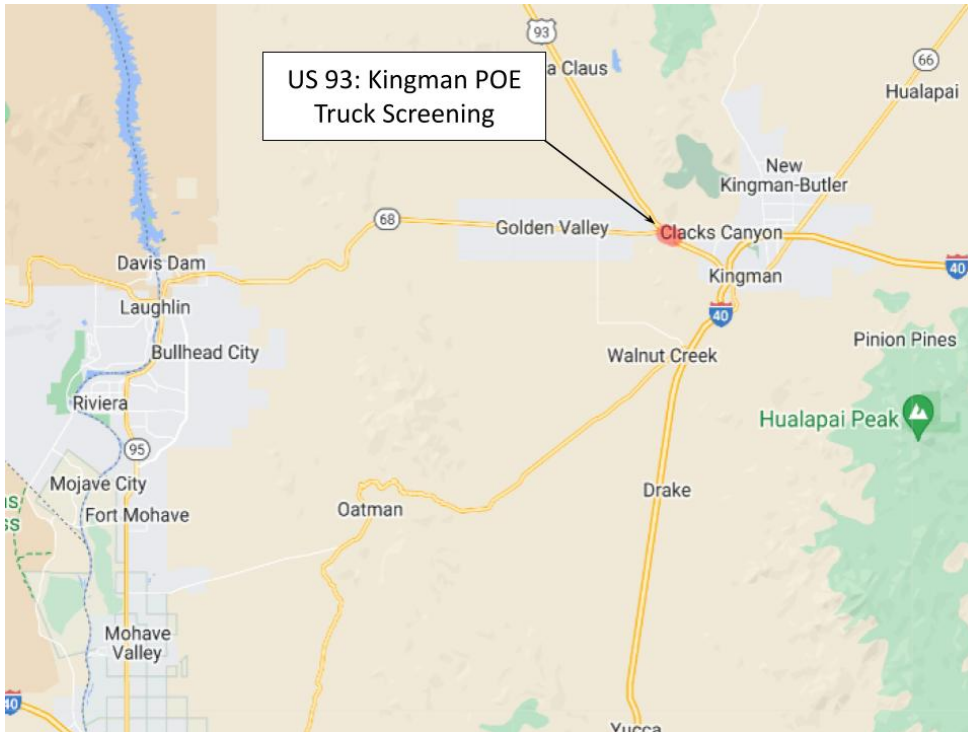
REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 1/4/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6                    **Route & MP:**                    US 93 @ MP 64.5  
**Project Name:**                    KINGMAN POE TRUCK SCREENING  
**Type of Work:**                    INSTALL SCREENING SENSORS  
**County:**                            Mohave  
**District:**                            Northwest  
**Schedule:**  
**Project:**                            F058901D TIP#: 103585  
**Project Manager:**                Chris Moore  
**Program Amount:**                \$0  
**New Program Amount:**            \$277,000  
**Requested Action:**                Establish new project.

---



3. Form Date / 5. Form By:
12/15/2022
Chris Moore

4. Project Manager / Presenter:
Chris Moore @ (757) 469-6679
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
KINGMAN POE TRUCK SCREENING

7. Type of Work:
INSTALL SCREENING SENSORS

8. CPSID: DF1Q 9. District: Northwest 10. Route: 93 11. County: Mohave 12. Beg MP: 64.5 13. TRACS #: F058901D ? 14. Len (Mi.): 2.0 15. Fed Id #: 093-A(211)T

16. Program Budget: \$0 17. Program Item #: 103585

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$277 18b Total Program Budget After Request: \$277

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 74323, \$277, PORT OF ENTRY

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will install truck screening equipment at the Kingman Port of Entry (US 93 near MP 64.5), by procurement contract to improve vehicle weight and safety enforcement operations.

Staff \$25k
Consultant \$226k
ICAP \$26k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

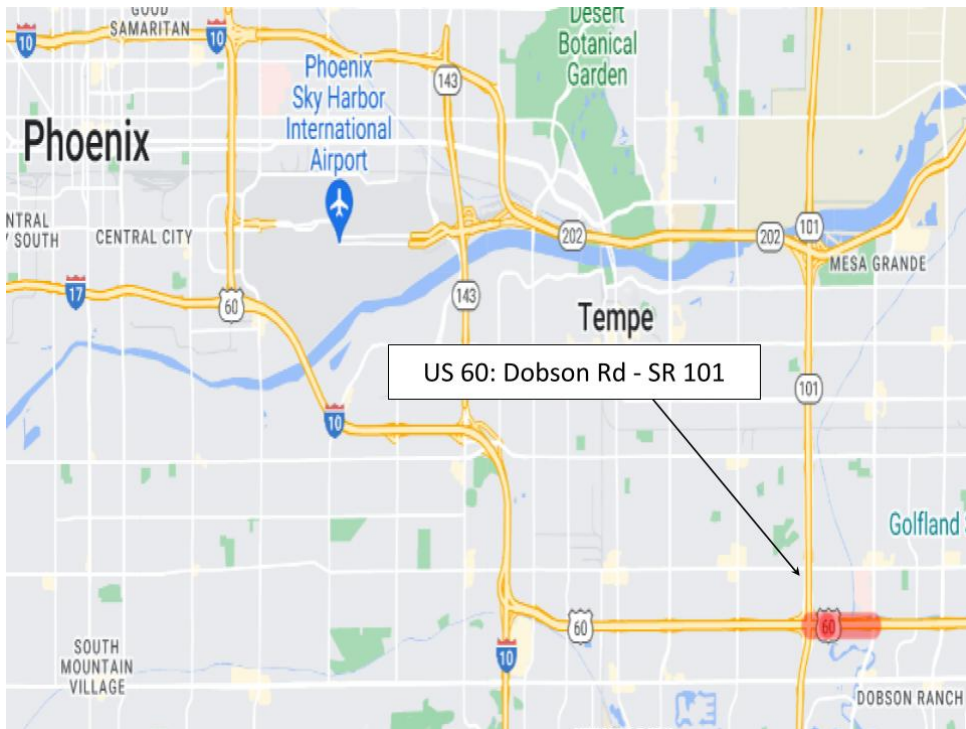
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/4/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7                    **Route & MP:**                    US 60 @ MP 178.0  
**Project Name:**                    DOBSON RD - SR 101  
**Type of Work:**                    SIGNING  
**County:**                            Maricopa  
**District:**                            Central  
**Schedule:**  
**Project:**                            F0607 TIP#: 103591  
**Project Manager:**                Jennifer Vanvenroy  
**Program Amount:**                \$0  
**New Program Amount:**            \$277,000  
**Requested Action:**                Establish a new project.

---





1. PRB Meeting Date: 12/20/2022 [checked] 2. Teleconference: (602) 712-8132

3. Form Date / 5. Form By: 12/22/2022 Jennifer Vanvenroy
4. Project Manager / Presenter: Jennifer Vanvenroy @ (602) 712-8132
1801 W Jefferson St, 121, 0000 - 6000 DIVISION DIRECTOR

6. Project Name: DOBSON RD - SR 101
7. Type of Work: SIGNING
8. CPSID: DU1Q 9. District: Central 10. Route: 60 11. County: Maricopa 12. Beg MP: 178.0 13. TRACS #: F0607 ? 14. Len (Mi.): 2.0 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103 1
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$277 18b Total Program Budget After Request: \$277

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with columns: Item #, Amount, Description, Comments. Row 1: 78823, \$277, TSM&O

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

This project will procure and install ten overhead signs on the US 60 between Dobson Rd & SR101. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

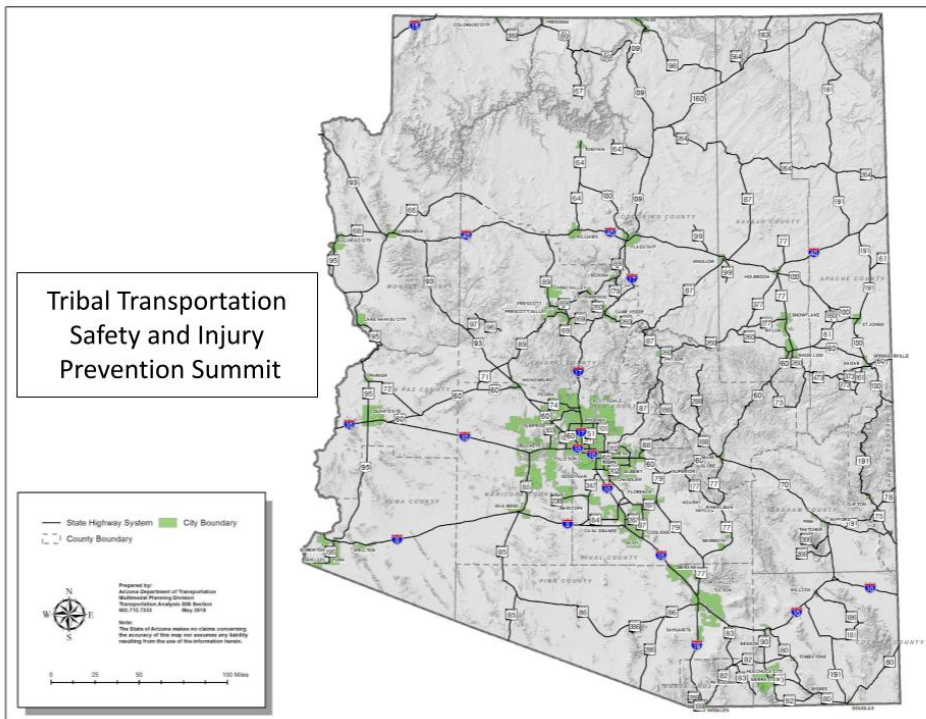
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/4/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8                    **Route & MP:**                    Stateside  
**Project Name:**                    Tribal Transportation Safety and Injury Prevention Summit  
**Type of Work:**                    TRAINING AND OUTREACH  
**County:**                    Statewide  
**District:**                    Statewide  
**Schedule:**  
**Project:**                    M720601X TIP#: 103576  
**Project Manager:**                    Kerry Wilcoxon  
**Program Amount:**                    \$0  
**New Program Amount:**                    \$77,000  
**Requested Action:**                    Establish a new.

---



03

1. PRB Meeting Date: 12/6/2022

2. Teleconference: No

3. Form Date / 5. Form By:
12/13/2022
Mona Aglan-swick

4. Project Manager / Presenter:
Kerry Wilcoxon @ (602) 712-2060
1615 W Jackson St, 065R - 6501 TRAFFIC HSIP

6. Project Name:
Tribal Transportation Safety and Injury Prevention Summit

7. Type of Work:
TRAINING AND OUTREACH

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Phoenix 999 M720601X ?

16. Program Budget: \$0 17. Program Item #: 103576

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$77 18b Total Program Budget After Request: \$77

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72323, \$77, CONTINGENCY

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Traffic safety summit to be held for tribal agencies around the state. TSMO Traffic Safety and MPD Tribal Liaison Office sponsoring the conference with support from Arizona DHS and Intertribal Council of Arizona. Conference is expected to cover traffic crash data collection, analysis and HSIP project development. Additional sessions will include panel discussions on safety projects developed on tribal lands, lessons learned and best practices. Conference will occur in FY23.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

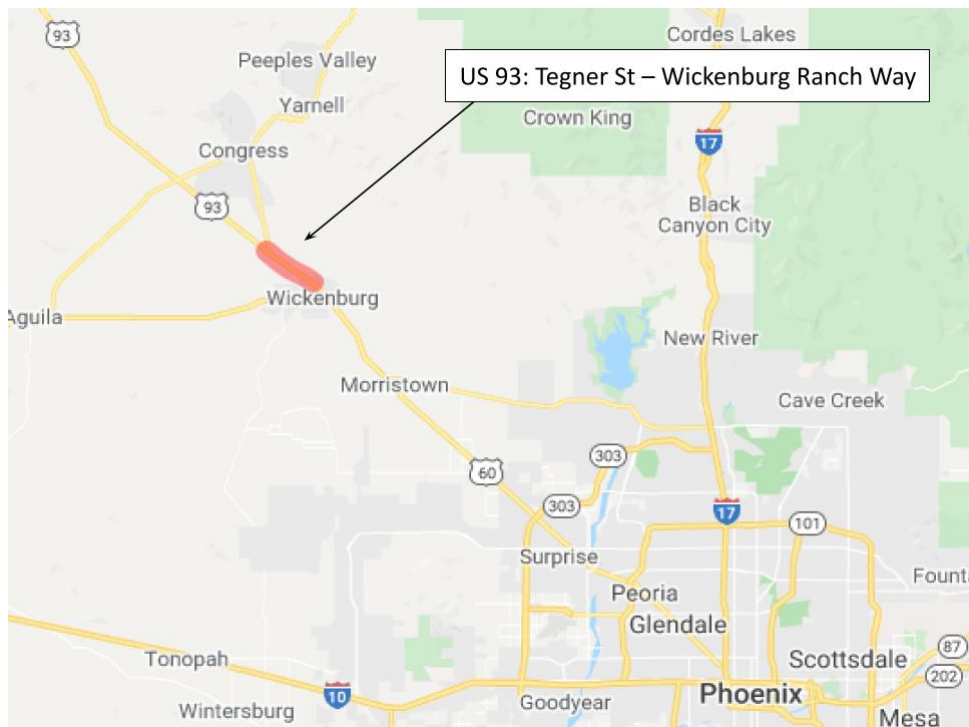
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/4/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9                    **Route & MP:**            US 93 @ MP 193.0  
**Project Name:**            TEGNER ST - WICKENBURG RANCH WAY  
**Type of Work:**            CONSTRUCT DIVIDED HIGHWAY  
**County:**                    Maricopa  
**District:**                    Northwest  
**Schedule:**  
**Project:**                    F003101R TIP#: 8373  
**Project Manager:**        Pedram Shafieian  
**Program Amount:**        \$11,000,000  
**New Program Amount:**    \$14,099,000  
**Requested Action:**        Increase Budget.

---



1. PRB Meeting Date: 12/20/2022

2. Teleconference: No

**3. Form Date / 5. Form By:**

12/22/2022

Pedram Shafieian

**4. Project Manager / Presenter:**

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

**6. Project Name:**

TEGNER ST - WICKENBURG RANCH WAY

**7. Type of Work:**

CONSTRUCT DIVIDED HIGHWAY

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">AK10</a>	Northwest	93	Maricopa	193.0	F003101R	5.0	NHPP093-B(215)S

**16. Program Budget:** \$11,000

**17. Program Item #:** 8373

**18. Current Approved Program Budget:**

\$11,000

**18a. (+/-) Program Budget Request:**

\$3,099

**18b Total Program Budget After Request:**

\$14,099

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8373	\$8,000	TEGNER ST - WICKENBURG RANCH WAY	.
71022	\$3,000	R/W ACQUISITION, APPRAISAL & PLANS	.

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71023	\$3,099	.	.

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #s:** \_\_\_\_\_ **SIGNED:** NO **ADV:** NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	YES
<b>24g. U&amp;RR CLEARANCE:</b>	YES	<b>24h. C&amp;S CLEARANCE:</b>	YES
<b>24i. R/W CLEARANCE:</b>	YES	<b>24j. CUSTOMIZED SCHEDULE:</b>	YES
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

The additional funding is needed for the settlement of 3 remaining condemnation cases.

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

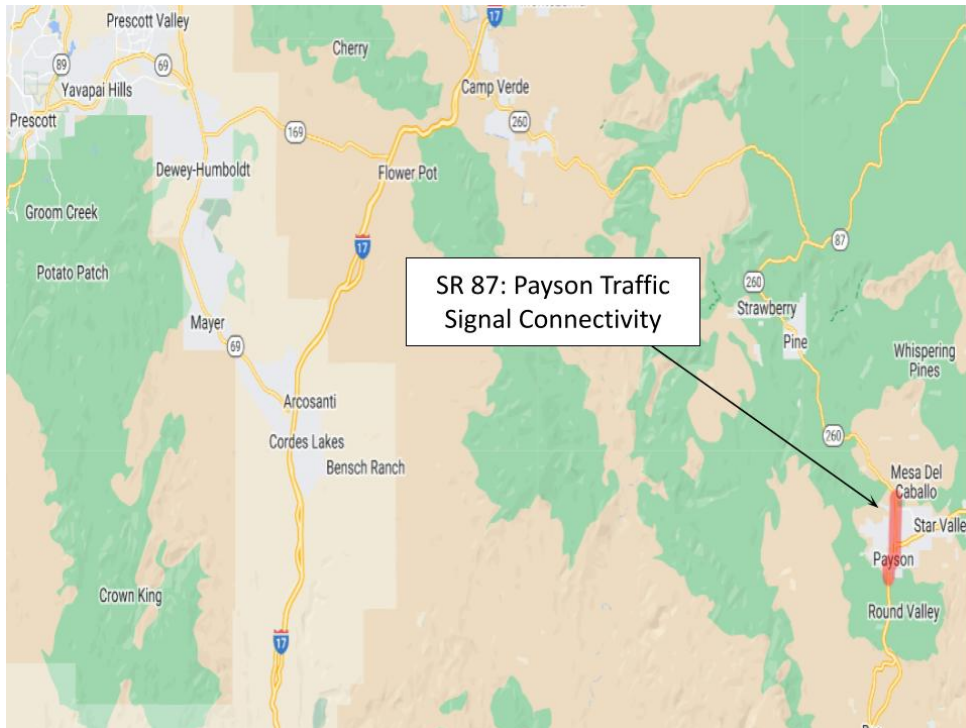
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 1/4/2023  
MAG approval expected in January.

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	<b>Route &amp; MP:</b>	SR 87 @ MP 250.9
	<b>Project Name:</b>	Payson Traffic Signal Connectivity
	<b>Type of Work:</b>	Traffic Signal Communication Upgrade
	<b>County:</b>	Gila
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	
	<b>Project:</b>	F060301X TIP#: 103587
	<b>Project Manager:</b>	Trevor Eltringham
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$151,000
	<b>Requested Action:</b>	Establish a new project.

---



01

1. PRB Meeting Date: 12/20/2022

2. Teleconference: No

3. Form Date / 5. Form By:
12/22/2022
Trevor Eltringham

4. Project Manager / Presenter:
Trevor Eltringham @ (928) 308-3361
6989 E 2nd St, P899 - 6523 NORTHWEST TRAFFIC OPERATIONS

6. Project Name:
Payson Traffic Signal Connectivity

7. Type of Work:
Traffic Signal Communication Upgrade

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
DQ1Q Northcentral 87 Gila 250.9 F060301X ? 4

16. Program Budget: \$0 17. Program Item #: 103587

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$151 18b Total Program Budget After Request: \$151

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78823, \$151, TSM&O

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The purpose of this project is to install communication equipment to all 9 traffic signals in the town of Payson. This will allow traffic engineering and signal technician staff to connect to the signals remotely for both troubleshooting and coordination efforts to help mitigate traffic congestion. These installations will be performed by staff. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

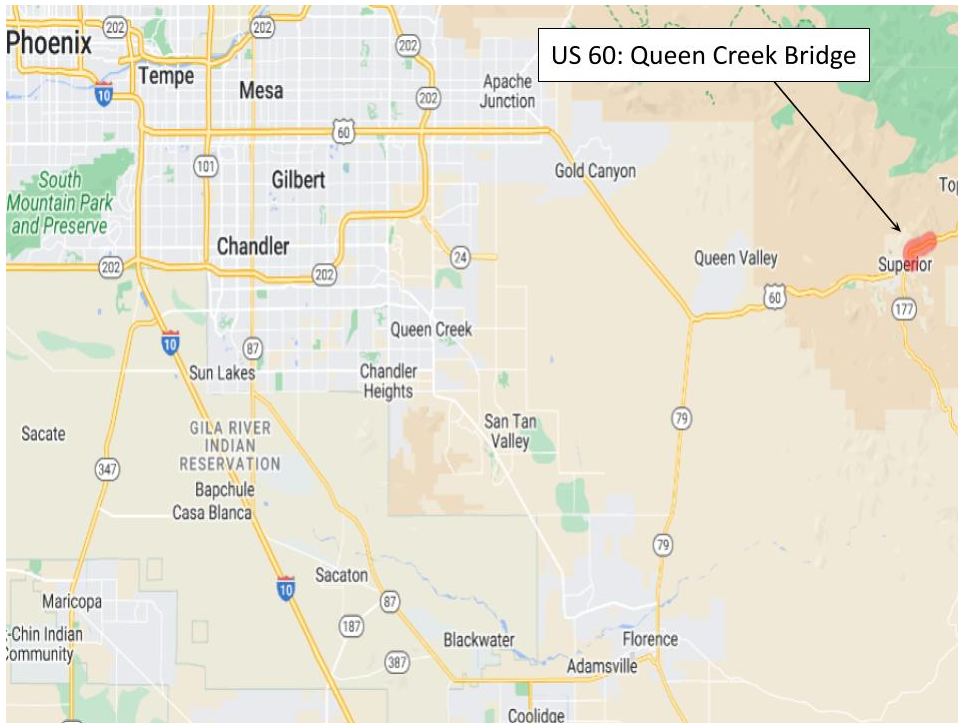
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/4/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11            **Route & MP:**            US 60 @ MP 227.5  
**Project Name:**            QUEEN CREEK BRIDGE  
**Type of Work:**            CONSTRUCT BRIDGE REPLACEMENT  
**County:**                    Pinal  
**District:**                    Southeast  
**Schedule:**                  FY 2023  
**Project:**                    H856601C TIP#: 100975  
**Project Manager:**        Tricia Brown  
**Program Amount:**        \$40,000,000  
**New Program Amount:**    \$60,000,000  
**Requested Action:**        Increase budget.

---







03

1. PRB Meeting Date: 12/20/2022 [checked] 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 12/22/2022 Tricia Brown
4. Project Manager / Presenter: Tricia Brown @ (602) 712-7046
205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name: QUEEN CREEK BRIDGE
7. Type of Work: CONSTRUCT BRIDGE REPLACEMENT
8. CPSID: ZD1L 9. District: Southeast 10. Route: 60 11. County: Pinal 12. Beg MP: 227.5 13. TRACS #: H856601C ? 14. Len (Mi.): 2.0 15. Fed Id #: NHPP060-D(216)T

16. Program Budget: \$40,000 17. Program Item #: 100975
18. Current Approved Program Budget: \$40,000 18a. (+/-) Program Budget Request: \$20,000 18b Total Program Budget After Request: \$60,000

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 100975, \$40,000, Queen Creek Bridge,

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 100975-24, \$20,000, , FY24

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 23
22. CURRENT BID READY:
23. CURRENT ADV DATE: 2/24/2023

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Additional funding is needed for the construction, removal, and restoration of an access road to the bottom of Queen Creek. This request also accounts for increased unit prices for roadway excavation, rock excavation, structural concrete, structural steel, and drilled shafts.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/4/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12

**Route & MP:**

**Project Name:** MAG Regionwide

**Type of Work:** Management Consultant for RTPFP

**County:** Maricopa

**District:** Central

**Schedule:**

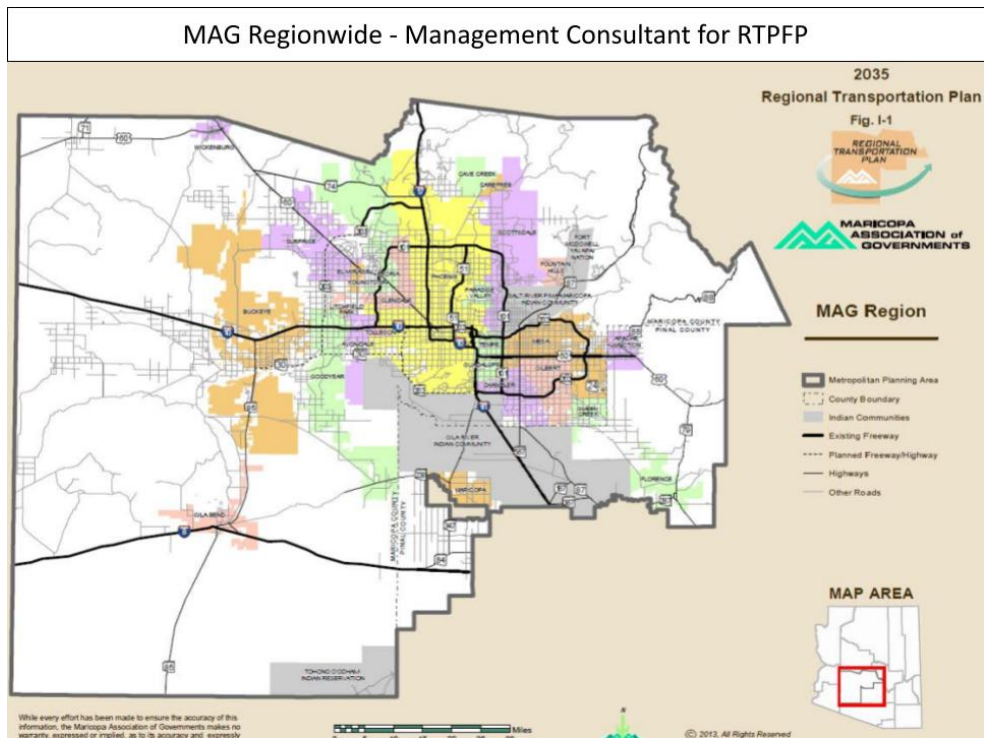
**Project:** M698701X TIP#: 10039

**Project Manager:** Velvet Mathew

**Program Amount:** \$8,400,000

**New Program Amount:** \$11,500,000

**Requested Action:** Increase budget.



04

1. PRB Meeting Date: 12/6/2022

2. Teleconference: No

3. Form Date / 5. Form By:

12/8/2022

Velvet Mathew

4. Project Manager / Presenter:

Velvet Mathew @ (602) 712-3062

205 S 17th Ave, , 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

MAG Regionwide

7. Type of Work:

Management Consultant for RTPFP

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Phoenix Maricopa M698701X

16. Program Budget: \$8,400

17. Program Item #: 100396

18. Current Approved Program Budget:

\$8,400

18a. (+/-) Program Budget Request:

\$3,100

18b Total Program Budget After Request:

\$11,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Contains 6 rows of budget items.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Contains 3 rows of budget items.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This request will fund the continuing efforts of the Management Consultant (MC) and staff in: 1) Providing Construction and R/W cost estimates as requested 2) Special study requests by MAG or ADOT. MAG Approved the \$600K at the September 28th Regional Council Meeting.

Consultant: \$3,000k
Staff: \$100k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

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**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 1/4/2023

**PRB APPROVED**

---

- 9 Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- February 1, 2023 10:00am Wednesday
- March 1, 2023 10:00am Wednesday
- April 5, 2023 10:00am Wednesday
- May 3, 2023 10:00am Wednesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

- 10 Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Teleconference Meeting  
206 South 17th Avenue, Phoenix, AZ 85007  
Wednesday November 30, 2022 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday November 30, 2022 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Greg Byres, Elise Maza voted on behalf of Kristine Ward, Brent Cain, Matt Moul voted on behalf of Steve Boschen, Clemenc Ligocki, Barry Crockett, John Morales, Matthew Munden, and Jerry McCoy attended on behalf of Jon Brodsky (Non-voting).

**1. CALL TO ORDER**

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:05AM.

**2. ROLL CALL**

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairman Patane asked if any persons from the public were at the meeting. There were none. Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, .

**5. APPROVAL OF PPAC MINUTES FROM THE 11/2/2022 MEETING**

The minutes from the PPAC meeting held on 11/2/2022 were approved.

**Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 11/2/2022.**

**Greg Byres made a motion to approve.**

**Brent Cain seconded the motion. The motion Motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

The Program Monitoring Report was distributed to the Committee. Elize Maza stated that there are new subprogram funds like Carbon Reduction and TSM&O. They are being evaluated and exploring ways to program projects.

**7. 2023-2027 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION - PROJECT MODIFICATIONS & NEW PROJECTS**

7-1            **Route & MP:**            Statewide  
                 **Project Name:**        Statewide/Stormwater Protection Support - FY23  
                 **Type of Work:**        Regulatory Compliance  
                 **County:**                Statewide  
                 **District:**  
                 **Schedule:**  
                 **Project:**                M720901X TIP#: 103575  
                 **Project Manager:**    Eileen Dunn  
                 **Program Amount:**      \$0  
**New Program Amount:**    \$430,000  
                 **Requested Action:**    Establish a new project

---

**Item 7-1 was presented by: Eileen Dunn**  
**Chairman called for a motion to approve Item 7-1.**  
**Greg Byres made the motion to approve.**  
**John Morales seconded the motion. Motion carried unanimously**

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7-2            **Route & MP:**            Local Road  
                 **Project Name:**        PALMER LANE @ AZER, GRAHAM COUNTY  
                 **Type of Work:**        RAIL-HIGHWAY SAFETY UPGRADES  
                 **County:**                Graham  
                 **District:**                Southeast  
                 **Schedule:**  
                 **Project:**                T004001D TIP#: 103569  
                 **Project Manager:**    Jane Gauger  
                 **Program Amount:**      \$0  
**New Program Amount:**    \$30,000  
                 **Requested Action:**    Establish a new project.

---

**Items 7-2 to 7-7 were presented by: Jane Gauger**  
**Chairman called for a motion to approve Items 7-2 to 7-7.**  
**Brent Cain made the motion to approve.**  
**Elise Maza seconded the motion. Motion carried unanimously.**

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7-3            **Route & MP:**            Local Road  
**Project Name:**            PALMER LANE @ AZER, GRAHAM COUNTY  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    Graham  
**District:**                   Southeast  
**Schedule:**  
**Project:**                    T004001X TIP#: 103569  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$500,000  
**Requested Action:**        Establish a new project.

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7-4            **Route & MP:**            Local Road  
**Project Name:**            CALLE DE LOMA @ AZER, GILA COUNTY  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    Gila  
**District:**                   Southeast  
**Schedule:**  
**Project:**                    T003801D TIP#: 103570  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
**Requested Action:**        Establish a new project.

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7-5            **Route & MP:**            Local Road  
**Project Name:**            CALLE DE LOMA @ AZER, GILA COUNTY  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    Gila  
**District:**                   Southeast  
**Schedule:**  
**Project:**                    T003801X TIP#: 103570  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$270,000  
**Requested Action:**        Establish a new project.

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7-6            **Route & MP:**            Local Road  
**Project Name:**            MCVAY ROAD @ ARZC, LAPAZ COUNTY  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    La Paz  
**District:**                   Southwest  
**Schedule:**  
**Project:**                    T021901D TIP#: 103574  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
**Requested Action:**        Establish a new project.

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7-7            **Route & MP:**            Local Road  
**Project Name:**            MCVAY ROAD @ ARZC, LAPAZ COUNTY  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    La Paz  
**District:**                   Southwest  
**Schedule:**  
**Project:**                    T021901X TIP#: 103574  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$120,000  
**Requested Action:**        Establish a new project.

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7-8            **Route & MP:**            Local Road  
**Project Name:**            ARIZONA FARMS ROAD @ CBRY, PINAL COUNTY  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    Pinal  
**District:**                   Southcentral  
**Schedule:**  
**Project:**                    T028601D TIP#: 103571  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
**Requested Action:**        Establish a new project.

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**Items 7-8 to 7-13 were presented by: Jane Gauger**  
**Chairman called for a motion to approve Items 7-7 to 7-13.**  
**Greg Byres made the motion to approve.**  
**Brent Cain seconded the motion. Motion carried unanimously.**

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7-9            **Route & MP:**            Local Road  
**Project Name:**            ARIZONA FARMS ROAD @ CBRY, PINAL COUNTY  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    Pinal  
**District:**                   Southcentral  
**Schedule:**  
**Project:**                    T028601X TIP#: 103571  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$170,000  
**Requested Action:**        Establish a new project.

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7-10           **Route & MP:**            SR79 @ MP 136  
**Project Name:**            SR79 @ CBRY, PINAL COUNTY  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    Pinal  
**District:**                   Southcentral  
**Schedule:**  
**Project:**                    F037901D TIP#: 103572  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
**Requested Action:**        Establish a new project.

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7-11            **Route & MP:**            SR 79 @ MP 136  
**Project Name:**            SR79 @ CBRY, PINAL COUNTY  
**Type of Work:**            RAIL- HIGHWAY SAFETY UPGRADES  
**County:**                    Pinal  
**District:**                   Southcentral  
**Schedule:**  
**Project:**                    F037901X TIP#: 103572  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$35,000  
**Requested Action:**        Establish a new project.

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7-12            **Route & MP:**            Local Road  
**Project Name:**            FELIX ROAD @ CBRY, TOWN OF FLORENCE  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    Pinal  
**District:**                   Southcentral  
**Schedule:**  
**Project:**                    T028701D TIP#: 103573  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
**Requested Action:**        Establish a new project.

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7-13            **Route & MP:**            Local Road  
**Project Name:**            FELIX ROAD @ CBRY, TOWN OF FLORENCE  
**Type of Work:**            RAIL-HIGHWAY SAFETY UPGRADES  
**County:**                    Pinal  
**District:**                   Southcentral  
**Schedule:**  
**Project:**                    T028701X TIP#: 103573  
**Project Manager:**        Jane Gauger  
**Program Amount:**        \$0  
**New Program Amount:**    \$230,000  
**Requested Action:**        Establish a new project.

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7-14            **Route & MP:**            US 93 @ MP 193.0  
**Project Name:**            TEGNER ST - WICKENBURG RANCH WAY  
**Type of Work:**            CONSTRUCT DIVIDED HIGHWAY  
**County:**                    Maricopa  
**District:**                   Northwest  
**Schedule:**  
**Project:**                    F003101U TIP#: 8373  
**Project Manager:**        Pedram Shafieian  
**Program Amount:**        \$1,650,000  
**New Program Amount:**    \$2,664,000  
**Requested Action:**        Increase Budget.

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**Item 7-14 was presented by: Pedram Shafieian**  
**Chairman called for a motion to approve Item 7-14.**  
**Brent Cain made the motion to approve.**  
**Greg Byres seconded the motion. Motion carried unanimously.**

**Discussion followed on why the increase for the project is over one million dollars. Vicki Bever explained that the 2018 estimate was not precise. Due to inflation and other increase factors the cost estimate for utilities were at one million dollars. Also a request was made to APS to relocate the utility underground near roundabout. These were factors for the increase.**

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FY 2023-2027 Airport Development Program - Projects (Discussion and Possible Action)

- 7-15.     **AIRPORT PROJECT NAME:**     FY 2023 Airport Development Capital Improvement Program  
          **GRANT MANAGER:**         Margie Cerda  
          **REQUESTED ACTION:**     Revision of projects in the FY 23 Airport Development  
  Capital Improvement Program.
- 

**Item 7-15 was presented by: Margie Cerda**  
**Chairman called for a motion to approve Item 7-15.**  
**Brent Cain made the motion to approve.**  
**Greg Byres seconded the motion. Motion carried unanimously.**

**Discussion followed. Increased funding came from the Legislative Appropriations HB 2858. There was \$20.6 Million dollars awarded to prioritize eligible projects in the State-Local Grants program at a rate of 100 percent. These projects are highlighted in yellow. Eliminating the local match ensures that the funding is utilized in the Appropriation's limited timeframe.**

**To apply for the 100% funding, the State Transportation Board, needs to approve a request of waiver. For the State-Local Grants, there is the State Transportation Board policy that states that there be the 90% State Funding with a 10% Local Airport match. This is in accordance to the State Transportation Policy Chapter 39, Section 1b. It states that the Board may fund eligible projects costs up to the maximum of 90% of eligible costs at Commercial Service, Reliever, and General Aviation Community and Rural airports and a maximum of 95% at General Aviation Basic airports. Once this waiver is approved then the State-Local Grants can be approved with 100% State Funds. This will be presented to the State Transportation Board on December 16, 2022.**

## **8. FUTURE MEETINGS**

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- January 4, 2023 10:00am Wednesday
- February 1, 2023 10:00am Wednesday
- March 1, 2023 10:00am Wednesday
- April 5, 2023 10:00am Wednesday
- May 3, 2023 10:00am Wednesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

## **9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**

**Chairman Patane motioned to adjourn the meeting.**

**Meeting adjourned at 10:38am.**

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### **WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

*PPAC Meeting Dates:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>