NOTICE OF PUBLIC MEETING

OF THE ARIZONA CRIMINAL JUSTICE COMMISSION AND AGENDA

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, July 14, 2016** beginning at **2:00 p.m.** at the **Little America Hotel, 2515 E. Butler Avenue, Flagstaff, Arizona.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment related issues.

Agenda for the meeting is as follows:

I. Call to Order and Roll Call

Chairperson Sean Duggan

II. Minutes of the May 19, 2016 Meeting

Approval of Minutes

P-F-T

III. Executive Director's Report

A. Staff and Program Updates

Info

B. Drug Enforcement Account (DEA) Audit

Info

IV. ACJC Budget

Karen Ziegler

Andy LeFevre

- Review, discussion, consideration and possible action on the following:
 - A. FY2016/2017 Budget Update

Info

B. FY2018 Budget Issues Request

P-F-T

C. CJEF Formula Recommendation

P-F-T

V. Full Service Forensic Crime Laboratory Grant Program Marc Peoples

Review, discussion, consideration and possible action on FY17 Full Service
 Forensic Crime Laboratory grant proposal and allocations.

P-F-T

VI. Commission Member Issues for Consideration

 Charles Ryan, Director Arizona Department of Corrections – Cost to state for housing DOC inmates in county jails for unnecessarily long periods of time during court proceedings (A.R.S. § 31-227).

VII. Auditor General's Report

Andy LeFevre

- Review of the Auditor General's report
- Strategic discussion of report recommendations

Info

VIII. Call to the Public

Those wishing to address the Commission need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

IX. Date, Time, and Location of Next Meeting

 The next Commission meeting will be held on Thursday, September 22, 2016 at 1:30 p.m. at 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

X. Adjournment

A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:		
July 14, 2016	Formal Action/Motion Information Only Other	Minutes of the May 19, 2016 Meeting		
TO: Chairperson and	Commission Members			
FROM: Andrew T. LeFevr	re, Executive Director			
RECOMMENDATION:				
The Commission approve the minutes of the Arizona Criminal Justice Commission meeting held on May 19, 2016.				
DISCUSSION:				
N/A				
FISCAL IMPACT:				
N/A				
ALTERNATIVES:				

Arizona Criminal Justice Commission Minutes May 19, 2016

A public meeting of the Arizona Criminal Justice Commission was convened on May 19, 2016, at Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Sean Duggan, Chairperson, Chief, Chandler Police Department

Sheila Polk, Vice Chairperson, Yavapai County Attorney

David Byers, Director, Administrative Office of the Courts

Mark Brnovich, Attorney General, Zona Manjencich representing

Joe Brugman, Chief, Safford Police Department

K.C. Clark, Navajo County Sheriff, James Molesa representing

Dave Cole, Retired Judge

Chris Gibbs, Mayor, City of Safford, by conference call

Drew John, Graham County Supervisor, by conference call

Ellen Kirschbaum, Chairperson, Board of Executive Clemency

Barbara LaWall, Pima County Attorney, Kathleen Mayer representing

Bill Montgomery, Maricopa County Attorney

Charles Ryan, Director, Department of Corrections

Daniel Sharp, Chief, Oro Valley Police Department

David Sanders, Pima County Chief Probation Officer, Carl Sheets representing by conference call

Heston Silbert, Law Enforcement Leader, by conference call

Members Absent:

Joseph Arpaio, Maricopa County Sheriff

Frank Milstead, Director, Department of Public Safety

Staff Participating:

John A. Blackburn, Jr., Executive Director

Karen Ziegler, Deputy Director

Marc Peoples, Program Manager

Andy LeFevre, Public Information Officer

Larry Grubbs, Program Manager

Tony Vidale, Program Manager

Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Sean Duggan at 1:30 p.m. Roll was taken, and a quorum was declared present.

II. A. Minutes of the March 24, 2016 Meeting

Chairperson Duggan called for a motion on the minutes. Commissioner Daniel Sharp entered a motion to approve the minutes of the meeting held on March 24, 2016. The motion was seconded by Commissioner Joe Brugman and was unanimously approved by the Commission.

B. Minutes of the April 6, 2016 Meeting

Chairperson Duggan called for a motion on the minutes. Commissioner Daniel Sharp entered a motion to approve the minutes of the meeting held on April 6, 2016. The motion was seconded by Commissioner Joe Brugman and was unanimously approved by the Commission.

III. Executive Director's Report

A. Staff and Program Updates

Executive Director Blackburn introduced Heather Bohnet as the Grant Coordinator for the Criminal Justice Information Technology and Systems Improvement Program. Mr. Blackburn indicated that in the finance area, the Accountant III and Auditor positions are both vacant. A recruiting effort was made to fill the Accountant position, and staff was not able to find qualified applicants. A temporary service has provided a contractual employee, Bob Mackey, who is filling in as an Accountant for ACJC.

Executive Director Blackburn also recognized the Arizona Department of Administration's Employee Engagement Survey and explained how ACJC once again far exceeded the results for the state, indicating the positive work environment at the agency.

Marc Peoples, Criminal Justice Systems Improvement Program Manager, gave an update on the courtroom mobile fingerprint project. On April 15, 2016, the request for proposal was awarded to CrossMatch. Mr. Peoples provided a breakdown of the costs that were approved by the Commission in July 2014 and July 2015.

B. Budget Update

Karen Ziegler, Deputy Director, reported the FY17 budget passed by the legislature giving ACJC an increase to two appropriations. The Arizona Prevention Resource Center (APRC) fund includes the expenditure authority for FY17 at \$604,900. Also, SB1210 passed allowing spending flexibility in the APRC fund to allow for other uses by the Statistical Analysis Center. Lastly, the other appropriation to ACJC was an increase to the Victim Compensation and Assistance Fund for \$125,800. At the July 14, 2016, Commission meeting, ACJC staff will update on the agency funds and present options and issues for the FY18 budget proposal due to the Governor's office by September 1, 2016.

C. Legislative Update

Andy LeFevre, Public Information Officer, presented an update on the end of the 2016 legislative session. There were 1247 bills introduced, 388 passed, and 349 signed into law. ACJC's three legislative priority bills passed: HB 2154, the fingerprinting bill, was signed into law on April 5, 2016; SB 1210, the Resource Center Fund bill, was signed on March 14, 2016; and SB 1211, the Victim Compensation Fund allocation bill, was signed into law on May 18, 2016. Lastly, HB 2088, the School Assessment, student survey bill, that would have had a negative impact on ACJC's ability to conduct the Arizona Youth Survey (AYS) was amended to ACJC's satisfaction to exempt the AYS, and as a result, the survey will continue to be administered. Mr. LeFevre stated the Commissioners can review the 2016 legislative summary at the July 14, 2016, Commission meeting that will break down all the bills from the legislative session.

This item was presented for informational purposes and did not require Commission action.

IV. Drug, Gang and Violent Crime Control Program Cycle 30 Grant Awards

Tony Vidale, Drug, Gang and Violent Crime Control Program Manager, presented the recommendation of the Drug, Gang, and Violent Crime Control Committee that the Commission award of the FY17 Drug, Gang, and Violent Crime Control Cycle 30 grant funds to eligible criminal justice agencies.

Mr. Vidale provided program background information on the Drug, Gang, and Violent Crime Control Program including information in Table DC1 (page 18 of the agenda) that summarized the grant awards for FY16; applicant grant requests for FY17 and the proposed grant awards for FY17.

Table DC2 (page 16 of the agenda) detailed staff's proposed total program size of \$9,138,442 which is comprised of \$3,128,540 from the federal Byrne/JAG grant, \$3,750,000 from the state DEA fund, and \$2,259,902 from a required 25 percent local fund match.

The grant solicitation opened February 22, 2016, and closed March 18, 2016. There were 36 applicants which included: 15 apprehension projects, 17 prosecution projects, one stateside forfeiture project, two forensic support projects, and one drug adjudication project. Table DC3 (page 19 of the agenda) displayed each applicant's request broken out by priority area and expenditure type.

The proposed grant awards according to staff's recommendation were listed under Table DC4 (page 20 of the agenda). The three Tier 1 project areas recommended for funding include apprehension projects for \$3,287,429; prosecution projects for \$3,329,208; and the statewide forfeiture project for \$677,652. The two Tier 2 project areas recommended for funding are the forensic support projects for \$433,556 and a drug adjudication project for \$1,410,597. The total recommended funding is \$6,878,540 in grant funds and \$2,259,902 in local matching funds used to support personnel costs for the grant projects broken out in personnel services, employee related expenditures, and overtime expenditures. Lastly, Table DC5 (page 21 of the agenda) displayed FY16 grant awards and FY17 recommended grant awards shown by county.

Commissioner Sheila Polk entered a motion to award the Arizona Drug, Gang, and Violent Crime Control Cycle 30 grant funds to eligible criminal justice agencies for the period beginning July 1, 2016, and ending June 30, 2017, except the Attorney General's Office Medicaid Fraud project, funded from October 1, 2016, and ending September 30, 2017. The motion was seconded by Commissioner Daniel Sharp and was unanimously approved by the Commission.

V. ACJC Victim Services Administrative Funds

Larry Grubbs, Victim Services Program Manager, presented the recommendation of the Crime Victims Committee that an additional \$80,900 from the Crime Victim Compensation and Assistance Fund be allocated annually to ACJC to fund the Crime Victim Services Program Coordinator salary and employee related expenses. Currently, the position is funded from the Criminal Justice Enhancement Fund (CJEF).

Mr. Grubbs referred to Table VS-1 (page 23 of the agenda) that outlines the proposed allocation. In the current FY16 projected expenditures, the ACJC administrative expense is \$106,900. The FY17 proposed ACJC administrative expense totals \$187,800 – including the \$80,900 allocation increase.

Designee Kathleen Mayer entered a motion to approve the allocation of \$80,900 from the Crime Victim Compensation, and Assistance Fund be allocated annually to ACJC to fund the Crime Victim Services Program Coordinator. The motion was seconded by Commissioner Dave Cole and was unanimously approved by the Commission.

VI. Crime Victim Compensation Program

Mr. Grubbs presented the recommendation of the Crime Victims Committee to allocate \$3,952,750 in state and federal crime victim compensation funds to each operational unit for the 15 counties for FY17 as shown in Table VS-2 (page 25 of the agenda).

Mr. Grubbs stated the total program size was contingent upon legislative approval of the appropriation increase to the crime victim compensation and assistance fund of \$125,800. The requested increase was approved and included in the allocated state funding for the next fiscal year. The process steps for allocation of state and federal compensation funds are listed on page 24 of the agenda.

Designee Kathleen Mayer entered a motion to approve the allocation of \$3,952,750 in state and federal crime victim compensation funds to the operational units as designated in Table VS-2 on page 25 of the agenda for the FY17 Crime Victim Compensation Program. The motion was seconded by Commissioner Daniel Sharp and was unanimously approved by the Commission.

VII. Crime Victim Assistance Program

Larry Grubbs, Program Manager, presented the recommendation of the Crime Victims Committee to allocate state Crime Victim Assistance grant awards totaling \$1,275,280 for FY17.

Mr. Grubbs referred the Commission to the funding proposal in Table VS-3 (page 31 of the agenda) that summarizes the FY16 grant awards, FY17 grant requests, and proposed FY17 awards for all applicants under all the tier groups. Table VS-4 is the distribution of funds by fifteen counties for FY16. Mr. Grubbs also reviewed the grant award summary narrative included on the agenda.

Next, Mr. Grubbs reviewed each funding tier and summarized how the awards were granted or denied for each project or agency. In addition, Mr. Grubbs explained the statutory change to A.R.S. § 41-2407 to remove the requirement that available funding split 50/50 between Commission eligible programs and other programs. This statutory change will take effect in August 2016 and did not impact the FY17 awards recommendation.

Commissioner Sheila Polk entered a motion to award the FY17 Crime Victim Assistance grant funds, in accordance to Table VS-3 of the agenda, with \$637,640 awarded to Commission membership eligible applicants, and \$637,640 awarded to all other applicants. The motion was seconded by Commissioner Daniel Sharp and was unanimously approved by the Commission.

VIII. Hiring Process for the Executive Director Position

Executive Director Blackburn reviewed that the Hiring Committee met on May 4, 2016, and conducted interviews with two internal candidates. On May 16, 2016, the Hiring Committee met again to review the information on each candidate and to discuss a recommendation to forward to the Commission for the Executive Director position.

At 2:32 p.m., Commissioner Daniel Sharp entered a motion to move to Executive Session for the Executive Director Position. The motion was seconded by Commissioner Joe Brugman and was unanimously approved by the Commission. The open public meeting of the Commission reconvened at 2:48 p.m.

Chairperson Duggan asked for a motion on Item VIII. Commissioner Daniel Sharp entered a motion to appoint Andrew LeFevre as the Executive Director for the Arizona Criminal Justice Commission with an effective date of July 5, 2016, and a starting salary of \$120,000. The motion was seconded by Commissioner David Byers and was unanimously approved by the Commission.

IX. Call to the Public

Chairperson Duggan made a call to the public. The Commission presented a plaque to Executive Director Blackburn for his contributions to the state of Arizona, and several commissioners spoke about his dedication to law enforcement.

X. Date, Time, and Location of Next Meeting

The next Arizona Criminal Justice Commission meeting will be held on **Thursday, July 14, 2016,** at 2:00 p.m. at Little America Hotel, Flagstaff, AZ.

XI. Adjournment

The meeting was adjourned at 2:54 p.m.

Respectfully submitted,

Andrew T. LeFevre Executive Director

Audio recording is available upon request.

III-A

ARIZONA CRIMINAL JUSTICE COMMISSION

Action Requested:	Type of Action Requested:	Subject:
July 14, 2016	☐ Formal Action/Motion☐ Information Only☐ Other	Executive Director's Report
TO: Chairperson and C	Commission Members	
FROM: Andrew T. LeFevr	re, Executive Director	
RECOMMENDATION:		
Information Only		
DISCUSSION:		
Executive Director LeFevre	will update the Commission on the	staff and staff activities.
FISCAL IMPACT:		
N/A		
ALTERNATIVES:		
N/A		

III-B

ARIZONA CRIMINAL JUSTICE COMMISSION

Action Requested:	Type of Action Requested:	Subject:
July 14, 2016	☐ Formal Action/Motion☐ Information Only☐ Other	Executive Director's Report
TO: Chairperson and C	Commission Members	
FROM: Andrew T. LeFevr	re, Executive Director	
RECOMMENDATION:		
Information Only		
DISCUSSION:		
Executive Director LeFevre Audit.	will update the Commission on Dru	g Enforcement Account (DEA)
FISCAL IMPACT:		
N/A		
ALTERNATIVES:		
N/A		

IV-A

ARIZONA CRIMINAL JUSTICE COMMISSION

Action Requested:	Type of Action Requested:	Subject:
July 14, 2016	☐ Formal Action/Motion☐ Information Only☐ Other	ACJC Budget Update FY2016/2017
TO: Chairperson and	Commission Members	
FROM: Karen Ziegler, De	puty Director	
RECOMMENDATION:		
Information Only		
DISCUSSION:		
Staff will update the Combudget.	mission on the close of fiscal yea	ir 2016 and the current 2017
FISCAL IMPACT:		
N/A		
ALTERNATIVES:		
N/A		

IV-B

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 14, 2016	☐ Formal Action/Motion☐ Information Only☐ Other	ACJC Budget Issues Request FY2018

TO: Chairperson and Commission Members

FROM: Karen Ziegler, Deputy Director

RECOMMENDATION:

The Commission identify budget issues for submission in the FY2018 budget proposal.

DISCUSSION:

As part of the state budget process, agencies may request funding to address issues that impact the agency. Each budget cycle ACJC submits as its top priority, a General Fund request to fund Criminal Justice Systems Improvement efforts in the state. The attached page summarizes this request along with one additional item that staff recommend as budget issues for the upcoming budget submittal. Additional issues may be considered by the Commission for submission in the FY2018 budget.

FISCAL IMPACT:

Significant – request could result in increased funding to the agency and stakeholders.

ALTERNATIVES:

FY2018 PROPOSED ACJC BUDGET ISSUES

ISSUE #1 - Criminal Justice Records Integration

Based on the Arizona Criminal Records Infrastructure Improvement Assessment Report and Project Investment Justification submitted to the Arizona Strategic Enterprise Technology Division of the Department of Administration (ASET/DOA), ACJC is requesting initial funding in the amount of \$1.8 million of a \$6.1 million project from the general fund to allow establishment of an integrated computer information system with accurate, complete and timely criminal records data on individuals and events. The ability for the agency to administer funding toward targeted integration projects will allow Arizona to build the infrastructure needed to support a statewide integrated criminal justice information system. The integrated system will facilitate tracking of a criminal case through its various stages involving all criminal justice agencies and allow private sector agencies to obtain accurate, complete and timely information to make critical hiring decisions.

The Arizona Criminal Justice Commission (ACJC) will focus on the projects directed at establishing a statewide integrated justice system to link information systems used by federal, state, local and tribal criminal justice entities.

ISSUE # 2 - Fill the Gap - State Aid to County Indigent Defense

Since FY 2012, the state legislature redirected the revenue in the State Aid to County Indigent Defense Fund to the Arizona Department of Public Safety and the Arizona Attorney General's Office. The redirected funds were designated to support border enforcement efforts and capital post-conviction prosecutions leaving no funding for indigent defense efforts by the state. In FY15 and FY16, the legislature redirected funds to both DPS and the AGs Office in the amount of \$1.5 million. \$800,100 was appropriated to the AGs Office for capital post-conviction and \$700,000 to DPS for support of operations for the Arizona Counter Terrorism Information Center. In FY17, due to a decline in revenues, only \$700,000 was redirected to DPS for support of operations for the Arizona Counter Terrorism Information Center.

The budget issue will request authority to spend the available funds on Indigent Defense projects starting in the FY2018 budget year. The request is \$700,000 based on the FY17 estimated revenue.

IV-C

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 14, 2016	☐ Formal Action/Motion☐ Information Only☐ Other	CJEF Formula Recommendation

TO: Chairperson and Commission Members

FROM: Karen Ziegler, Deputy Director

RECOMMENDATION:

The Commission approve a recommendation on the Criminal Justice Enhancement Fund formula pursuant to ARS 41-2405.7.

DISCUSSION:

ARS 41-2405.7 requires the Commission to "Make recommendations to the legislature and the governor regarding the purposes and formula for allocation of fund monies as provided in section 41-2401, subsection D and section 41-2402 through the biennial agency budget request."

Staff recommends no change to the current CJEF formula and purposes of the fund monies.

FISCAL IMPACT:

No Impact

ALTERNATIVES:

41-2401. Criminal justice enhancement fund

- A. The criminal justice enhancement fund is established consisting of monies collected pursuant to section 12-116.01 and monies available from any other source. The state treasurer shall administer the fund.
- B. On or before November 1 of each year, each department, agency or office that receives monies pursuant to this section shall provide to the Arizona criminal justice commission a report for the preceding fiscal year. The report shall be in a form prescribed by the Arizona criminal justice commission. The report shall set forth the sources of all monies and all expenditures. The report shall not include any identifying information about specific investigations.
- C. On or before December 1 of each year, the Arizona criminal justice commission shall compile all reports into a single comprehensive report and shall submit a copy of the comprehensive report to the governor, the president of the senate, the speaker of the house of representatives and the director of the joint legislative budget committee.
- D. On the first day of each month, the state treasurer shall distribute or deposit:
- 1. 6.46 per cent in the Arizona automated fingerprint identification system fund established by section 41-2414.
- 2. 1.61 per cent to the department of juvenile corrections for the treatment and rehabilitation of youth who have committed drug-related offenses.
- 3. 16.64 per cent in the peace officers' training fund established by section 41-1825.
- 4. 3.03 per cent in the prosecuting attorneys' advisory council training fund established by section 41-1830.03.
- 5. 9.35 per cent to the supreme court for the purpose of reducing juvenile crime.
- 6. 8.56 per cent to the department of public safety. Fifteen per cent of the monies shall be allocated for deposit in the Arizona deoxyribonucleic acid identification system fund established by section 41-2419. Eighty-five per cent of the monies shall be allocated to state and local law enforcement authorities for the following purposes:
- (a) To enhance projects that are designed to prevent residential and commercial burglaries, to control street crime, including the activities of criminal street gangs, and to locate missing children.
- (b) To provide support to the Arizona automated fingerprint identification system.
- (c) Operational costs of the criminal justice information system.
- 7. 9.35 per cent to the department of law for allocation to county attorneys for the purpose of enhancing prosecutorial efforts.
- 8. 6.02 per cent to the supreme court for the purpose of enhancing the ability of the courts to process criminal and delinquency cases, orders of protection, injunctions against harassment and any proceeding relating to domestic violence matters, for auditing and investigating persons or entities licensed or certified by the supreme court and for processing judicial discipline cases. Notwithstanding section 12-143, subsection A, the salary of superior court judges pro tempore who are appointed for the purposes provided in this paragraph shall, and the salary of other superior court judges pro tempore who are appointed pursuant to section 12-141 for the purposes provided in this paragraph may, be paid in full by the monies received pursuant to this paragraph.
- 9. 11.70 per cent to the county sheriffs for the purpose of enhancing county jail facilities and operations, including county jails under the jurisdiction of county jail districts.
- 10. 1.57 per cent to the Arizona criminal justice commission.
- 11. 9.00 per cent in the crime laboratory operations fund established by section 41-1772.
- 12. 2.30 per cent in the crime laboratory assessment fund established by section 41-2415.
- 13. 7.68 per cent in the victims' rights fund established by section 41-191.08.
- 14. 4.60 per cent in the victim compensation and assistance fund established by section 41-2407.
- 15. 2.13 per cent to the supreme court for the purpose of providing drug treatment services to adult probationers through the community punishment program established in title 12, chapter 2, article 11.
- E. Monies distributed pursuant to subsection D, paragraphs 3, 4, 7, 9, 11, 12, 13 and 14 of this section constitute a continuing appropriation. Monies distributed pursuant to subsection D, paragraphs 1, 2, 5, 8, 10 and 15 of this section are subject to legislative appropriation.
- F. The portion of the eighty-five per cent of the monies for direct operating expenses of the department of public safety in subsection D, paragraph 6 of this section is subject to legislative appropriation. The remainder of the monies in subsection D, paragraph 6 of this section including the portion of the eighty-five per cent for local law enforcement is continuously appropriated.
- G. The allocation of monies pursuant to subsection D, paragraphs 6, 7, 8 and 9 of this section shall be made in accordance with rules adopted by the Arizona criminal justice commission pursuant to section 41-2405.

V

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
July 14, 2016	Formal Action/Motion Information Only Other	Full Service Forensic Crime Laboratory Grant Program

TO: Chairperson and Commission Members

FROM: Marc Peoples, Progam Manager CJ System Improvements Program

RECOMMENDATION:

The Commission approve the Full Service Forensic Crime Laboratory grant allocations for FY17 in the amount of \$700,000 as outlined in the attached table.

DISCUSSION:

Arizona Revised Statute 41-2421, commonly referred to as "Fill the Gap" directs the monies collected pursuant to section 12-116.01, subsection B shall be allocated in part to the Arizona Criminal Justice Commission for distribution to state, county and municipal law enforcement full-service forensic crime laboratories pursuant to rules adopted by the Arizona Criminal Justice Commission.

Full Service Forensic Crime Laboratory grant applications were received from all five laboratories for the grant program cycle of July 1, 2016 through June 30, 2017.

The Information, Technology and Systems Improvement Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

N/A

ALTERNATIVES:

FY 2017 Full-Service Forensic Crime Laboratory Grant Program Funding Proposal					
Funding Recipient	Total FY 2017 Allocation pursuant to ARS 41-2421 (J)(5)	Base Allocation *	Population Percentages	Population Allocation	Proposed Allocation
	\$700,000	\$700,000		\$0	\$700,000
AZ Department of Public Safety (3 labs)		\$300,000	55%	\$0	\$300,000
Mesa Police Department		\$100,000	7%	\$0	\$100,000
Phoenix Police Department		\$100,000	22%	\$0	\$100,000
Scottsdale Police Department		\$100,000	4%	\$0	\$100,000
Tucson Police Department		\$100,000	12%	\$0	\$100,000
Totals:	\$700,000	\$700,000	100%	\$0	\$700,000

 $^{^{*}}$ Every full-service forensic crime lab (DPS has 3 labs) gets a base of \$100,000.

VI

ARIZONA CRIMINAL JUSTICE COMMISSION

Action Requested:	Type of Action Requested:	Subject:
July 14, 2016	☐ Formal Action/Motion☐ Information Only☐ Other	Commission Member Issues for Consideration
TO: Chairperson and	Commission Members	
FROM: Andrew T. LeFev	re, Executive Director	
RECOMMENDATION:		
Information Only		
DISCUSSION:		
	zona Department of Corrections – C unnecessarily long periods of time	
FISCAL IMPACT:		
N/A		
ALTERNATIVES:		
N/A		

VII

ARIZONA CRIMINAL JUSTICE COMMISSION

Action Requested:	Type of Action Requested:	Subject:
July 14, 2016	☐ Formal Action/Motion☐ Information Only☐ Other	Auditor General's Report
TO: Chairperson and	Commission Members	
FROM: Andrew T. LeFevi	re, Executive Director	
RECOMMENDATION:		
Information Only		
DISCUSSION:		
	eral's report and how it aligns with A ne Commission's view of the role AC pate.	
FISCAL IMPACT:		
N/A		
ALTERNATIVES:		
N/A		