



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, February 1, 2023

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES
KRISTINE WARD
STEVE BOSCHEN
CLEMENC LIGOCKI
BRENT CAIN
JOHN MORALES
BARRY CROCKETT
MATTHEW MUNDEN
JON BRODSKY (NON-VOTING)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday February 1, 2023 at 10:00AM. This will be a teleconference meeting. To access the meeting by Internet, please go to <meet.google.com/ouu-xevw-feu>. To access the meeting by phone, please dial +1 518-400-9648, PIN: 836 378 824#. ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQL63aMlvLMdrg/viewform>

AGENDA:

Page	Item #/Description	Proposed Action
	1. Call to Order	Chairman
	2. Roll Call	Information Only
2	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
22	5. Approval of the Minutes	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
	7. AZ SMART Fund Applications	Discussion and Possible Action
3	8. Project Modifications and New Projects	Discussion and Possible Action
21	9. Upcoming Meeting	Information Only
	10. Adjournment	



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

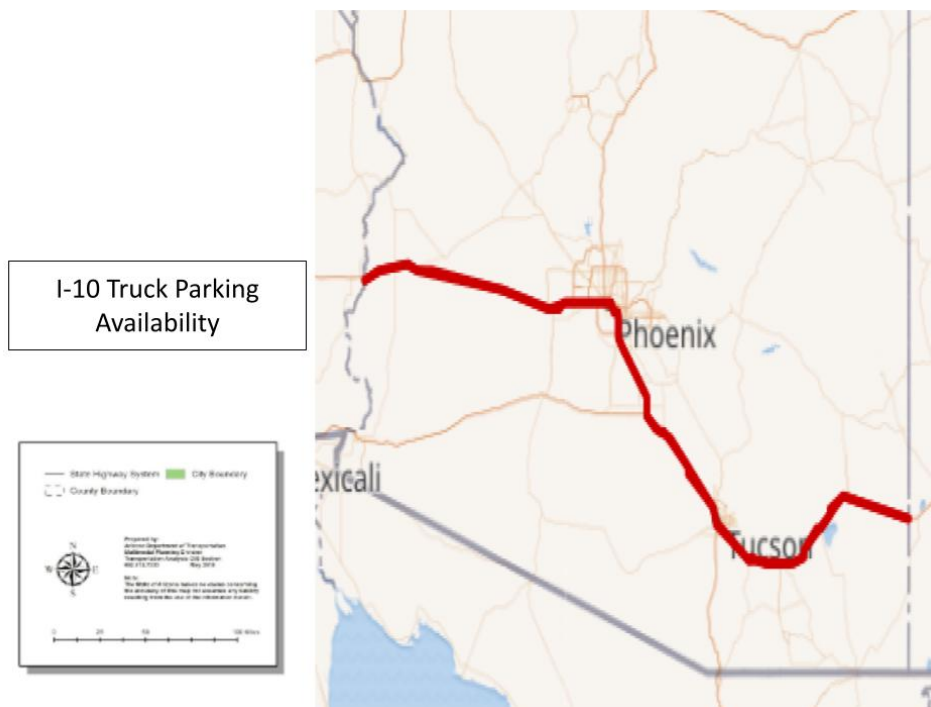
Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/TITLE VI
NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	I-10 @ MP 385.0
	Project Name:	I-10 TRUCK PARKING AVAILABILITY
	Type of Work:	INSTALL PARKING AVAILABILITY TECHNOLOGY
	County:	Statewide
	District:	Southwest
	Schedule:	FY 2023
	Project:	F032501C TIP#: 102484
	Project Manager:	Adam McGuire
	Program Amount:	\$2,850,000
	New Program Amount:	\$4,300,000
	Requested Action:	Increase budget.



14

1. PRB Meeting Date: 1/24/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/24/2023

Adam McGuire

4. Project Manager / Presenter:

Adam McGuire @ (602) 712-8403

1615 W Jackson St, 620E - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

I-10 TRUCK PARKING AVAILABILITY

7. Type of Work:

INSTALL PARKING AVAILABILITY TECHNOLOGY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RH1P	Southwest	10	Statewide	385.0	F032501C ?	0.0	010-F(232)T

16. Program Budget: \$2,850

17. Program Item #: 102484

18. Current Approved Program Budget:

\$2,850

18a. (+/-) Program Budget Request:

\$1,450

18b Total Program Budget After Request:

\$4,300

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79023	\$2,850		Smart Highway Technology Subprogram

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79023	\$1,450		Smart Highway Technology Subprogram

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 2/24/2023

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-20007786 (TXDOT led JPA) SIGNED: YES ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The programmed amount was based off of the Concept of Operation's estimate which was completed in 2020, and pre-2020 prices were used. Since then unit costs have gone up significantly for many of the items on this project. This is the main reason for the increase. Other factors include:

Mobilization was underestimated, and has been increased as the rest area locations are spread out from the east side to the west side of the state.

ICAP was not included in the original estimate.

During design the technology was switched from magnetometers to radar as the accuracy of the magnetometers did not meet the accuracy that is needed due to the requirements of using ATCMTD Grant funds that the project is using. This added the addition of a pole and pole foundation for each radar unit.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

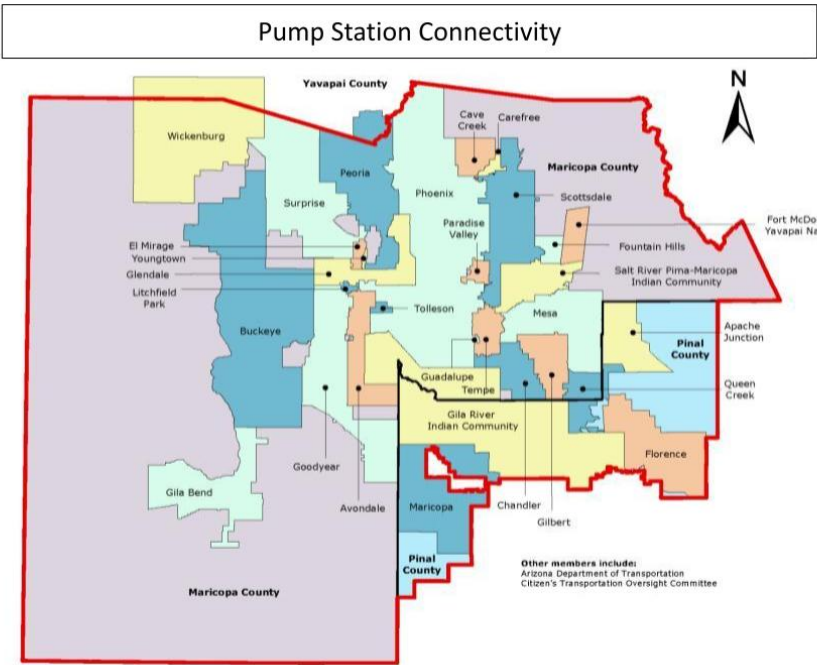
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/1/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2	Route & MP:	Regionwide
	Project Name:	PUMP STATION CONNECTIVITY
	Type of Work:	CONDUIT, FIBER & TERMINATION PANEL INSTALLATIONS
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F058701D TIP#: 103690
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$309,000
	Requested Action:	Establish New Project.



02

1. PRB Meeting Date: 1/24/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/24/2023

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

PUMP STATION CONNECTIVITY

7. Type of Work:

CONDUIT, FIBER & TERMINATION PANEL INSTALLATIONS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CU1Q	Central	888	Maricopa	0.0	F058701D ?	0.0	

16. Program Budget: \$0

17. Program Item #: 103690

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$309

18b Total Program Budget After Request:

\$309

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73323	\$291	STATEWIDE MINOR PROJECTS	94.3pct Federal
73323	\$18	STATEWIDE MINOR PROJECTS	5.7pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The purpose of this project is to establish fiber connectivity to all Phoenix metro pumps stations. This will allow staff to connect to pump stations remotely for both troubleshooting and data acquisition for improved pump operations and management.

Staff \$46K

Consultant \$233

ICAP \$30

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/1/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	Local
	Project Name:	AJO WASH BRIDGE
	Type of Work:	REPLACE BRIDGE
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T040501D TIP#: 103371
	Project Manager:	Dana Cherry
	Program Amount:	\$0
	New Program Amount:	\$10,000
	Requested Action:	Establish new project.



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1. PRB Meeting Date: 1/24/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/24/2023

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

AJO WASH BRIDGE

7. Type of Work:

REPLACE BRIDGE

8. CPSID:

CO1Q

9. District:

Southcentral

10. Route:

0000

11. County:

Pima

12. Beg MP:

PIM

13. TRACS #:

T040501D

14. Len (Mi.):

0.0

15. Fed Id #:

PCA-0(203)D

16. Program Budget: \$0

17. Program Item #: 103371

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$10

18b Total Program Budget After Request:

\$10

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223 666	\$9 .		Off System Bridge
OTHR23	\$1 .		Local Match (5.7pct)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Replacement of existing timber bridge from 1953 that is considered structurally deficient. The existing bridge has a posted weight limit of 10,000 LBS. The proposed replacement structure is a Triple 10' X 35' Reinforced Concrete Box culvert. This is a Pima County CA project, PAG TIP ID 133.22.

STAFF PDA - \$10K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 2/1/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	Local
	Project Name:	AJO WASH BRIDGE
	Type of Work:	REPLACE BRIDGE
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T040503D TIP#: 103371
	Project Manager:	Dana Cherry
	Program Amount:	\$0
	New Program Amount:	\$211,000
	Requested Action:	Establish new project.



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1. PRB Meeting Date: 1/24/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/24/2023

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

AJO WASH BRIDGE

7. Type of Work:

REPLACE BRIDGE

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
CO1Q	Southcentral	0000	Pima	PIM	T040503D ?	0.0	PCA-0(203)D

16. Program Budget: \$017. Program Item #: 10337118. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$211

18b Total Program Budget After Request:

\$211

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223 666	\$199 .		OFF SYSTEM BRIDGE
OTHR23	\$12 .		Local Match (5.7pct), ADOT will not collect match. Self Administered Project

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUESTNEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u>	<u>SIGNED:</u> NO	<u>ADV:</u> NO
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<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO24f. MATERIALS MEMO COMP: NO24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: NO24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Establish new project

26. JUSTIFICATION OF REQUEST

Replacement of existing timber bridge from 1953 that is considered structurally deficient. The existing bridge has a posted weight limit of 10,000 LBS. The proposed replacement structure is a Triple 10' X 35' Reinforced Concrete Box culvert. This is a pima county CA Project, PAG TIP ID 133.22.

Consultant - \$211K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

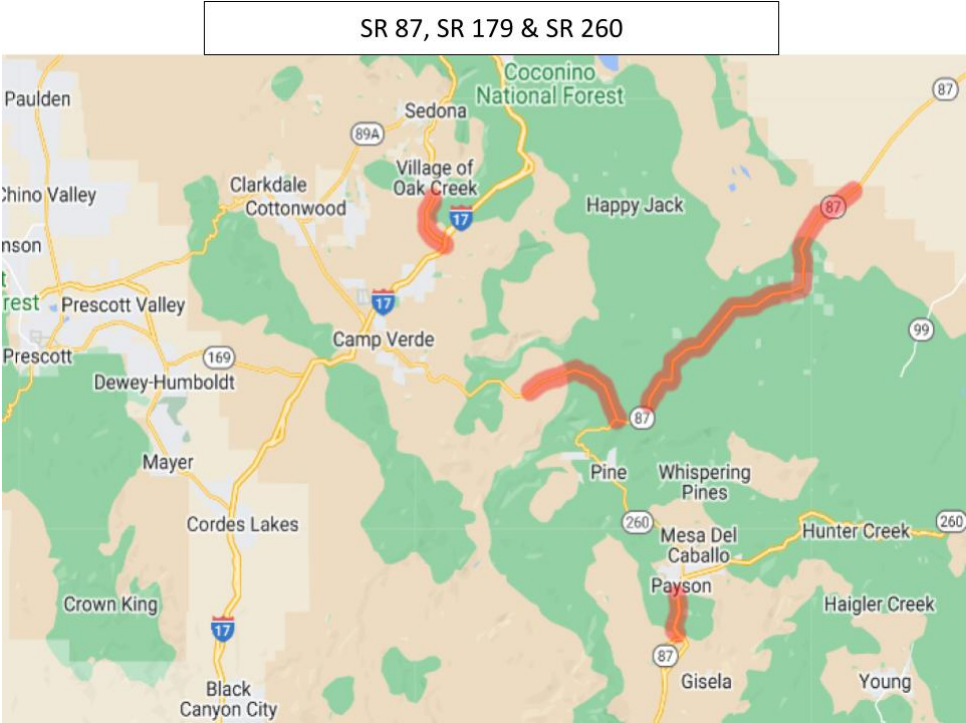
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/1/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	Various Routes
	Project Name:	SR-87, SR-179 & SR-260
	Type of Work:	TREE REMOVAL
	County:	Statewide
	District:	Northcentral
	Schedule:	FY 2023
	Project:	F042101C TIP#: 101009
	Project Manager:	Judah Cain
	Program Amount:	\$2,618,000
	New Program Amount:	\$4,460,000
	Requested Action:	Increase budget.



25

1. PRB Meeting Date: 1/24/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/24/2023

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

SR-87, SR-179 & SR-260

7. Type of Work:

TREE REMOVAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CP1P	Northcentral	999	Statewide	0.0	F042101C ?	54.3	HSIP999-A(554)T

16. Program Budget: \$2,618

17. Program Item #: 101009

18. Current Approved Program Budget:

\$2,618

18a. (+/-) Program Budget Request:

\$1,842

18b Total Program Budget After Request:

\$4,460

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70123	\$2,618	MODERNIZATION	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70123	\$1,386	MODERNIZATION	.
72323	\$456	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/17/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The estimated tree removal cost is based on the number of acres and the number of trees per acre. The estimated tree number and cost of removal per tree was used to develop a cost per acre. ICAP is included in the request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

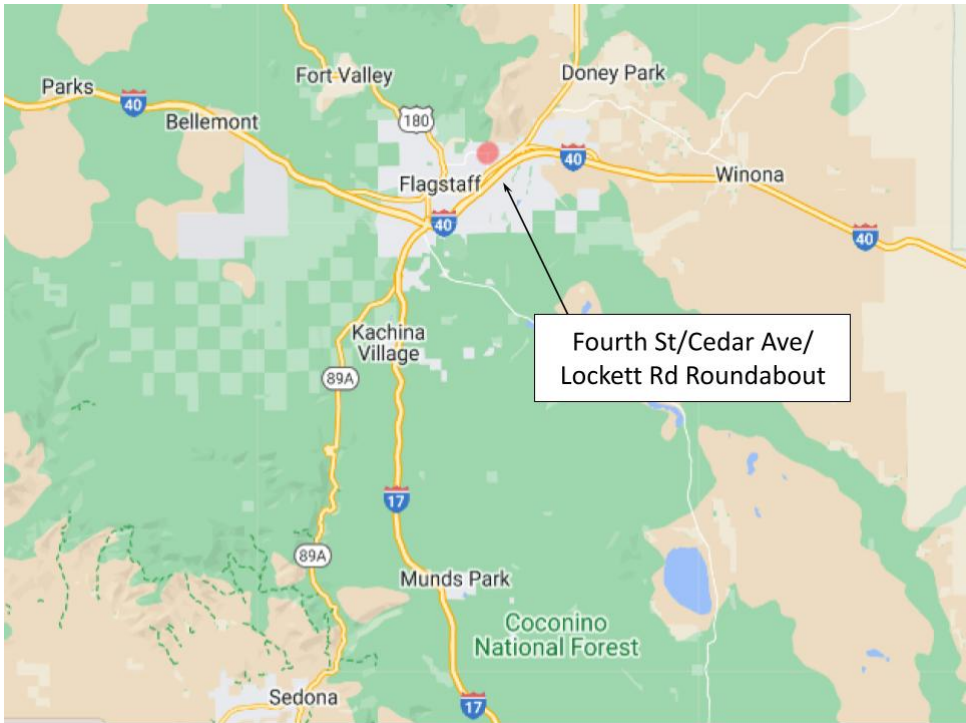
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/1/2023



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	Local
	Project Name:	FOURTH ST/CEDAR AVE/LOCKETT RD ROUNDABOUT
	Type of Work:	CONSTRUCT ROUNDABOUT
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2023
	Project:	T024701C TIP#: 101020
	Project Manager:	Vivian Li
	Program Amount:	\$1,386,000
	New Program Amount:	\$1,386,000
	Requested Action:	Defer project.



08

1. PRB Meeting Date: 1/10/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/12/2023

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

FOURTH ST/CEDAR AVE/LOCKETT RD ROUNDABOUT

7. Type of Work:

CONSTRUCT ROUNDABOUT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KB1P	Northcentral	0000	Coconino	FLA	T024701C ?	0.0	HSIPFLA-0(221)T

16. Program Budget: \$1,386

17. Program Item #: 101020

18. Current Approved Program Budget:

\$1,386

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$1,386

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101020	\$1,386	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70123	(\$1,386)	MODERNIZATION	
70124	\$1,386	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/27/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY: 2/9/2024

23A. REQUEST ADV DATE: 3/22/2024

20. JPA #'s: 20-0007711 SIGNED: YES ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer project

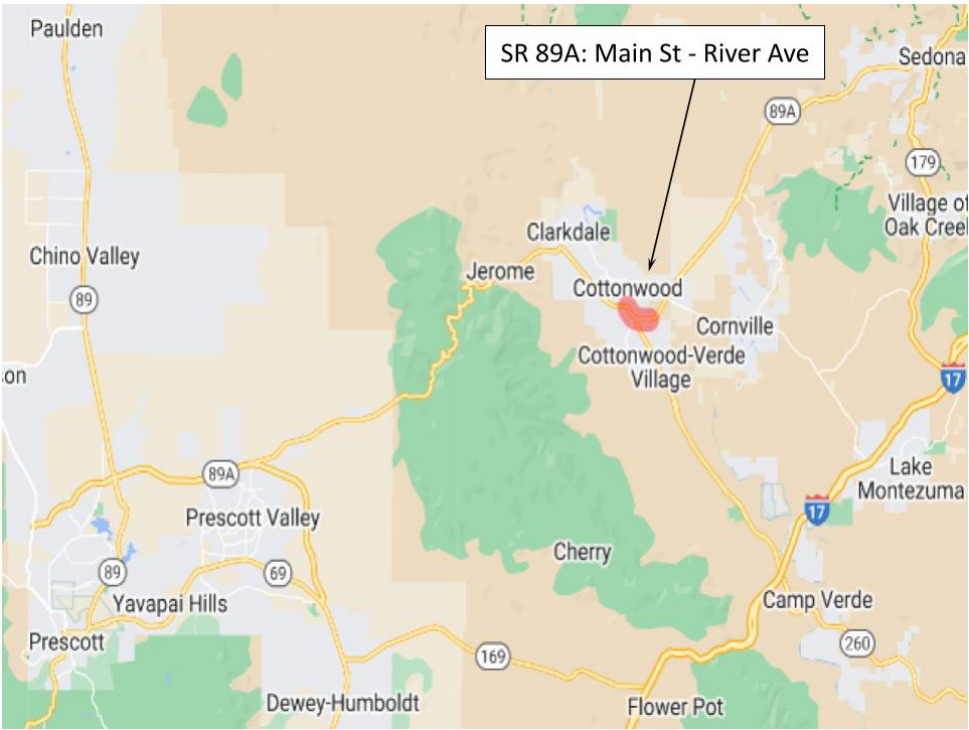
26. JUSTIFICATION OF REQUEST

This is an LPA project for the construction of a roundabout in the City of Flagstaff. The project needs to be deferred to FY24 due to a last minute design change request and Utility relocation and ROW acquisition delays. The City of Flagstaff has moved this project to FY24 in their TIP.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCHEDULE
CHANGE IN FY**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/1/2023**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	SR 89A @ MP 353.1
	Project Name:	MAIN ST - RIVER AVE
	Type of Work:	PAVEMENT REHABILITATION
	County:	Yavapai
	District:	Northcentral
	Schedule:	FY 2023
	Project:	F044301C TIP#: 102765
	Project Manager:	Vivian Li
	Program Amount:	\$3,351,000
	New Program Amount:	\$4,201,000
	Requested Action:	Change Scope. Change name & increase budget.



09

1. PRB Meeting Date: 1/10/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/12/2023

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

MAIN ST - RIVER AVE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
SZ1P	Northcentral	89A	Yavapai	353.1	F044301C ?	2.8	A89-A(212)T

16. Program Budget: \$3,351

17. Program Item #: 102765

18. Current Approved Program Budget:

\$3,351

18a. (+/-) Program Budget Request:

\$850

18b Total Program Budget After Request:

\$4,201

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
102765	\$2,756	.	State Match
OTHR23	\$595	.	NACOG STBG

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73323	\$850	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY: 2/17/2023

23. CURRENT ADV DATE: 3/31/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Change Scope. Change name & increase budget

26. JUSTIFICATION OF REQUEST

This Minor Program project application did not include sufficient funds to update ADA features. There are minor scoping changes needed for paving a Turn out and extending the project 150 feet to the Verde River Bridge, to avoid a paving exception. The additional construction funding per pre-stage IV includes:

Turn out \$51K
 ADA Concrete Driveway items \$665K
 ADA pedestrian signal modification \$61K
 Other Adjust Unit cost (Remove sidewalk; concrete sidewalk ramp; AC) \$73K
 Extra paving tie into Verde River Bridge \$39K

Change project name to "MAIN ST - VERDE RIVER BRIDGE".

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
 CHANGE IN PROJECT NAME
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/1/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	US 160 @ MP 423.9
	Project Name:	LINZ - MP 440
	Type of Work:	PAVEMENT REHABILITATION
	County:	Apache
	District:	Northeast
	Schedule:	FY 2025
	Project:	F055601C TIP#: 103137
	Project Manager:	Velvet Mathew
	Program Amount:	\$25,975,000
	New Program Amount:	\$0
	Requested Action:	Delete project.



15a

1. PRB Meeting Date: 1/24/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/24/2023

Velvet Mathew

4. Project Manager / Presenter:

Velvet Mathew @ (602) 712-3062

1611 W Jackson St, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

LINZ - MP 440

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AH1Q	Northeast	160	Apache	423.9	F055601C ?	16.1	160-B(207)T

16. Program Budget: \$25,975

17. Program Item #: 103137

18. Current Approved Program Budget:

\$25,975

18a. (+/-) Program Budget Request:

(\$25,975)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103137	\$24,494	.	NHPP
103137	\$1,481	.	State

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	(\$25,975)	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Delete project

26. JUSTIFICATION OF REQUEST

The scope of this project will be added to F0551 US 160, "SW Dennehotso - MP 440".
 This change will be included in the FY24 - FY28 Five Year Program.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/1/2023



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	US 160 @ MP 416.0
	Project Name:	SW DENNEHOTSO - N OF DENNEHOTSO
	Type of Work:	PAVEMENT REHABILITATION
	County:	Apache
	District:	Northeast
	Schedule:	FY 2025
	Project:	F055101C TIP#: 103127
	Project Manager:	Velvet Mathew
	Program Amount:	\$13,990,000
	New Program Amount:	\$47,085,000
	Requested Action:	Increase scope, increase budget.



16a

1. PRB Meeting Date: 1/24/2023

2. Teleconference: No

3. Form Date / 5. Form By:

1/24/2023

Velvet Mathew

4. Project Manager / Presenter:

Velvet Mathew @ (602) 712-3062

1611 W Jackson St, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SW DENNEHOTSO - N OF DENNEHOTSO

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AG1Q	Northeast	160	Apache	416.0	F055101C ?	7.9	160-B(206)T

16. Program Budget: \$13,990

17. Program Item #: 103127

18. Current Approved Program Budget:

\$13,990

18a. (+/-) Program Budget Request:

\$33,095

18b Total Program Budget After Request:

\$47,085

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103127	\$797	.	State
103127	\$13,193	.	STBGP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	\$33,095	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase scope, increase budget

26. JUSTIFICATION OF REQUEST

Additional funding is needed due to the addition of the scope of US 160 Linz - MP 440 to this project, lack of year of expenditure consideration and increase in contingency based on the planning level estimate. ICAP is included in this request. This change will be included in the FY24 - FY28 Five Year Program.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/1/2023



9. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- March 1, 2023 10:00am Wednesday
- April 5, 2023 10:00am Wednesday
- May 3, 2023 10:00am Wednesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

10. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007
Wednesday January 4, 2023 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday January 4, 2023 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Greg Byres, Steve Boschen, Elise Maza voted on behalf of Kristine Ward, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, and Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Matthew Munden was unable to attend the meeting.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

CALL TO THE AUDIENCE

4. Chairman Patane requested a call to the Audience for any comments or issues to be addressed. There were not comments from the audience.

APPROVAL OF PPAC MINUTES FROM THE 11/30/2022 MEETING

5. The minutes from the PPAC meeting held on 11/30/2022 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 11/30/2022.

Greg Byres made a motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Question was asked about the Program Obligation Status, FY 2023, on page 3. At this time, about 33.57% of the Program has been set aside or obligated. This includes Line Item projects in the Program. This was confirmed by Elise Maza.

7. AZ SMART Fund Application - Southern Navajo County Regional Multimodal Planning Study

Item 7. was presented by: Lisa Danka

Chairman called for a motion to approve Item 7.

Clemenc Ligocki made the motion to approve.

Greg Byres seconded the motion. Motion carried unanimously.

This is the first of the SMART Fund Applications. There will be future applications to approve at upcoming PPAC Meetings.

This project was to go to the State Transportation Board Meeting on January 20th, 2023. However, it is now temporarily on hold until further notice.

8-1	Route & MP:	Statewide
	Project Name:	Strategic Traffic Safety Plan (STSP)
	Type of Work:	2024 Update STSP
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M720201X TIP#: 103586
	Project Manager:	Amirul Rajib
	Program Amount:	\$0
	New Program Amount:	\$900,000
	Requested Action:	Establish a new project.

Item 8-1 was presented by: Amirul Rajib
Chairman called for a motion to approve Item 8-1.
Brent Cain made the motion to approve.
John Morales seconded the motion. Motion carried unanimously.

8-2	Route & MP:	I-17 @ MP 229.0
	Project Name:	ANTHEM WAY TI - CORDES JUNCTION
	Type of Work:	CONSTRUCT ROADWAY WIDENING
	County:	Maricopa
	District:	Central
	Schedule:	FY 2020
	Project:	H680001C TIP#: 100832
	Project Manager:	Annette Riley
	Program Amount:	\$445,940,000
	New Program Amount:	\$445,940,000
	Requested Action:	Adjust Fiscal Year Budget.

Item 8-2 was presented by: Bret Anderson
Chairman called for a motion to approve Item 8-2.
Barry Crockett made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-3 **Route & MP:** I-40 @ MP 33.0
 Project Name: WALNUT CREEK - HOLY MOSES WASH
 Type of Work: PAVEMENT REHABILITATION
 County: Mohave
 District: Northwest
 Schedule: FY 2024
 Project: F039201C TIP#: 101683
 Project Manager: Bharat Kandel
 Program Amount: \$35,835,000
New Program Amount: \$38,500,000
 Requested Action: Advance Project to FY23.

Item 8-3 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 8-3.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

8-4 **Route & MP:** I-40 @ MP 331.0
 Project Name: SANDERS & TOPOCK POE
 Type of Work: TIRE ANOMALY SENSORS
 County: Apache
 District: Northeast
 Schedule: 8
 Project: F059401D TIP#: 103584
 Project Manager: Chris Moore
Program Amount: New \$0
 Program Amount: \$30,000
 Requested Action: Establish new project.

Item 8-4 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-4.
John Morales made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-5 **Route & MP:** Statewide
 Project Name: PAGE, SAN SIMON & TOPOCK
 Type of Work: POE BARRIER PROTECTION
 County: Statewide
 District: Northcentral
 Schedule:
 Project: F059001D TIP#: 103589
 Project Manager: Chris Moore
 Program Amount: \$0
 New Program Amount: \$197,000
 Requested Action: Establish new project.

Item 8-5 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-5.
John Morales made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

8-6 **Route & MP:** US 93 @ MP 64.5
 Project Name: KINGMAN POE TRUCK SCREENING
 Type of Work: INSTALL SCREENING SENSORS
 County: Mohave
 District: Northwest
 Schedule:
 Project: F058901D TIP#: 103585
 Project Manager: Chris Moore
 Program Amount: \$0
 New Program Amount: \$277,000
 Requested Action: Establish new project.

Item 8-6 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-6.
John Morales made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-7 **Route & MP:** US 60 @ MP 178.0
 Project Name: DOBSON RD - SR 101
 Type of Work: SIGNING
 County: Maricopa
 District: Central
 Schedule:
 Project: F0607 TIP#: 103591
 Project Manager: Jennifer Vanvenroy
 Program Amount: \$0
 New Program Amount: \$277,000
 Requested Action: Establish a new project.

Item 8-7 was presented by: Anissa Gerard
Chairman called for a motion to approve Item 8-7.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-8 **Route & MP:** Statewide
 Project Name: Tribal Transportation Safety and Injury Prevention Summit
 Type of Work: TRAINING AND OUTREACH
 County: Statewide
 District: Statewide
 Schedule:
 Project: M720601X TIP#: 103576
 Project Manager: Kerry Wilcoxon
 Program Amount: \$0
 New Program Amount: \$77,000
 Requested Action: Establish a new project.

Item 8-8 was presented by: Kerry Wilcoxon
Chairman called for a motion to approve Item 8-8.
Brent Cain made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.

8-9	Route & MP:	US 93 @ MP 193.0
	Project Name:	TEGNER ST - WICKENBURG RANCH WAY
	Type of Work:	CONSTRUCT DIVIDED HIGHWAY
	County:	Maricopa
	District:	Northwest
	Schedule:	
	Project:	F003101R TIP#: 8373
	Project Manager:	Pedram Shafieian
	Program Amount:	\$11,000,000
	New Program Amount:	\$14,099,000
	Requested Action:	Increase Budget.

Item 8-9 was presented by: Pedram Shafieian
Chairman called for a motion to approve Item 8-9.
Steve Boschen made the motion to approve.
John Morales seconded the motion. Motion carried unanimously.

8-10	Route & MP:	SR 87 @ MP 250.9
	Project Name:	Payson Traffic Signal Connectivity
	Type of Work:	Traffic Signal Communication Upgrade
	County:	Gila
	District:	Northcentral
	Schedule:	
	Project:	F060301X TIP#: 103587
	Project Manager:	Trevor Eltringham
	Program Amount:	\$0
	New Program Amount:	\$151,000
	Requested Action:	Establish a new project.

Item 8-10 was presented by: Trevor Eltringham
Chairman called for a motion to approve Item 8-10.
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.

8-11	Route & MP:	US 60 @ MP 227.5
	Project Name:	QUEEN CREEK BRIDGE
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Pinal
	District:	Southeast
	Schedule:	FY 2023
	Project:	H856601C TIP#: 100975
	Project Manager:	Tricia Brown
	Program Amount:	\$40,000,000
	New Program Amount:	\$60,000,000
	Requested Action:	Increase budget.

Item 8-11 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-11.
John Morales made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-12	Route & MP:	Regionwide
	Project Name:	MAG Regionwide
	Type of Work:	Management Consultant for RTPFP
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	M698701X TIP#: 100396
	Project Manager:	Velvet Mathew
	Program Amount:	\$8,400,000
	New Program Amount:	\$11,500,000
	Requested Action:	Increase budget.

Item 8-12 was presented by: Steve O'Brien
Chairman called for a motion to approve Item 8-12.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

9. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- February 1, 2023 10:00am Wednesday
- March 1, 2023 10:00am Wednesday
- April 5, 2023 10:00am Wednesday
- May 3, 2023 10:00am Wednesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

10. **ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**

Chairman Patane motioned to adjourn the meeting.

Meeting adjourned at 10:34am

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>